

States Landing Beach – Restoration of the beach and facilities.



MOULTONBOROUGH, NH

2014

ANNUAL REPORT

Our Cover

States Landing

For many years after the Town acquired the 6+ acres on Lake Winnepesaukee at the western end of States Landing, until beset by deteriorating water and swimming quality and reduced maintenance and programming, the area was a tremendous resource for families and individuals providing public access to those on the east side of town to launch their boats, picnic, swim, and enjoy our great outdoors.

In 2013 with a great outpouring of support and energetic work parties from the neighborhood and across the community – the Town began an effort to restore this area to a condition where it could once again serve all as an outstanding public resource.

The cover shows one conceptual development plan overlaid with pictures of the May of 2014 work party. We hope you will join us this coming spring and explore our web pages to learn more about this ongoing effort.

Photo Credits

Donna Kuethe

**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF MOULTONBOROUGH**

Fiscal Year Ending December 31, 2014

This is to certify that the information contained in this report, taken from our Official Records, is complete to the best of our knowledge and belief.

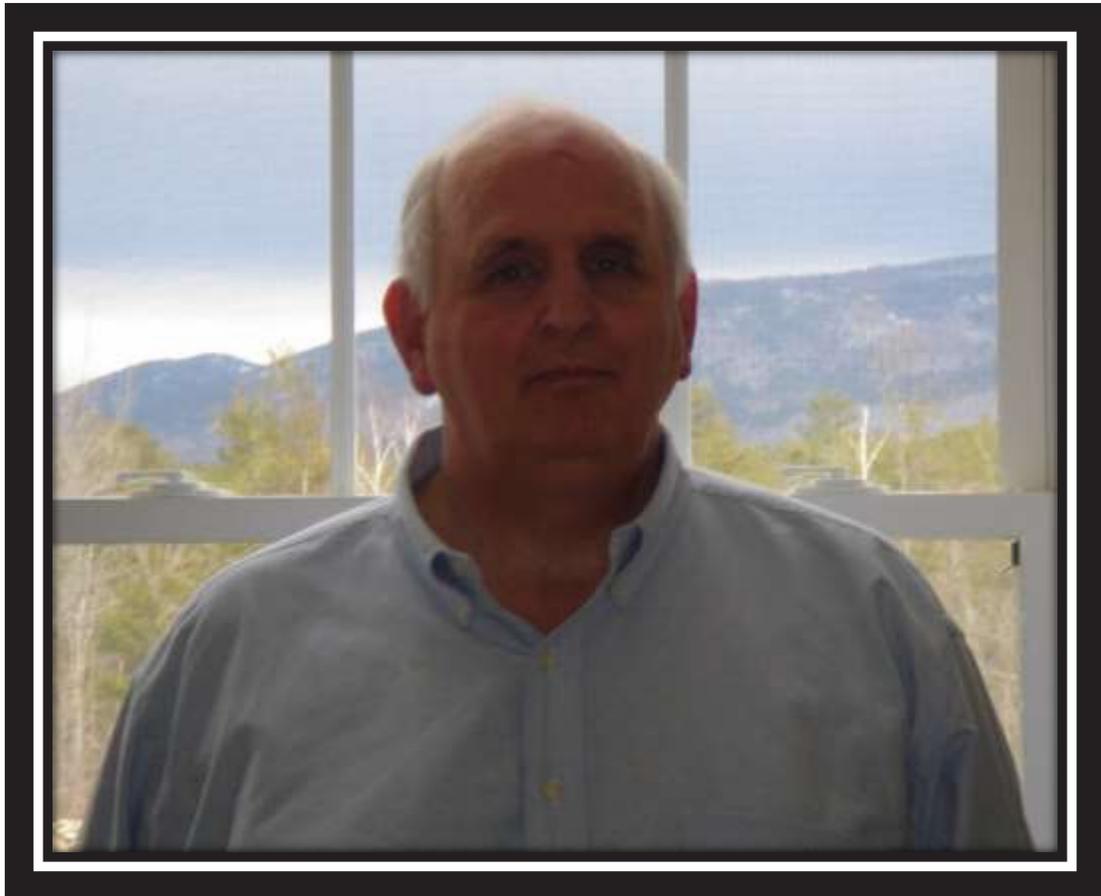
Jonathan W. Tolman, Chairman
Joel R. Mudgett
Paul T. Punturieri
Christopher P. Shipp
Russell C. Wakefield
BOARD OF SELECTMEN

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We Dedicate This Town Report To:

Peter H. Jensen
February 20, 1951 – February 5, 2014



Mr. Peter H. Jensen, a relatively newer town resident, made his mark as an exemplary volunteer dedicating his time, his knowledge, and his energy freely – and productively – to his adopted community. Peter was known for being a solid leader pulling divergent views together from a wide spectrum of thoughts in a measured and organized manner that got results.

**Peter, and all those who passed in 2014,
will forever be in our thoughts.**

TOWN OFFICERS

Representatives to the General Court

State Senate – District 3

Jeb Bradley

Carroll County District 4

Glenn Cordelli

Karel Crawford

Donald Wright (District 8)

Board of Selectmen

Jonathan W. Tolman, Chair, 2015

Joel F. Mudgett, Vice Chair, 2015

Christopher P. Shipp, 2016

Paul T. Punturieri, 2017

Russell C. Wakefield, 2017

Tax Collector

Susette M. Remson, 2017

Sally A. Blais, Deputy Tax Collector

Town Clerk

Barbara E. Wakefield, 2017

Kathleen E. Remson, Deputy Town Clerk

Lianne Dionne, Office Clerk

Treasurer

Laura Hilliard, 2015

Vacant, Deputy Treasurer

Moderator

Jerry D. Hopkins, 2016

Supervisors of the Checklist

Cheryl Kahn, Chair, 2020

Sally Carver, 2016

Laurie Whitley, 2018

Trustees of Trust Funds

Paul Ardito, Chair 2016

John H. Porter Jr., 2017

Paul Daisy, 2015

Donald Margeson, Alt. 2015

Planning Board

Josh Bartlett, Chair, 2016

Rich Kumpf, Vice Chair, 2017

Scott Bartlett, 2017

Judy Ryerson, 2014

Keith Nelson, Alt., 2014

Joanne Farnham, Alt., 2015

Thomas A. Howard, Alt., 2015

Kevin Quinlan, Alt., 2015

Ed Charest, Alt., 2016

Kathi Margeson, Alt., 2015

Russell Wakefield, BoS. Rep.

Peter Jensen, Vice Chair, 2015 Deceased 2/14

R. Natt King, Alt., 2015 Resigned 1/14

Paul T. Punturieri, BoS Alt, 2015 Resigned 3/14 Robert Goffredo, 2016 Resigned 3/14

Zoning Board of Adjustment

Robert Stephens, Chair 2017

Russell Nolin, Vice Chair, 2017	Ken Bickford, 2016
Joseph Crowe, 2015	Robert Zewski, 2015
Jerry D. Hopkins, Alt., 2015	Paul Onthank, Alt., 2015
Richard Jenny, Alt., 2016	Nick DeMeo, Alt., 2017
R. Natt King, Alt., Resigned 1/14	

Library Trustees

Laurie Whitley, Chair, 2016

Paul T. Smith, Vice Chair, 2017	Barbara Sheppard, Treasurer, 2016
Susan Bucknam, Assist. Treasurer, 2016	Barbara Putnam, 2015
Roger Simpson, 2015	Deborah (Fox) Smith, 2017
Richard Geden, Alt., 2015	Meg Greenbaum, Alt., 2015
Ed Harrington, Alt., 2015	

Town Administrator

Carter Terenzini

Finance & Personnel

Heidi A. Davis, Director

Carol Fucarile, Executive Assistant	Hope Kokas, Admin. Assistant
Alison Kepple, Office Secretary	Melissa Taylor, File Clerk

Assessor

Gary Karp

Human Services Officer

Rae Marie Davis

Office of Development Services

Bruce W. Woodruff, Town Planner

Donald Cahoon, Code & Health Officer	Bonnie Whitney, Admin. Assistant
--------------------------------------	----------------------------------

Fire Department

David R. Bengtson, Fire Chief

Brian Searles, Firefighter/EMT-I	Adam Gravelle, Firefighter
Wendy Smith, Office Clerk	

Department of Public Works

Highway Department

Scott D. Kinmond, Highway/Road Agent/Director 2015

Edwin A. Wakefield, Foreman	Angela Hoyt, Office Clerk
Peter W. Beede, Sr.	William F. Dow
Craig Dunn	James A. Nave
Richard Martel	Andy Wolanek
Colin Weeks P/T	Jonathan Wright P/T

Facilities & Grounds Maintenance

Dennis Emerton, P/T
Ken Kasarjian, P/T Seasonal

Wallace A. "Andy" Daigneau

Waste Management Facility

Scott Greenwood

Dennis W. King
Ken Filpula
Ralph Mitchell, P/T
Steve Lombard

Richard L'Etoile
Robert O'Neil, P/T
Ken Kasarjian, P/T

Cemetery Maintenance (Seasonal)

Dennis Shaw
Peter Wright

Recreation Department

Donna J. Kuethe, Director

Dan Sturgeon, Assistant Director
Mary Bengtson, Office Clerk

Donna Tatro, Program Coordinator

Police Department

Chief, Leonard J. Wetherbee, Jr.

Sgt. Peter W. Beede, Jr.
Sgt./Prosecutor Scott J. Fulton
Cpl. Jason F. Boucher
Det./K-9 Stephen M. Kessler
M.P.O./S.R.O. Jody C. Baker
M.P.O. Colin D. LeBlanc
M.P.O. Jared L. Beaulieu
M.P.O. Peter C. John
Officer James M. Quinlan (P/T)
K-9 Rony, Retired 4/2014

Officer Katherine H. Melanson
Officer Daniel R. Ingram
Officer William Gillis, Jr. (P/T)
Executive Assistant Virginia R. Welch
Communications, Linda G. Eldridge
Communications, Kathleen M. Lord
Communications, Wayne A. Black
Communications, Samantha MacMillan
Communications, Karen Jones

Moultonborough Public Library

Nancy J. McCue, Library Director

Jane P. Rice, Asst. Librarian
Susan Stokes, Associate
AnneMarie Welch, PT Associate
Judi Knowles, Children's Librarian, Resigned 9/14

Sharon Gulla, Children's Librarian
Linda Nolin, Associate
Sharon Gulla, PT Associate

Advisory Budget Committee

Jean Beadle, Chair CPA

Alan Ballard
Barbara Sheppard, Library Trustee Rep.
Amanda Bergquist

Kathy Garry, School Board Rep.
Christopher Shipp, BoS Rep.
Linda Murray, Alt.

BRC/Gym Facility Needs & Feasibility Study by UNH

Paul T. Punturieri, BoS Rep.
Susan Noyes, School Superintendent
Al Hume, Rec. Advisory Board Rep.
Joel F. Mudgett, BoS, Alt.

Celeste Burnes, School Board Rep.
Carter Terenzini, Town Administrator
Donna Kuethe, Recreation Director

BroadBand Working Group

Carter Terenzini	Bruce Woodruff
Joe Cormier	Richard Kumpf
Scott Bartlett	Jean Beadle
Charles Connell	Bill Gassman

Capital Improvement Program Committee

Richard Brown, Chair, Resigned 6/14
Jordan Prouty, Chair

Alan Ballard, ABC Rep.	Josh Bartlett, Planning Board Rep.
Robert Goffredo, Clerk	Paul T. Punturieri, BoS Rep.
Heidi Davis, Ex-Officio	Bruce W. Woodruff, Ex-Officio
Peter Jensen, Planning Board Rep., Deceased 2/14	

Community Garden

Ken Kasarjian, Chair

Richard Creelman	Bruce Glaski
Bob Wallace	Bob Goffredo
Sheryl McCarthy	Alyssa McCarthy

Conservation Commission

Marie Samaha, Chair

Robert Patenaude, Secretary	Bill Gassman
Scott Bartlett	Herb Farnham, Deceased 7/14
John Oliver	Jim Nelson, Alt.
Edward Harrington, Alt.	Peter Jensen, Deceased 2/14

Heritage Commission

Cristina Ashjian, Chair

Jean Beadle, Secretary	Joel F. Mudgett, BoS Representative
Norman E. Larson	Bruce Worthen
Edward Charest	Mark Borrin, Alt., Resigned 11/14

Inspectors of Election/Ballot Clerks

Anita Blood	Harry Blood
Mary Hart	Sara M. Richardson
Marie Samaha	Fran Mudgett

Joint Inter-Municipal Ambulance Service Board

Charley Hanson, Center Harbor, Chair

Leon Manville, Center Harbor	David Bengtson, Secretary
Lois Brunelle, Sandwich	Arthur Kerr, Sandwich
Joel F. Mudgett, Moultonborough	Phil Warren, Meredith
Ken Jones, Meredith	

Joint Loss Management Committee

David Bengtson, Chair

Ken Filpula, Vice Chair	W.A. Daigneau
Scott Fulton	Scott Greenwood
Jeri T. King	Scott Kinmond

Master Plan Implementation Committee

Paul T. Punturieri, Chair, former Planning Board Rep.

Kathy Garry, SAU 45 Rep. Robert Patenaude, Concom Rep.
Cristina Ashjian, Heritage Comm. Rep. Joanne Farnham, Planning Board Rep.
(3) Vacant

Milfoil Committee

Karin Nelson, Chair

Ginny Gassman, Secretary Paul Ardito
Paul Daisy Al Hoch
Bev Nelson Scott Bartlett
Cathy Cunningham, Alt. David Joyce, Alt.

Milfoil Committee (IMA) Moultonborough, Tuftonboro, Wolfeboro

Bill Marcussen, Tuftonboro Milfoil Comm., Chair

Carter Terenzini, Moultonborough, Clerk Daniel Duffy, Tuftonboro BoS
Ken Marchner, Wolfeboro Linda Murray, Wolfeboro BoS
Karin Nelson, Moultonborough, Alt. Scott Bartlett, Moultonborough
David Owen, Wolfeboro Town Mgr., Alt. Steve Wingate, Tuftonboro, Alt.

Municipal Records Committee

Barbara Wakefield, Chair

Susette Remson, Vice Chair & Secretary Gary Karp
Laura Hilliard Heidi Davis

Recreation Advisory Board

Carla Taylor, Chair

Celeste Burns, Vice Chair & Secretary Christopher P. Shipp
Matt Swedberg Al Hume
Jim Duddy, Alt. (1) Vacant

Village Vision Sub-Committee

Ken Bickford, Chair

Christopher P. Shipp, BoS Rep. Bruce Worthen, Heritage Comm. Rep.
Richard Murphy, Property Owner Stephen Holden, Business Owner
Joanne Coppinger, Citizen at Large Josh Bartlett, Planning Board
Beverly Nelson, Citizen at Large, Alt. Al Hume, Citizen at Large, Alt.
Cristina Ashjian, Heritage Comm. Rep. Don Muscavitz, former Citizen at Large
Kathy Garry, Moultonborough Historical Society President
Jim Zelek, former Citizen at Large, Deceased 5/14

Board of Selectmen

To the Citizens of Moultonborough I respectfully submit the Chairman's Report.

First I would like to thank my fellow board members: Joel Mudgett, Russ Wakefield, Chris Shipp and our newest member Paul Punturieri. Joel Mudgett will be stepping down in March after nine years of service as a board member, four of which he served as the Chairman. I would like to personally thank Joel for his help and assistance as I navigated the waters as Chair for the first time this year.

I would also like to thank Town Administrator Carter Terenzini for his assistance in implementing Board policy and the day-to-day oversight of Town operations. Carter was instrumental in creating the Insurance Advisory Group, made up of Town employees, as the Board worked through major health care benefit changes this year. He also kicked off the "Talk of the Town" segments which can be viewed on the Town's website, featuring town officials answering questions related to their various departments, committees, etc.

A multitude of committees and boards were very busy this year. The Village Vision Committee has been working hard to develop a vision for the Moultonborough Village area and we expect a report from them sometime in 2015. The Broadband Committee also did yeoman's work and the Board of Selectmen accepted their report in December. The School Board and Board of Selectmen also agreed upon a potential site for a possible Recreation gym/facility, part of which would be on the newly purchased Adele Taylor property. UNH was engaged to conduct a feasibility study to determine our recreation needs and we expect their full report in early 2015 as well. The Board of Selectman held their first planning and goal setting retreat last summer, looking to improve our long term planning for the town. All in all, a large amount of work accomplished with much more to do in 2015.

Our community lost a good friend and outstanding volunteer last February in Peter Jensen. Whether as Chair of the Milfoil Committee, as a Planning Board member, or a Capital Improvement Program Committee member among others, Peter always had the best interest of the Town at heart. I will miss his unbiased, thoughtful opinions on a myriad of issues that helped shape my own thoughts on town politics.

In closing, I want to extend my heartfelt thanks to all of our Town employees and volunteers. Their dedicated service and professionalism are the constants in an ever-changing landscape of municipal government. As I have made the difficult decision to not seek reelection in March, I am confident that the Citizens of Moultonborough will continue to receive the outstanding service from their local government they have come to expect.

Respectfully submitted,
Jonathan W. Tolman, Chairman

Office of the Town Administrator

Greetings to you as I pen this note while wrapping up my seventh year with you. It is a year of positive tidings as I report on our many undertakings and efforts by and for those we serve.

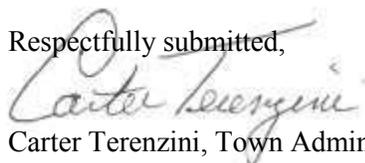
Our facilities receive more use and attention by all. Our Community Garden was expanded to twice its original size. The States Landing neighborhood again turned out in large numbers for work parties as we bring this facility back to the condition remembered fondly by so many. Diseased trees were removed and trimmed and new planted. Fencing was added as were plantings to protect tree roots and prevent erosion all as laid out in an improvement program by our Landscape Architect Doug Greiner. The soccer field rebuild was completed and the facility opens for public use this coming year. Following on our very successful Adopt A Spot program, our Highway Agent/DPW Director launched an Adopt A Facility program in which area business adopted certain aspects of maintaining our Town buildings at no cost to the Taxpayer.

The Town began to archive meetings of the SelectBoard and School Board on the Town's web site. Just click on the Video on Demand button on our home page and you can view those 24/7 from any location with an internet connection. At the mid-year mark we added a one hour program called "Talk of the Town" in which I interview a Department Head, a committee chair or other such person delivering a service or working on a project that is of interest to the community at large. At the conclusion of each show we announce who the upcoming guest will be so that you may submit any questions you might want me to pose to them during that interview. I am also open to suggestions you might have as to future guests so do please send those thoughts along as well. If you would like to have notice of when these are posted for viewing, you may subscribe to town updates from our web site home page at www.moultonboroughnh.gov. While awaiting some polishing touches, we also launched the web site based Town promotional videos prepared at no cost to the taxpayer. Last, but not least, you can now view your tax bills on-line and even sign up to receive your bills electronically.

Our citizens undertook a look at a number of important issues. Eight of your neighbors and staff spent six months to understand the Town's needs with respect to ensuring all have access to the internet and at speeds necessary for today's modern applications. After many one-off reviews of elements of the Village, a dedicated group of volunteers representing several of our existing boards, business, and citizens at large undertook an effort to set forth a single vision for the future of the Village and how one might achieve that vision. Finally the Town retained the Recreation Management and Policy group from UNH – as an adjunct to the Blue Ribbon Commission's recommendation to look at a gym facility on or adjacent to school properties – to consider the Town's overall needs for recreation services and how they might be met. I can't give enough praise and thanks to all who participated in the numerous surveys, focus groups, single committee or "Town-Wide" meetings which is what makes the results of such efforts so meaningful. That spirit also moves our youth with a local high schooler initiating our 1st Annual Christmas Tree Lighting in the Village.

While more comes to mind as I reflect upon the year, I hope these highlights find you sharing a sense of pride in the organization, our accomplishments and our future. Should you have any questions on our efforts or comments for improvement in our services, please feel free to contact me any time by phone (1-603-476-2347), in person here at Town Hall, or by email at cterenzini@moultonboroughnh.gov.

Respectfully submitted,



Carter Terenzini, Town Administrator

TOWN OF MOULTONBOROUGH
TOWN MEETING MINUTES
March 11, 2014 – March 15, 2014

Moderator Jerry Hopkins called the Town Meeting to order on March 11, 2014 at 7:00 AM. The election was held in the Mel Borrin Training Room at the Moultonborough Public Safety Building. The meeting began by all pledging allegiance to the flag. Mr. Hopkins proceeded to read the warrant articles we would be voting on. He informed everyone that there is a town, school and state ballot this year. The state ballot is for the Executive Councilor seat. Ballot voting followed immediately with the ballots resulting as follows.

Votes Cast -877

SELECTMEN FOR (3) THREE YEARS (Vote for not more than 2)

Russell C. Wakefield 607
Paul Punturieri 506

TAX COLLECTOR FOR (3) THREE YEARS (Vote for not more than 1)

Susette M. Remson 765

TOWN CLERK FOR (3) THREE YEARS (Vote for not more than 1)

Barbara E. Wakefield 771

MODERATOR FOR (2) TWO YEARS (Vote for not more than 1)

Jerry D. Hopkins 730

SUPERVISOR OF CHECKLIST FOR (6) SIX YEARS (Vote for not more than 1)

Cheryl Kahn 700

ONE TRUSTEE OF TRUST FUNDS FOR (3) THREE YEARS (Vote for not more than 1)

John H. Porter Jr. 673

ONE TRUSTEE OF TRUST FUNDS FOR (1) ONE YEAR (Vote for not more than 1)

Paul Daisy 696

LIBRARY TRUSTEE FOR (3) THREE YEARS (Vote for not more than 2)

Paul T. Smith 635
Deborah (Fox) Smith 655

TWO PLANNING BOARD MEMBERS FOR (3) THREE YEARS (Vote for not more than 2)

Richard Kumpf 599
Scott Bartlett 145

ZONING BOARD OF ADJUSTMENT MEMBERS FOR (3) YEARS (Vote for not more than 2)

Russell S. Nolin 547
Robert H. Stephens 503

At 8:30 PM the Moderator recessed the meeting until Saturday March 15, 2014.

Saturday March 15, 2014

Moderator Jerry Hopkins called the meeting to order at 9:45 AM. The meeting was held at the Moultonborough Academy Auditorium. Jennifer and Alison Lively opened the meeting by singing the National Anthem. The moderator asked for a moment of silence for Peter Jensen. The moderator proceeded to introduce those on stage, Barbara Wakefield, Town Clerk, Selectmen Jon Tolman, Chris Shipp, Russell Wakefield, and Joel Mudgett, and Carter Terenzini, Town Administrator. Selectman Edward Charest could not attend the meeting. The moderator asked for the first article to be read:

ARTICLE 2

To see if the Town will vote to receive the report of the SelectBoard outlining a plan for the construction of sidewalks in the village area in response to the charge to them under Article 27 of the Town Meeting of 2013 to develop and submit the same.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Mudgett and seconded by Selectman Shipp to move the article. There was discussion on whether the Legislative Body should or should not receive this report. Josh Bartlett thought the report was incomplete. Mike Lancor stated receiving the report has nothing to do with spending money it's just receiving the report. Selectman Tolman stated the report says, should be used for planning purposes only, a more detailed report on environmental impacts would come at a later date. He reminded everyone that last year's town meeting voted to direct the Board of Selectmen to develop and produce a report which included possible scenarios and costs associated with the construction of sidewalks to be located within Moultonborough's "Downtown" area.

At this time there was a call for the question by Mark Borrin. This was voted in the affirmative by a show of voter cards.

This article was voted in the affirmative by secret ballot.

Yes- 153 No-65

ARTICLE 3

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing public safety services by municipal employees outside of the ordinary detail of such persons, to be effective as of April 1, 2014 for the Fire Department and January 1, 2015 for the police department; whereby all revenues received for the personnel costs for public safety special details as of that date will be deposited into the fund, and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Wakefield and seconded by Selectman Mudgett to move the article. This article was voted in the affirmative by a unanimous show of voter cards.

ARTICLE 4

To see if the Town will vote to adopt the provisions of RSA 80:80 to authorize the Selectmen to transfer tax liens upon real estate or convey such property by deed pursuant to the procedures in RSA 80:80 II and II-a and also in a manner otherwise than provided in such sections as justice may require pursuant to RSA 80:80 III. Said authority to transfer or sell shall continue indefinitely, until rescinded.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Shipp and seconded by Selectman Mudgett to move the article. This article was voted in the affirmative by a unanimous show of voter cards.

ARTICLE 5

To see if the Town will vote to adopt, under the provisions of RSA 31:39-a an Ordinance establishing a Code of Conduct for Town Officers and Employees with section headings as follows:

- SECTION 1: Title
- SECTION 2: Authority
- SECTION 3: Definitions
- SECTION 4: Requirement for Ethical Conduct
- SECTION 5: Disclosure
- SECTION 6: Exemptions
- SECTION 7: Administrative Rules
- SECTION 8: Distribution and Education
- SECTION 9: Enforcement & Penalty
- SECTION 10: Severability

With said ordinance to become effective on July 1, 2014.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

[Note: A full copy of the proposed ordinance is available, at length, on the Town's web site and in the Office of the Selectmen. It will also accompany this warrant in the Annual Town report available prior the Town Meeting.]

A motion was made by Selectman Tolman and seconded by Selectman Shipp to move the article. An amendment was made by Eric Taussig and seconded by Josh Bartlett to delete the first sentence of the second paragraph of section 9. Various wording was discussed. Town Council advised it was written as state law allows and with 91A in regards to a person's reputation. The moderator read the amended paragraph on hearings as follows: Hearings shall be conducted in non-public session only for town employees in accordance with RSA 91-A3II (c) for elected officials it shall be held in public session. The amendment failed by a majority show of voter cards. The moderator mentioned that in order to further change the ordinance it would have to still come before town meeting. This article was then voted in the affirmative by a show of voter cards.

ARTICLE 6

To see if the Town will vote to ratify the action of the SelectBoard of November 25, 2000 in accepting a deed for a parcel of land of 34,100+/- square feet on Evergreen Drive and commonly referred to on the Town's assessing maps as Map 107 Lot 061.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Mudgett and seconded by Selectman Shipp to move the article. The article was then voted in the affirmative by a unanimous show of voter cards.

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand Dollars (\$275,000) for the purchase of the so-called Adele Taylor Property at 970 Whittier Highway, a parcel of land of 5.02+/- acres with structures thereon generally identified as Map 52 Lot 14 on the

Assessor's maps, carryout certain remediation activities, and pay associated costs of acquisition, initial stabilization and safeguarding and to further authorize the Select Board to negotiate, execute, deliver and accept such deed and other documents as it deems reasonable, appropriate and in the best interests of the town to effectuate the purpose of this article.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 4 Yes – 1 No)

[Note: \$240,900 of this amount is to be used for the actual purchase price, and the balance of \$34,100 is used for the other authorized purposes.]

[Note: It is the intent of the SelectBoard to apply a like amount of fund balance at tax setting time to reduce the net tax levy impact of this Article to \$0.00.]

A motion was made by Selectman Wakefield and seconded by Selectman Mudgett to move the article. There was discussion as to part of the money from the sale of the property going to a scholarship fund. Further discussion was those who were in favor of it as it is an abutting piece of property to the school and also in our village which is planning for the future. Other discussion from those not in favor was that we don't have a plan for it and if we should hold off for a few years hoping it would not be sold. Mark Borrin stated this is a place holder and not about a scholarship but about property in the center of town and there are others interested. At this time Mr. Borrin called for the question. The moderator said he would not call for the question at this point because someone was behind him to speak again. Mr. Borrin asked that we overrule the moderators ruling and that we vote to overrule the moderators ruling. The moderator asked for a vote to overrule him. A vote was taken to call the question and was voted in the affirmative. The question was called and it was voted on by secret ballot. This article was voted in the affirmative.

Yes - 176 No - 62

At this time Mark Borrin made a motion seconded by Keith Nelson to dispense with the second reading of the articles. This was voted in the affirmative by a show of voting cards.

ARTICLE 8

To see if the Town will vote to amend Article 8 of the Town Meeting of 2006, by which it adopted the provisions of RSA 72:37-b to provide an exemption for the disabled, to increase the net income of the taxpayer from not more than \$13,400 to not more than \$25,000 and to increase the combined net income, if married, from not more than \$20,400 to not more than \$35,000; and to increase the allowable net assets from not in excess of \$35,000 to not in excess of \$100,000 excluding the value of the person's residence.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Shipp and seconded by Selectman Mudgett to move the article. This article was voted in the affirmative by a show of voter cards.

ARTICLE 9

To see if the Town will vote to discontinue the so-called Personnel Liability Reserve Fund, an Expendable Trust Fund created under Article 31 of the Annual Town Meeting of 2007, with the balance of One Hundred Three Thousand Seven Hundred Forty Nine Dollars and 42/100 (\$103,749.42) as of December 31, 2013, with said remaining funds, together with any interest accumulated thereon at the time of transfer, being transferred to the general fund.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Tolman and seconded by Selectman Mudgett to move the article.

Town Administrator Terenzini explained this is for employees leaving employment with absent leave or sick and vacation time. The Selectmen have not had to use it and this money would be better used if left in the general fund and not tied up in this trust fund.

This article was voted in the affirmative by a unanimous show of voter cards.

ARTICLE 10

To see if the Town will vote to amend the purposes for which the Dry Hydrant Fund, an Expendable Trust Fund established under Article 42 of the Town Meeting of 1994, may be used for to include the installation and repair of dry and pressurized hydrants and cisterns.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

[Note: This article requires a 2/3 vote and a vote count to be declared and recorded in the minutes to verify the 2/3 vote.]

A motion was made by Selectman Mudgett and seconded by Selectman Wakefield to move the article. A motion to amend was made by Selectman Shipp and seconded by Selectman Wakefield to rename the fund the Dry Hydrant and Cistern Fund.

This amendment was voted in the affirmative by a show of voter cards.

The amended article was voted in the affirmative by a unanimous card vote. The moderator stated there was 265 voters present and that this being unanimous it met the 2/3rds vote required.

At this time Mark Borrin made a motion seconded by Tom Howard to not reconsider article 7. This was voted on by a majority show of voter cards.

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Thousand Dollars (\$800,000) for a road improvement program as generally illustrated below.

