

Trip Tracking 2013

Yearly Summary

| | Participants | Revenue | Entry Fees | Bus Cost | Staff Exp | Add Staff Exp | Profit/loss |
|------------|--------------|-------------|-------------|-------------|-------------|---------------|---------------|
| Jan - June | 159 | \$ 5,119.36 | \$ 3,148.50 | \$ 3,903.76 | \$ 1,707.19 | \$ 104.84 | \$ (3,744.93) |

| | Participants | Revenue | Transportation Cost | Expenses | Profit/loss |
|------|--------------|--------------|---------------------|--------------|---------------|
| July | 435 | \$ 13,760.00 | | \$ 19,958.81 | \$ (6,198.81) |
| Aug | 133 | \$ 2,920.00 | | \$ 5,008.51 | \$ (2,088.51) |
| Sept | 0 | \$ - | | \$ - | \$ - |

| | Participants | Revenue | Transportation Cost | Expenses | Profit/loss |
|-----|--------------|-------------|---------------------|-----------|---------------|
| Oct | 22 | \$ 745.00 | \$ 1,180.01 | \$ 341.00 | \$ (776.01) |
| Nov | 42 | \$ 1,890.00 | \$ 1,285.00 | \$ 993.32 | \$ (388.32) |
| Dec | 24 | \$ 432.00 | \$ 1,175.00 | \$ 310.00 | \$ (1,053.00) |

Total Year to Date 2013 \$ (14,249.58)

Note: In 2013 the Trip Tracking Report format was modified under the direction of Carter.

Jan thru June was reported under the old format.

July, Aug, & Sept were reported under the new format, which did not show the Transportation cost separate.

(Transportation costs are included in Expenses for July, Aug. and Sept.)

Oct, Nov, & Dec were reported under a modified "New" format, which does show the cost of transportation.