Project	Budget
Lee’s Mill Road – 1,660’ Reclaim & Pave	\$100,000
Lee Road (Old 109 to Lee’s Mill) – 2,550’ Reclaim & Pave	\$150,000
Wentworth Shores Road – 2,550’ Reclaim & Pave	\$105,000
Red Hill Road – 1,440’ Shim & Overlay	\$37,500
Sawmill Road – 1,950’ Overlay	\$25,000
Intersection: Shaker Jerry @ Wentworth Shores	\$53,500
Intersection: Far Echo & Moultonboro Neck Road	\$45,000
Chip & Crack Seal	\$70,000
Shaker Jerry 48” Culvert	\$25,000
Engineering @ 15% (2014)	\$85,000
Contingency @ 10%	\$70,000
Engineering (2015)	\$34,000
Total	\$800,000

[Note: Inclusion of any road on this list was based upon a condition assessment and budget estimate prepared in November of 2013. It is no guarantee of work being undertaken on the identified roadway.

Final construction decisions are made upon detailed engineering and actual bids received with work deletions or additions based upon the final bids.]

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Wakefield and seconded by Selectman Mudgett to move the article. This article was voted in the affirmative by a show of voter cards.

ARTICLE 12

To see if the Town will vote to (a) raise and appropriate the sum of Three Hundred Fifty Three Thousand Dollars (\$353,000) for a program of capital improvements and expenditures and equipment as generally illustrated below, and (b) meet said appropriation by a withdrawal of One Hundred Sixty Thousand Dollars (\$160,000) from the Public Works Equipment Capital Reserve Fund, Fifty Five Thousand Dollars (\$55,000) from the Municipal Building Capital Reserve Fund, and the balance of One Hundred Thirty Eight Thousand Dollars (\$138,000) to come from taxation.

Project	
Fire Dept. (Turn Out Gear)	\$15,000
Police Dept. (Police Cruiser)	\$50,500
Dept. Public Works (6 Wheel Dump Truck @ 19.5 GVW)	\$95,000
Dept. Public Works (Tele-Arm Lift Truck)	\$40,000
Dept. Public Works (Facilities Flooring Replacement)	\$25,000
Dept. Public Works (Skid Steer)	\$55,000
Dept. Public Works (Pathway Retrofits)	\$37,500
Dept. Public Works (Neck Fire Station Roofing)	\$35,000
Total	\$353,000

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Shipp and seconded by Selectman Mudgett to move the article. This article was voted in the affirmative by a unanimous show of voter cards.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to carry out the site study in follow-up of the recommendation of the Blue Ribbon Commission on Community Services and Facilities, that the Town should "... pursue development of a facility that includes an indoor gymnasium, Recreation Department office, program and storage space that would be on existing school land or property adjacent to school facilities."

(Recommended by Selectmen 4 Yes – 1 No)

(Not Recommended by Advisory Budget Committee 1 Yes – 4 No)

A motion was made by Selectman Tolman and seconded by Selectman Shipp to move the article. There was a great deal of debate as to the towns present and/or future need of a Recreation Center, the schedule of the present use of the school gymnasiums, the needs of adults as well as children, and the report of Blue Ribbon Commission. Donna Kuethe, Recreation Director, spoke of a ten year plan which looked at all departments needs in town which have all been met with the exception of the recreation department. She mentioned various committees since the 90's who have reported that the Recreation Depts. facilities were inadequate to do their job properly. The most recent being the Blue Ribbon Commission which studied the Recreation Dept. needs and came up with the same recommendation. The Town Admin explained that the intent is to retain the same architectural firm and civil engineer which has

been used by the school and is already familiar with the land. Mike Lancor mentioned this is a follow up from one of last year's town meeting articles.

This article was voted in the affirmative by a secret ballot.

Yes - 171 No - 68

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Four Hundred Four Thousand Ninety Dollars (\$404,090) and to deposit the same in the following Capital Reserve Funds:

Capital Reserve Funds	Budget
Community Substance Abuse CRF	\$1,590
Communication Technology CRF	\$25,000
Reappraisal CRF	\$24,000
Firefighting Equipment CRF	\$110,000
Police Communications CRF	\$1,000
DPW Equipment CRF	\$162,500
Municipal Building CRF	\$80,000
Total	\$404,090

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Mudgett and seconded by Selectman Tolman to move the article. This article was voted in the affirmative by a unanimous show of voter cards.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eight Thousand Dollars (\$208,000) and to deposit the same in the following Expendable Maintenance Trust Funds:

Expendable Maintenance Trust Funds	Budget
Milfoil	\$200,000
Lee's Mills	\$3,000
Historic Building	\$2,500
Dry Hydrant	\$2,500
Total	\$208,000

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Wakefield and seconded by selectman Mudgett to move the article. This article was voted in the affirmative by a unanimous show of voter cards.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the States Landing Park and Beach facility to make certain improvements and undertake future project planning generally identified as follows:

Tree Trimming, Removal and Planting	\$10,000
Castle Shores/States Landing Survey & Prelim Engineering	\$5,000
Fencing & Mulch	\$5,000
Drainage	\$5,000
Total	\$25,000

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

[Note: Inclusion of any item on this list was based upon a work plan and budget estimate prepared in November of 2013. It is no guarantee of work on the specific item. Final decisions are made upon a more detailed assessment of required permitting and actual bids received with work deletions or additions based upon the final bids.]

[Note: It is the intent of the SelectBoard to apply a like amount of fund balance at tax setting time to reduce the net tax levy impact of this Article to \$0.00.]

A motion was made by selectman Shipp and seconded by Selectman Mudgett to move the article. This article was voted in the affirmative by a unanimous show of voter cards.

ARTICLE 17

To see if the Town will vote to raise and appropriate, subject to any and all changes made at this meeting, the sum of Seven Million Eight Hundred One Thousand Seven Hundred Sixty Four Dollars (\$7,801,764) to pay the expenses of General Government, Public Safety, Public Works (including Highways, Cemeteries, Buildings and Grounds, and Transfer Station), Human Services, Visiting Nurse Service, Culture and Recreation, and Development Services.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Tolman and seconded by Selectman Mudgett to move the article. This article was voted in the affirmative by a show of voter cards.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Four Hundred Seventy Seven Thousand Four Hundred Seventy Two Dollars (\$477,472) to pay the expense of operating the Public Library.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Mudgett and seconded by Selectman Shipp to move the article. This article was voted in the affirmative by a show of voter cards.

At this time Laurie Whitley recognized two Library Trustees who are retiring. She thanked Jane Coyne for her six years of service and Phyllis Prouty for her fifteen years, nine of which she was chairman. Selectman Mudgett then took the opportunity to add that there are other various board members who are also retiring their positions. He thanked Ed Charest for his nine years on the Board of Selectman and, Keith Nelson, Tom Howard and Natt King for their years on the Planning Board. Lastly, he thanked all the Board of Directors for The Moultonborough Visiting Nurses which is no longer in service.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Dollars (\$62,000) to pay the initial expense of equipping certain pieces of fire department apparatus with the devices and material necessary to support operations at a paramedic level of service.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

[Note: The anticipated annual expense to maintain and resupply this equipment and material is expected to be \$5,200 per year.]

A motion was made by Selectman Wakefield and seconded by Selectman Shipp to move the article. This article was voted in the affirmative by a show of voter cards.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to pay the expense of amending the contract with Stewart’s Ambulance Service, through the IMA Board administering the Inter-municipal Agreement for the Provision of Ambulance Services, to provide for the staffing of the ambulance based in Moultonborough at a paramedic level of service at all times.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Shipp and seconded by Selectman Mudgett to move the article. This article was voted in the affirmative by a show of voter cards.

ARTICLE 21

To see if the Town will vote to ban the use of “consumer fireworks”, to help stop the pollution of Lake Winnepesaukee, our water supplies, noise, and other the (sic) health risks caused by fireworks. This ban does not include “display” fireworks like those that towns use for public display and require licensing. This ban, also, does not include “novelties” (like sparkler and such), because they are not regulated. Definitions for “consumer” and “display fireworks” are those at 27 CFR 555.11 and NH RSA 160-C:1.

(By Petition)

(Not Recommended by Selectmen 1 Yes – 4 No)

(Not Recommended by Advisory Budget Committee 0 Yes – 5 No)

A motion was made by Selectman Tolman and seconded by Selectman Shipp to move the article. There was a lengthy discussion as to what areas in town are hearing fireworks, what is currently being done about the problem and what the current penalty is for violations. This article defeated by a count of voter cards.

Yes - 86 No - 123

ARTICLE 22

To see if the Town will vote to limit the use of “consumer fireworks” to the hours between 12 noon and 10:00 pm. Exceptions are two holidays, as recognized by the Town: (1) the 4th of July: limit use to 12 noon to 12 midnight; (2) New Year, limit use to 12 noon and up to 15 minutes past midnight of the holiday. “Novelties” (like some sparklers), are not considered “fireworks” and are not regulated. Definitions for “consumer” and “display fireworks” are those at 27 CFR 555.11 and NH RSA 160-C:1.

(By Petition)

(Recommended by Selectmen 3 Yes – 2 No)

(Not Recommended by Advisory Budget Committee 0 Yes – 5 No)

A motion was made by Selectman Mudgett and seconded by Selectman Tolman to move the article. This article was voted in the affirmative by a show of voter cards.

ARTICLE 23

To see if the Town will vote to amend the Town’s “Ordinance Relative to Noise” to establish the following hours for Sections 10.2 Subsections 2, 6, 7, and 8 and Section 10.3 Subsection 2b as follows: Permissible Hours for all the above subsections shall be 7:00 a.m. to 9:00 p.m. Sundays through Thursdays and 8:00 a.m. to 10 p.m. on Fridays and Saturdays. For Section 10.2 Subsection 8 relative to fireworks, on July 4th only, permissible hours shall be expanded to 8 a.m. to 11 p.m.

(By Petition)

(Not Recommended by Selectmen 0 Yes – 5 No)

(Not Recommended by Advisory Budget Committee 0 Yes – 5 No)

A motion was made by Selectman Wakefield and seconded by Selectman Marlene Taussig to move the article.

A motion was then made by Eric Taussig and seconded by Joe Cormier to amend the hours only in the article to 7:00 am to 9:00 pm Mondays through Fridays and 8:00 am to 10:00 pm on Saturdays and Sundays.

The moderator called for a vote on the amendment.

The article as amended was defeated by a count of voter cards.

The original article failed by a secret ballot vote.

Yes – 42

No – 166

At this time a motion was made by Joe Cormier and seconded by Rene Blais to not reconsider article 22. This was voted in the affirmative by a show of voter cards.

Bob Stephens made a motion seconded by Terry Moreod to vote on articles 24-26 and 28-36 combined.

This was voted in the affirmative by a show of voter cards.

The moderator read the articles and asked for discussion on any of these articles.

A motion was made by Jean Beadle and seconded by Allan Ballard to amend article 28 to specify the appropriation of \$5000.00 be earmarked to hospice services provided by Central NH VNA & Hospice and not to services in provided in general to the citizens of Moultonborough. There was discussion on this amendment in which Charlotte Leavitt stated last year 73 residents were serviced and of those, 15 were hospice, 18 pediatrics, and the rest were home health care. The amended article failed by a show of voter cards. The combination of the original articles 24-26 and 28-36 were voted on in the affirmative by a show of voter cards.

With no further discussion these combined articles were voted in the affirmative by a show of voter cards.

ARTICLE 24

To see if the Town of Moultonborough will vote to raise and appropriate One Thousand Dollars (\$1,000), to the Loon Preservation Committee to support the work of the local self-funded Loon Center.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 25

To see if the Town of Moultonborough will vote to raise and appropriate One Thousand Dollars (\$1,000) to Interlakes Community Caregivers, Inc. for the delivery of services to our neighbors in need.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 26

To see if the Town of Moultonborough will vote to raise and appropriate Seven Thousand Five Hundred Dollars (\$7,500) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Five Hundred Ninety Thousand Dollars (\$590,000) for the purpose of design, acquisition of land, rights of way or easements, construction, construction oversight, acquisition of required equipment for the maintenance thereof, and the costs associated therewith of constructing sidewalks in Moultonborough Village, generally identified as Phase I, as outlined in the Village Sidewalk Study Conceptual Design Report dated November 2013, omitting segments S1A and S2A, with minor adjustments to the plan as may be necessary for satisfactory completion of the work. This appropriation shall be non-lapsing until December 31, 2016, or until such earlier date as the SelectBoard shall certify the project has been completed.

(By Petition)

(Not Recommended by Selectmen 1 Yes – 4 No)

(Not Recommended by Advisory Budget Committee 1 Yes – 4 No)

A motion was made by Selectman Shipp and seconded by Selectman Tolman to move the article. Joanne Coppinger explained how the sidewalk committee came up with the amount to be raised and appropriated.

Kim Prause gave some history of the needs and development of sidewalks.

A motion was made by Paul Punturieri seconded by Linda Punturieri to amend Article 7 to read as follows:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty Eight Thousand Dollars (\$248,000) for the purpose of design, acquisition of land, rights of way or easements, construction, construction oversight, acquisition of required equipment for the maintenance thereof, and the costs associated therewith of constructing sidewalks or trails in Moultonborough Village, generally identified as Phase I, as outlined in the Village Sidewalk Study Conceptual Design Report, Executive Summary Figure 5, Table 4, dated November 2013, omitting all segments with the exception of S1-CS, S1A and S2A, with minor adjustments to the plan as may be necessary for satisfactory completion of the work. This appropriation shall be non-lapsing until December 31, 2016, or until such earlier date as the SelectBoard shall certify the project has been completed.

Mike Lancor made a motion seconded by Mark Borrin to call for the question. This was voted in the affirmative by a show of voter cards.

The amended article was defeated by a majority show of voter cards.

After more discussion a motion was made by Shannon Randall and seconded by Josh Bartlett to call the question.

The article defeated by a secret ballot vote.

Yes – 101 No – 101.

A motion was made by Mark Borrin and seconded by Louise O’Donald to not reconsider the question.

This vote was in the affirmative by count of voter cards.

Yes – 89 No - 85

ARTICLE 28

To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the annual support of services provided to the citizens of this community by the Central New Hampshire VNA & Hospice. Central NH VNA & Hospice agency has been serving the Town residents for many years, and the Town has consistently supported Central New Hampshire VNA & Hospice.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 4 Yes – 1 No)

Discussion with regards to Article 28 was held in conjunction with the bundled articles voted on previous to Article 27.

ARTICLE 29

To see if the Town will raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) for the Moultonboro/Sandwich Senior Meals Program.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 30

To see if the Town will raise and appropriate the sum of One Thousand Two Hundred Fifteen Dollars (\$1,215) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 31

To see if the Town will raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of supporting a portion of the services provided to area residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From January 1, 2013 – December 1, 2013 fifteen (15) area residents received over \$5,000 of free or reduced services from Child and Family Services, including mental health counseling, adoption planning, child abuse prevention and treatment and foster care services.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 32

To see if the Town of Moultonborough will vote to raise and appropriate Five Thousand Dollars (\$5,000) in support of the Lakes Region Food Pantry located at Whittier Highway in Moultonborough for the purpose of providing food to those in need.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to continue our tuition assistance fund for Moultonborough children of working families attending the Sandwich Children’s Center. There are ten families enrolled from Moultonborough. Thirty-four percent of the toddler and preschool age children enrolled are from Moultonborough, NH.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 34

To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for the Winnepesaukee Wellness Center.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Moultonborough Suicide Prevention and Mental Health Coalition to support training for said committee of volunteers, supporting community forums and/or small support groups/training sessions conducted by the trained volunteers/professionals and provide suicide prevention, mental health information, and assist in the support of local access to mental health services within the Moultonborough community for its residents.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of One Thousand Three Hundred Fifty Dollars (\$1,350) to maintain and continue the system of services of the Inter-Lakes Day Care Center.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Three Hundred Seventy Five Dollars (\$60,375) for additional repairs to phase II of the Moultonborough Pathway.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Not Recommended by Advisory Budget Committee 2 – 3 No)

A motion was made by Selectman Mudgett and seconded by Selectman Wakefield. A motion was made by Kathy Barger and seconded by Selectman Mudgett to amend the article as follows: To see if the town will vote to raise and appropriate \$22,875.00 for additional repairs to the Moultonborough Pathway. This amendment was voted in the affirmative by a majority show of voter cards. The amended article was voted in the affirmative by a majority show of voter cards.

ARTICLE 38

To transact any other business that may legally come before said Meeting.

With no further business, a motion was made by Richard Buckler and seconded by Paul Punturieri to adjourn the meeting. This was voted in the affirmative by a show of voter cards.

A True Copy Attest:

Barbara E. Wakefield, NHCTC Certified Town Clerk

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2015

Warrant

&

Budget

TOWN OF MOULTONBOROUGH

STATE OF NEW HAMPSHIRE

TOWN WARRANT FOR 2015

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 10th day of March, 2015, at 7:00 A.M., to act upon Article 1 through Article 5 of the Warrant. The polls will close no earlier than 7:00 P.M.

The Voters will take up Article 6 and the remaining Articles of the Warrant on Saturday, March 14, 2015, at 9:00 A.M., (School District will meet first, with a twenty minute adjournment before Town Meeting) at the Auditorium, Moultonborough Academy.

ARTICLE 1

To choose by ballot and majority vote: Two (2) Selectman for three (3) years, One (1) Trustee of Trust Funds for Three (3) years, One (1) Treasurer for Three (3) years, Two (2) Library Trustees for Three (3) Years, One (1) Highway Agent for Three (3) years, Two (2) Planning Board Members for Three (3) years, One (1) Planning Board Member of One (1) year, and Two (2) Zoning Board of Adjustment Members for Three (3) Years.

ARTICLE 2

Are you in favor of amending Zoning Ordinance Article III, General Provisions as proposed by the Planning Board, by removing the reference for subdivision approval for a second dwelling on one lot and clarifying that the review and approval by the Planning Board involves the applicant certifying that the lot has the required unit density based on soils groups and slopes of the land. The clarification in wording does not change the process that the Board has used and will now meet the wording and intent of Warrant Article 2, passed by the voters at the 2001 Town Meeting. Refer to p. 13 of the Annual Town Report for the year ending December 31, 2001.

(Recommended by Planning Board 6 Yes – 0 No)

ARTICLE 3

Are you in favor of amending Zoning Ordinance Article VII (D), Nonconforming Uses & (E) Nonconforming Structures as proposed by the Planning Board, by removing language that imposes a percentage limitation on the expansion of nonconforming residential uses, when in fact there are no nonconforming residential uses in any zoning district because such uses are allowed in every zone. The change also clarifies that nonconforming residential structures (because of changes in dimensional requirements like setbacks) may be expanded within the setbacks within specific guidelines and to certain limitations (20% maximum of gross habitable floor area) as laid out in the ordinance section.

(Recommended by Planning Board 6 Yes – 0 No)

ARTICLE 4

Are you in favor of amending Zoning Ordinance Article XI (H) (2) as proposed by the Planning Board, by removing “tag, barn, garage” and adding special event to the term “commercial temporary uses”. The change clarifies that special events are, and tag, barn and garage sales are not commercial temporary uses. Finally, language has been added that allows a commercial temporary use a longer time to occur, but only for once a year. The wording being added is “or up to ten (10) consecutive days on a one-time basis annually”.

(Recommended by Planning Board 6 Yes – 0 No)

ARTICLE 5

Are you in favor of amending Zoning Ordinance Article XV, Definitions as proposed by the Planning Board, by adding a new definition for bedroom as follows: “A room furnished with a bed and intended primarily for sleeping, unless otherwise specified by other regulations contained in this title or other local regulations.” The Code & Health Officer is given a solid statutory basis for permit review and code enforcement by adding a definition that is based on wording from NH RSA 485-A: 2, XX, where there has been no official definition in the past.

(Recommended by Planning Board 6 Yes – 0 No)

ARTICLE 6

To see if the Town will vote to approve the cost items included in the collective bargaining agreement (CBA) reached between the Town and the Moultonborough Police Benevolent Association and further to raise and appropriate the sum of Eight Thousand Two Hundred Fifty dollars (\$8,250) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those that would be paid at current staffing levels in accordance with the most recent Town compensation plan.

<u>Year</u>	<u>Estimated Increase</u>
FY 2015	\$ 8,250
FY 2016	\$11,000

(Recommended by Selectmen 5 Yes – 0 No)

(Recommendation by Advisory Budget Committee will be made at Town Meeting)

ARTICLE 7

To see if the Town, in the event that Article 6 is defeated, will authorize the governing body to call one special meeting, at its option, to address Article 6 cost items only?

(Recommended by Selectmen 5 Yes – 0 No)

(Recommendation by Advisory Budget Committee will be made at Town Meeting)

ARTICLE 8

To see if the Town will vote to endorse the report of the Village Vision Committee, dated January 28, 2015, which lays out a vision for the redevelopment of the village and a means of achieving the same.

(Recommendation by Selectmen will be made at Town Meeting)

(Recommendation by Advisory Budget Committee will be made at Town Meeting)

[Note: A full copy of the report is available, at length, on the Town's web site at www.moultonboroughnh.gov by clicking on the phrase "FY 2015 Annual Town Meeting Information" and then clicking on the phrase "Village Vision Committee Report" and in the Office of the Selectmen. A copy of the Executive Summary will be available for pick-up at the Town Election and Town Meeting.]

ARTICLE 9

To see if the Town will vote to ratify ordinances previously adopted by the Selectboard as follows:

Ordinance #	Title of Ordinance
#1	An Ordinance Relative to Dog Control Regulation-Leash Law
#2	Relative to Dog Control Regulation-Unlicensed Dogs
#3	An Ordinance Relative to All Pets Control Regulation-Town-Owned Beaches
#4	An Ordinance Relative to Use of Town Beaches
#5	An Ordinance Relative to Boat Parking at Town-Owned Dock & Launch Ramps
#6	An Ordinance Relative to the Feeding of Ducks and Wild Animals
#7	An Ordinance Relative to the Operation of the Moultonborough Resource Recovery Park Waste Management Facility
#8	An Ordinance Relative to Parking Regulations
#9	An Ordinance Relative to Drinking in Public
#10	An Ordinance Relative to Unnecessary Noise
#10A	An Ordinance Relative to the Misuse of Vehicular Power
#11	An Ordinance Relative to Jumping off Bridges
#12	An Ordinance Relative to the Nuisance/False Alarms
#13	An Ordinance Relative to the Construction of Driveways
#14	An Ordinance Relative to Building Permits
#15	An Ordinance Relative to a Building Code
#16	An Ordinance Relative to Sewage Disposal Systems
#17	An Ordinance Relative to Salesmen and Solicitors in the Town of Moultonborough, NH
#18	An Ordinance Relative (<i>sic</i>) Street Excavation Ordinance
#19	An Ordinance Relating to Snow Obstruction
#20	An Ordinance for the Establishment of a Building Numbering System

Provided further that sections 10.1.5 and 10.2.8 of Ordinance #10 entitled Ordinance Relative to Unnecessary Noise, which conflict with the Fireworks Ordinance as adopted under Article 22 of the March 15, 2014 Annual Town Meeting, are repealed with section 10.1.5 to have the word “Reserved” inserted; and

Provided further that the title of Ordinance #18 shall have the word “... to ...” inserted prior to the word “... Street ...”.

[Note: The vagueness of the statute(s) with respect to whether it is the legislative or governing body which is authorized to adopt ordinances on behalf of “the Town” is such that the SelectBoard erred in adopting the above ordinances. The cure for this error is for the Town Meeting to now ratify those adoptions.]

[Note: A full copy of these ordinances referenced herein is available, at length, on the Town’s web site at www.moultonboroughnh.gov by clicking on the phrase “Ordinances & Policies”, at the Public Library and in the Office of the Selectmen. A copy of a specific ordinance will be made available upon request and without charge in the Office of the Selectmen.]

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 10

To see if the Town will vote to amend Ordinance #22, adopted as Article 22 of the 2014 Annual Town Meeting, to strike the wording "... (2) New Year, limit use to 12 noon and up to 15 minutes past midnight of the holiday." and insert in lieu thereof the following wording, "... (2) New Year, limit use to 12 noon of December 31st of the year to 12:15 a.m. of January 1st of the year."

(Recommended by Selectmen 5 Yes – 0 No)
(Recommended by Advisory Budget Committee 6 Yes – 0 No)

[Note: A full copy of the ordinance referenced herein is available, at length, on the Town’s web site at www.moultonboroughnh.gov by clicking on the phrase “Ordinances & Policies”.]

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Ten Thousand Dollars (\$810,000) for a road improvement program as generally illustrated below.

Project	Budget
Randall Rd (687’), Pave, Shim & Overlay	\$11,000
Ames Rd (634’), Pave, Shim & Overlay	\$10,000
Playground Dr (475’), Pave, Shim & Overlay	\$8,000
Myers Rd (317’), Pave, Shim & Overlay	\$5,500
Crack Sealing – Roads TBD Spring 2015	\$10,000
Chip Sealing: Brae Burn Rd, Countryside La, Susan Ln, Victory Ln, Melly Ln, Buckingham Est Rd	\$50,000
Lee Rd (3,700’), Reclaim Asphalt & Repave	\$160,000
Ossipee Mtn Rd (1,000’), Reclaim Asphalt & Repave	\$135,000
Ossipee Mtn Rd (1,000’), Reconstruction	\$100,000
Intersection of Far Echo Rd & Moultonboro Neck Rd Intersection Intersection Shaker Jerry Rd & Wentworth Shores Rd Intersection of Old Rte 109 & Rte 25 Intersection of Castle Shores Rd & States Landing	\$165,000
Contingency 10%	\$65,500
2015-2016 Engineering	\$90,000
Total	\$810,000

[Note: Inclusion of any road or intersection on this list was based upon a condition assessment and budget estimate prepared in November of 2014. It is no guarantee of work being undertaken on the identified roadway. Final construction decisions are made upon the acquisition of needed easements or right of way, detailed engineering and actual bids received with work deletions or additions based upon the final bids.]

(Recommended by Selectmen 5 Yes – 0 No)
(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 12

To see if the Town will vote to (a) raise and appropriate the sum of Four Hundred Fifty Four Thousand Dollars (\$454,000) for a program of capital improvements and expenditures and equipment as generally illustrated below, and (b) meet said appropriation by a withdrawal of One Hundred Fifty Seven Thousand Five Hundred Dollars (\$157,500) from the Public Works Equipment Capital Reserve Fund, Forty Thousand Dollars (\$40,000) from the Municipal Building Facilities Capital Reserve Fund, and the balance of Two Hundred Fifty Six Thousand Five Hundred Dollars (\$256,500) to come from taxation.

Department/Project	
Fire Department (Turn Out Gear)	\$15,000
Police Department (Cruiser & Fit Out)	\$50,500
Police Department (Cruiser & Fit Out) ¹	\$50,500
DPW – Highway (Pay-Loader)	\$185,000
DPW – Facilities (Public Safety Building Energy Improvements) ²	\$30,000
DPW – Facilities (Public Safety Building Parking Lot Design)	\$10,000
Recreation – Facilities (Pathway Phase II Retrofit)	\$63,000
Recreation – Facilities (States Landing)	\$50,000
Total	\$454,000

[Note: ¹ It is the intent of the SelectBoard to apply \$50,000 of Fund Balance at tax setting time to reduce the net tax levy impact of this Article to \$206,500.]

[Note: ² The Town may be able to recoup up to \$15,000 in a grant/rebate from the NH Electric Cooperative.]

(Recommended by Selectmen 5 Yes – 0 No)
(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 13

To see if the Town will vote to (a) raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for a program of capital improvements and expenditures and equipment as generally illustrated below, and (b) meet said appropriation by a withdrawal of Thirty Five Thousand Dollars (\$35,000) from the Municipal Building Capital Reserve Fund.

Department/Project	
DPW – Facilities (Highway Garage Water Treatment Plan & Equipment)	\$20,000
Recreation – Facilities (Softball Field Initial Design & Permitting)	\$15,000
Total	\$35,000

(Recommended by Selectmen 4 Yes – 1 No)
(Recommended by Advisory Budget Committee 3 Yes – 1 No – 2 Abstain)

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty Four Thousand Dollars (\$424,000) and to deposit the same in the following Capital Reserve Funds:

Capital Reserve Funds	Budget
Communication Technology CRF	\$27,500
Reappraisal CRF	\$24,000
Firefighting Equipment CRF	\$110,000
DPW Equipment CRF	\$162,500
Municipal Buildings & Facilities CRF	\$100,000
Total	\$424,000

(Recommended by Selectmen 5 Yes – 0 No)
(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Two Hundred Five Thousand Five Hundred Dollars (\$205,500) and to deposit the same in the following Expendable Trust Funds:

Expendable Trust Funds	Budget
Milfoil	\$200,000
Lee’s Mills	\$3,000
Dry Hydrant	\$2,500
Total	\$205,500

(Recommended by Selectmen 5 Yes – 0 No)
(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 16

To see if the Town will vote to authorize the Board of Selectmen to enter into a five-year lease/purchase agreement for the purpose of leasing, with the total value of the agreement not to exceed Two Hundred Forty Two Thousand Five Hundred Dollars (\$242,500), a new Fire Department Initial Attack Apparatus and to raise and appropriate the sum of Forty Eight Thousand Five Hundred Dollars (\$48,500) for the first year’s payment for that purpose with said agreement to include a so-called “escape clause”.

(Recommended by Selectmen 5 Yes – 0 No)
(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 17

To see if the Town will vote to raise and appropriate, subject to any and all changes made at this meeting, the sum of Seven Million Seven Hundred One Thousand Two Hundred Eighteen Dollars (\$7,701,218) to pay the expenses of General Government, Public Safety, Public Works (including Highways, Cemeteries, Buildings and Grounds, and Transfer Station), Human Services, Visiting Nurse Service, Culture and Recreation, and Development Services.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Four Hundred Ninety Three Thousand One Hundred Fifty Six Dollars (\$493,156) to pay the expense of operating the Public Library.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 19

To see if the Town of Moultonboro will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of supporting a portion of the services provided to area residents to access counseling and family support services, without regard to income, from Child and Family Services.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 20

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to fund the Loon Preservation Committee.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 21

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One Thousand Five Hundred Seventy Six Dollars (\$1,576) to fund Starting Point: Services for Victims of Domestic & Sexual Violence.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 22

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to fund Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 23

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Moultonborough Suicide Prevention and Mental Health Coalition to support training for said committee of volunteers, supporting community forums and/or small support groups/training sessions conducted by the trained volunteers/professionals and provide suicide prevention, mental health information, and assist in the support of local access to mental health services within the Moultonborough community for its residents.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 24

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to Interlakes Community Caregivers, Inc. to support services provided to elder and other residents of the Town.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 25

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Winnepesaukee Wellness Center.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 26

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Two Thousand Six Hundred Dollars (\$2,600) to support the work of the Moultonborough Historical Society in the stewardship of the Town owned “Middle Neck Schoolhouse” and “Old Moultonborough Townhouse”; the educational and cultural programs the Society offers; and the maintenance and upkeep of the Society’s Museum.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 27

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) in support of the Lakes Region Food Pantry located at Whittier Highway in Moultonborough for the purpose of providing food to those in need.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 28

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to be allocated to the Moultonboro/Sandwich Senior Meals Programs.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 29

To see if the Town will vote to eliminate the position of Town Administrator and to transfer the duties of the position to the elected Board of Selectmen. For transition purposes only, this change shall take effect on May 1, 2015. Nothing contained herein shall authorize the Board of Selectmen to increase the salary of the Town Administrator prior to May 1, 2015, nor to provide severance payments and/or to amend the existing agreement (if any) with the incumbent Town Administrator.

(By Petition)

(Not Recommended by Selectmen 4 Yes – 0 No – 1 Abstain)

(Not Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 30

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000) for engineering, acquisition of rights of way or easements, legal costs, preparation of plans and specifications, and bidding for the purpose of sidewalk construction in Moultonborough Village. The intent is to provide a sidewalk along Route 25 within the R.O.W. as possible, with a crosswalk located approximately halfway between the library and the Central School, generally outlined as Phase 1 (omitting segments S1A & S2A) of the Village Sidewalk Study dated Nov. 2013, and further to authorize the Select Board to negotiate, execute, deliver and accept such deed and other documents as it deems reasonable, appropriate and in the best interests of the town to effectuate the purpose of this article. This appropriation shall be non-lapsing until December 31, 2016, or until such earlier date as the SelectBoard shall certify these tasks have been completed.

(By Petition)
(Recommended by Selectmen 4 Yes – 1 No)
(Recommended by Advisory Budget Committee 3 Yes – 3 No)

ARTICLE 31

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the annual support of services provided to the citizens of this community by the Central New Hampshire VNA & Hospice. Central New Hampshire VNA & Hospice agency has been serving the Town Residents for many years, and the Town has consistently supported Central New Hampshire VNA & Hospice.

(By Petition)
(Recommended by Selectmen 5 Yes – 0 No)
(Recommended by Advisory Budget Committee 4 Yes – 2 No)

ARTICLE 32

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One Thousand Three Hundred Fifty Dollars (\$1,350) to maintain and continue the system of services of the Inter-Lakes Day Care Center.

(By Petition)
(Recommended by Selectmen 5 Yes – 0 No)
(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 33

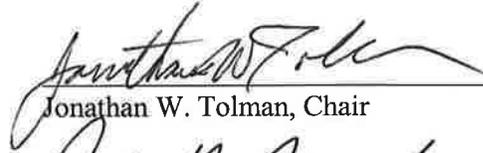
To see if the Town of Moultonborough will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400) for the Sandwich Children’s Center which provides early childcare and education services.

(By Petition)
(Recommended by Selectmen 5 Yes – 0 No)
(Recommended by Advisory Budget Committee 6 Yes – 0 No)

ARTICLE 34

To transact any other business that may legally come before said Meeting.

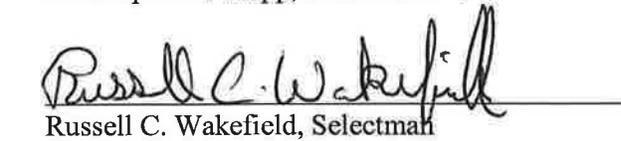
Given under our hands and seal this 5th day of February, 2015


Jonathan W. Tolman, Chair


Joel R. Mudgett, Vice Chair


Paul T. Punturieri, Selectman


Christopher P. Shipp, Selectman

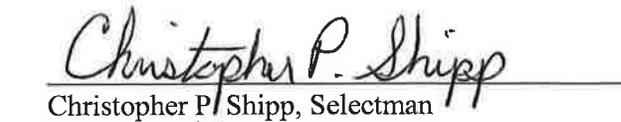

Russell C. Wakefield, Selectman

A True Copy of Warrant Attest:


Jonathan W. Tolman, Chair


Joel R. Mudgett, Vice Chair


Paul T. Punturieri, Selectman


Christopher P. Shipp, Selectman


Russell C. Wakefield, Selectman

ARTICLE 34

To transact any other business that may legally come before said Meeting.

Given under our hands and seal this 5th day of February, 2015

Jonathan W. Tolman, Chairman
Joel R. Mudgett, Vice Chair
Paul T. Punturieri
Christopher P. Shipp
Russell C. Wakefield
Selectmen of Moultonborough

A True Copy of Warrant Attest:

Jonathan W. Tolman, Chairman
Joel R. Mudgett, Vice Chair
Paul T. Punturieri
Christopher P. Shipp
Russell C. Wakefield
Selectmen of Moultonborough

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	17	\$464,602	\$256,409	\$462,328	\$0
4140-4149	Election, Registration, and Vital Statistics	17	\$25,682	\$15,730	\$13,929	\$0
4150-4151	Financial Administration	17	\$843,667	\$787,887	\$843,555	\$0
4152	Revaluation of Property	17	\$214,498	\$230,131	\$214,685	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	17	\$306,608	\$305,412	\$308,910	\$0
4194	General Government Buildings	17	\$282,500	\$287,784	\$292,500	\$0
4195	Cemeteries	17	\$25,156	\$23,957	\$22,337	\$0
4196	Insurance	17	\$80,000	\$71,929	\$88,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police	17	\$1,726,156	\$1,633,388	\$1,684,635	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	17	\$941,742	\$913,247	\$964,433	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	17	\$1,535,046	\$1,453,777	\$1,471,412	\$0
4312	Highways and Streets	17	\$262,750	\$227,502	\$257,780	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	17	\$543,512	\$537,532	\$542,746	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	17	\$85,000	\$71,410	\$80,000	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	17	\$141,148	\$78,450	\$131,080	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	17	\$323,697	\$292,830	\$322,888	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$275,000	\$245,494	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$8,076,764	\$7,432,869	\$7,701,218	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	19	\$2,500	\$2,500	\$2,500	\$0
	Purpose: CITIZENS PETITION CHILD & FAMILY SERVICES					
4415-4419	Health Agencies, Hospitals, and Other	20	\$1,000	\$1,000	\$1,000	\$0
	Purpose: CITIZENS PETITION LOON PRESERVATION COM					
4415-4419	Health Agencies, Hospitals, and Other	21	\$1,215	\$1,215	\$1,576	\$0
	Purpose: CITIZENS PETITION STARTING POINT					
4415-4419	Health Agencies, Hospitals, and Other	22	\$7,500	\$7,500	\$7,500	\$0
	Purpose: CITIZENS PETITION TRI-COUNTY CAP FUEL					
4415-4419	Health Agencies, Hospitals, and Other	23	\$14,000	\$9,218	\$14,000	\$0
	Purpose: CITIZENS PETITION SUICIDE PREVENTION & MENTAL HEAL					
4415-4419	Health Agencies, Hospitals, and Other	24	\$1,000	\$1,000	\$1,500	\$0
	Purpose: CITIZENS PETITION INTERLAKES COM CAREGIVERS					
4415-4419	Health Agencies, Hospitals, and Other	25	\$10,000	\$10,000	\$10,000	\$0
	Purpose: CITIZENS PETITION WINNIPESAUKEE WELLNESS					
4415-4419	Health Agencies, Hospitals, and Other	26	\$0	\$0	\$2,600	\$0
	Purpose: CITIZENS PETITION HISTORICAL SOCIETY					
4415-4419	Health Agencies, Hospitals, and Other	27	\$5,000	\$5,000	\$7,500	\$0
	Purpose: CITIZENS PETITION LAKES REGION FOOD PANTRY					
4415-4419	Health Agencies, Hospitals, and Other	28	\$11,000	\$11,000	\$11,000	\$0
	Purpose: CITIZENS PETITION MOULTONBORO/SANDWICH SR MEALS PR					
4415-4419	Health Agencies, Hospitals, and Other	31	\$5,000	\$5,000	\$5,000	\$0
	Purpose: CITIZENS PETITION CENTRAL NH VNA & HOSPICE					
4415-4419	Health Agencies, Hospitals, and Other	32	\$1,350	\$1,350	\$1,350	\$0
	Purpose: CITIZENS PETITION INTER-LAKES DAY CARE					
4415-4419	Health Agencies, Hospitals, and Other	33	\$3,000	\$3,000	\$2,400	\$0
	Purpose: CITIZENS PETITION SANDWICH CHILDREN'S CENTER					
4902	Machinery, Vehicles, and Equipment	12	\$255,500	\$255,651	\$301,000	\$0
	Purpose: Capital Expenditures					
4903	Buildings	12	\$0	\$0	\$30,000	\$0
	Purpose: Capital Expenditures					
4903	Buildings	13	\$60,000	\$11,881	\$20,000	\$0
	Purpose: CAPITAL EXPENDITURES					
4909	Improvements Other than Buildings	12	\$204,875	\$206,016	\$123,000	\$0
	Purpose: Capital Expenditures					
4909	Improvements Other than Buildings	13	\$0	\$0	\$15,000	\$0
	Purpose: CAPITAL EXPENDITURES					
4909	Improvements Other than Buildings	30	\$0	\$0	\$85,000	\$0
	Purpose: CITIZEN PETITION SIDEWALK DESIGN					
4915	To Capital Reserve Fund	14	\$404,090	\$424,000	\$424,000	\$0
	Purpose: Deposit in Capital Reserve Funds					
4916	To Expendable Trusts/Fiduciary Funds	15	\$208,000	\$205,500	\$205,500	\$0
	Purpose: Expendable Trust funds					
Special Articles Recommended			\$1,195,030	\$1,160,831	\$1,271,426	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	06	\$0	\$0	\$8,250	\$0
	Purpose: To see if the Town will vote to approve the cost i					
4319	Other	11	\$800,000	\$948,861	\$810,000	\$0
	Purpose: 2015 Road Improvements					
4550-4559	Library	18	\$477,472	\$463,653	\$493,156	\$0
	Purpose: Support Public Library					
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$48,500	\$0
	Purpose: Lease for Fire Dept. Apparatus					
Individual Articles Recommended			\$1,277,472	\$1,412,514	\$1,359,906	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$15,000	\$11,030	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$10,000	\$15,207	\$0
3186	Payment in Lieu of Taxes		\$35,000	\$33,404	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$22,500	\$22,190	\$0
3190	Interest and Penalties on Delinquent Taxes		\$35,000	\$86,750	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$1,025,000	\$1,264,178	\$0
3230	Building Permits		\$55,000	\$65,559	\$0
3290	Other Licenses, Permits, and Fees		\$12,500	\$31,094	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$196,218	\$196,218	\$0
3353	Highway Block Grant		\$127,185	\$127,185	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$102,109	\$0
Charges for Services					
3401-3406	Income from Departments		\$175,000	\$179,612	\$0
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$5,000	\$4,226	\$0
3502	Interest on Investments		\$25,000	\$8,717	\$0
3503-3509	Other		\$260,660	\$417,785	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	13, 12	\$215,000	\$215,000	\$232,500
3916	From Trust and Fiduciary Funds		\$0	\$301,705	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$2,214,063	\$3,081,969	\$232,500

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$8,076,764	\$7,701,218
Special Warrant Articles Recommended	\$1,195,030	\$1,271,426
Individual Warrant Articles Recommended	\$1,277,472	\$1,359,906
TOTAL Appropriations Recommended	\$10,549,266	\$10,332,550
Less: Amount of Estimated Revenues & Credits	\$215,000	\$232,500
Estimated Amount of Taxes to be Raised	\$10,334,266	\$10,100,050

**Summary Inventory of Valuation
MS-1 for 2014**

Land Values		\$	1,607,774,158.00
Building Values		\$	1,084,080,300.00
Public Utilities		\$	10,907,889.00
Total Valuation Before Exemptions		\$	2,702,762,347.00
Elderly Exemptions	\$	1,359,700.00	
Blind Exemptions	\$	125,000.00	
Disabled Exemptions	\$	100,000.00	
Improvements to Assist Persons with Disabilities	\$	-	
Total Exemptions Allowed	\$	1,584,700.00	\$ 1,584,700.00
Net Valuation on Which the Tax Rate for Municipal, County and Local Education is computed		\$	2,701,177,647.00
Less Value Public Utilities		\$	10,907,889.00
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		\$	2,690,269,758.00

Summary of Tax Rates

	2014	2013	2012	2011	2010	2009	2008	2007
Municipal	\$ 2.85	\$ 2.77	\$ 2.73	\$ 2.77	\$ 2.63	\$ 2.22	\$ 2.32	\$ 2.07
County	\$ 1.22	\$ 1.13	\$ 1.11	\$ 1.06	\$ 1.05	\$ 1.03	\$ 0.97	\$ 0.79
School - State	\$ 2.53	\$ 2.66	\$ 2.52	\$ 1.97	\$ 2.32	\$ 2.31	\$ 2.21	\$ 2.01
School - Local	\$ 2.26	\$ 2.13	\$ 2.20	\$ 2.53	\$ 2.12	\$ 2.14	\$ 2.16	\$ 2.12
Tax Rate:	\$ 8.86	\$ 8.69	\$ 8.56	\$ 8.33	\$ 8.12	\$ 7.70	\$ 7.66	\$ 6.99

Schedule of Town Owned Property 2014

* Reserved for Facility use, Conservation and Highway purposes.

Grantee	Map Lot Unit	St #	Location	Land	Building	Total
MOULTONBOROUGH TOWN OF*	255 / 010/000 000/000		MOULTONBORO NECK ROAD	\$39,600	\$0	\$39,600
MOULTONBOROUGH TOWN OF*	255 / 007/000 000/000		LONG ISLAND ROAD	\$1,099,600	\$1,100	\$1,100,700
MOULTONBOROUGH TOWN OF*	255 / 006/000 000/000	62	LONG ISLAND ROAD	\$628,900	\$0	\$628,900
MOULTONBOROUGH TOWN OF*	249 / 015/000 000/000		TANGLEWOOD SHORES	\$41,100	\$0	\$41,100
MOULTONBOROUGH TOWN OF*	224 / 010/000 000/000		MOULTONBORO NECK ROAD	\$42,600	\$0	\$42,600
MOULTONBOROUGH TOWN OF*	224 / 009/000 000/000	948	MOULTONBORO NECK ROAD	\$57,200	\$352,900	\$410,100
MOULTONBOROUGH TOWN OF*	224 / 008/000 000/000		MOULTONBORO NECK ROAD	\$57,800	\$0	\$57,800
MOULTONBOROUGH TOWN OF*	222 / 001/000 000/000		GOOSE ISLAND	\$8,100	\$0	\$8,100
MOULTONBOROUGH TOWN OF*	205 / 015/000 000/000		LOON ISLAND	\$13,000	\$0	\$13,000
MOULTONBOROUGH TOWN OF*	201 / 001/000 000/000		MOULTONBORO NECK ROAD	\$53,800	\$0	\$53,800
MOULTONBOROUGH TOWN OF*	191 / 007/000 000/000		SHAKER JERRY ROAD	\$56,300	\$0	\$56,300
MOULTONBOROUGH TOWN OF*	180 / 052/000 000/000		COTTAGE ROAD	\$45,500	\$0	\$45,500
MOULTONBOROUGH TOWN OF*	170 / 002/000 000/000	4	WHITTIER HIGHWAY	\$386,500	\$3,500	\$390,000
MOULTONBOROUGH TOWN OF*	162 / 087/001 000/000		DEEP WOOD LODGE ROAD	\$46,400	\$0	\$46,400
MOULTONBOROUGH TOWN OF*	148 / 030/000 000/000		1/2 ACRE ISLAND	\$41,800	\$0	\$41,800
MOULTONBOROUGH TOWN OF*	135 / 006/000 000/000		MOULTONBORO NECK ROAD	\$14,600	\$0	\$14,600
MOULTONBOROUGH TOWN OF*	135 / 005/000 000/000	20/21	PLAYGROUND DRIVE	\$79,800	\$132,400	\$212,200
MOULTONBOROUGH TOWN OF*	135 / 002/000 000/000		PLAYGROUND DRIVE	\$68,800	\$0	\$68,800
MOULTONBOROUGH TOWN OF*	134 / 031/000 000/000	68/30	HIGHWAY GARAGE ROAD	\$115,800	\$403,600	\$519,400
MOULTONBOROUGH TOWN OF*	120 / 095/000 000/000	215	STATES LANDING ROAD	\$844,000	\$0	\$844,000
MOULTONBOROUGH TOWN OF*	115 / 030/000 000/000		WHITTIER HIGHWAY	\$51,300	\$0	\$51,300
MOULTONBOROUGH TOWN OF*	099 / 095/000 000/000		PARADISE DRIVE	\$154,200	\$0	\$154,200
MOULTONBOROUGH TOWN OF*	099 / 073/000 000/000		EDEN LANE	\$48,700	\$0	\$48,700
MOULTONBOROUGH TOWN OF*	099 / 044/000 000/000		MAYFLOWER LANE	\$50,400	\$0	\$50,400
MOULTONBOROUGH TOWN OF*	098 / 078/000 000/000	2	STATES LANDING ROAD	\$38,900	\$0	\$38,900
MOULTONBOROUGH TOWN OF*	094 / 020/000 000/000		GOV. WENTWORTH HIGHWAY	\$52,500	\$0	\$52,500
MOULTONBOROUGH TOWN OF*	093 / 011/000 000/000		MELLY LANE	\$51,900	\$0	\$51,900
MOULTONBOROUGH TOWN OF*	091 / 004/000 000/000		LEES MILL ROAD	\$473,200	\$87,700	\$560,900
MOULTONBOROUGH TOWN OF*	074 / 010/000 000/000		LEES MILL ROAD	\$27,900	\$0	\$27,900
MOULTONBOROUGH TOWN OF*	052 / 023/000 000/000	951	WHITTIER HIGHWAY	\$78,600	\$45,300	\$123,900
MOULTONBOROUGH TOWN OF*	052 / 014/000 000/000	970	WHITTIER HIGHWAY	\$60,700	\$144,200	\$204,900
MOULTONBOROUGH TOWN OF*	052 / 001/000 000/000	4/6/10	HOLLAND STREET	\$482,700	\$6,136,300	\$6,619,000
MOULTONBOROUGH TOWN OF*	044 / 016/000 000/000	139	OLD ROUTE 109	\$145,000	\$312,500	\$457,500
MOULTONBOROUGH TOWN OF*	041 / 010/000 000/000		SHERIDAN ROAD	\$56,000	\$0	\$56,000
MOULTONBOROUGH TOWN OF*	027 / 006/000 000/000		SHERIDAN ROAD	\$43,900	\$0	\$43,900
MOULTONBOROUGH TOWN OF*	024 / 005/000 000/000		HOLLAND STREET	\$58,200	\$0	\$58,200
MOULTONBOROUGH TOWN OF*	016 / 006/000 000/000		HOLLAND STREET	\$56,100	\$0	\$56,100
MOULTONBOROUGH TOWN OF*	016 / 003/000 000/000	253	HOLLAND STREET	\$197,900	\$341,100	\$539,000
MOULTONBOROUGH TOWN OF*	006 / 009/000 000/000		EVANS ROAD	\$4,500	\$0	\$4,500

Schedule of Town Owned Property 2014

Tax Deeded properties reserved for redemption by owner or sale upon expiration period.

Grantee	Map Lot Unit	St #	Location	Land	Building	Total
MOULTONBOROUGH TOWN OF	254/ / 049/000 000/000		ISLAND OFF FOLEY ISLAND	\$7,800	\$0	\$7,800
MOULTONBOROUGH TOWN OF	235/ / 012/000 000/000		ECHO LANDING ROAD	\$12,400	\$0	\$12,400
MOULTONBOROUGH TOWN OF	231/ / 001/000 000/000		ISLAND OFF GENEVA POINT	\$7,400	\$0	\$7,400
MOULTONBOROUGH TOWN OF	216/ / 030/000 000/000		WALLACE POINT ROAD	\$3,900	\$0	\$3,900
MOULTONBOROUGH TOWN OF	201/ / 004/000 000/000		KONA FARM ROAD	\$4,600	\$0	\$4,600
MOULTONBOROUGH TOWN OF	188/ / 018/000 000/000		WYMAN TRAIL	\$34,500	\$0	\$34,500
MOULTONBOROUGH TOWN OF	179/ / 019/000 000/000		WYMAN TRAIL	\$4,700	\$0	\$4,700
MOULTONBOROUGH TOWN OF	166/ / 007/000 000/000		ROSE LANE	\$62,200	\$0	\$62,200
MOULTONBOROUGH TOWN OF	146/ / 024/000 000/000		HANSON MILL ROAD	\$3,800	\$0	\$3,800
MOULTONBOROUGH TOWN OF	142/ / 053/000 000/000		ISLAND OFF MERRIVALE ROAD	\$7,400	\$0	\$7,400
MOULTONBOROUGH TOWN OF	142/ / 052/000 000/000		ISLAND OFF MERRIVALE ROAD	\$7,900	\$0	\$7,900
MOULTONBOROUGH TOWN OF	130/ / 089/000 000/000		GANSY ISLAND	\$46,300	\$0	\$46,300
MOULTONBOROUGH TOWN OF	130/ / 040/000 000/000		CASTLE SHORE ROAD	\$48,900	\$0	\$48,900
MOULTONBOROUGH TOWN OF	130/ / 021/000 000/000		SPITZEN STREET	\$45,400	\$0	\$45,400
MOULTONBOROUGH TOWN OF	128/ / 075/000 000/000		GRINDEL STREET	\$45,900	\$0	\$45,900
MOULTONBOROUGH TOWN OF	128/ / 047/000 000/000		HANNAH STREET	\$45,000	\$0	\$45,000
MOULTONBOROUGH TOWN OF	122/ / 013/000 000/000		WINTERSPORT STREET	\$94,600	\$0	\$94,600
MOULTONBOROUGH TOWN OF	121/ / 142/000 000/000		GENEVE STREET	\$46,900	\$0	\$46,900
MOULTONBOROUGH TOWN OF	121/ / 027/000 000/000		OSLO STREET	\$45,000	\$0	\$45,000
MOULTONBOROUGH TOWN OF	115/ / 020/000 000/000	31	BURTON ROAD	\$59,800	\$32,400	\$92,200
MOULTONBOROUGH TOWN OF	115/ / 019/000 000/000		BURTON ROAD	\$57,200	\$0	\$57,200
MOULTONBOROUGH TOWN OF	115/ / 018/000 000/000		BURTON ROAD	\$60,400	\$0	\$60,400
MOULTONBOROUGH TOWN OF	107/ / 061/000 000/000		EVERGREEN DRIVE	\$8,600	\$0	\$8,600
MOULTONBOROUGH TOWN OF	107/ / 018/000 000/000		DEERCROSSING	\$19,800	\$0	\$19,800
MOULTONBOROUGH TOWN OF	089/ / 016/000 000/000		ACORN LANE	\$56,300	\$0	\$56,300
MOULTONBOROUGH TOWN OF	088/ / 008/000 000/000		WHITTIER HIGHWAY	\$48,100	\$0	\$48,100
MOULTONBOROUGH TOWN OF	088/ / 005/000 000/000		WHITTIER HIGHWAY	\$2,100	\$0	\$2,100
MOULTONBOROUGH TOWN OF	085/ / 023/000 000/000		BEAN ROAD	\$233,900	\$0	\$233,900
MOULTONBOROUGH TOWN OF	076/ / 006/000 000/000		WHITTIER HIGHWAY	\$39,400	\$0	\$39,400
MOULTONBOROUGH TOWN OF	076/ / 005/000 000/000		WHITTIER HIGHWAY	\$48,900	\$0	\$48,900
MOULTONBOROUGH TOWN OF	072/ / 083/000 000/000		PARADISE DRIVE	\$46,600	\$0	\$46,600
MOULTONBOROUGH TOWN OF	060/ / 008/000 000/000		HUCKLEBERRY ISLAND	\$1,700	\$0	\$1,700
MOULTONBOROUGH TOWN OF	020/ / 003/000 000/000		OSSEPEE MOUNTAIN ROAD	\$47,200	\$0	\$47,200
MOULTONBOROUGH TOWN OF	016/ / 009/000 000/000		HOLLAND STREET	\$800	\$0	\$800

Statement of Appropriations and Taxes Assessed - 2014

Town Officers	\$ 464,602.00
Administration	\$ 468,672.00
Tax Collector	\$ 161,204.00
Town Clerk	\$ 213,791.00
Town Assessing	\$ 214,498.00
Elections	\$ 25,682.00
Building & Ground Maintenance	\$ 282,500.00
Development Services	\$ 306,608.00
Insurance	\$ 80,000.00
Police Department	\$ 1,726,156.00
Fire Department	\$ 981,742.00
Dept of Public Works - Highway Department	\$ 1,535,046.00
Private Roads	\$ 262,750.00
Road Projects	\$ 800,000.00
Cemeteries	\$ 25,156.00
Dept of Public Works - Transfer Station	\$ 543,512.00
Human Services	\$ 141,148.00
Visiting Nurse Service	\$ 85,000.00
Community Action Program	\$ 7,500.00
Loon Preservation Center	\$ 1,000.00
M. Senior Meals Program	\$ 11,000.00
Starting Point	\$ 1,215.00
Suicide Prevention Coalition	\$ 14,000.00
VNA Hospice	\$ 5,000.00
Winnipiesaukee Wellness Center	\$ 10,000.00
Sandwich Children's Center	\$ 3,000.00
Interlakes Community Caregivers	\$ 1,000.00
Interlakes Day Care Center	\$ 1,350.00
Lakes Region Food Pantry	\$ 5,000.00
Child & Family Services	\$ 2,500.00
Library	\$ 477,472.00
Recreation	\$ 323,697.00
Capital Outlay - Fire Equipment Bunker Gear	\$ 15,000
Capital Outlay - Fire Department Roofing	\$ 35,000
Capital Outlay - Fire Dept. Apparatus Equip.-Paramedic Leve	\$ 62,000
Capital Outlay - DPW Flooring Replacement	\$ 25,000
Capital Outlay - DPW 6 Wheel Dump w/Plow & Sander	\$ 95,000

Capital Outlay - DPW Tele-Arm Lift Truck	\$	40,000
Capital Outlay - DPW Skid Steer	\$	55,000
Capital Outlay - Police Cruiser	\$	50,500
Capital Outlay - Rec.Dept States Landing Park & Beach Fac	\$	25,000
Capital Outlay - Rec.Dept Pathway Repairs to Phase II	\$	22,875
Capital Outlay - Pathway Repairs	\$	37,500
Capital Outlay - Acquire Map 052 Lot 014	\$	275,000
Capital Outlay - Blue Ribbon Comm. Gym Facility Site Study	\$	17,500

Capital Reserve DPW Equipment	\$	162,500
Capital Reserve Fire Equipment	\$	110,000
Capital Reserve Reappraisal	\$	24,000
Capital Reserve Communication Technology	\$	25,000
Capital Reserve Police Dept Comm. Equipment	\$	1,000
Capital Reserve Community Substance Abuse & Prev	\$	1,590
Capital Reserve Municipal Building	\$	80,000
Maintenance Trust Lee's Mills Improvements	\$	3,000
Maintenance Trust Historical	\$	2,500
Maintenance Trust Dry Hydrant	\$	2,500
Maintenance Trust Milfoil	\$	200,000

TOTAL APPROPRIATIONS \$10,549,266.00

Land Use Change Taxes	\$	15,000.00
Yield Taxes	\$	10,000.00
Payment in Lieu of Taxes	\$	35,000.00
Boat Taxes	\$	22,500.00
Interest & Penalties on Taxes	\$	35,000.00
Motor Vehicle Permit Fees	\$	1,025,000.00
Building Permits / Health Fees	\$	55,000.00
Other Licenses, Permits and Fees	\$	12,500.00
Meals & Room Tax Distrib.	\$	196,218.00
Highway Block Grant	\$	127,185.00
Nurse Income	\$	-
Police Department Income	\$	50,000.00
WMF Income	\$	125,000.00
Interest on Investments	\$	25,000.00
Sale of Town Property	\$	5,000.00
Rent Town Property	\$	1,860.00
Development Services Income	\$	12,500.00
Miscellaneous Income	\$	80,000.00
Cable Franchise	\$	30,000.00

Recreation Sponsors & Income	\$	-
Cemetery Trust Fund Interest	\$	100.00
Fire Tower Income	\$	5,000.00
Landfill & Beach Permit Income	\$	48,500.00
Employee Insurance Payment	\$	80,000.00
Cobra (Ins) Reimbursement	\$	-
Lee's Mills - Dock Leases	\$	2,700.00
From Capital Reserve	\$	215,000.00
From Maintenance Funds	\$	-
Fund to Reduce Taxes	\$	840,000.00
TOTAL REVENUES & CREDITS	\$	3,054,063.00
Appropriations		\$10,549,266.00
Revenues	\$	(3,054,063.00)
Overlay	\$	38,319.00
War Service Credits	\$	166,943.00
Net Town Appropriations		\$7,700,465.00
Gross Approp. - Revenue Net Local School	\$	12,922,397.00
State Education Taxes	\$	(6,806,570.00)
Net Local School	\$	6,115,827.00
State Education Taxes	\$	6,806,570.00
Due to County	\$	3,281,974.00
Net Assessed Valuation		\$23,904,836.00
Less: War Service Credits	\$	(166,943.00)
Property Tax Commitment	\$	23,737,893.00

Comparative Statement of Appropriations and Expenditures - 2014

Title of Appropriation	Approp	Revenue Reimb & Fees	Carry - Over & Transfers	Amount Available	Expenditures	Balance
Town Officers	\$ 464,602	\$ -	\$ (31,200)	\$ 433,402	\$ 256,409	\$ 176,993
Administration	\$ 468,672	\$ 549,570	\$ 3,600	\$ 1,021,842	\$ 425,993	\$ 595,849
Tax Collector	\$ 161,204	\$ -	\$ 2,600	\$ 163,804	\$ 155,622	\$ 8,182
Town Clerk	\$ 213,791	\$ 1,295,271	\$ 2,200	\$ 1,511,262	\$ 206,272	\$ 1,304,991
Town Assessing	\$ 214,498	\$ -	\$ 1,300	\$ 215,798	\$ 204,817	\$ 10,981
Abatement Refunds	\$ -	\$ -	\$ -	\$ -	\$ 25,265	\$ (25,265)
DPW - Building & Grounds	\$ 282,500	\$ -	\$ 12,250	\$ 294,750	\$ 287,785	\$ 6,965
Development Services	\$ 306,608	\$ 91,472	\$ 3,150	\$ 401,230	\$ 305,412	\$ 95,818
Cemetery	\$ 25,156	\$ -	\$ 300	\$ 25,456	\$ 23,957	\$ 1,499
Elections	\$ 25,682	\$ -	\$ -	\$ 25,682	\$ 15,730	\$ 9,952
Insurance	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 71,929	\$ 8,071
Fire Department	\$ 941,742	\$ 2,959	\$ -	\$ 944,701	\$ 913,247	\$ 31,454
Police Department	\$ 1,726,156	\$ 32,779	\$ -	\$ 1,758,935	\$ 1,632,393	\$ 126,542
DPW - General Highway Maintenance	\$ 1,535,046	\$ 8,267	\$ -	\$ 1,543,313	\$ 1,453,777	\$ 89,537
DPW - Private Roads	\$ 262,750	\$ -	\$ -	\$ 262,750	\$ 227,502	\$ 35,248
Road Projects	\$ 800,000	\$ 229,752	\$ 49,775	\$ 1,079,527	\$ 766,421	\$ 313,106
Road Projects - Fox Hollow	\$ -	\$ -	\$ 42,322	\$ 42,322	\$ 42,322	\$ -
State Aid to Roads	\$ -	\$ -	\$ 241,126	\$ 241,126	\$ 140,118	\$ 101,008
DPW - Transfer Station	\$ 543,512	\$ 145,301	\$ 3,000	\$ 691,813	\$ 537,532	\$ 154,281
Human Services	\$ 141,148	\$ 75	\$ -	\$ 141,223	\$ 78,450	\$ 62,773
Visiting Nurse Service	\$ 85,000	\$ 1,532	\$ -	\$ 86,532	\$ 54,910	\$ 31,621
VNA-Hospice	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
Interlakes Day Care Center	\$ 1,350	\$ -	\$ -	\$ 1,350	\$ 1,350	\$ -
Meals-on-Wheels	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 11,000	\$ -
Winnepesaukee Wellness Center	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -
Community Action Program	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -
Starting Point	\$ 1,215	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ -
Loon Center	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -
Suicide Prevention Coalition	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 9,218	\$ 4,782
Sandwich Children's Center	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -
Interlakes Caregivers	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -
Lakes Region Food Pantry	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
Child & Family Services	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -
Recreation	\$ 323,697	\$ -	\$ 2,800	\$ 326,497	\$ 292,830	\$ 33,667
Library	\$ 477,472	\$ -	\$ -	\$ 477,472	\$ 463,653	\$ 13,819
Capital Outlay - Fire Dept. Roofing	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 209	\$ 34,791
Capital Outlay - DPW Tele-Arm Lift Truck	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 41,619	\$ (1,619)

Title of Appropriation	Revenue		Carry - Over & Transfers	Amount Available		Expenditures	Balance
	Reimb & Fees	Approp		Available	Expenditures		
Capital Outlay - DPW Skid Steer	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ 55,650	\$ (650)	
Capital Outlay - Blue Ribbon Comm.Gym Facility Site Study	\$ -	\$ 17,500	\$ -	\$ 17,500	\$ 6,000	\$ 11,500	
Capital Outlay - Acquire Map 052 Lot 014	\$ -	\$ 275,000	\$ -	\$ 275,000	\$ 245,494	\$ 29,506	
Capital Outlay - States Landing Park & Beach Facility	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 24,595	\$ 405	
Capital Outlay - DPW Flooring Replacement	\$ -	\$ 25,000	\$ 18,795	\$ 43,795	\$ 11,672	\$ 32,123	
Capital Outlay - Fire Dept. Bunker Gear	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 14,718	\$ 282	
Capital Outlay - DPW Highway Truck	\$ -	\$ 95,000	\$ -	\$ 95,000	\$ 93,164	\$ 1,836	
Capital Outlay - Town Hall Software Replacement	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 14,295	\$ 85,705	
Capital Outlay - Police Cruiser	\$ -	\$ 50,500	\$ -	\$ 50,500	\$ 50,500	\$ -	
Capital Outlay - Sidewalk Design	\$ -	\$ -	\$ 13,455	\$ 13,455	\$ -	\$ 13,455	
Capital Outlay - Pathway Repairs	\$ -	\$ 37,500	\$ 4,840	\$ 42,340	\$ 42,340	\$ -	
Capital Outlay - MtBoro Bay Inlet Study	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	
Capital Outlay - Pre-Site Assessment - Pre 1981 Landfill	\$ -	\$ -	\$ 3,210	\$ 3,210	\$ 3,128	\$ 83	
Capital Outlay - Fire Dept. Apparatus Equip-Paramedic Level	\$ -	\$ 62,000	\$ -	\$ 62,000	\$ 49,461	\$ 12,539	
Capital Outlay - Stewart's Amb. Service - Amend.To Contract	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	
Capital Outlay - Pathway Repairs to Phase II	\$ -	\$ 22,875	\$ -	\$ 22,875	\$ 22,410	\$ 465	
Capital Outlay - Community Garden	\$ 660	\$ -	\$ -	\$ 660	\$ 726	\$ (66)	
Capital Outlay - Playground Dr. & Comm.Ctr Fields.	\$ -	\$ -	\$ 77,938	\$ 77,938	\$ 17,358	\$ 60,580	
Capital Reserve Public Works Equipment	\$ -	\$ 162,500	\$ -	\$ 162,500	\$ 162,500	\$ -	
Capital Reserve Municipal Buildings	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	
Capital Reserve Fire Equipment	\$ -	\$ 110,000	\$ -	\$ 110,000	\$ 110,000	\$ -	
Capital Reserve Reappraisal	\$ -	\$ 24,000	\$ -	\$ 24,000	\$ 24,000	\$ -	
Capital Reserve Communication Technology	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	
Capital Reserve Police Dept Comm. Equipment	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	
Capital Reserve Community Substance Abuse & Prev	\$ -	\$ 1,590	\$ -	\$ 1,590	\$ 1,590	\$ -	
Maintenance Trust Lee's Mills Improvements	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	
Maintenance Trust Historical Buildings	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	
Maintenance Trust Dry Hydrant	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	
Maintenance Trust Milfoil	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	
Reserve & Trust Expenditures - Public Works Equipment	\$ 160,000	\$ -	\$ -	\$ 160,000	\$ -	\$ 160,000	
Reserve & Trust Expenditures - Municipal Building	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000	
Reserve & Trust Expenditures - Municipal Building Fund	\$ 16,313	\$ -	\$ -	\$ 16,313	\$ -	\$ 16,313	
Reserve & Trust Expenditures - Lee's Mill Improvements	\$ 1,381	\$ -	\$ -	\$ 1,381	\$ 1,381	\$ 0	
Reserve & Trust Expenditures - Milfoil	\$ 174,799	\$ -	\$ -	\$ 174,799	\$ 177,411	\$ (2,612)	
Reserve & Trust Expenditures - Fuel Assistance Trust	\$ 4,618	\$ -	\$ -	\$ 4,618	\$ 4,618	\$ -	
Reserve & Trust Expenditures - MVNS Trust	\$ 639	\$ -	\$ -	\$ 639	\$ 639	\$ -	
Reserve & Trust Expenditures - CLOSURE Personnel Liab.	\$ 103,954	\$ -	\$ -	\$ 103,954	\$ -	\$ 103,954	
TOTALS	\$ 2,874,342	\$ 10,549,266	\$ 561,461	\$ 13,985,069	\$ 10,169,606	\$ 3,815,463	

Town Office Report - Revenues - 2014

AccountName	Budget	Receipts	Payments	Collected
Boat Registration Fees	\$22,500.00	\$22,189.82	\$0.00	\$22,189.82
Code Enforcement - Building Permits	\$55,000.00	\$65,559.00	\$0.00	\$65,559.00
NH Highway Block Grant	\$125,000.00	\$127,642.66	\$0.00	\$127,642.66
NH Shared Revenue	\$0.00	\$0.00	\$0.00	\$0.00
NH Meals & Rooms Tax Distribution	\$200,000.00	\$196,218.08	\$0.00	\$196,218.08
SAR Construction	\$0.00	\$102,108.82	\$0.00	\$102,108.82
Payments In Lieu of Taxes	\$35,000.00	\$33,438.87	(\$35.19)	\$33,403.68
Sale of Town Property	\$5,000.00	\$4,550.70	(\$325.12)	\$4,225.58
Redemption of Tax Deeded Property	\$0.00	\$41,252.27	\$0.00	\$41,252.27
Sale of Cemetery Lots	\$0.00	\$7,900.00	\$0.00	\$7,900.00
Rent Town Property	\$1,860.00	\$1,860.00	\$0.00	\$1,860.00
Forest Fire Reimbursement	\$5,000.00	\$2,958.60	\$0.00	\$2,958.60
Cemetery Grave Opening	\$0.00	\$1,900.00	\$0.00	\$1,900.00
Cable Franchise	\$30,000.00	\$32,500.00	\$0.00	\$32,500.00
Misc Revenue	\$80,000.00	\$171,630.65	(\$1,582.74)	\$170,051.59
Misc Revenue - Community Garden	\$0.00	\$660.00	\$0.00	\$660.00
Lees Mill Dock Leases	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00
Interest on Investments-Checking Acct	\$5,000.00	\$46.86	\$0.00	\$71.74
Interest on Investments-Savings Acct	\$20,000.00	\$8,645.18	\$0.00	\$8,645.18
Police Income - Grants	\$20,000.00	\$17,225.58	\$0.00	\$17,225.58
Police Income - Pistol Permits	\$1,500.00	\$1,680.00	\$0.00	\$1,680.00
Police Income - Misc	\$1,000.00	\$1,244.56	\$0.00	\$1,244.56
Police Income - Fines	\$500.00	\$829.14	\$0.00	\$829.14
Police Income - Alcohol Fines	\$7,000.00	\$300.00	\$0.00	\$300.00
Police Income - Details	\$20,000.00	\$11,500.00	\$0.00	\$11,500.00
Development Services - Revenue	\$12,500.00	\$25,913.14	\$0.00	\$25,913.14
Town Offices Revenue	\$0.00	\$2,371.47	\$0.00	\$2,371.47
Human Services Reimbursements	\$0.00	\$75.00	\$0.00	\$75.00
DPW-Highway Revenue	\$0.00	\$8,267.34	\$0.00	\$8,267.34
WMF Recycling Income	\$100,000.00	\$90,483.38	\$0.00	\$90,483.38
WMF Disposal Fees	\$25,000.00	\$54,817.58	\$0.00	\$54,817.58
WMF/Beach/Temp.Permits Income	\$48,500.00	\$24,290.00	(\$10.00)	\$24,280.00
Visiting Nurse Income	\$0.00	\$1,531.57	\$0.00	\$1,531.57
Cemetery Trust Funds Interest	\$100.00	\$0.00	\$0.00	\$0.00
Tsfr from Trust & Cap Rsrv Funds	\$215,000.00	\$517,167.83	(\$463.15)	\$516,704.68
	\$1,038,160.00	\$1,581,458.10	(\$2,416.20)	\$1,579,070.46

Respectfully Submitted,
Heidi Davis, Finance & Personnel Director

Summary of Payments - 2014

General Government

Town Officers	\$256,409.44
Administration	\$425,992.86
Tax Collector	\$155,622.10
Town Clerk	\$206,271.81
Assessing	\$204,817.46
Abatement Refunds	\$25,264.85
Buildings & Grounds	\$287,784.96
Development Services	\$305,412.26
Cemeteries	\$23,956.79
Elections	\$15,730.03
Insurance	\$71,929.00

Public Safety

Fire Department	\$913,246.77
Police Department	\$1,633,388.01

Highways and Streets

Highway Maintenance	\$1,453,776.83
Private Roads	\$227,501.60
Road Projects	\$948,860.88

Sanitation

RRP/WMF Transfer Station	\$537,532.18
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Welfare

Human Services	\$78,450.09
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Health and Social Services

Visiting Nurse Service	\$71,410.24
VNA - Hospice	\$5,000.00
Interlakes Day Care Center	\$1,350.00
Meals on Wheels	\$11,000.00
Winnepesaukee Wellness Center	\$10,000.00
Community Action Program	\$7,500.00
Starting Point	\$1,215.00
Loon Center	\$1,000.00
Suicide Prevention Coalition	\$9,218.34
Sandwich Children's Center	\$3,000.00
Interlakes Community Caregivers	\$1,000.00
Lakes Region Food Pantry	\$5,000.00
Child & Family Services	\$2,500.00

Culture and Recreation	
Recreation Department - Tax Levy	\$292,829.74
Recreation Department - Revolving Fund	\$102,939.71
Library	\$463,652.96
Conservation Commission	\$1,970.00
Development Services Boards Consultant Services	\$6,907.20
Capital Outlay	
Fire Department - Roofing	\$209.00
Fire Department - Bunker Gear	\$14,718.33
Dept Public Works - Tele-Arm Lift Truck	\$41,618.50
Dept Public Works - Skid Steer	\$55,650.00
Blue Ribbon Comm. Gym Facility Site Study	\$6,000.00
Acquire Map 052 Lot 014	\$245,494.44
States Landing Park & Beach Facility	\$24,594.85
Dept Public Works - Flooring Replacement	\$11,671.82
Dept Public Works - Truck	\$93,164.00
Town Hall Software Replacement	\$14,295.00
Police Cruiser	\$50,500.00
Pathway Repairs	\$42,339.72
Pre Site Assessment - Pre 1981 Landfill	\$3,127.50
Fire Dept Apparatus Equipment - Paramedic Level	\$49,460.58
Stewart's Ambulance Service - Amendment to Contract	\$40,000.00
Pathway Repairs to Phase II	\$22,409.89
Community Garden	\$725.78
Playground Drive & Comm. Ctr. Fields	\$17,357.81
Expenditures from Trust and Agency Funds	
Lee's Mill Improvements	\$1,380.99
Milfoil	\$177,411.48
Fuel Assistance Trust	\$4,618.12
MVNS Trust	\$639.20
Operating Transfers Out	
Capital Reserve Accounts	\$404,090.00
Maintenance Trust Funds	\$208,000.00
Education	
Local Schools	\$6,115,827.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS	
Carroll County Tax	\$3,281,974.00
State-Wide Property Tax for Education	\$6,806,570.00
Total Payments for All Purposes	\$26,503,289.12
TOTAL PAYMENTS	\$26,503,289.12

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Financial Statements
December 31, 2013
and
Independent Auditor's Report

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2013

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Moultonborough, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire (the Town), as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, and the schedule of funding progress for other post-employment benefits on pages i-viii and 23-25 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Moultonborough, New Hampshire's basic financial statements. The combining nonmajor governmental and fiduciary fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor governmental and fiduciary fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental and fiduciary fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clukay & Company PC

Manchester, New Hampshire
June 2, 2014

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
DECEMBER 31, 2013**

Our discussion and analysis of the financial performance of the Town of Moultonborough, NH is prepared to provide an overview of the Town's financial activities for the year ended December 31, 2013. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Financial Highlights

- The assets and deferred outflows of resources of the Town of Moultonborough exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$17,536,865 (net position). Of this amount, \$6,099,177 (unrestricted net position) may be used to meet the government's ongoing obligations to citizens and creditors.
- The Town's total net position increased by \$653,683.
- As of the close of the current fiscal year, the Town of Moultonborough's governmental funds reported combined ending fund balances of \$7,413,637, an increase of \$210,155 in comparison with the prior year. Of this total amount, \$7,278,623 is available for spending at the Town's discretion (unrestricted fund balance).
- At the end of the current fiscal year, the unassigned fund balance for the general fund was \$4,791,622 or 50% of total general fund expenditures in fiscal year 2013.
- The Town has long-term obligations payable at year end consisting of three capital leases totaling \$313,442 and compensated absences of \$217,604.
- The Town has other post-employment benefits payable at year end of \$1,499,207.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Moultonborough using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The basic financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
DECEMBER 31, 2013**

Government-wide financial statements. The *government-wide financial statements* provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The *statement of net position* presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the difference reported as net position. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *statement of activities* presents information showing how the Town's net position changed during the most recent fiscal year. We take all of the current year's revenues and expenses into account regardless of when cash is received or paid.

Fund financial statements. A *fund* is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

Governmental funds. We use *governmental funds* to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the *governmental funds* and *governmental activities*.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, which is considered to be the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation. Individual fund data for each of these non-major governmental funds is provided in the form of combining supplemental schedules accompanying this report as Supplemental Information.

The Town adopts an annual appropriation budget for its General Fund. A budgetary comparison schedule is provided for the General Fund as Required Supplementary Information to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Moultonborough. The Town's fiduciary funds consist of private-purpose trust funds and agency funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
DECEMBER 31, 2013**

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required supplementary information. The basic financial statements and accompanying notes are followed by a section of *required supplementary information*. This section includes a budgetary comparison schedule for the general fund, the Town's only major governmental fund with an adopted budget, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements. In addition, there's a schedule of funding progress for other post-employment benefits.

Other supplementary information. The combining statements referred to previously in connection with non-major governmental funds and fiduciary funds are presented immediately following the required supplementary information.

Government-Wide Financial Analysis

Town of Moultonborough, NH Net Position		
	2013	2012
Capital assets, net	\$ 11,616,116	\$ 10,853,575
Other assets	14,787,289	14,624,271
Total Assets	26,403,405	25,477,846
Total Deferred Outflows of Resources	-	-
Long-term liabilities	2,030,253	1,833,823
Other liabilities	6,823,272	6,750,166
Total Liabilities	8,853,525	8,583,989
Unearned tax revenue	2,900	115
Other unearned revenue	10,115	10,560
Total Deferred Inflows of Resources	13,015	10,675
Net position:		
Net investment in capital assets	11,302,674	10,395,726
Restricted	135,014	136,901
Unrestricted	6,099,177	6,350,555
Total Net Position	\$ 17,536,865	\$ 16,883,182

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the 2013 fiscal year, the Town's assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$17,536,865. This is a \$653,683 increase in net position during 2013. This increase includes an increase in net investment in capital assets of \$906,948 and decreases to the total restricted and unrestricted net position of (\$253,265).

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
DECEMBER 31, 2013**

The largest portion of the Town's net position \$11,302,674 (64%) reflects its investment in capital assets (e.g., land, buildings, vehicles and equipment, infrastructure); less any related debt used to acquire those assets that is still outstanding. The Town's capital leases payable at year end of \$313,442 is our only related debt. The Town uses its capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$135,014 (1%), represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$6,099,177 (35%) may be used to meet the government's ongoing obligations to citizens and creditors.

Town of Moultonborough, NH
Changes in Net position

	2013	2012
Revenues		
Program revenues:		
Charges for services	\$ 524,717	\$ 456,859
Operating grants and contributions	146,261	163,383
General revenues:		
Property and other taxes	7,425,580	7,470,696
Licenses and permits	1,251,431	1,194,146
Grants and contributions	180,881	180,491
Interest and investment earnings	25,399	31,789
Miscellaneous	272,178	308,938
Total revenues	9,826,447	9,806,302
Expenses		
General government	2,447,028	2,429,091
Public safety	2,532,426	2,678,030
Highways and streets	2,001,720	1,958,789
Sanitation	529,837	534,229
Health and welfare	530,206	526,735
Culture and recreation	930,801	1,141,913
Conservation	201,246	
Total expenses	9,173,264	9,268,787
Increase in net position before contributions to permanent fund principal	653,183	537,515
Contributions to permanent fund principal	500	600
Increase in net position	653,683	538,115
Net position, beginning of year	16,883,182	16,345,067
Net position, end of year	\$ 17,536,865	\$ 16,883,182

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
DECEMBER 31, 2013**

Governmental activities. The Town has no business-type activities therefore governmental activities were 100% responsible for the Town's total growth in net position of \$653,683. Key elements of this increase are the increase in Capital Assets (net of depreciation) \$762,541, the decrease in Capital Leases Payable \$144,407, and the increase in Other Post-Employment Benefits (\$365,432).

Financial Analysis of the Government's Funds

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of 2013, the Town's governmental funds reported combined ending fund balances of \$7,413,637 an increase of \$210,155 in comparison with the prior year. Of this total amount, \$7,278,623 constitutes unrestricted fund balance, which is available for spending at the government's discretion. The remainder of fund balance is classified as either non-spendable or restricted to indicate that it is not available for new spending because it has already been committed. The 2013 non-spendable fund balance includes permanent fund endowments used to generate income for purposes that support the Town's programs at the cemeteries (\$8,950) and the municipal library (\$82,248). The restricted fund balance includes donated funds to the library (\$26,711) that can only be for specific purposes such as building repairs and donated funds for the heritage commission of (\$720). The remaining restricted amount (\$16,385) represents library and cemetery income in the permanent funds.

The general fund is the chief operating fund of the Town. At the end of the 2013 fiscal year, unassigned fund balance of the general fund was \$4,791,622 while total fund balance was \$6,977,546. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance (50%) and total fund balance (73%) to total general fund expenditures of \$9,623,607. As defined by the Town's Fund Balance Policy, based upon our best estimates of the fiscal 2014 budgets for other entities, the unassigned fund balance will be approximately 17.2% in comparison to the target of 11.5%.

The total fund balance of the Town's general fund increased \$236,656 during the 2013 fiscal year. Final revenues exceeded those estimated in the 2013 budget by \$177,218, and the Town under expended its final budget by \$1,349,239.

There are five non-major governmental funds with a total fund balance of \$436,091, a slight decrease of (\$26,501) from the prior year.

General Fund Budgetary Highlights

During the year, the original budget for appropriations decreased by \$525,692. This decrease is the result of approved appropriations of \$232,397 being carried forward to 2014 plus a reduction in appropriations supported by revenues and transfers-in totaling \$293,295 that are not susceptible to accrual.

The Town under expended its 2013 budget by \$1,349,234. Of this amount, approximately one-half came from the lagging expenditure of the State highway block grant being held in reserve for Fox Hollow Road

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
DECEMBER 31, 2013**

and related highway contingencies. Approximately one-sixth came from under expenditures in the various insurance programs (health and workers compensation) vacancies, new staffing patterns and the completion of the switch to a new health benefit platform. Savings from leaving a police officer position vacant and savings in the human services budget from an improving economy contributed another ten percent of the total under expenditure.

For 2012, the Town changed its health insurance offerings by adding an HMO plan. Employees hired before 2013 could choose between this and the existing POS plan. New hires must choose the HMO plan. In the past, employees were not required to contribute towards single coverage but did contribute 10% of the up-tick above a single plan for a two-person or family plan. This requirement did not change. In 2013, a six percent (6%) contribution was required from all employees towards their single plan and other benefits (i.e. dental, life, and disability). This contribution will rise by two percentage points (2%) per year until it reaches ten percent (10%) in 2015.

Capital Assets and Debt Administration

Capital Assets. The Town of Moultonborough considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year after acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$11,616,116 (net of accumulated depreciation), an increase of \$762,541 from the previous year. This investment in capital assets includes land, buildings, improvements, vehicles and equipment, park facilities and roads.

Major capital asset events during the current fiscal year included the purchase of a 2014 Kenworth T470 6-wheel dump truck with plow and sander (\$182,753), and the reconstruction of a soccer field (\$340,824). The Town also spent (\$165,432) to reconstruct/repave Clark's Landing and Black Point Roads. The major rehabilitation and pavement preservation projects were (\$209,907) for Old Route 109, (\$121,676) for Severance Road, and (\$97,205) for Bodge Hill Road.

	Capital Assets (net of depreciation)	
	<u>Governmental Activities</u>	
	2013	2012
Land and improvements	\$ 1,955,686	\$ 2,005,307
Buildings and improvements	4,874,356	4,903,993
Vehicles and equipment	2,073,393	2,035,549
Infrastructure	1,851,957	1,507,222
Construction in progress	860,724	401,504
Total	\$ 11,616,116	\$ 10,853,575

Additional information on capital assets can be found in Note 5 of the Basic Financial Statements.

The Town's Capital Improvements Program Committee (CIPC) was established pursuant to Warrant Article 10 at the March 14, 2009 Town Meeting. In December 2013, after two public hearings and a draft review with the SelectBoard, the final CIPC report for the 2014-2019 Six Year Capital Improvement Plan (CIP) was submitted to the SelectBoard.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
DECEMBER 31, 2013**

Long-Term Obligations. At the end of the current fiscal year, total bonded debt outstanding remained at zero. Capital leases payable was \$313,442 which is a \$144,407 decrease from 2013 due to scheduled payments on existing obligations.

Outstanding Debt Governmental Activities		
<u>General Obligation Bonds and Capital Lease Payable</u>		
	2013	2012
General obligation bonds	\$ -	\$ -
Capital leases	313,442	457,849
Total	\$ 313,442	\$ 457,849

The balance of compensated absences payable of \$217,604 had a net decrease of \$24,595 in potential future payments.

The net Other Post-Employment Benefits (OPEB) obligation at the end of 2013 was \$1,499,207 which is a \$365,432 increase from the previous year. This represents the value provided to retirees through an implicit rate subsidy gained through lower insurance premiums than what a retiree might otherwise pay if they were in a different plan from other employees. The Town employs a *pay-as-you-go* basis to fund the plan and has not advance funded its obligation; therefore, the liability will continue to increase.

See Note 8 and 9, of the Basic Financial Statements, for a summary of all outstanding long-term obligations.

Economic Factors, Rates and 2014 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Moultonborough based on the Annual Budget approved at Town Meeting and adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #45. The property tax also pays the levy placed on the Town by Carroll County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the actual tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment.

The following is a comparison of the 2013 to the 2012 tax rates:

	2013	2012
Town rate	\$ 2.77	\$ 2.73
Local school rate	2.13	2.20
State school rate	2.66	2.52
County rate	1.13	1.11
Total rate	\$ 8.69	\$ 8.56
Assessed value (in thousands)	\$ 2,686,899	\$ 2,747,724

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
DECEMBER 31, 2013**

The results of the 2013 Moultonborough statistical update show overall values went down by two percent. The vacant-land category showed the largest decrease at nine percent and commercial values decreased four percent. One hundred eighty-seven qualified sales were used in the analysis, of which fifty-seven were waterfront properties. Although the average value went down, some assessed values went up and some stayed the same.

In 2013, the Town continued its measure and list project to update the physical data for all properties. Working with Vision Government Solutions, we inspected properties on Long Island (except for Jonathan's Landing condos) and continued north in the Winaukee area and the southern part of Moultonborough Neck.

The highest-priced 2013 sale in the Lakes Region occurred here, in Moultonborough. The unique, custom-built Squam Lake property had a sale price of seven million dollars.

Requests for Information

This financial report provides our citizens and creditors with a general overview of the Town of Moultonborough's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Administration Department, or the Board of Selectmen, at P.O. Box 139, Moultonborough, NH 03254. You may also call them at (603) 476-2347, stop by Town Hall at 6 Holland Street, or visit our website at www.moultonboroughnh.gov and click on *Departments and Boards* for our various email addresses.

EXHIBIT A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Net Position
December 31, 2013

	Governmental <u>Activities</u>
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 12,780,331
Investments	710,179
Taxes receivable, net	1,261,000
Accounts receivable	<u>35,779</u>
Total Current Assets	<u>14,787,289</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	1,916,063
Depreciable capital assets, net	<u>9,700,053</u>
Total Noncurrent Assets	<u>11,616,116</u>
Total Assets	<u>26,403,405</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u>-</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	261,173
Accrued expenses	184,391
Retainage payable	40,625
Due to other governments	6,337,083
Current portion of capital leases payable	132,995
Current portion of compensated absences payable	<u>46,510</u>
Total Current Liabilities	<u>7,002,777</u>
Noncurrent Liabilities:	
Capital leases payable	180,447
Compensated absences payable	171,094
Other post-employment benefits payable	<u>1,499,207</u>
Total Noncurrent Liabilities	<u>1,850,748</u>
Total Liabilities	<u>8,853,525</u>
DEFERRED INFLOWS OF RESOURCES	
Unearned tax revenue	2,900
Other unearned revenue	<u>10,115</u>
Total Deferred Inflows of Resources	<u>13,015</u>
NET POSITION	
Net investment in capital assets	11,302,674
Restricted	135,014
Unrestricted	<u>6,099,177</u>
Total Net Position	<u>\$ 17,536,865</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2013

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
Governmental Activities:				
General government	\$ 2,447,028	\$ 12,745		\$ (2,434,283)
Public safety	2,532,426	28,477	\$ 20,380	(2,483,569)
Highways and streets	2,001,720		125,881	(1,875,839)
Sanitation	529,837	200,784		(329,053)
Health and welfare	530,206	214,067		(316,139)
Culture and recreation	930,801	68,644		(862,157)
Conservation	201,246			(201,246)
Total governmental activities	<u>\$ 9,173,264</u>	<u>\$ 524,717</u>	<u>\$ 146,261</u>	<u>(8,502,286)</u>
General revenues:				
Property and other taxes				7,425,580
Licenses and permits				1,251,431
Grants and contributions:				
Rooms and meals tax distribution				180,881
Interest and investment earnings				25,399
Miscellaneous				272,178
Contributions to permanent fund principal				500
Total general revenues and contributions to permanent fund principal				<u>9,155,969</u>
Change in net position				653,683
Net position - beginning				<u>16,883,182</u>
Net position - ending				<u>\$ 17,536,865</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2013

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 12,350,711	\$ 429,620	\$ 12,780,331
Investments	710,179		710,179
Taxes receivable, net	1,261,000		1,261,000
Accounts receivable	35,779		35,779
Due from other funds		12,444	12,444
Total Assets	<u>14,357,669</u>	<u>442,064</u>	<u>14,799,733</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>	<u>-</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 14,357,669</u>	<u>\$ 442,064</u>	<u>\$ 14,799,733</u>
LIABILITIES			
Accounts payable	\$ 255,200	\$ 5,973	\$ 261,173
Accrued expenses	184,391		184,391
Retainage payable	40,625		40,625
Due to other governments	6,337,083		6,337,083
Due to other funds	12,444		12,444
Total Liabilities	<u>6,829,743</u>	<u>5,973</u>	<u>6,835,716</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned tax revenue	540,265		540,265
Other unearned revenue	10,115		10,115
Total Deferred Inflows of Resources	<u>550,380</u>	<u>-</u>	<u>550,380</u>
FUND BALANCES			
Nonspendable		91,198	91,198
Restricted	26,711	17,105	43,816
Committed	1,978,521	327,788	2,306,309
Assigned	180,692		180,692
Unassigned	4,791,622		4,791,622
Total Fund Balances	<u>6,977,546</u>	<u>436,091</u>	<u>7,413,637</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 14,357,669</u>	<u>\$ 442,064</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			11,616,116
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			537,365
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:			
Capital leases payable			(313,442)
Compensated absences payable			(217,604)
Other post-employment benefits payable			<u>(1,499,207)</u>
Net position of governmental activities			<u>\$ 17,536,865</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
 For the Year Ended December 31, 2013

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 7,544,413	\$ 3,750	\$ 7,548,163
Licenses and permits	1,251,431		1,251,431
Intergovernmental	327,142		327,142
Charges for services	459,313	65,404	524,717
Interest and investment income	24,064	1,335	25,399
Miscellaneous	253,821	1,220	255,041
Total Revenues	<u>9,860,184</u>	<u>71,709</u>	<u>9,931,893</u>
Expenditures:			
Current operations:			
General government	1,974,691	4,500	1,979,191
Public safety	2,457,072		2,457,072
Highways and streets	1,610,757		1,610,757
Sanitation	513,112		513,112
Health and welfare	545,345		545,345
Culture and recreation	784,576	89,572	874,148
Conservation	197,187	4,059	201,246
Capital outlay	1,540,867		1,540,867
Total Expenditures	<u>9,623,607</u>	<u>98,131</u>	<u>9,721,738</u>
Excess revenues over (under) expenditures	<u>236,577</u>	<u>(26,422)</u>	<u>210,155</u>
Other financing sources (uses):			
Transfers in	79		79
Transfers out		(79)	(79)
Total other financing sources (uses)	<u>79</u>	<u>(79)</u>	<u>-</u>
Net change in fund balances	236,656	(26,501)	210,155
Fund balances at beginning of year	<u>6,740,890</u>	<u>462,592</u>	<u>7,203,482</u>
Fund balances at end of year	<u>\$ 6,977,546</u>	<u>\$ 436,091</u>	<u>\$ 7,413,637</u>

See accompanying notes to the basic financial statements

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
 For the Year Ended December 31, 2013

Net Change in Fund Balances--Total Governmental Funds	\$ 210,155
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceed depreciation expense in the current period.	744,904
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(104,946)
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	144,407
Some expenses reported in the statement of activities, such as other post-employment benefits and compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	(340,837)
Change in Net Position of Governmental Activities	<u>\$ 653,683</u>

EXHIBIT E
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2013

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Cash and cash equivalents	\$ 79,366	\$ 333,712
Investments	<u>28,000</u>	<u>539,849</u>
Total Assets	<u>107,366</u>	<u>\$ 873,561</u>
DEFERRED OUTFLOWS OF RESOURCES		
Total Deferred Outflows of Resources	<u>-</u>	
LIABILITIES		
Due to other governments		\$ 856,604
Deposits		<u>16,957</u>
Total Liabilities	<u>-</u>	<u>\$ 873,561</u>
DEFERRED INFLOWS OF RESOURCES		
Total Deferred Inflows of Resources	<u>-</u>	
NET POSITION		
Held in trust	<u>107,366</u>	
Total Net Position	<u>\$ 107,366</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2013

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 10,364
Total Contributions	<u>10,364</u>
Investment Earnings:	
Interest income	<u>1,251</u>
Total Investment Earnings	<u>1,251</u>
Total Additions	<u>11,615</u>
DEDUCTIONS:	
Benefits	<u>6,350</u>
Total Deductions	<u>6,350</u>
Change in net position	5,265
Net position - beginning of year	<u>102,101</u>
Net position - end of year	<u>\$ 107,366</u>

See accompanying notes to the basic financial statements

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2013

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Moultonborough, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Moultonborough, New Hampshire (the Town) was incorporated in 1777. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net position and statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those which are specifically associated with a service, program, or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and deferred outflows of resources less liabilities and deferred inflows of resources is reported as fund balance. The following is the Town's sole major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is split into two classifications: private-purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains private-purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Moultonborough School District, which are held by the Town as required by State law. Other agency funds consist of developer's performance deposits.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include reconciliations with

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private-purpose trust funds are reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as unearned revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as unearned revenue.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013**

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred. The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2013, the Town applied \$640,000 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2013 are recorded as receivables net of reserves for estimated uncollectibles of \$50,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure consists of roads, bridges, sidewalks, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
 NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
 December 31, 2013**

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Infrastructure	10-30
Land improvements	25
Buildings and improvements	15-50
Vehicles and equipment	3-25

Compensated Absences

Dependent on length of service, employees earn leave time at 3 to 6 hours per week. Upon voluntary separation of employment from the Town, employees shall be compensated for unused leave time at current rates of pay up to a maximum of 240 hours for full-time employees and 120 hours for part-time employees.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. Capital leases and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net position is available.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Fund Balance Policy

Under GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. The components of fund balance are defined as follows:

- *Nonspendable Fund Balance*: Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance*: Amounts that can only be spent for the specific purpose stipulated by external resource providers or limitations imposed by enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or enabling legislation.
- *Committed Fund Balance*: Includes amounts that can be used only for the specific purposes imposed by a formal action of the Town's highest level of decision making authority (the Town Meeting). Commitments may be changed or lifted only by taking the same formal action that imposed the constraint originally.
- *Assigned Fund Balance*: Amounts the Town intends to use, as established by the highest level of decision making authority (Town Meeting) or the body of official designated by that level, for a specific purpose. All appropriations shall lapse at the end of the fiscal year unless authorized with the provisions of RSA 32:7. For all governmental funds, other than the General Fund, any remaining positive amounts are to be classified as "Assigned".
- *Unassigned Fund Balance*: Amounts that are not obligated or specifically designated for a specified use and are available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit balance of another governmental fund is also classified as unassigned.

Spending Prioritizations

When expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts shall be reduced first, followed by assigned amounts then unassigned amounts.

Minimum Level of Unassigned Fund Balance

It is the Town's intent to maintain a target level of 11.5% of its total gross annual appropriations in the unassigned fund balance in the General Fund. The target shall be calculated by dividing the unassigned fund balance at year end of a given fiscal year by the total of the annual gross appropriations or levies upon the community to include the Town, County, School District, and State-Wide Education Property for the current fiscal year. Amounts above that may be considered excess.

If the unassigned fund balance drops below the target level, the Town Administrator shall so notify the Board making recommendations as to advisable actions for its consideration, including but not limited to, a spending or hiring freeze until the unassigned fund balance has recovered to the target level. If this cannot be accomplished in a prudent manner over a period of three years, the Board shall consider recommended revenue increases in the next budget year.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Excess unassigned fund balance may be expended for the following: emergency situations which may cause an over-expenditure of total appropriations in accordance with the provisions of RSA 32:11, to reduce the property tax rate, to fund underfunded trust funds or capital reserves, or to increase capital outlay beyond that normally anticipated.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense, the allowance for uncollectible taxes and the liability for other post-employment benefits.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$2,686,898,771 as of April 1, 2013) and are due in two installments on July 5, 2013 and December 30, 2013. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property may be tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Moultonborough School District and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$12,838,762 and \$3,030,819 for the Moultonborough School District and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2013, the Town was a member of and participated in a public entity risk pool (Trust) for property and liability insurance and worker's compensation coverage. Coverage has not been significantly reduced from the prior year and settled claims have not exceeded coverage in any of the past three years.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2013.

Property and Liability Insurance

The Trust provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self-Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

The Trust provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2013 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 12,780,331
Investments	710,179
Statement of Fiduciary Net Position:	
Cash and cash equivalents	413,078
Investments	567,849
	<u>\$ 14,471,437</u>

Deposits and investments at December 31, 2013 consist of the following:

Deposits with financial institutions	<u>\$ 14,471,437</u>
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The Town's investment policy for governmental fund types requires that deposits be made in federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the State and federally insured banks outside the State, if such banks pledge and deliver collateral security to a third party custodial bank or the Federal Reserve Bank. The Town limits its investments for

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

governmental fund types to the New Hampshire Public Deposit Investment Pool (NHDPDIP), an external investment pool in accordance with New Hampshire State law and federally insured banks chartered under the laws of New Hampshire or the federal government with a branch within the State to the following investment types: money market accounts, certificates of deposit, repurchase agreements, all other types of interest bearing accounts, or obligations fully guaranteed as to principal and interest by the United States government.

Responsibility for the investments of the Trust Funds is with the Board of Trustees. Investments of the library funds are at the discretion of the Library Trustees.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned. For assurance against custodial credit risk, the Town's investment policy requires that all deposits with financial institutions be collateralized with pledged securities that shall be equal or in excess of the amount of the public funds deposited, less any portion thereof covered by federal deposit insurance. Collateralization must remain in effect so long as Town assets remain on deposit.

Of the Town's deposits with financial institutions at year end, \$13,169,357 was collateralized by securities held by the bank in the bank's name.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 01/01/13	Additions	Reductions	Balance 12/31/13
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 1,055,339			\$ 1,055,339
Construction in progress	401,504	\$ 567,811	\$ (108,591)	860,724
Total capital assets not being depreciated	<u>1,456,843</u>	<u>567,811</u>	<u>(108,591)</u>	<u>1,916,063</u>
Other capital assets:				
Infrastructure	1,851,419	443,796		2,295,215
Land improvements	1,240,516			1,240,516
Buildings and improvements	6,134,760	128,430	(20,244)	6,242,946
Vehicles and equipment	3,967,329	261,255	(125,075)	4,103,509
Total other capital assets at historical cost	<u>13,194,024</u>	<u>833,481</u>	<u>(145,319)</u>	<u>13,882,186</u>
Less accumulated depreciation for:				
Infrastructure	(344,197)	(99,061)		(443,258)
Land improvements	(290,548)	(49,621)		(340,169)
Buildings and improvements	(1,230,767)	(138,228)	405	(1,368,590)
Vehicles and equipment	(1,931,780)	(223,411)	125,075	(2,030,116)
Total accumulated depreciation	<u>(3,797,292)</u>	<u>(510,321)</u>	<u>125,480</u>	<u>(4,182,133)</u>
Total other capital assets, net	<u>9,396,732</u>	<u>323,160</u>	<u>(19,839)</u>	<u>9,700,053</u>
Total capital assets, net	<u>\$10,853,575</u>	<u>\$ 890,971</u>	<u>\$ (128,430)</u>	<u>\$ 11,616,116</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Depreciation expense was charged to governmental functions as follows:

General government	\$ 88,430
Public safety	152,111
Highways and streets	201,056
Sanitation	16,011
Culture and recreation	<u>52,713</u>
Total governmental activities depreciation expense	<u>\$ 510,321</u>

The balance of assets acquired through capital lease issuances as of December 31, 2013 is as follows:

Vehicles and equipment	\$ 794,721
Less: Accumulated depreciation	<u>(121,940)</u>
	<u>\$ 672,781</u>

NOTE 6—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Moultonborough School District, Carroll County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2013, the balance of the property tax appropriation due to the Moultonborough School District is \$6,337,083.

NOTE 7—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered police officers and fire employees are required to contribute 11.55% and 11.80%, respectively, of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 19.95%, 22.89% and 8.8%, respectively, through June 30, 2013, and 25.30%, 27.74% and 10.77%, respectively, thereafter. The Town contributed 100% of the employer cost for public safety and general employees of the Town.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2013, 2012, and 2011 were \$409,761, \$345,252, and \$302,977, respectively, equal to the required contributions for each year.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

NOTE 8—OTHER POST-EMPLOYMENT BENEFITS

In addition to providing pension benefits, the Town provides dental, medical, pharmacy, and vision benefits to its eligible retirees and their covered dependents. The following groups of eligible retirees qualify for these benefits: Group I employees are required to reach age 60 with no minimum service requirement; Group II employees must reach the age of 55 with at least 20 years of service. Retirees and surviving spouses pay the full costs of the benefits premiums. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of December 31, 2013, the alternative measurement method valuation date, approximately 51 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

Annual OPEB Costs

The Town's December 31, 2013 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC) an amount determined using the alternative measurement method in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years. The Town's annual OPEB cost for the year ending December 31, 2013, including the amount actually contributed to the plan and the change in the Town's net OPEB obligation based on the alternative measurement method valuation is as follows:

Annual Required Contribution (ARC)	\$ 384,018
Interest on Net OPEB obligation (NOO)	22,676
Adjustment to ARC	<u>(31,634)</u>
Annual OPEB Cost	375,060
Age Adjusted Contributions made	<u>(9,628)</u>
Increase in Net OPEB obligation	365,432
Net OPEB obligation - beginning of year	<u>1,133,775</u>
Net OPEB obligation - end of year	<u><u>\$ 1,499,207</u></u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the years ended December 31, 2013, 2012 and 2011 are as follows:

Fiscal Year <u>Ended</u>	Annual OPEB Cost	Percentage of OPEB Cost <u>Contributed</u>	Net OPEB <u>Obligation</u>
12/31/2013	\$ 375,060	2.6%	\$ 1,499,207
12/31/2012	\$ 391,679	6.3%	\$ 1,133,775
12/31/2011	\$ 430,928	5.6%	\$ 766,775

The Town's net OPEB obligation as of December 31, 2013 is recognized as a liability in these financial statements.

Funded Status and Funding Progress for OPEB

The funded status of the plan as of December 31, 2013, the date of the most recent alternative measurement method valuation is as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Actuarial Accrued Liability (AAL)	\$ 2,647,835
Actuarial value of plan assets	-
Unfunded Actuarial Accrued Liability (UAAL)	<u>\$ 2,647,835</u>
Funded ratio (actuarial value of plan assets/AAL)	0.0%
Covered payroll (active plan members)	\$ 2,698,615
UAAL as a percentage of covered payroll	98.1%

The alternative measurement method valuation involves estimates of the value of reported amounts and assumptions about the probability of events in the future. The total cost of providing post-employment benefits is projected, taking into account assumptions about current claim cost, turnover, mortality, health care trends, and other key assumptions. Internally generated key assumptions, based on recent trends within the Town, include general considerations, expected point at which benefits begin, and marital and dependency status. Mortality assumptions were derived from the RP2000 Mortality Table. Turnover assumptions were based on the Standard Turnover Assumptions from GASB No. 45, Paragraph 35b. The assumption on health care trends was provided by an independent company that assisted the Town in the preparation of the alternative measurement method valuation for GASB 45. Based on this company’s help, the health care trends do not reflect potential changes in future health costs due to the passage of the Patient Protection and Affordable Care Act signed on March 23, 2010, as amended by the Health Care and Education Reconciliation Act signed on March 30, 2010. The impact on future health costs due to this legislation will depend on a number of factors, including future regulations that are not yet known. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information provides multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits.

Actuarial Methods and Assumptions for OPEB

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

For the December 31, 2013 alternative measurement method valuation the Entry Age Cost Method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The Town employs the Pay-as-you-go basis to fund the plan. The actuarial valuation assumptions include a 2.0% investment rate of return and initial annual healthcare cost trends of 8.5%, 8.0%, 5.0%, and 3.0% for health, pharmacy, dental, and vision, respectively. The annual healthcare cost trends are reduced to ultimate long-term rates after ten years of 5.0%, 4.7%, 3.0%, and 3.0%, for health, pharmacy, dental, and vision benefits, respectively. The amortization costs for the initial Unfunded Actuarial Accrued Liability (UAAL) is a level percentage of payroll for a period of thirty years on a closed group basis. This has been calculated assuming the amortization payment increases at a rate of 4.0% per year.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

NOTE 9—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town’s long-term obligations for the year ended December 31, 2013 are as follows:

	<u>Balance</u> <u>01/01/13</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/13</u>	<u>Due Within</u> <u>One Year</u>
Governmental activities:					
Capital leases payable	\$ 457,849		\$ (144,407)	\$ 313,442	\$ 132,995
Compensated absences payable	<u>242,199</u>	<u>\$ 14,538</u>	<u>(39,133)</u>	<u>217,604</u>	<u>46,510</u>
	<u>\$ 700,048</u>	<u>\$ 14,538</u>	<u>\$ (183,540)</u>	<u>\$ 531,046</u>	<u>\$ 179,505</u>

Payments made on the capital lease obligations are paid out of the General Fund. Compensated absences payments will also be paid from the General Fund.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable functions. The following are the individual capital lease obligations outstanding at December 31, 2013:

John Deere Motor Grader, due in monthly installments of \$4,116, including interest at 4.50%, through August 2014	\$ 32,383
John Deere Backhoe Loader, due in monthly installments of \$1,530, including interest at 4.95%, through June 2015	25,067
HME Fire truck, due in annual installments of \$89,906, including interest at 2.66%, through December 2016	<u>255,992</u>
	<u>\$ 313,442</u>

Debt service requirements to retire capital lease obligations outstanding at December 31, 2013 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2014	\$ 132,995	\$ 8,199	\$ 141,194
2015	92,868	4,688	97,556
2016	<u>87,579</u>	<u>2,328</u>	<u>89,907</u>
	<u>\$ 313,442</u>	<u>\$ 15,215</u>	<u>\$ 328,657</u>

NOTE 10—INTERFUND BALANCES

Charges for services collected by the General Fund on-behalf of the Recreation Fund, a Nonmajor Governmental Fund, and not reimbursed prior to year end are payable to the Recreation Fund. Additionally, fifty percent of all land use change taxes collected during the year by the General Fund up

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

to \$20,000, is to be paid over to the Conservation Fund, a Nonmajor Governmental Fund, and is recognized as an interfund payable at year end. Interfund balances at December 31, 2013 are as follows:

	<u>Due from other funds</u>	<u>Due to other funds</u>
General Fund		\$ 12,444
Nonmajor Governmental Funds:		
Recreation Fund	\$ 8,694	
Conservation Fund	3,750	
	<u>\$ 12,444</u>	<u>\$ 12,444</u>

NOTE 11—RESTRICTED NET POSITION

Net position is restricted for specific purposes at December 31, 2013 as follows:

Permanent funds - Endowments	\$ 91,198
Permanent funds - Income	16,385
Library - Building and Principal funds	26,711
Heritage Commission	<u>720</u>
	<u>\$ 135,014</u>

NOTE 12—COMPONENTS OF FUND BALANCE

The components of the Town’s fund balance for its governmental funds at December 31, 2013 are as follows:

<u>Fund Balances</u>	<u>General Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Nonspendable:			
Permanent funds - Endowments		\$ 91,198	\$ 91,198
Restricted for:			
Library - Building and Principal funds	\$ 26,711		26,711
Heritage Commission		720	720
Permanent funds - Income		16,385	16,385
Committed for:			
Continuing appropriations	232,396		232,396
Capital reserves	1,530,065		1,530,065
Expendable trusts	216,060		216,060
Conservation		42,275	42,275
Town Property Acquisition trust		103,048	103,048
Recreation		182,465	182,465
Assigned for:			
Encumbrances	10,000		10,000
Library - Operations	170,692		170,692
Unassigned:			
Unassigned - General operations	4,791,622		4,791,622
	<u>\$ 6,977,546</u>	<u>\$ 436,091</u>	<u>\$ 7,413,637</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

NOTE 13—COMMITMENTS AND CONTINGENCIES

Ambulance Contract

During January 2006, the Town of Moultonborough and several neighboring towns entered into a long-term contract with an independent company to provide emergency ambulance services. The agreement was in effect from April 1, 2006 through March 31, 2011. In March 2011, the Town extended the agreement through June 30, 2016. Terms of the new agreement provide for monthly payments from each town based on a distribution formula comprised of both fixed and variable costs. The fixed cost for each town is based on 25% of the total contract price equally allocated among the towns. The variable cost component is based on the actual usage of services by each town. The usage will be recalculated each year based on the run volume during the period of October 1 through September 30 of the preceding year. The annual contract price is subject to an annual cost of living adjustment in accordance with the State of New Hampshire Consumer Price Index (CPI) as referenced by the New Hampshire Employment Security, Consumer Price Index – Northeast Region CPI Components.

For the year ended December 31, 2013, the Town expended \$173,066 under the terms of the emergency ambulance service agreement.

Solid Waste Contract

During April 2010, the Town renewed its long-term contract with an independent company to collect and transport municipal solid waste from the transfer station through March 31, 2015. Yearly increases for transportation and disposal will be based on the Consumer Price Index for All Urban Consumers for the preceding calendar year from November to the previous November and implemented every April 1st for the duration of the five year agreement. For the year ended December 31, 2013, the Town expended \$134,337 under the terms of the agreement.

Appraisal Contract

During November 2008, the Town entered into a long-term contract with an independent company to provide annual assessing and revaluation services. The agreement was in effect from August 2009 through August 2013. During November 2013, the Town renewed its contract with the company to provide services through December 31, 2017. The terms of the new agreement require annual payments of \$68,500. For the year ended December 31, 2013, the Town expended \$182,177 under the terms of the agreement, which included a complete valuation update in the amount of \$135,000.

Visiting Nurse Services

During November 2013, the Town entered into a long-term agreement to transfer the Town's visiting nurse services to an independent non-profit organization. The contract covers the period from the effective date of the agreement in November 2013 through December 31, 2016. Terms of the agreement provide for the Town to pay \$48,000 per annum, made in quarterly payments, to support the compensation of a transferred employee and \$18,000 per annum, made in quarterly payments, to offset the costs of services provided to residents of the Town but 'written-off' due to lack of reimbursement by the resident, or an insurance carrier on their behalf. Any payments associated with compensation support or 'write-offs' to be made for the period of time after June 30, 2014 shall be subject to annual appropriation by the Town Meeting.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2013

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

SCHEDULE 1
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2013

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>		
Revenues:				
Taxes	\$ 7,385,351	\$ 7,385,351	\$ 7,421,830	\$ 36,479
Licenses and permits	1,161,000	1,161,000	1,251,431	90,431
Intergovernmental	583,243	342,117	327,142	(14,975)
Charges for services	443,500	443,500	459,313	15,813
Interest income	25,000	25,000	10,003	(14,997)
Miscellaneous	166,860	166,860	231,327	64,467
Total Revenues	<u>9,764,954</u>	<u>9,523,828</u>	<u>9,701,046</u>	<u>177,218</u>
Expenditures:				
Current operations:				
General government	2,296,153	2,240,117	1,974,641	265,476
Public safety	2,613,748	2,637,169	2,448,072	189,097
Highways and streets	1,745,362	1,753,578	1,620,757	132,821
Sanitation	541,473	545,336	513,112	32,224
Health and welfare	611,086	616,648	545,345	71,303
Culture and recreation	719,706	721,930	665,602	56,328
Capital outlay	<u>2,655,794</u>	<u>2,142,852</u>	<u>1,540,867</u>	<u>601,985</u>
Total Expenditures	<u>11,183,322</u>	<u>10,657,630</u>	<u>9,308,396</u>	<u>1,349,234</u>
Excess revenues over (under) expenditures	<u>(1,418,368)</u>	<u>(1,133,802)</u>	<u>392,650</u>	<u>1,526,452</u>
Other financing sources (uses):				
Transfers in	695,993	643,824	633,634	(10,190)
Transfers out	<u>(678,800)</u>	<u>(678,800)</u>	<u>(678,800)</u>	<u>-</u>
Total other financing sources (uses)	<u>17,193</u>	<u>(34,976)</u>	<u>(45,166)</u>	<u>(10,190)</u>
Net change in fund balance	(1,401,175)	(1,168,778)	347,484	1,516,262
Fund balance at beginning of year				
- Budgetary Basis	<u>5,213,899</u>	<u>5,213,899</u>	<u>5,213,899</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 3,812,724</u>	<u>\$ 4,045,121</u>	<u>\$ 5,561,383</u>	<u>\$ 1,516,262</u>

See accompanying notes to the required supplementary information

SCHEDULE 2
TOWN OF MOULTONBOROUGH
Schedule of Funding Progress for Other Post-Employment Benefits
For the Year Ended December 31, 2013

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets</u>	<u>Actuarial Accrued Liability (AAL)</u>	<u>Unfunded AAL (UAAL)</u>	<u>Funded Ratio</u>	<u>Covered Payroll</u>	<u>UAAL as a Percentage of Covered Payroll</u>
12/31/2013	\$ -	\$ 2,647,835	\$ 2,647,835	0%	\$ 2,698,615	98.1%
12/31/2012	\$ -	\$ 2,469,524	\$ 2,469,524	0%	\$ 2,512,363	98.3%
12/31/2011	\$ -	\$ 2,246,932	\$ 2,246,932	0%	\$ 2,455,710	91.5%

See accompanying notes to the required supplementary information

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2013

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and other financing sources and expenditures and other financing uses were adjusted for encumbrances, non-budgetary revenues and expenditures, and budgetary transfers in and out as follows:

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 9,860,263	\$ 9,623,607
Difference in property taxes meeting susceptible to accrual criteria	(122,583)	
Encumbrances, December 31, 2012		(9,000)
Encumbrances, December 31, 2013		10,000
Non-budgetary revenues and expenditures	(36,555)	(316,211)
Budgetary transfers in and out	<u>633,555</u>	<u>678,800</u>
Per Schedule 1	<u>\$ 10,334,680</u>	<u>\$ 9,987,196</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2013 are as follows:

<i>Committed for:</i>	
Continuing appropriations	\$ 232,396
<i>Unassigned:</i>	
Unassigned - General operations	<u>5,328,987</u>
	<u>\$ 5,561,383</u>

NOTE 3—SCHEDULE OF FUNDING PROGRESS FOR OTHER POST-EMPLOYMENT BENEFITS

In accordance with GASB Statement #45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, the Town is required to disclose the schedule of funding progress for each of the three most recent actuarial valuations. The Town implemented the provisions of GASB Statement #45 during the year ended December 31, 2010. Accordingly, the funding progress has been presented for the three most recent actuarial valuation reports. The Town has not advance funded its obligation as of December 31, 2013.

SCHEDULE A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2013

	Special Revenue Funds							
	Town							
	Recreation Fund	Property Acquisition Fund	Conservation Fund	Heritage Fund	Total Special Revenue Funds	Permanent Funds	Combining Totals	
ASSETS								
Cash and cash equivalents	\$ 175,685	\$ 103,048	\$ 42,584	\$ 720	\$ 322,037	\$ 107,583	\$ 429,620	
Due from other funds	8,694		3,750		12,444		12,444	
Total Assets	<u>184,379</u>	<u>103,048</u>	<u>46,334</u>	<u>720</u>	<u>334,481</u>	<u>107,583</u>	<u>442,064</u>	
DEFERRED OUTFLOWS OF RESOURCES								
Total Deferred Outflows of Resources	-	-	-	-	-	-	-	
Total Assets and Deferred Outflows of Resources	<u>\$ 184,379</u>	<u>\$ 103,048</u>	<u>\$ 46,334</u>	<u>\$ 720</u>	<u>\$ 334,481</u>	<u>\$ 107,583</u>	<u>\$ 442,064</u>	
LIABILITIES								
Accounts payable	\$ 1,914		\$ 4,059		\$ 5,973		\$ 5,973	
Total Liabilities	<u>1,914</u>	<u>-</u>	<u>4,059</u>	<u>-</u>	<u>5,973</u>	<u>-</u>	<u>5,973</u>	
DEFERRED INFLOWS OF RESOURCES								
Total Deferred Inflows of Resources	-	-	-	-	-	-	-	
FUND BALANCES								
Nonspendable								
Restricted				720	720	16,385	91,198	
Committed	182,465	103,048	42,275		327,788		327,788	
Total Fund Balances	<u>182,465</u>	<u>103,048</u>	<u>42,275</u>	<u>720</u>	<u>328,508</u>	<u>107,583</u>	<u>436,091</u>	
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 184,379</u>	<u>\$ 103,048</u>	<u>\$ 46,334</u>	<u>\$ 720</u>	<u>\$ 334,481</u>	<u>\$ 107,583</u>	<u>\$ 442,064</u>	

SCHEDULE B
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2013

	Special Revenue Funds							
	Town				Total Special			
	Recreation Fund	Property Acquisition Fund	Conservation Fund	Heritage Fund	Revenue Funds	Permanent Funds	Combining Totals	
Revenues:								
Taxes			\$ 3,750		\$ 3,750		\$ 3,750	
Charges for services	\$ 65,404				65,404		65,404	
Interest and investment income	206	\$ 562	4		772	\$ 563	1,335	
Miscellaneous				\$ 720	720	500	1,220	
Total Revenues	<u>65,610</u>	<u>562</u>	<u>3,754</u>	<u>720</u>	<u>70,646</u>	<u>1,063</u>	<u>71,709</u>	
Expenditures:								
Current operations:								
General government		4,500			4,500		4,500	
Culture and recreation	89,572				89,572		89,572	
Conservation			4,059		4,059		4,059	
Total Expenditures	<u>89,572</u>	<u>4,500</u>	<u>4,059</u>	<u>-</u>	<u>98,131</u>	<u>-</u>	<u>98,131</u>	
Excess revenues over (under) expenditures	<u>(23,962)</u>	<u>(3,938)</u>	<u>(305)</u>	<u>720</u>	<u>(27,485)</u>	<u>1,063</u>	<u>(26,422)</u>	
Other financing sources (uses):								
Transfers out						(79)	(79)	
Total other financing sources (uses)						<u>(79)</u>	<u>(79)</u>	
Net change in fund balances	<u>(23,962)</u>	<u>(3,938)</u>	<u>(305)</u>	<u>720</u>	<u>(27,485)</u>	<u>984</u>	<u>(26,501)</u>	
Fund balances at beginning of year	<u>206,427</u>	<u>106,986</u>	<u>42,580</u>	<u>-</u>	<u>355,993</u>	<u>106,599</u>	<u>462,592</u>	
Fund balances at end of year	<u>\$ 182,465</u>	<u>\$ 103,048</u>	<u>\$ 42,275</u>	<u>\$ 720</u>	<u>\$ 328,508</u>	<u>\$ 107,583</u>	<u>\$ 436,091</u>	

SCHEDULE C
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Position
Fiduciary Funds - All Agency Funds
December 31, 2013

	School Agency <u>Funds</u>	Performance Bond Agency <u>Funds</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 316,755	\$ 16,957	\$ 333,712
Investments	<u>539,849</u>		<u>539,849</u>
Total Assets	<u>\$ 856,604</u>	<u>\$ 16,957</u>	<u>\$ 873,561</u>
LIABILITIES			
Due to other governments	\$ 856,604		\$ 856,604
Deposits		<u>\$ 16,957</u>	<u>16,957</u>
Total Liabilities	<u>\$ 856,604</u>	<u>\$ 16,957</u>	<u>\$ 873,561</u>

Town Assessor

As we start 2015, national real estate trends continue to look positive. There is an ample supply of property for sale and mortgage rates remain low. Overall, 2014 sale prices were up 3.6% in New Hampshire, according to the New Hampshire Association of Realtors. However, the Lakes Region has not seen the same activity as the southern part of the state.

According to the Lakes Region Board of Realtors, there are now 107 residential properties for sale in Moultonborough, and 22 of those have asking prices over one million dollars. We had 130 sales in 2014, with 16 selling for over one million.

The results of the 2014 Moultonborough statistical update show average overall assessed values increasing by less than 1/2%. The vacant-land category showed a decrease of 1%, while residential houses increased by 1%. Condominiums increased by 2%. Commercial values remained unchanged. Two hundred seventeen qualified sales (from 4/1/2013-3/31/2014) were used in the analysis, of which sixty five were waterfront properties. As always, although the average assessed value went up slightly, not every assessed value showed an increase; some assessed values went down and some stayed the same.

Vision Government Solutions is starting the fourth year of our measure-and-list project to update the physical data for all properties in town. They plan to inspect approximately 1,100 properties, starting in November 2014 and continuing through 2015. During the last three years, Vision inspected all the properties near Squam Lake, the Center Harbor area, Long Island, the Winaukee peninsula and along the western side of Moultonboro Neck. They will continue inspections to the rest of Moultonboro Neck. Properties will be measured, and if someone is home they will request an interior inspection (listing). If Vision is unable to complete the interior inspection, a letter will be sent requesting an appointment for the interior inspection. Vision personnel drive marked vehicles, carry photo identification and an introductory letter from the Town.

It is very important that we have correct information of your property in order to have equitable assessments throughout town. Without the correct data, some taxpayers may be paying more than their share, while others pay less.

There is a change in the law regarding campers located in seasonal campgrounds. As of April 1, 2015, campers located in a campground must either be registered or are subject to a property tax. The law states that campground owner(s) shall provide the town with a list of camper owners.

Please feel free to stop by our office if you have questions or concerns regarding your assessment or exemptions and credits. Our staff is always here to help in any way. We also have extensive assessing information available on our website at www.moultonboroughnh.gov.

Respectfully submitted,
Gary J. Karp, Town Assessor

Tax Collector's Report
Summary of Tax Accounts
January 1, 2014 - December 31, 2014
Town of Moultonborough, NH

	-----Levies of-----	
	2014	2013
-DEBITS-		
Uncollected Taxes-Beginning of Fiscal Year		
Property Taxes		\$1,058,764.63
Land Use Change		\$ 5,800.00
Yield Taxes		\$
Property Tax Credit Balance	(\$ 9,398.62)	
Taxes Committed This Year:		
Property Taxes	\$23,748,733.00	\$
Land Use Change	\$ 5,230.00	\$
Yield Taxes	\$ 15,567.16	\$
Excavation Tax @\$02/yd.	\$ 334.80	
Overpayment:		
Property Taxes	\$ 22,268.25	\$ 509.00
Property Tax-Interest	\$ 7,317.38	\$ 24,319.62
Property Tax-Costs	\$ 29.22	\$ 6,970.50
Land Use Change & Yield Tax-Interest	\$	\$ 600.66
Miscellaneous Fees	<u>\$ 21.00</u>	
TOTAL DEBITS	\$23,790,102.19	\$ 1,096,964.41

	-----Levies of-----	
	2014	2013
-CREDITS-		
Remitted to Treasurer During Period:		
Property Taxes	\$19,983,126.64	\$ 893,323.77
Yield Tax	\$ 15,206.59	\$
Land Use Change Tax	\$ 5,230.00	\$ 5,800.00
Property Tax-Interest (Inc lien conversion)	\$ 7,317.38	\$ 24,319.62
Property Tax-Costs	\$	\$ 6,970.50
Excavation Tax @ \$02/yd.	\$ 334.80	
Land Use & Yield Tax-Interest	\$ 29.22	\$ 600.66
Land Use & Yield Tax-Costs	\$	\$
Miscellaneous Fees	\$ 21.00	\$
Conversion to Lien (principal only)		\$ 163,384.86
Abatements Made:		
Property Taxes	\$ 8,791.00	\$ 2,565.00
Land Use Change Tax	\$	\$
CURRENT LEVY DEEDED	\$ 3,654.00	

UNCOLLECTED TAXES-END OF YEAR		
Property Taxes	\$ 3,803,285.12	
Land Use Change	\$	
Yield Taxes	\$ 360.57	
Other Tax or Charges Credit Balance	(\$ 3.00)	
Property Tax Credit Balance	<u>(\$ 37,251.13)</u>	
TOTAL CREDITS	\$23,790,102.19	\$ 1,096,964.41

Tax Collector's Report
SUMMARY OF TAX ACCOUNTS
January 1, 2014 - December 31, 2014
Town of Moultonborough, NH

-DEBITS-				
-----Levies of-----				
	2013	2012	2011	Prior Years
Unredeemed Liens Bal. Beg.				
Of Fiscal Yr		\$131,858.25	\$ 85,832.95	\$28,744.42
Liens Executed During Fiscal Year	\$177,869.14			
Interest & Costs Collected				
(After Lien Execution)	\$ 4,215.53	\$ 9,260.72	\$ 28,050.80	\$ 5,964.94
Refunds	<u>\$</u>	<u> </u>	<u> </u>	<u> </u>
 TOTAL DEBITS	 \$182,084.67	 \$141,118.97	 \$113,883.75	 \$34,709.36
-CREDITS-				
Remittance to Treasurer:				
Redemptions	\$ 66,517.38	\$ 45,491.85	\$ 66,658.00	\$ 8,608.40
Interest/Costs (After				
Lien Execution)	\$ 4,215.53	\$ 9,260.72	\$ 28,050.80	\$ 5,964.94
Abatements of Unredeemed Taxes	\$ 294.90	\$	\$	\$
Liens Deeded to Municipality	\$ 3,827.75	\$ 4,728.60	\$ 3,906.80	
Unredeemed Liens Bal. End of Year	<u>\$107,229.11</u>	<u>\$ 81,637.80</u>	<u>\$ 15,268.15</u>	<u>\$20,136.02</u>
 TOTAL CREDITS	 \$182,084.67	 \$141,118.97	 \$113,883.75	 \$34,709.36

As some of you may have noticed your tax bills have a new look. In October we began using the new Avitar Tax Collect software. We are pleased to announce that we now offer additional, online services through the Avitar Tax Collect Internet Kiosk. The kiosk enables taxpayers, banks, real estate services, and mortgage and title companies to view tax information at any time of day without having to contact the Tax Collector. Through the Tax Kiosk you can now print copies of original tax bills for up to 24 months after the original due date of the bill, obtain balance due information and can change the Interest date to determine the proper payment amount or payoff figure for a future payment, and you can obtain information regarding how much you paid in taxes for the year when you file your income taxes, just to name a few features. You can also pay your real estate taxes through the Tax Kiosk as follows: Go to the Town's website (www.moultonboroughnh.gov) and click the House Icon in the left margin of the home page and then the blue button on the next page marked Property Taxes Review/Pay Online. There is a convenience fee charged to the taxpayer by the provider which is disclosed prior to your final acceptance of the payment amount (currently 2.95% for credit/debit cards and \$.95 for ACH checks). The Town does not charge nor receive any fees for this program.

It was a challenging ending to 2014 as I was not only learning the new tax program, but my long-time Deputy, Sally Blais, went out on a Family Medical Leave which left me alone in the office for several weeks. Please join me in wishing Sally and her family well and I want to take this opportunity to thank Jennifer Martel, the Sandwich Deputy Tax Collector, Melissa Taylor, Administration Clerk and all of the Town Staff for their invaluable assistance during this trying time.

Respectfully submitted,
Susette M. Remson, Certified Tax Collector

**Report of the Town Clerk
January 1, 2014- December 31, 2014**

	<u>ISSUED</u>	<u>REVENUE</u>
MOTOR VEHICLE PERMITS		\$1,264,107.64
Registrations	9411	
Titles	1313	
Municipal Agent (State decals, Plate work)	9304	
BOAT REGISTRATIONS -Fees collected for town (Fees Collected State \$37,780.00)	798	17,219.43
DOG LICENSE FEES	1083	\$7,451.50
UNIFORMED COMMERCIAL CODE FILING FEES	76	\$1,470.00
WETLANDS APPLICATIONS	31	\$ 557.00
VITAL STATISTIC FEES	209	\$2,691.50
Certified copies (birth, death, marriage, divorce)		
MARRIAGE LICENSES	29	\$1,305.00
MISCELLANEOUS FEES		\$ 401.32
Pole licenses, aqua-therm permits, articles of agreements, Filing, checklists, copies		
TOTAL AMOUNT COLLECTED FOR TOWN		\$1,295,203.39
TOTAL AMOUNT COLLECTED FOR STATE AS A MOTOR VEHICLE MUNICIPAL AGENT INCLUDING BOATS		\$462,334.52
TOTAL COLLECTED:		\$1,757,537.91

Motor Vehicles:

This is the second year of processing boat registrations in the Town Clerk's Office. There was an increase in boat revenues for the town from 2013 - \$9104.600 to 2014 - \$17,219.43. The state increase was from 2013 - \$22,538.50 to 2014 - \$37,780.00 which we collected for the state. In 2015 we will be working on several changes for processing motor vehicles.

We received the 2015 boat decals in January and if you would like to register your boat at the Town Clerks office you will need to bring the state paperwork or your last year's registration into the office. The form of payment is check or cash. There is also information on our town website at www.moultonboroughnh.gov.

Elections:

We were very busy with 5 separate elections this year which were combined into 4 election days. In January we had the primary for state Executive Council with the passing of Ray Burton. In March we had our town ballot, school ballot and a separate state ballot for the Executive Council General Election. September was the State Primary followed by the November General. Once again we had several pages of house & senate bills proposed, and new or amended laws to follow that affect elections. Some of the laws had to do with voter ID's, absentee ballots, and voter booths.

Dogs:

The dog license tags for 2014 arrived in January. Per state RSA, dog renewal licensing must be done by April 30th each year or there is a \$25.00 civil forfeiture issued to the dog owner. You may also renew your dog license by mail. The fees are \$7.50 for an altered dog or \$10.00 for a non-altered dog. The fee is \$3.00 for a dog whose owner is 65 years of age. Mail the proper fee and a self-addressed, stamped envelope to the Town Clerks Office, PO Box 15, Moultonborough, NH 03254 or go to the Moultonborough website at www.moultonboroughnh.gov and look for online services.

Respectfully submitted,
Barbara E. Wakefield, NHCTC Certified Town Clerk

Supervisors of the Checklist

There were four elections in 2014. In January there was a Special Primary Executive Councilor election. The annual Town Meeting/election was held in March. The State Primary was held in September with the General Election occurring on November 4, 2014.

As of December 31, 2014, Moultonborough had 3,785 registered voters with party affiliations as follows: 565 Democrats, 1,558 Republicans and 1,662 Undeclared.

The town website includes notices of scheduled State mandated supervisor sessions. Sessions are an opportunity for new voters to register and for current voters to make party changes or name and address changes.

The current Checklist is posted in the lobby at Town Hall. The checklist should be used as specified in RSA 654:31, sections I-VII. Of particular note, no person should use the checklist for commercial purposes as specified in RSA 654:31, section I (b). Commercial purposes means "knowingly using, selling, giving or receiving the checklist information for the purpose of selling or offering for sale any property or service unrelated to an election or political campaign."

Respectfully submitted,
Cheryl Kahn, Chair
Sally Carver
Laurie Whitley

Treasurer's Report - 2014

Checking Account

Balance - January 1st - 2014	\$ 3,055,888.43
Receipts	
Tax Collector	\$ 21,162,563.59
Town Clerk	\$ 1,295,827.89
Town Offices	\$ 1,819,822.27
Building Inspection	\$ 63,446.00
Nurse Association	\$ 581.57
Other	\$ 82,287.94
Transfers IN- From Savings Account	\$ 16,702,000.00
Town of Moultonborough, Withholding	\$ 818,829.79
	<u>\$ 41,945,359.05</u>
Other - Voided Check	\$ 42,136.84
Interest	\$ 71.74
	<u>\$ 42,208.58</u>
Payments	
Total Payments for all Purposes	\$ 27,309,340.34
Transfers OUT - From Savings Account	\$ 13,912,000.00
Town of Moultonborough, Withholding	\$ 818,829.79
	<u>\$ 42,040,170.13</u>
Balance - December 31st - 2014	<u><u>\$ 3,003,285.93</u></u>

Savings Account

Balance - January 1, 2014	\$ 7,832,798.97
Transfer From Checking	\$ 13,912,000.00
Interest	\$ 8,645.18
	<u>\$ 13,920,645.18</u>
Transfer To Checking	<u>\$ 16,702,000.00</u>
Balance December 31, 2014	<u><u>\$ 5,051,444.15</u></u>

Continued on Next Page

Recreation Revolving Fund

Balance - January 1, 2014	\$	175,684.57
Transfers In - Revenue	\$	80,883.97
Interest	\$	165.87
	\$	<u>81,049.84</u>
Transfers Out - Expenditures	\$	<u>(98,593.28)</u>
Balance December 31, 2014	\$	<u>158,141.13</u>

Conservation Commission Fund

Balance - January 1, 2014	\$	42,584.34
Transfers In - Revenue	\$	3,865.00
Interest	\$	4.21
	\$	<u>3,869.21</u>
Transfers Out - Expenditures	\$	<u>6,029.00</u>
Balance December 31, 2014	\$	<u>40,424.55</u>

Heritage Commission Fund

Balance - January 1, 2014	\$	720.00
Transfers In - Revenue	\$	-
Interest	\$	-
	\$	<u>-</u>
Transfers Out - Expenditures	\$	<u>-</u>
Balance December 31, 2014	\$	<u>720.00</u>

Development Services Board, Consultant Services

Balance - January 1, 2014	\$	5,000.00
Transfers In - Revenue	\$	5,539.08
Interest	\$	1.10
	\$	<u>5,540.18</u>
Transfers Out - Expenditures	\$	<u>5,983.77</u>
Balance December 31, 2014	\$	<u>4,556.41</u>

Respectfully submitted,
Laura Hilliard, Treasurer

Advisory Budget Committee (ABC)

Moultonborough's Advisory Budget Committee (ABC) established in July 2008 is an appointed volunteer body whose mission is to provide the community and governing bodies with independent review and objective analysis of the annual budget. The Committee began its comprehensive review of the 2015 budgets with a full roster of delegates. During the year we welcomed Amanda Bergquist to fill the open member at large position and Linda Murray as an alternate at large. The committee operates under the authority of, and appointment by, the Select Board and the School Board. Membership consists of seven (7) individuals: three members appointed at-large, one appointed alternate at-large, one School Board member, one Select Board member, and one Library Trustee.

We continue to support and review opportunities to enhance services and consolidate operational efficiencies for the Town of Moultonborough as a whole. Of continued and growing concern to the Committee are the changing demographics in Moultonborough. The percentage of elderly population is increasing. School enrollment has declined from 710 in 2005 to 521 (27%) at present. Specifically this Committee is concerned with the number and potential dollar impact of the various programs currently being promoted throughout the Community. We further believe that declining enrollment has reached a "tipping" point. It is critical that the community as a whole come together to begin the process of addressing strategies that will allow Moultonborough to continue to provide excellent educational opportunities for all children in a cost effective and challenging environment.

ABC's review and analysis is intended to provide all groups, involved in preparing budget elements, with constructive recommendations on their planned budgets and spending practices. Specifically, our expertise, review and recommendations are intended to provide assurance and confidence to the public for all proposed budgets. The ABC reviews all budget proposals and proposed monetary warrant articles originating from the Town Administrator, Select Board, School Board, Library and appointed committees.

The ABC would like to express thanks to the various Administrative Staffs and members of the Select Board, School Board and Library Trustees for delivering responsible year- over- year budgets with nominal increases for the upcoming year.

The proposed Town Budget for 2015 (including capital, net of Highway Block Grant, \$125,000 and \$206,500 of reserve withdrawals and application of \$50,000 fund balance) represents \$9,315,718 as compared to \$9,664,229 for the prior year 2014 representing a decrease of approximately \$348,500, (3.6%). Excluding the application of the fund balance of \$50,000 projected in 2015 and \$300,000 for purchase of the Taylor Property and improvements to States Landing Beach in 2014 the tax levy budget is down 1.05% or approximately \$98,500.

School Operating Budget for 2015-2016: At the time of publication of this report the Moultonborough School Board and the Moultonborough School Staff Association (MSSA) are in ongoing collective bargaining negotiations. The costs driven by the Collective Bargaining Agreement (CBA) represents approximately 70 +% of the total Moultonborough School District Budget. We defer comment on the 2015-2016 Moultonborough School Budget until negotiations are complete.

The proposed total Library Budget for 2015 represents \$507,156 (\$493,156 from tax levy funding and \$14,000 from Library funds) as compared to \$489,972 (\$493,156 from tax levy funding and \$12,500 from Library funding sources) for the 2014 year. This represents an overall increase of \$17,184; a 3.5 % year-over-year increase. The Budget for 2015 includes an approximate 2.8% increase in wages for full time staff, supplemented by increase in part-time hours, change in status of the Children's Librarian from

part time to full time, change in status of one Library Assistant to Technology Associate and related wage based benefits.

Looking beyond the immediate dollar impact of the next twelve months operating budgets it is our observation that the major issues facing this Town include the number and potential dollar impact of the various programs currently being promoted throughout the Community and the continued decline of student enrollment. The Committee strongly believes the continued enrollment decline and changing demographics will in the near term have a serious impact on Moultonborough's ability to continue(under its present mode of operation) to provide excellent educational opportunities for all children in a cost effective and challenging environment. The ABC believes this is a Town-wide issue. This Committee believes enrollment level and related projections for the foreseeable future have hit a critical level. We believe the Town Select Board and the School Board should join with Community Leaders in seeking professional guidance to adopt a proactive approach toward formulating long term contingency plans to address the impact of declining enrollment on future educational opportunities for the children of this District.

Our respective final 2015 reports and all committee minutes, issued since this report went to print, can be found on the Moultonborough Town website at www.moultonboroughnh.gov.

Respectfully submitted,
Jean Beadle, Chair

Members:	Alan Ballard	(Member at Large)
	Jean Beadle	(Member at Large)
	Amanda Bergquist	(Member at large)
	Linda Murray	(Alternate at Large)
	Kathy Garry	(School Board Representative)
	Barbara Sheppard	(Library Trustee Representative)
	Chris Shipp	(Select Board Representative)

Trustees of the Trust Funds

The Trustees of the Trust Funds for the Town of Moultonborough, NH met seven (7) times during the year in public sessions managing twenty nine (29) trust accounts varying between \$2.47 and \$3.07 million total dollars. The Road Sealing Fund was canceled this year per the town approval of Warrant Article #9 in March of 2013. The Personnel Liability Reserve Fund was also canceled as approved this year by the town in the 2014 Warrant Article #9.

Thirty (30) deposits totaling eight hundred forty eight thousand one hundred eighty five Dollars and fifty six cents (\$848,185.56) and seventeen (17) withdrawals totaling six hundred sixty three thousand five hundred fifty eight Dollars and forty four Cents (\$663,558.44) were made during the year. The total income generated was twenty thousand nine hundred five Dollars and fifty five Cents (\$20,905.55).

Negotiations were once again held with Meredith Village Savings Bank resulting in higher, more competitive interest rates and more favorable terms.

As required by law, the Trustees reviewed and reaffirmed their Investment Policy for the Year 2015. An alternate Trustee, Donald Margeson, was recommended by the Trustees and approved by the Board of Selectman.

We welcome your attendance at our meetings. Meeting dates are posted in the Town Hall and on the Town's Website.

Respectfully submitted
Paul A. Ardito, Chairman

Members: Paul Daisy
Jack Porter
Alternate: Donald Margeson

Report of The Trust Funds of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2014

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL					INCOME				GRAND TOTAL OF PRINCIPAL & INCOME	
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	%	DURING YEAR AMOUNT	EXPENDED DURING YEAR		BALANCE END YEAR
	Principal Trust *	Common Trust Library	MMF: 90800505		80,532.68	750.00			81,302.68	10,662.05		503.19	\$476.67	10,688.57	91,991.25
	Common Trust Consistency *	Common Trust Consistency	MMF: 90500366		9,897.37				9,897.37	6,471.06		90.26		6,561.32	16,438.69
12/20/2005	Visiting Nurse Services	Visiting Nurse Services	MMF: 90400183		30,812.64	725.00		\$639.20	30,898.44	8,801.08		218.88		9,019.96	39,918.40
1986	Duclos Fund	Memorial	MMF: 90600506		10,493.71	50.00			10,543.71	1,427.66		267.19		1,694.85	12,238.56
9/23/2011	School Building & Grounds	Buildings & Grounds	MMF: 90900779		50,000.00	75,000.00		50,000.00	75,000.00	5,390.67		147.60		5,538.27	80,538.27
1989/2012	Public Works Equipment Fund	Equipment	MMF: 90000774		268,644.75	162,500.00		160,000.00	271,144.75	56,945.06		2,149.20		59,094.26	330,239.01
1995	Road Sealing Fund	Maintenance	MMF: 90900369		0.00				0.00	231.47		0.22	231.68	0.01	0.01
1989	Fire Fighting	Equipment	MMF: 90700493		245,442.19	110,000.00			355,442.19	86,469.40		2,108.88		88,578.28	444,020.47
1995	Rangeway Fund	Maintenance	MMF: 90700370		21,385.00				21,385.00	15,523.46		203.51		15,726.97	37,111.97
1995	Historical Society Fund	Maintenance	MMF: 90200495		54,928.23	2,500.00			57,428.23	9,843.72		363.48		10,207.20	67,635.43
1993 & 1995	Appraisal Fund	Appraisal	MMF: 90400499		115,168.05	24,000.00		110,000.00	29,168.05	14,573.60		736.41	0.00	15,310.01	44,478.06
1995	Playground Fund	Maintenance & Improvement	MMF: 90400507		(200.92)				(200.92)	358.03		0.87		358.90	157.98
1995 & 1999	Dry Hydrant Fund	Maintenance	MMF: 90100491		44,582.13	2,500.00			47,082.13	5,596.72		283.02		5,879.74	52,961.87
1993	Municipal Building Fund	New Buildings	MMF: 90800510		263,248.64	202,604.58			465,853.22	303,514.42		3,024.21	278,555.66	28,582.97	494,436.19
7/13/2012	Police Dept Service Fund	Services to Castle in the Clouds	MMF: 90600771		2,500.00				2,500.00	20.67		13.90		34.57	2,534.57
3/13/2002	Police Dept Communication Egmt Fund	Capital Reserve	MMF: 90200508		34,032.01	1,000.00			35,032.01	4,124.92		212.93		4,337.85	39,369.86
4/26/2011	Moultonborough Recreation	Recreation Fac	MMF: 90400772		22,946.94				22,946.94	404.71		128.76		533.47	23,480.41
3/22/2012	Human Services Fuel Assistance	Fuel assistance	MMF: 90100778		1,486.68	6,000.00		4,618.12	2,868.56	20.63		32.46		53.09	2,921.65
3/13/2002	Lee's Mill Fund	Maintenance Fund	MMF: 90000509		9,781.00	3,000.00		1,380.99	11,400.01	1,417.25		68.84		1,486.00	12,886.10
3/13/2002	Christmas Maintenance Fund	Maintenance Fund	MMF: 90600361		1,812.01				1,812.01	619.67		13.40		633.07	2,445.08
5/14/2009	Moultonborough Children's Christmas Fund	Special Fund	MMF: 90400531		26,482.59	3,298.00		2,212.00	27,568.59	2,364.00		665.05		3,029.05	30,597.64
1992	SAU # 45 School Building	Renovations & Buildings	CD: XXXXX01322		342,407.69				342,407.69	90,425.61		2,688.15		93,113.76	435,521.45
6/27/1905	SAU # 45 Special Education	Special Education	CD: XXXXX01321		39,747.71				39,747.71	15,268.27		341.68		15,609.95	55,357.66
6/27/1905	Town Property Acquisition	Purchase Town Property	MMF: 90300503		86,564.70				86,564.70	16,483.05		568.20		17,051.25	103,615.95
6/27/1905	Chele Environmental	Memorial	MMF: 90000364		14,417.42	0.00			14,417.42	1,833.19		390.27	350.17	1,873.29	16,290.71
6/27/1905	Miller Environmental Education	Memorial	MMF: 90700539		38,780.93	350.00			39,130.93	5,389.28		1,249.33	604.50	6,034.11	45,165.04
6/27/1905	Community Substance Abuse	Capital Reserve	MMF: 90500535		14,388.17	1,590.00			15,978.17	581.82		86.57		668.39	16,646.56
6/27/1905	Communications Technology	Capital Reserve	MMF: 90300536		157,128.00	25,000.00			182,128.00	4,257.40		953.21		5,210.61	187,338.61
6/27/1905	Personnel Liability	Capital Reserve	MMF: 90500540		101,020.00				101,020.00	2,729.42		204.95		2,934.37	0.00
12/29/2010	Milfoil Control Trust Fund	Special Fund	MMF: 90100542		44,100.56	200,000.00			69,301.58	1,271.98		693.80		1,965.78	71,267.36
7/13/2012	Fire Dept Service Fund	Services to Castle in the Clouds	MMF: 90100537		2,500.00				2,500.00	20.67		13.90		34.57	2,534.57
11/21/2011	Highway Equipment Trust	Capital Reserve	CD: XXXXX01324		28,633.00				28,633.00	0.00		177.83		177.83	28,810.83
11/21/2011	Special Education II	Special Education	MMF: 90500776		250,000.00				250,000.00	2,743.27		1,395.60		4,136.87	254,136.87
11/21/2011	Community Senior Center Fund	Capital Reserve	MMF: 90300777		57,454.23	27,317.98		55,954.78	22,817.43	984.60		311.80		1,296.40	24,113.83
					0.00				0.00					0.00	0.00
		TRUST FUND TOTALS			2,465,138.11	848,185.56	0.00	663,558.44	2,649,765.23	676,768.81	0.00	20,905.55	280,218.68	417,455.68	3,067,220.91

* Detail Reports of these Trust Accounts are available at Town Hall

Highlighted accounts reflect CD interest for 2014

Report of The Common Trust Fund Investments of The Town of MOULTONBOROUGH, N.H. for Year Ending on DECEMBER 31, 2014

MS-10

NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	***PRINCIPAL***					INCOME				GRAND TOTAL PRINCIPAL & INCOME END OF YEAR
		BALANCE BEGINNING YEAR	PURCHASES	CASH CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	
	Principal Trust (Library); Meredith Village Savings Bank MMF 90800505	80,552.68	750.00	0.00	0.00	0.00	10,662.05	503.19	476.67	10,688.57	91,991.25
	Accumulated Trust (Cemetery); Meredith Village Savings Bank MMF 90900366	9,897.37	0.00	0.00	0.00	9,897.37	6,471.06	90.26	0.00	6,561.32	16,458.69
	TOTAL	90,450.05	750.00	0.00	0.00	91,200.05	17,133.11	593.45	476.67	17,249.89	108,449.94

The following donations were made to the Library Trust during 2014:

Donor	Amount	In the Name Of:
Elaïne Chesley	200.00	M.H. Chesley
Elaïne Chesley	50.00	Julia Schmidt
Cindy & James Sanborn	500.00	Jeanne Rand

The Friends of the Library wish to thank you

No contributions were made to the Cemetery Trust

Detail Reports of the Library and Cemetery Trusts are available for review at Town Hall

Office of Development Services

Land Use

The Office provides assistance and service to citizens and landowners in the areas of land use, development, permitting, health and code issues and help with questions and requests for information. We serve the Town's residents on anything to do with the use and development of their land and buildings. Customer service for all residents and property owners continues to be our number one goal, whether it is in person, by email, telephone or through the use of the website. Our primary responsibility is to provide assistance and support for those who need approvals or permitting from our Office or Boards, and to ensure all submitted materials are complete and accurate prior to Board review.

Our continuing goal in 2014 was the continued development of the Town's web-based (mapping) Geographic Information System (GIS) following our GIS Development Plan. The Office will continue to develop a phased GIS to efficiently access a multitude of map layers; to build the system as a single-file document management system; to assist Town staff in its use; to ensure timelier, informed decisions, including graphic depictions, reports and analysis in order to serve the public better. If you haven't already done so, please go to the Town's Web Site at www.moultonboroughnh.gov and click on the link on the left entitled, "GIS and Tax Maps. Using the "i" for information button, simply click on the property you are interested in, then click on the parcel link that comes up on the left. From there you may view plans, property assessment cards, and other documents such as permits and print or save as you need to. We are working towards a Town mapping system that anyone may use in a variety of ways to serve your individual land use and mapping needs right from your computer.

This marks the third year for the GIS Development Plan. As in previous years, each plan was flexible within the bounds of approved funding as exigencies became known, thereby changing somewhat the tasks completed. Last year's course correction on the implementation of the dataset on roads to include all signage, road markings, intersection striping, lighting and the like, originally scheduled to be undertaken in 2013, was replaced with more easily accomplished work products, such as the interactive land use layer (prioritized because of the master plan work), and the electric/telephone poles map layer. This year, several initiatives were completed and are available on the system; they are:

- Road Surface Management System pavement conditions by roadway
- 2004 Planimetric Map Layer (things one can see from an airplane or satellite)
- Soil types, including hydric soils map layer
- Broadband Map

The Program plans for 2015 include:

- Dataset for roads (see above explanation)
- Phase I of 3: deeds, permits, septic plans, etc. uploaded to web-based GIS parcels
- Snow removal routes with photos, data, notes (staff)
- Phase I of 2 Heritage overlay map
- Con Com-Animal habitat/sightings overlay map

The 2014 program was, by nature flexible yet successful, while still allowing the multi-year program to remain stable and cost effective, in fact, the cost for the program was slightly less than originally anticipated.

Support is provided to the Planning Board, Zoning Board of Adjustment, Conservation Commission, Heritage Commission, Capital Improvement Program Committee and Master Plan Implementation Committee, as well as subcommittees of the Board of Selectmen, such as the Highway Safety Committee on an as-needed basis. Also this year, support was provided to the Village Vision Subcommittee.

It is the mission of this Office to facilitate the process of determining the Town’s long-range community goals, and once established, advocate for their implementation with particular emphasis on balancing community vitality with the preservation of the unique character embodied here; to serve the public as a source of information and data about the community; to interpret ordinances uniformly and fairly administer regulatory processes that apply to development and construction, and to provide expertise for special projects with emphasis on GIS, context sensitive development, and Master Plan goals.

The major responsibilities of this Office are:

- Update, maintain and implement the Town’s Master Plan
- Maintain and administer the approval process for development and subdivision of land
- Staff the Planning Board, Heritage Commission, Conservation Commission, Zoning Board of Adjustment and SelectBoard (as needed) for their respective land use and planning and development issues
- Staff the Capital Improvements Program Committee and Master Plan Implementation Committee
- Maintain land use records in hard copy and electronic format
- Serve as an information resource on the Town and development process for the public, staff and applicants
- Represent the Town on regional and state committees and projects (as needed)
- Conduct research and grant writing
- Conduct special projects as assigned by the SelectBoard and Town Administrator or any of the Town’s Boards, Commissions and Committees
- Plan, develop, implement, coordinate and manage the Town’s Geographic Information System

Support services include staff support at meetings, preparation of the Board’s meeting agendas, schedules and minutes, Public Notices, processing and review of applications for permits, grant writing, web site maintenance for each Board or Commission, and drafting Notices of Decision. Also, work products include critical review and periodic updating of all land use ordinances and regulations along with the drafting of amendment language, among other duties. The Office also conducts research, prepares reports and presentations to the various Town Boards and Commissions, and administers the terms of permit approvals and processes code enforcement violations to compliance through the Office’s formal procedure.

This year, Development Services assisted the Planning Board and ZBA with preparing formal plan reviews, staff memoranda, and Notices of Decision for 60 completed applications, which are 13 more than last year. Additional assistance was provided to the Conservation Commission, Heritage Commission, Capital Improvements Program Committee, and the Board of Selectmen.

The data below represents the type of application and number of each processed during the past year:

Planning Board Activities:

Site Plan Review	9
Major Subdivision	3
Minor Subdivision	2
Boundary Line Adjustment	5
2nd Dwelling on a lot	1
Conditional Use Permit (with site review app)	3
Conditional Use Permit (with subdivision app)	1
Conditional Use Permit (standalone app)	1

Voluntary Merger of Pre-Existing Lots	7
Restoration of Involuntary Merged Lots	<u>3</u>
Total:	35 (Up from 21 in 2013, 32 in 2012 and 18 in 2011)

Zoning Board of Adjustment activities:

Approved Applications:

Special Exception	2
Variance	13
Request for Rehearing	1

Denied Applications:

Variance	6
Request for Rehearing	1
Variance – Application withdrawn	1
Spec. Ex. – Application withdrawn	<u>1</u>

Total 25 (Up from 15 in 2013 and 22 in 2012)

The Technical Review Committee held eight meetings to review nine applications.

The Planning Board and Town Planner began the preparation of a new Master Plan this past year by building on the data-gathering of the comprehensive Speak Out Moultonborough series held in 2013, the on-line and paper survey, all of which led to January 2014 Visioning Sessions and additional workshops with the public on the land use and transportation master plan chapters. The Vision Chapter is now in final draft form waiting for the other two chapters to be finished and reviewed. All three will then be presented to the public for your comments in the late spring or early summer of 2015.

Last year also saw a renewed effort by this office to recraft the grant application for Moultonborough Bay Inlet Watershed Management Study funds from the NH DES and US EPA. Our efforts paid off in an award of \$55,360 in funding for the Moultonborough Bay Inlet Watershed Restoration Plan phased effort. The study kick-off meeting was held on October 27th and is intended to be a two year project. Volunteers for the citizen’s advisory group are still being sought to review and advise as the study project progresses.

I give hearty thanks to all our staff for their teamwork, dedication and hard work this past year; as we continue towards more efficient service to our customers, the citizens and residents of Moultonborough. I also want to thank all of our board, commission and committee volunteers for their time and effort, especially in the master plan effort and the village vision and survey effort. It truly is a difficult but rewarding endeavor.

Code Enforcement/Health

There were 232 total Building permits including 32 new single family dwellings and 14 sign permits. 85 Septic permits were reviewed and filed. Building permit totals are up by 28 to 232, and the construction value remains up over the previous three years. Most of the increase has occurred in the last four months of the year. There were 7 more single family dwelling permits issued than last year (25 up to 32). Septic permits were up from 75 last year to 85 this year. Electrical, Plumbing, Mechanical and sign permits saw a big increase, again due to the larger projects coupled with rehabs and expansions. Total permits for the year was 690, with an increase of 90 over the previous year. Construction value was up by \$668,358 over last year. Refer to the chart below.

This past summer we scheduled a presentation by the state on the Shore-land Water Quality Protection Act that was held at the Town Hall. I’d like to thank Darlene Frost for taking time on a Saturday to do the presentation, making it available to more of the summer residents.

Permit activity for the year 2014:

32	Single Family	\$12,288,465
88	Alterations & Additions	\$ 5,086,200
18	Garages	\$ 848,000
23	Sheds	\$ 116,000
37	Decks	\$ 365,083
02	Pole barns	\$ 45,000
03	Foundations	\$ 37,000
06	Antenna's	\$ 132,000
01	Chimney	\$ 800
04	Commercial Alterations	\$ 470,000
02	Commercial buildings (restaurants)	\$ 1,929,850
03	Docks	\$ 28,000
01	Greenhouse	\$ 5,000
<u>12</u>	<u>Demolitions</u>	<u>\$ 107,600</u>
232	Total Building Permits	\$21,458,998

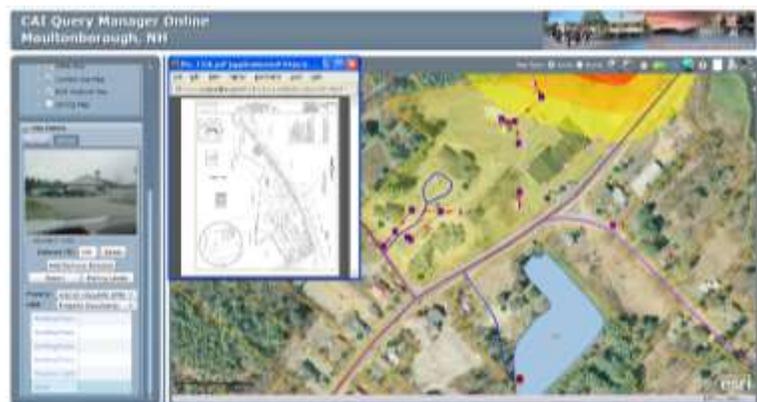
A significant amount of water testing was performed this year. The Playground is tested twice a year for bacteria and nitrites/nitrates, these are required tests done in June & September. If a test is failed, we then have to submit five more samples on the second round, and the site is posted that the test failed. The Lions Club is tested twice a year for bacteria and once a year for nitrites/nitrates. Again, these are required tests done in May & November. We also test five of the town buildings usually during the month of October, including Town Hall, Rec. Department Building, Life Safety Building, Waste Management Facility and the Town Garage. These tests are a standard test done to check the quality of the water and are not a required test. The tests each contain three bottles to test a variety of items.

This year I inspected 4 septic systems on complaints for smell, and one resulted in a failed system. The owner of the failed system is presently working with the state to get the system corrected. I also performed inspections on four day care centers. Five complaints for trash/dumpsters were addressed this year. The Office also dealt with a total of 41 new code violation complaints this past year as follows:

- 41 (Down from 55) Total Complaints
- 29 (Down from 45) code cases closed and in compliance
 - 8 (Up from 5) code cases open in progress or with pending schedules of compliance
 - 0 (Status quo) code cases in court
 - 4 (Up from 2) pending court
 - 0 (Down from 2) pending cease and desist orders
 - 0 (Down from 3) complaints awaiting inspection/initial assessment.

Respectively submitted,
 Bruce W. Woodruff, Town Planner
 Donald Cahoon, Code and Health Officer
 Bonnie Whitney, Administrative Assistant

*GIS May be Used to Research
 Recorded Plans and Environmental
 Factors*



Planning Board Report



The Planning Board has review and approval authority over most land use changes; adjustments of Lot Lines including subdivisions; and applications for Subdivision Approval, Site Plan Review (commercial development), Conditional Use Permits and other similar issues relating to land use in the Town of Moultonborough under NH RSA's 672-678. The Board consists of six (6) elected members, one (1) representative from the Board of Selectmen, and currently two (2) Alternate members, with two having been seated to serve the terms of resigned members. The Board meets regularly on the second and fourth Wednesday of each month with work sessions on the fifth Wednesday, if applicable.

In short, our job is to enforce our Moultonborough Zoning Ordinance, Site Plan Review & Subdivision Regulations, and State Land Use Laws by ensuring compliance for all commercial development plans/projects, and to recommend changes to those Ordinances and Regulations, so that you, the voter, may make changes as you see fit.

In 2014, the Planning Board met eighteen (18) times for regular meetings, two (2) times for Work Sessions, two (2) times for Vision Retreats; held one (1) Public Hearing and cancelled five (5) meetings due to the Thanksgiving and Christmas Holiday and the lack of new submissions. The majority of requests this year were for Site Plan Reviews (9). Subdivision activity resulted in a net of nine (9) new lots after accounting for mergers of pre-existing lots and the restoration of involuntary merged lots.

The following is a breakdown of Planning Board activity for 2014:

Site Plan Review	9
Major Subdivision	3
Minor Subdivision	2
Boundary Line Adjustment	5
2 nd Dwelling on a lot	1
Conditional Use Permit (with site review app)	3
Conditional Use Permit (with subdivision app)	1
Conditional Use Permit (standalone app)	1
Voluntary Merger of Pre-Existing Lots	7
Restoration of Involuntary Merged Lots	<u>3</u>
Total:	35

The Planning Board recognized that with our changing world and with several new members, professional training will be helpful for all members, so, early in the year there were a number of training sessions recommended and several presented by our Town Planner, Mr. Bruce W. Woodruff. Several Members attended various training sessions. We welcome our new Members, Scott Bartlett and Rich Kumpf and Alternate Kathi Margeson.

During the year, we regretted the resignation of several long time Members and Alternates, Mr. Howard (prior Chairman who served much of the year as an Alternate), Mr. Nelson, Mr. King, Mr. Goffredo, as well as those contributing Members who had not sought reelection: Ms. Ryerson and Mr. Punturieri. We thank them for their years of contribution. It is also very important to note the passing of one of the Planning Board's own, Mr. Peter Jensen; he was the consummate volunteer, dedicated to making our Town a better place. We will miss him greatly.

The Planning Board and staff accomplished other important tasks in 2014 including updates of our Subdivision Regulations and Site Plan Review Regulations. In our continuing preparation for a new Master Plan, several Visioning sessions were conducted in order to accept citizen input to assist in the framing of the land use and transportation goals to guide our community planning.

The Planning Board, at a citizen's suggestion, established a Sub-Committee on a Village Vision *"to undertake a singular process to review and assess the many plans, reports and opinions related to the future of the area generally known as 'The Village' as generally identified in the Town's Zoning Ordinance, and to prepare a report, which includes a vision for the future of the Village and recommendations for attaining the vision, to advise the Planning Board."* This endeavor became one that required a great amount of effort on the part of the many volunteers and presenters who participated in the Village Vision Meetings. It also involved the development of a mailed survey to all voters and taxpayers in the Town, which received responses and comments from over 1632, more than 24% of those surveyed, a most gratifying result. Please see the separate report from that Committee.

Additionally, Members of the Planning Board also served on the "Broadband Sub-Committee" and provided valuable planning data for our future use of this important resource.

As Chairman, I thank each member of the Board for their hard work and service to the community; and I also express strong gratitude to the outstanding Town staff that supports the planning function: Town Planner, Bruce W. Woodruff; Administrative Assistant, Bonnie Whitney; and Code & Health Officer, Don Cahoon.

Lastly, I offer thanks to the many members of the public who attended our meetings and made valuable suggestions and comments. Your input is appreciated. I also thank our volunteer videographers, Nancy Wright and Hollis Austin, for making our meetings available to everyone.

Respectfully submitted,
Josiah (Josh) Bartlett (2016), Chairman

- Members: Rich Kumpf, Vice Chair (2017)
Peter Jensen, Vice Chair (2015-deceased 2/14)
Judy Ryerson (2014)
Robert Goffredo (2016-resigned 3/14)
Paul Punturieri (2015-resigned 3/14)
Scott R. Bartlett (2017)
Russ Wakefield (Selectmen's Rep.)
- Alternates: Keith Nelson (2014)
R. Natt King (2015-resigned 1/14)
Thomas A. Howard (2015-resigned 12/14)
Joanne Farnham (2015-seated through 2016)
Kevin Quinlan (2015-seated through 2015)
Kathi Margeson (2017)
Ed Charest (2016-seated through 2015)
Christopher Shipp (Selectmen's Rep. Alternate)

Zoning Board of Adjustment Report

The Zoning Board of Adjustment functions as a quasi-judicial authority in the Town of Moultonborough under NH RSA's 672-677. The Board considers applications for Variances, Special Exceptions, Equitable Waivers and other appeal issues relating to the Town's Zoning Ordinance or administrative decisions made by zoning and land use staff.

This Board serves an essential service for property owners acting as a relief valve for land use that doesn't fit the cookie-cutter regulations, where the where the proposed use is unique and meets certain statutory requirements.

The Board consisted of five (5) Elected Members and four (4) Appointed Alternate Members. The Board meets regularly on the first and third Wednesday of each month as the work load demands with an occasional cancellation due to inactivity.

The following represents the Board's activity for 2014. This year the board met seventeen (17) times for regular meetings, and seven (7) times where meetings were cancelled due to weather, a scheduled Planning Board Public Hearing, or a lack of new applications.

The following is a breakdown of the Board's activity for 2014:

<u>Approved Applications:</u>	
Special Exception	2
Variance	13
Request for Rehearing	1
<u>Denied Applications:</u>	
Variance	6
Request for Rehearing	1
Variance – Application withdrawn by applicant	1
Spec. Ex. – Application withdrawn by applicant	<u>1</u>
Total Hearings	25

As Chairman, I would like to take this opportunity to thank each of our elected and appointed alternate members for their dutiful attendance and service to the community. As members, they are frequently called upon to make the difficult and unpopular decisions that preserve the balance between property owners' rights and Town ordinances. I would especially like to thank Town staff for their professional assistance to the Board in preparing for meetings and providing background and research information when called upon.

Respectively submitted,
Robert H. Stephens, Chairman

Members: Russ Nolin Ken Bickford
Joseph Crowe Robert Zewski

Alternates: Jerry Hopkins Richard Jenny
Paul Onthank Nick DeMeo

Town Planner: Bruce W. Woodruff
Administrative Assistant: Bonnie Whitney

Conservation Commission Report

The Conservation Commission is an appointed, volunteer body committed to the proper utilization and protection of the natural resources and for the protection of watershed resources for the Town of Moultonborough. The Commission is an advisory body and may offer advice on conservation matters to state and local agencies and boards. The Commission currently consists of five (5) Full Members and two (2) Alternate Members. The Commission typically meets on the first Monday of each month.

A portion of the Conservation Commission's time is spent reviewing and commenting upon projects that will affect the natural resources of the Town. The Commission reviews subdivision and site plan applications and submits comments to the Planning Board as requested. In 2014 fifteen comments were submitted to the Planning Board. The Commission also reviews and comments upon wetland permit applications submitted to the State's Department of Environmental Services. During 2014, there were 23 Standard or Standard Dredge and Fill Permits and 31 Minimum Impact Expedited or Permit by Notification applications reviewed and forwarded to the NHDES for various projects within Moultonborough.

In 2014 the Conservation Commission accomplished the following.

- Was awarded \$55,360 in funding for the Moultonborough Bay Inlet Watershed Restoration Plan which will identify the nonpoint source pollutants contributing to the water quality impairments, principally associated with stormwater runoff and aging or failing septic systems and propose measures to address those sources.
- Continued support of a Community Garden. Ken Kasarjian again organized rentals of plots. He reported 30 garden plots were rented which generated an income of \$1800 to cover expenses.
- Provided funding for a Moultonborough Academy students' project to reduce stormwater runoff at the Lee's Pond ramp. The students constructed a water bar across the ramp to redirect runoff into a vegetative area.
- Continued to monitor Moultonborough Bay water quality for clarity and phosphorus amounts. Thirty-one samples were taken from 5 areas in the bay from May through October.
- Investigated several land parcels to determine their conservation value to the town and its citizens.
- Organized a site walk and community meeting for the public of a possible land acquisition.
- Monitored land parcels held by the Conservation Commission and town.
- Continued to contract with Plymouth State University to monitor Moultonborough Bay Inlet streams through the use of 4 in-stream probes. The probes measure the amount of nutrients that sub-watersheds are adding to Moultonborough Bay.
- Supported the work of the Milfoil Committee.
- Sent a letter to selected land owners in an effort to make them aware that wildlife habitats exist on their land and to offer information on how to maintain them.

The Commission would like to recognize two of our members who passed away this year – Peter Jensen and Herb Farnham. Their interest in Moultonborough and desire to make a difference in their community will long be valued by us.

The Commission would like to thank the following town staff for their assistance, guidance and support for our projects and activities during the year; Carter Terenzini, Bruce Woodruff, Gary Karp, Bonnie Whitney and Alison Kepple. Thank you, also, to the individual members of the Commission for their dedicated service and commitment to protecting the town's natural resources.

Respectfully submitted,
Marie Samaha, Chairman

Members:	Marie Samaha	John Oliver	Robert Patenaude	Bill Gassman
	Edward Harrington	Alternates:	James Nelson	Scott Bartlett

Moultonborough Heritage Commission



The Moultonborough Heritage Commission works toward the proper recognition, use, and protection of significant historical and cultural resources in the Town of Moultonborough. The Commission continues to promote barn preservation, by assisting applicants to the RSA 79-D (barn easement) program, reviewing and making recommendations on applications, and monitoring existing barn easements. In the past two years, three barns on working farms have been added to Moultonborough's roster of 79-D barns (there are presently eight barns in the program). In 2014, the Commission also worked with local farm owners to include their properties in the NH Farm Bureau's forthcoming book on century farms.

The Heritage Commission hosted a popular Plant Family event in July 2014, to mark the centennial of the historic Lucknow estate (the Castle in the Clouds). Dr. Barry Rodrigue signed copies of his new book *A Castle in the Clouds: Tom Plant and the American Dream*, while his cousin Ken Plant gave a presentation on family history using period documents and artifacts. Cristina Ashjian contributed a slideshow of historic Plant Family photographs, featuring activities at various family properties, and showing excursions to Ossipee Mountain Park and on Lake Winnepesaukee. Such Community Landmarks events are intended to promote public appreciation of our local historical resources. In 2015, the Heritage Commission will continue to collaborate with local and state entities on community preservation projects.

Seeking to plan for the future and revitalization of Moultonborough Village, both Cristina Ashjian and Bruce Worthen participated in Village Vision Committee (VVC) efforts, contributing the 'then and now' slideshow 'Moultonborough Village Views' (see town website). The VVC survey results strongly support preserving and repurposing historic buildings in the village center, providing impetus for the Commission to focus on vacant and underutilized properties in 2015, including the Adele Taylor House and the Moultonborough Grange Hall (above 3D laser scan image courtesy of John Smits). Finally, appreciation and gratitude are due to retiring Commission members Mark Borrin and Bruce Worthen.

Respectfully submitted,
Cristina Ashjian, Chair

Jean Beadle, Secretary
Mark Borrin (Alternate)
Ed Charest (Alternate)

Norman E. Larson
Joel Mudgett (BoS Representative)
Bruce Worthen

Master Plan Implementation Committee

2014 was a year of transition for the Master Plan Implementation Committee (MPIC).

The committee was originally charged by the Board of Selectmen to draft a schedule of priorities contained within the Master Plan's Implementation Chapter (Chapter X), and to monitor and report to the Board of Selectmen and the general public on the progress of Town Boards, Committees and Departments in completing the requested action items from the 2008 Master Plan. 2013 was spent updating the 2008 Master Plan implementation matrix and making it available to the public via the Town website.

Much has changed since 2008. The Planning Board embarked on the creation of a new Master Plan beginning with the Vision, Transportation and Land Use chapters. The Planning Board, in cooperation with the Board of Selectmen, formed a Village Vision subcommittee tasked with creating a vision for the future of the village area and whose report will become an integral part of the new Master Plan. Other major projects also were undertaken in 2014, such as the UNH Recreation Feasibility Study and the Gym/Recreation facility site study.

In an effort to properly coordinate the goals and objectives of these numerous activities and not lose track of the open goals from the 2008 Master Plan, some changes were recommended to the Board of Selectmen to amend the MPIC charge going forward in 2015. It is expected that these changes will position the MPIC to better keep the community apprised of the status of the Master Plan goals and objectives.

Respectfully submitted,
Paul T. Punturieri, Board of Selectmen Representative



Capital Improvement Program Committee

The Capital Improvement Program Committee (CIPC) is an appointed, volunteer body that reviews and recommends a plan for orderly implementation and financing of a Capital Improvements Program in a manner which meets the needs of the town and minimizes fluctuations of the tax rate and the impact thereof on its taxpayers.

The Capital Improvements Program Committee was established pursuant to Warrant Article 10 of the March 14, 2009 Town Meeting. The Committee operates under the framework of Chapter 674:5, 674:6 and 674:7 of the New Hampshire Revised Statutes Annotated (RSA's).

The committee is comprised of five (5) permanent members and two (2) alternates. Membership comes from representatives of the Advisory Budget Committee, the Board of Selectmen, the Planning Board and four citizens of the town, as well as two Ex-Officio members of Town Staff. The Committee meets regularly Thursday mornings at 10:00 a.m. on a monthly basis, but does meet more frequently to carry out its duties. The Committee met fifteen times during the year between April and September.

In our fifth year, the committee began with an orderly review of the Town's Capital needs through the use of a carefully constructed schedule. Working with Department Heads, Commissions, Boards and various members of the community, the process continues to improve. Department Heads continue to provide improved costs and supporting documentation on our revised forms which allows the committee to provide better Capital forecast options to the Board of Selectmen. The CIPC continues to look at the prior year's Capital spending and actual costs in an effort to provide the most accurate forecasts for upcoming years and rates and ranks projects based on an objective basis of need and ability to fund.

The final CIPC report for years 2015-2020 (6 year plan) was submitted to the Board of Selectman in early September 2014 after review at a Public hearing with a presentation by the Chair to the Board of Selectmen.

The process continues to improve with much effort on the part of the Department Heads, Town Planner and many concerned citizens of our Town. As Chair, I would like to thank them and the CIPC for their dedication and commitment to the Town's fiscal well-being. I would also like to thank the Town Staff who continue to provide excellent work in support of the CIPC process. We are optimistic that this work will provide information that allows our Townspeople the information they need to support a manageable tax level for us all.

Respectfully submitted,
Jordan Prouty, Chairman

Members:	Alan Ballard	Josiah Bartlett
	Robert Goffredo	Paul Punturieri
	Bruce W. Woodruff, Ex-Officio	Heidi Davis, Ex-Officio

Milfoil Committee Report

The control of non-native invasive plants in Moultonborough's water resources is the focus of a very dedicated 9 person committee and over 50 volunteers annually. Supported by the State's Dept. of Environmental Resources (DES), the NH Lakes Association, the Board of Selectmen and the taxpayers of Moultonborough, our efforts have shown significant results in the past 5 years. We are pleased to report that 2014 was no exception.

Our effort is composed of many working parts, all of which have resulted in the ongoing successful reduction of variable milfoil in our waters.

Herbicide Treatments: While the committee and its volunteers favor more diver hand harvesting of milfoil plants, large dense areas of milfoil growth still require herbicide applications. The size and scope of milfoil growth areas have been significantly reduced with the use of DES permitted herbicide treatments and licensed contractors. In 2014, 101 acres were treated compared with 191 acres in 2013. Improved "weed watching" and reporting have documented new areas of growth in deeper water and around rocky shoal areas. Some of these areas are not suitable for diver hand harvesting and will receive herbicide treatments in 2015.

Diver Harvesting: Hand pulling of the milfoil plant roots is still the best, but most costly method of control. 2014 saw 130 days of diver hand harvesting in Moultonborough which yielded over 10,000 gallons of milfoil weeds.

Quality Control: To make sure we are getting maximum value for the dollars spent, our quality control effort is a daily measurement of the number of milfoil plants removed. In 2014 over 78,000 milfoil root balls were harvested.

Weed Watchers: Keeping watch over our shorelines and streams for milfoil is the cornerstone of the entire effort. In 2014, forty volunteers provided surveys of their assigned areas in June, July, and August. Their input and DES surveys supplemented with GPS data points of new and re-growth areas are the basis for all our activities. In 2014 we successfully initiated volunteer snorkel and scuba diver "Eyes in the Water" weed watchers to help us better define the size and density of milfoil growth areas so the best method of mitigation could be scheduled.

Lake Hosts: Education is a key element of reducing the spread of milfoil. In 2014, 2,853 courtesy boat inspections were performed at 4 high volume boat launch ramps in Moultonborough. During each interaction with the boat owner and guests, the lake host explains how important it is to make sure no plant material is transported in or out of the water. Boaters fully support this effort and become more aware of the need to carefully inspect their equipment.

The Milfoil Committee is constantly on the lookout for additional volunteers to help keep our costs down. We are grateful for the support of the Moultonborough Taxpayers and we look forward to continuing this important work in 2015.

Respectfully submitted,
Karin Nelson, Chair

Members: Paul Daisy, Al Hoch, Ginny Gassman, Paul Ardito, Beverly Nelson, Scott Bartlett, Cathy Cunningham, Dave Joyce.

Milfoil Joint Board – Towns of Moultonborough, Tuftonboro, Wolfeboro

The Milfoil Joint Board was formed in 2010 by an inter-municipal agreement between the towns of Moultonborough, Tuftonboro and Wolfeboro to pursue innovative approaches for controlling invasive aquatic milfoil. Utilizing a grant funded by the US EPA and the State of New Hampshire, the board procured two boats configured to increase the efficiency of diver milfoil harvesting.

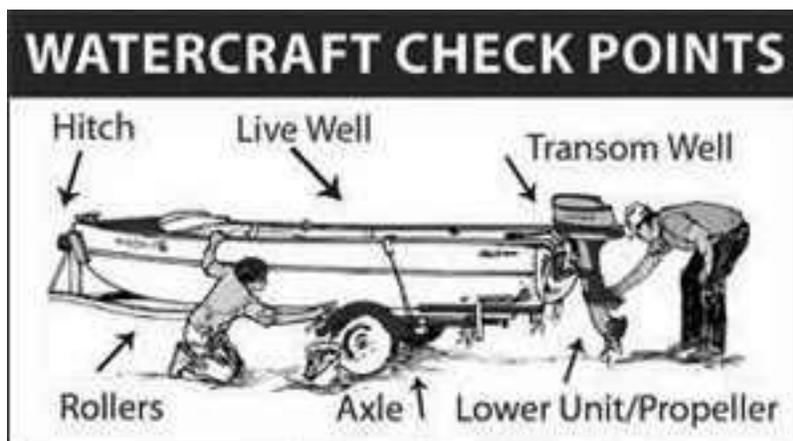
2014 was the fourth operating season for the joint board owned Diver Assisted Suction Harvesting (DASH) unit. Due to excess DASH capacity, the board determined late in 2013 that it was proper and prudent to dispose of one of our two DASH units. This boat was offered for sale through a sealed bid process and the sale was completed before beginning of the 2014 harvesting season.

The milfoil control programs of all three member towns included diver harvesting (both by hand and with DASH assistance) and aquatic herbicide treatment in 2014. A total of 125 days of diver harvesting were completed during the season. Also, beginning in 2014, the DASH program is now managed and administered directly by the joint board.

A great deal of credit is due to the many volunteers who gave of their time and talents to continue this project, and for their willingness to significantly help accomplish each town's goals. The NH Department of Environmental Services staff has once again been exemplary in their assistance to the Milfoil Joint Board. Residents of the three towns should take note of the effort put forth by Milfoil Joint Board members and volunteers to protect our waters from this tenacious, invasive species.

Current members of the Milfoil Joint Board include: Carter Terenzini, Scott Bartlett, and Karin Nelson, (alternate) from Moultonborough; Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen (alternate) from Wolfeboro. Carter serves as board clerk and David is the board fiscal agent.

Respectfully submitted,
Bill Marcussen, Chairman
Milfoil Joint Board – Towns of Moultonborough, Tuftonboro, Wolfeboro



Don't ride with unwanted passengers. Inspect for, remove and properly dispose of milfoil and other aquatic plants or species on watercraft, towing vehicles, fishing gear and the like.

Police Department

The Moultonborough Police Department, with an authorized staff of eleven full-time sworn positions, provides full police services twenty four hours, seven days a week. The organizational structure consists of the chief, three patrol sergeants, a detective, school resource/juvenile officer and five patrol officers. In addition to the eleven authorized sworn officers we are also assisted in delivering these services by a full-time administrative assistant, two part-time police officers. The department's staffing level is consistent with national standards for a community with a permanent population of approximately 4500 residents, however from late spring through early fall we are substantially challenged when the population increases to approximately 25,000 residents.

Dispatch

The Police Department is responsible for the staffing and operation of a fully functional communications center that dispatches police resources seven days a week, sixteen hours a day. Between 11:00 p.m. and 7:00 a.m., dispatching and call taking is handled by State Police Dispatchers at Troop E, Tamworth or Troop F, Twin Mountain. During 2014, the dispatchers assisted over 4,300 citizens at the Public Safety Building, received and handled over 9,300 phone calls, which resulted in over 11,000 entries into the computer aided dispatch log. Dispatchers also assist with administrative calls for the Fire Department; issue fire permits and handle a number of additional clerical duties.

The communications section is an integral part of the delivery of police services. It provides a direct, compassionate, citizen-to-citizen encounter when members of the community need emergency responses or assistance. We are fortunate to able to provide a professional and community based service when responding to the community's needs.

Personnel

2014 was a stable year for personnel, while we did not have any hiring or resignations during the year, we did achieve a number of efficiencies through the restructuring of our current compliment. After a review of crime statistics, motor vehicle accident data and requests for services we submitted a budget for 2014 that reduced the number of personnel from twelve to eleven. Our chain of command was restructured from three sergeants and a corporal to three sergeants for 2014. We also eliminated a seasonal parking enforcement position and absorbed that activity into our uniform patrol function. K-9 Rony was retired in April due to his age and the K-9 program has been discontinued. At this point we do not have plans to continue the program. Rony served this community with distinction, was a wonderful K-9 partner alongside his handler Detective Kessler and is currently enjoying his well-deserved retirement as a member of the Kessler family.

Officer Katherine H Melanson, who was hired in December 2013, graduated from the Police Academy in April and after completing an extensive field training program has been assigned to uniform patrol duties.

Grants

The department continues to aggressively seek out state and federal grants. During 2014 we received \$27,000 in funding to address speed and school bus safety, alcohol enforcement and cruiser equipment reimbursement.

Programs & Partnerships

Detective Stephen Kessler, and Master Patrol Officer Colin LeBlanc are members of the Belknap County Special Operations Group and Officer LeBlanc is a member of the Belknap County Regional Traffic Accident Reconstruction Team. Sgt. Peter Beede is on staff for the NH Police Cadet Training Academy. The department continues to operate the “Good Morning Program” through the dispatch center. This program provides a safety net to community members that may not have anyone to check on their daily well-being. The department, primarily through the efforts of Administrative Assistant Virginia Welch, continues to manage the Moultonborough Children’s Christmas Fund

Trends

There were a few notable trends in traffic and criminal activity. We recorded 6 burglaries in 2014, a 54% decrease from 2013 and a sharp decrease from the previous 5 year average of almost 30 per year. In 2014 we continued our concerted effort to increase the number of residential patrols, hopefully this decrease is a direct result of the shift in patrol resources. Thefts, assaults and domestic violence cases all saw continued decreases last year, while criminal mischief, threatening and trespass all had increases over the previous year. Juvenile arrests were at a five-year low in 2012 and I am pleased to report that trend continued in 2013 and into 2014. We believe that these trends have a direct correlation with the positive impact that School Resource Officer Jody Baker has on the youth in the Moultonborough School Community.

Motor vehicle accidents overall decreased, and accidents with injury also recorded a decrease. Unfortunately we tragically closed out 2014 with a single vehicle fatal accident at the intersection of Route 109 South and Route 25.

We continue to utilize a traffic enforcement philosophy that looks to achieve a maximum level of voluntary compliance through the use of non-adversarial practices first and “court summonses” second. We have increased the use of stationary patrols, portable radar signs advising motorists of their speed and other advisory devices throughout the town. We continue to receive positive feedback from neighborhoods and will look to expand these practices in the coming year.

We would like to take this opportunity to thank the Moultonborough Fire Department, as well as other town departments and staff along with our neighboring law enforcement partners for their assistance and support. Most importantly we greatly appreciate the year round support we receive from the community as we strive to deliver the most professional and efficient level of policing possible.

Respectfully submitted,
Leonard J. Wetherbee Jr., Chief of Police

Don’t drive like this!



Distracted drivers are a danger to us all!

Fire-Rescue & Emergency Services Department

In 2014, the Fire-Rescue Department responded to 814 requests for assistance. Below is a summary of the incidents the department mitigated.

2014 Incident Summary

Building fires 11	Aircraft standby 3
Cooking fires 1	Vehicle accident clean up 1
Chimney fires 2	Lockout 1
Fuel burner fires 1	Water evacuation 4
Vehicles fires 5	Water leak 1
Water vehicle fires 3	Smoke removal 2
Forest/grass/brush fires 7	Animal rescue 1
Rubbish/demolition fires 3	Public assistance 1
Munitions/bombs (no fire) 1	Assist Police 1
Excessive heat 9	Public Service 12
EMS call non-motor vehicle 380	Assist invalid 44
EMS assists 2	Unauthorized burning 9
Motor vehicle accident w/injuries 15	Good intent 1
Motor vehicle accident w/o injury 21	Dispatched & cancelled en route 39
Search 2	No incident found at location 19
Extrication of victim from vehicle 2	Authorized burning 6
Watercraft rescue 1	Smoke scare 1
LPG gas leak 6	Hazardous Materials release investigation 15
Combustible liquid spill 2	Smoke detector activation malfunction 5
Chemical Hazard 1	Heat detector activation malfunction 1
Chemical leak 1	Alarm system malfunction 15
Carbon Monoxide incident 6	CO detector activation malfunction 11
Heat from short circuit 2	Unintentional transmission of alarm 2
Overheat motor 1	Detector activation, no fire 1
Power line down 20	Alarm system activation, no fire 32
Arcing, shorted electrical equip. 17	Carbon Monoxide detector activation, no CO 8
Building collapse 1	Lightning strike, no fire 1

The Fire-Rescue Department operates as a combination department with a staff of a full-time fire chief, two full-time firefighter/EMT and a part-time administrative clerk working days, Monday through Friday. The majority of coverage is provided by thirty-seven call personnel covering nights and weekends. Emergency medical services are provided jointly with Stewart's Ambulance, the department rosters include nineteen EMT-Basic, Advance EMT and four Paramedics. The Department added six new members this past year, three of which came from the Explorer program. The Department is supported by a thirteen member Auxiliary.

This year the department has been working on developing a water resource plan, which includes an assessment of current resources, identification of potential new resources and enhancement of existing systems. In December, the department installed a new dry hydrant on Sheridan Road, adding to its inventory of fifty-five dry and pressurized hydrants. Dry hydrants and cisterns provide water for firefighting purpose throughout the community where access to the lake is not possible. This plan, in conjunction with the fire apparatus plan is intended to create the basis to apply for an ISO evaluation that could lead to a reduction in fire insurance rates.

Respectfully submitted,
David Bengtson, Fire Chief

Fire Department

David Bengtson, Fire Chief

Brian Searles, Firefighter/EMT-I
Wendy Smith, Office Clerk

Adam Gravelle, Firefighter/AEMT

Fire Department Call Personnel

Richard Buckler, Deputy Chief/EMT-B
Mark Fullerton, Captain/EMT-B
Barbara Beede, Lieutenant/AEMT
Christopher Shipp, Lieutenant/Paramedic

Peter Beede Sr., Deputy Chief
Raymond Bassett, Captain/EMT-B
Timothy Woods, Lieutenant/AEMT
Wallace A. Daigneau, Lieutenant/EMT-B

Richard Brown, Firefighter
Thomas Bruno, Firefighter/Paramedic
Jason Bryant, Firefighter
Christopher Burbank, Firefighter/EMT-B
William Burke, Firefighter/EMT-B
Michael Colclough, Firefighter/EMT-B
Glenn Davis, Firefighter
Jessica Davis, Firefighter
Hollie Greene, Firefighter/EMT-B
Trevor Greene, Firefighter/AEMT
Christopher Jackson, Firefighter
Susan Klotz, EMT
Norman Larson, Firefighter
Joshua Latulippe, Firefighter

Jay Luff, Firefighter/EMT-B
Dwayne Mann, Firefighter/Paramedic
Michael Mardis, Firefighter
Kelly Marsh, Firefighter/Paramedic
Nicholas Marsh, Firefighter
Amos Parent, Firefighter
John Schlemmer Jr., Firefighter
Jeffrey Shannon, Firefighter
Stacey Shannon, Firefighter
Basil Sole, Firefighter/AEMT
Jennifer Sole, Firefighter/EMT-B
Joseph Vosgershian, Firefighter/EMT-B
Austin Wakefield, Firefighter
Brandyn Wixon, Firefighter

Fire Department Explorers

Matthew Fullerton, Explorer
Brandon Smith, Explorer

Jason Parent, Explorer
Kyla Wyman, Explorer

Fire Department Auxiliary

Christopher Bassett
Mardee Boone
Carolyn Filpula
Ken Filpula
Barbara Gardner
Kathy Knight
Brian Litcof
Diane MacArthur

Ashley Mann
Donna McCoubrey
Richard Plaisted
Mary Smith
Alison Vosgershian
Charles Warttinger
Marianne Warttinger

Moultonborough Volunteer Fire Department Auxiliary

P.O. Box 446, Moultonborough, NH 03254

The Moultonborough Volunteer Fire Department Auxiliary was organized to assist the Fire Department at fires, accident scenes and emergencies with food and beverages when they receive a call that requires a lengthy time of involvement. We automatically respond to any first alarm fire relayed by the Lakes Region Dispatch, otherwise we respond by request of the Fire Department.

During 2014, we responded to three fires. In January a structure, fire on Sunrise Drive, April a grass fire on Lakeshore Drive, and in November at 22 Meadow Glen Road. The Auxiliary prepared and served the lunch for the voter workers at the elections in March, September and November. We also prepared and served the annual Fire Warden's dinner. In May, the Auxiliary ran the food cantina for the Red Cross Blood Drive. We prepared food and provided refreshments for the blood donors to help them recuperate after their donation.

We would like to thank the community, local businesses and all who contributed for their generosity. This year we were able to buy coats and boots for 26 local children in Moultonborough while working in cooperation with the local school and the Police Department.

The Auxiliary usually meets on the first Thursday of each month at 7:00 p.m.; anyone interested is welcome to attend. Meetings are held at the Life Safety Building or the Moultonboro Neck Station and Central Station at 1035 Whittier Highway. To learn more about our organization, please come and see us.

Respectfully submitted,
Mary Smith, Auxiliary Chief

Forest Fire Warden's Report

In 2014, Moultonborough participated in the New Hampshire Division of Forest and Lands pilot program for on-line open burning permits. Residents and Property Owners in need open burning permits were able obtain permits 24/7 on-line. For a \$3.00 fee paid to the State, permits were obtained at the Town web site or at <http://nhdfweb.sovsportsnet.net> Sixty-five permits were issued via the on-line system.

No cost fire permits were still available at the Town's Public Safety Building at 1035 Whittier Highway or at Chick-A-Dee Station at 473 Whittier Highway.

For more information, please contact Fire Warden Bengtson at 603-476-5658, or you can contact the Division of Forests and Lands at 603-271-2214.

Fire Permits Issued **1,542**

Fire Activity

Illegal, unauthorized or non-permitted burning	9
Forest, woods or wildland fires	3
Brush/Grass fires	4
Authorized Controlled Burning	6

Moultonborough Emergency Management

In 2014, the Town was affected by relatively few weather related disasters. Emergency Operations Center was opened once throughout the year. The Town's emergency services departments and Highway Department were called upon on several occasions through the year to address trees and wires being downed due to weather related issues. The most significant event was the Thanksgiving eve storm, which resulted in the power being lost for several days to multiple small pockets throughout the town.

CodeRed, the Town's emergency notification system now has approximately 3,184 registrations with about 14% of those enrolled receiving notifications via email or text message. From May through October, the CodeRed Weather Warning system issued 40 alerts to residents in the areas affected by the severe weather warnings issued by the National Weather Service. The Town also issued fifteen "General Notifications" in 2014 for non-emergency information ranging from cancellations of Town events to roadwork and closures.

Residents and property owners may enroll by clicking the "CodeRed" icon on the upper right side of the Town's web home page; www.moultonboroughnh.gov or enrollment forms are available at the Town Hall and Public Safety Building. A selection of notifications is available and includes Emergency Notifications, General Notifications and Severe Weather Warnings. Subscribers may choose the weather warnings they wish to receive, Tornado, Severe Thunder Storm, Flash Flood and Winter Weather. All residents and property owners are encouraged to enroll and subscribe to the information that will best keep them informed and safe. Be aware, Be prepared, Be Ready.

Respectfully submitted,
David Bengtson, Emergency Management Director

Joint Inter-Municipal Ambulance Service Board

The Joint Inter-municipal Ambulance Service Board consists of eight members, two from each of the four towns serviced by the contract with Stewart's Ambulance Service.

Charley Hanson-Center Harbor- Chair
Leon Manville-Fire Chief-Center Harbor
Arthur "Fritz" Kerr-Sandwich
Lois Brunelle-Fire Chief-Sandwich

Phil Warren-Meredith
Ken Jones-Fire Chief-Meredith
Joel Mudgett-Moultonborough
David Bengtson-Moultonborough-Secretary

The Board met this past year on three occasions, in May to discuss and amend the current contract to add a paramedic to be located in Moultonborough as authorized at Town Meeting. Board met again in October prior to the finalization of the Town's budget process to review with Stewart's Ambulance Service representatives, the projected 2015 contract costs. In December, the Board met for a third time to discuss cost sharing in 2015 of the additional paramedic that was added by Moultonborough. This was based upon discussions of the Board, which indicated that an additional paramedic benefits all four of the towns. A cost sharing agreement was mutually agreed upon based upon a projected usage by each town, with Moultonborough providing majority of the funding.

Respectfully submitted,
David Bengtson, Secretary
Fire Chief

Public Works

As I come to write my seventieth annual report as a department head (11 as Police Chief, 6 as Highway/Road Agent), I wanted to take a minute to acknowledge who and what the Public Works Department is, and highlight some of the past years activities of the department.

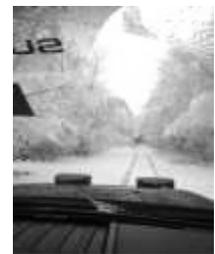
Who we are; The Department of Public works consists of three (3) divisions, the Highway Division, Facility and Grounds Division and Waste Management Division. The divisions handling a variety of duties, and assist one another as needed. Each division has a supervisor or team leader, who assists in the daily operations of the divisions. The elected Highway/Road Agent is very involved in the daily operations and participates within the divisions workforces as needed.

Highway Division: The Highway Division is staffed by the Highway/Road Agent, an office assistant and seven full time and 2-3 intermittent on-call per diem staff. The division maintains, approximately 77 miles of town roads (26 miles of gravel, 51 miles paved), 11 miles of state roads (winter maintenance only), and 180 miles of private roads (winter maintenance only). The division handles all road maintenance tasks, i.e.; winter maintenance operations (in accordance with Town Policy), tree trimming, drainage maintenance, asphalt surface maintenance, street sign maintenance, and mechanical maintenance of department equipment and Police Department fleet preventive and tire maintenance. The division also works very closely with local outside contractors for the services of catch basin cleaning, large tree removal, asphalt maintenance, excavation of streets & drainage, street sweeping and highway markings.

Training/Education and Personnel: During this past year all division members attended training from the Technology Transfer Center at UNH. These training hours allow attendees to achieve various levels of technical, safety, supervisory, and environmental education. This past year Heavy Equipment operator Craig Dunn, an 18 yr veteran of Public Works, 12 yrs with the department, Equipment Operator William “Bill” Dow, a 10 yr veteran of the department and Facility Worker W. Andy Daigneau a 9 yr veteran of the department achieved the highest level of education known as Master Road Scholars. Congratulations to the three of them. Agt. Kinmond completed his first semester of his Certified Public Supervisors Training, by the NH Bureau of Training and Education. The crew received aerial lift training, with 80% becoming certified as operators. The crew also had training on NH commercial operator and equipment operation rules & laws and proper load securing by NH State Police. Approximately 60% of the division was also recertified in CPR/AED. This past year the Highway Division hired Equipment Operator Richard Martel of Moultonborough. Rick comes to the department with many years of excavation, snow plowing, and mechanical experience. Welcome aboard Rick. The year saw a couple retirements as well, with seasonal Cemetery workers Peter Wright and Dennis Shaw choosing to enjoy retirement, many thanks to them both for their care of our cemeteries.



Winter Maintenance: The 2013-2014 winter maintenance saw a total of 81.5 inches of snow, and some unpleasant rain/ice events which impacted our town and private gravel roads significantly. The icy conditions impacted our use of sand using approx. 4600 tons which was mainly applied to our gravel roads, and 740 tons of treated salt. We continue to see our salt consumption decrease as we better train our staff on its use, calibration of equipment and application strategy and tactics. Our use of technology, and treated deicers has proven to help reduce overall environmental impacts to our community.



Road Projects: During this year the division managed several projects and our annual paving contract. Many thanks to our contract engineering firm, KV Partners and our contract project resident engineer Andre Bover. The division staff worked with local excavation companies to complete drainage, and subsurface excavation and reconstruction work, while the reclamation and paving was completed under the 4th year of our paving contract with FR Carroll Inc. of Limerick, ME.

Lee Rd (2600') - Tree removal, drainage replacement and rehab, asphalt reclaim and repaving.

Lee's Mill Rd (1650') - Tree removal, drainage replacement and rehab, asphalt reclaim, reconstruction of approximately the intersection with Lee Rd to improve vertical alignment, and a 200' section with poor sub-grade materials. The roadway was repaved.

Wentworth Shores Rd (2600') - Tree removals, drainage replacement and rehab, asphalt reclaim with additional stone aggregate and supplemental gravels. The roadway was then realigned in some areas and repaved.

The following roads were preserved by the application of a shim and top coat coarse of pavement:

Saw Mill Way, Red Hill RD (1400'), and with the inability to finalize design and land acquisition for the intersection work at Wentworth Shores Rd & Shaker Jerry Rd and Far Echo Rd & Moultonborough Neck Rd, monies were allocated to pave **Redding Lane (3200')** and **Paradise Dr (4200')**.

Facility & Grounds: This division consists of one full time facilities worker, one part time Facility and Grounds worker (Grounds Team Leader), and three seasonal Grounds workers. The division handles all facility general maintenance and contractor vendor coordination involving all town owned buildings. The Grounds Crew manages the grounds at the Lions Club Property, Playground Facility, Beaches, Ice Rink and other town common areas. The division also manages the grounds keeping of all Town owned (7) and several privately owned (49) cemeteries. The division also manages and coordinates the "Adopt a Spot Program", and the "Adopt a Facility Program." We would like to thank our "Adopt a Facility" landscape contractors for making this a great success: McCarthy Lawn Property Management, DonnyBrook Home Services, and Miracle Farms Landscape Contractors. Another great success for the division with the assistance of two Highway Division personnel, HEO Craig Dunn and EO Andy Wolanek was the creation of "skate-able ice", at the Ice Rink. These workers using our newly installed irrigation cistern to make ice, and were able to make good ice sooner, giving our users a place to recreate.

Projects managed by the division; Flooring & Painting contracts, NHEC Energy Grant (PSB lighting), window replacement (Neck Fire Station) Highway Wood shed, WMF compactor #1 re-roof and paving of WMF storage pole barn and asphalt & drainage repair of compactor access ramp(reconstruct- pavement failure) and Pathway repair/reconstruction (2400') along Moultonborough Neck Rd.

Waste Management: This division consists of a full time facility supervisor and three (3) full time facility Attendants, and two (2) part time Facility Attendants, and one (1) intermittent Facility Attendant. The facility is a mandatory recycling facility which handles Main Stream Waste (household waste), demolition debris, clean wood, asphalt shingles, plastics, glass, aluminum & metal cans, scrap metal, brush & leaf debris, batteries, electronics, waste oil, appliances, and textiles. The Facility Supervisor manages the disposal of waste stream items, and recyclables. The facility annually receives approximately \$100,000 for items which are recycled, and approximately \$40,000 is disposal fees. Supervisor Greenwood and his staff run a very clean and efficient transfer station, and we would both like to thank the users of the facility for their working cooperation of "Reduce, Reuse and mostly Recycle."

Town Recycling Yearly Comparison

Item	2011	unit	2012	Unit	2013	Unit	2014 Unit
Vehicles	51798	Cars	52877	Cars	54,870	Cars	50571 Cars
MSW	963.3	Tons	986.6	Tons	985	Tons	958.1 Tons
Demo	249.5	Tons	235	Tons	266	Tons	318.5 Tons
Shingles	134	Tons	83.3	Tons	109.82	Tons	112.6 Tons
Clean Wood	92	Tons	123.2	Tons	120.3	Tons	124.3 Tons
Used Oil	1430	gal	1595	gal	1265	gal	770 gal
Leaves	714	CY	864	CY	998	CY	778 CY
Glass	179.6	Tons	199.5	Tons	157	Tons	259 Tons
Cans-Alum	9.7	Tons	11.42	Tons	9.325	Tons	8.5 Tons
Cans- Steel	15.3	Tons	9.68	Tons	14.58	Tons	9.7 Tons
Scrap Metal	125	Tons	114.2	Tons	120.125	Tons	102.1 Tons
Mixed Paper	108.5	Tons	128.63	Tons	102	Tons	79.6 Tons
Cardboard	108.5	Tons	115.82	Tons	112.7	Tons	96.3 Tons
HDPE Z BALES	14.3	Tons	5.74	Tons	15.16	Tons	9.6 Tons
HDPE- Clear	X		X				
HDPE- Color	X		X				
PETE Plastic	18.6	Tons	22.33	Tons	19	Tons	14.3 Tons
Veh Batteries	3	Tons	3.5	Tons	2.7	Tons	2.2 Tons
Electronics	3	Tons	15.29	Tons	19.4	Tons	18.8 Tons

I would like to thank all the residents for their support of the Public Works staff. I would also like to thank my division Supervisors, and staff for their teamwork. Many thanks go to our winter maintenance contractors who help us maintain our nearly 200 miles of private roads.

If you have a concern/question, or wish to report a road hazard/condition you can reach us at the Highway Garage at 1-603-253-7445 or via the internet service request form link on the Town's DPW web page at; http://moultonboroughnh.gov/pages/MoultonboroughNH_Highway/Service%20Request.

We always like hearing from our residents regarding our roads, so feel free to email us at dpw@moultonboroughnh.gov or Road Agent Kinmond at skinmond@moultonboroughnh.gov. You can also like us on Face book @ Moultonborough Public Works.

Respectfully submitted,
 Scott D. Kinmond, Highway/Road Agent (2015)
 Director of Public Works



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Moultonborough, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2014	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	16,980 lbs.	Conserved enough energy to run a television for 1,728,564 hours!
Electronics	37,866 lbs.	Conserved enough energy to power 6.3 houses for one year!
Paper	162.56 tons	Saved 2,764 trees!
Plastics	47,952 lbs.	Conserved 35,964 gallons of gasoline!
Scrap Metal	102.14 gross tons	Conserved 101,939 pounds of coal!
Steel Cans	9.71 gross tons	Conserved enough energy to run a 60 watt light bulb for 565,474 hours!
Tires	4.8 tons	Conserved 4.8 barrels of oil!



“Partnering to make recycling strong through economic and environmentally sound solutions”

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 E-mail: info@nrna.net Web Site: www.nrra.net

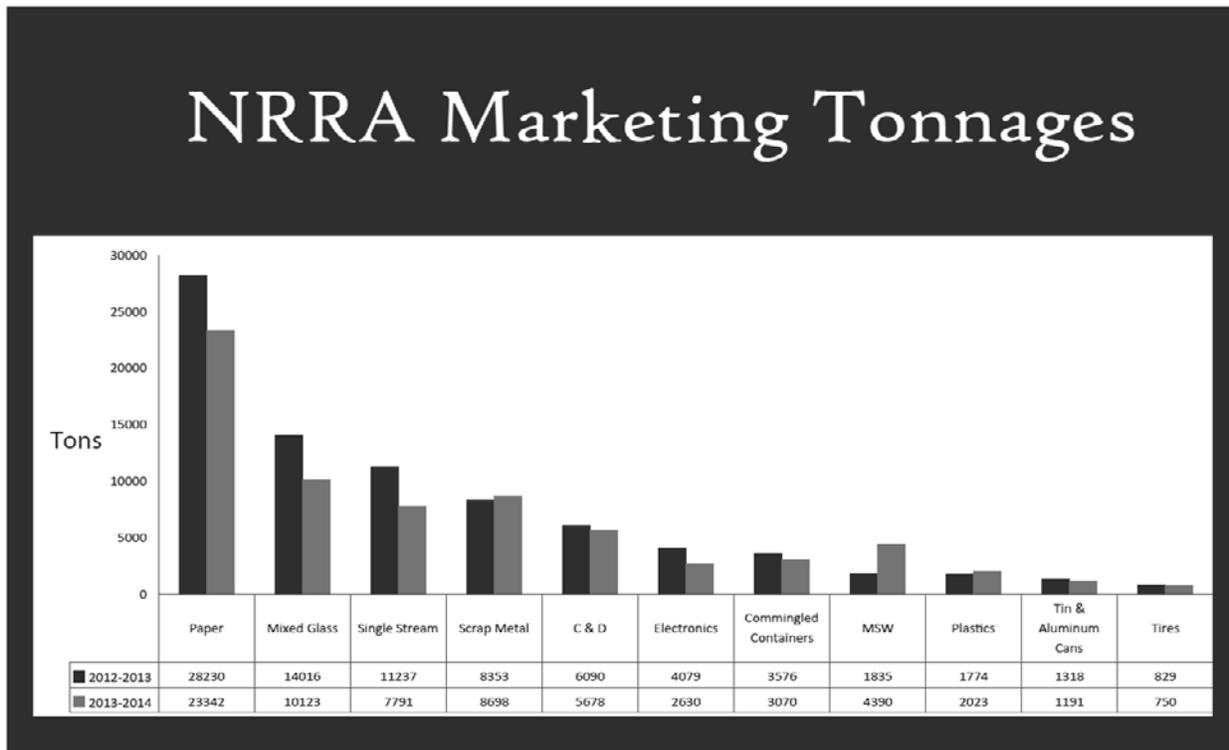
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

Household Hazardous Waste Day

On Saturday, August 2nd, 2014, the Town of Moultonborough and the Lakes Region Planning Commission (LRPC) hosted its annual Household Hazardous Waste Day at the Moultonborough Public Works- Highway Garage. The collection period ran from 8:30 a.m. to 12:00 noon with the collection contractor Clean Harbors on site to collect and handle all materials listed as household hazardous waste. Several area volunteers from Moultonborough and Tamworth assisted with survey data collection, traffic control, and provided information on household hazardous waste. The collection area was also staffed with DPW staff from both Highway and Waste Management Facilities to assist residents with collection of non-hazardous recyclables i.e.: waste oil, fluorescent bulbs, batteries and propane tanks. The site collected from 209 households, processed 168 vehicles, with 106 returning households and 62 new households.

Residents can visit the Town's web site Public Works page or the Lakes Region Planning Commissions website page to view information on hazardous household products and proper methods and places of disposal of these products.

Residents can dispose of household hazardous waste at the Lakes Region Household Hazardous Product Facility located in Wolfeboro on the third Saturday of them month, from 8:30 a.m. to 12:00 noon (May-October). A link to the Facility is; http://www.wolfeboronh.us/Pages/WolfeboroNH_Hazardous/index. This is a user fee facility, with some ability for residents to be reimbursed.

I would like to personally thank our residents for their efforts to protect the town from improper disposal of household hazardous waste.

Community Volunteers:

Chuck & Marie Connell
Tom Howard
Russ Goyette
Scott Bartlett
Sue Stowbridge
Mathew Fullerton
Ted Knapik

Staff:

DPW Director: Scott Kinmond
WMF Attendant: Dennis King
Highway Foreman: Ed Wakefield
Highway Worker: Francis Horne
LRPCC HHW Coord.: Dave Jeffers
Clean Harbors Coord.: Seth Dawber
Carter Terenzini, Town Administrator

Respectfully submitted,
Scott D. Kinmond, Highway/Road Agent/DPW Director
HHW Site Coordinator

Examples of Hazardous Household Products



LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200



Lakes Region Household Hazardous Waste Collection

The 2014 Lakes Region Household Hazardous Waste (HHW) Collections were held on July 26, 2014 and August 2, 2014 at eight different locations where households from 24 participating communities were able to safely dispose of hazardous waste products. This year more than 1,800 households took advantage of this opportunity, the highest number in more than a decade. These collection events were coordinated by the Lakes Region Planning Commission (LRPC).

Nearly 70,000 pounds of HHW, more than 32,000 feet of fluorescent bulbs, and more than 1,800 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Flammables such as old gas and oil-based paint products continue to comprise the vast majority of the hazardous products brought to the collection, followed by pesticides and herbicides.

Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash. We also encourage residents to think carefully about how much of they will use (and how much will need to be disposed of) when purchasing a hazardous product. A list of hazardous products and some less toxic alternatives can be found at our webpage <http://www.lakesrpc.org/serviceshhw.asp>.

On our annual survey, this year's participants told us some interesting information: more than two-thirds had attended a previous HHW collection in the Lakes Region. More than three-quarters the people participating in the survey indicated that they try to find environmentally friendly products. Sixty percent of the survey respondents indicated that they would like to see more collection of unused medications in the region. It should be noted that more and more Lakes Region communities have been participating in year-round collections through local police departments.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible.

The next Lakes Region Household Hazardous Waste Collections will be held July 25, 2015 and August 1, 2015. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (279-8171) for details.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH •
MOULTONBOROUGH

DRAFT – Lakes Region HHW Collection 2014: Participation by Community and Collection Site

2014	BELMONT	BRISTOL	FRANKLIN	GILFORD	LACONIA	MEREDITH	OSSIPEE	MOULTON-BOROUGH	TOTAL	% of Total Participating HH	Total Population (NH OBP Population Estimate, 2011)	Total HHs	% of Households participating by Community		
										2014			2013	2012	
Vehicles	158	167	160	191	300	246	169	168	1,559				2014	2013	2012
HOUSEHOLDS	207	199	219	198	322	296	169	209	1,819				1,819	1,669	1,755
% of Total HH	11%	11%	12%	11%	18%	16%	9%	11%					4.79%	4.39%	4.63%
Alexandria	0	31	0	0	0	0	0	0	31	1.7%	1,615	673	4.61%	5.35%	3.57%
Andover	0	4	28	0	0	0	0	0	32	1.8%	2,369	987	3.24%	0.61%	1.52%
Belmont	141	0	0	2	0	0	0	0	143	7.9%	7,343	3,060	4.67%	4.97%	3.36%
Bridgewater	0	12	0	0	0	1	0	0	13	0.7%	1,084	452	2.88%	2.44%	1.55%
Bristol	1	98	2	0	0	0	0	0	101	5.6%	3,050	1,271	7.95%	5.43%	3.93%
Center Harbor	0	0	0	0	0	34	0	6	40	2.2%	1,088	453	8.82%	7.50%	9.64%
Effingham	0	0	0	0	0	0	36	0	36	2.0%	1,554	648	5.56%	4.32%	4.75%
Franklin	2	3	88	0	0	0	0	0	93	5.1%	8,466	3,528	2.64%	1.50%	2.43%
Freedom	0	0	0	0	0	0	21	0	21	1.2%	1,501	625	3.36%	3.68%	2.58%
Gilford	1	0	0	182	12	2	0	0	197	10.8%	7,133	2,972	6.63%	7.77%	9.50%
Gilmanton	35	0	0	0	4	0	0	0	39	2.1%	3,768	1,570	2.48%	2.10%	2.41%
Hebron	0	10	0	0	0	0	0	0	10	0.5%	607	253	3.95%	8.70%	10.76%
Hill	0	12	5	0	0	0	0	0	17	0.9%	1,092	455	3.74%	4.18%	2.87%
Holderness^	0	4	0	0	0	66	0	0	70	3.8%	2,109	879	7.97%	9.33%	4.78%
Laconia	11	0	1	13	297	1	0	0	323	17.8%	16,002	6,668	4.84%	3.45%	4.69%
Meredith	0	1	0	0	2	166	0	6	175	9.6%	6,261	2,609	6.71%	6.13%	8.50%
Moultonborough	0	0	0	0	0	6	0	167	173	9.5%	4,046	1,686	10.26%	10.80%	8.19%
New Hampton	0	18	1	0	0	14	0	0	33	1.8%	2,178	908	3.64%	5.07%	2.44%
Northfield^	10	1	48	0	2	0	0	0	61	3.4%	4,828	2,012	3.03%	1.44%	2.14%
Ossipee	0	4	0	1	0	0	46	0	51	2.8%	4,367	1,820	2.80%	3.57%	4.75%
Sanbornton^	2	0	17	0	3	0	0	0	22	1.2%	2,972	1,238	1.78%	4.04%	2.59%
Sandwich	0	0	0	0	2	0	5	14	21	1.2%	1,326	553	3.80%	4.89%	5.07%
Tamworth	0	0	0	0	0	6	61	16	83	4.6%	2,870	1,196	6.94%	4.68%	4.62%
Tilton^	4	0	23	0	0	0	0	0	27	1.5%	3,573	1,489	1.81%	1.68%	2.42%
Other (Ashland, unknown)	0	1	6	0	0	0	0	0	7	0.4%					
TOTAL	207	199	219	198	322	296	169	209	1,819	100.0%	91,202	38,001			

^ DPW brought in additional Materials collected throughout the Year. Hold. 106 gal (11 HH), North. 289 gal (29 HH)

Lakes Region HHW Collection 2014: Participant Survey

2014	BELMONT	BRISTOL	FRANKLIN	GILFORD	LACONIA	MEREDITH	OSSIPEE	MOULTON-BOROUGH	TOTAL	%
	Total Vehicles	158	167	160	191	300	246	169	168	1,559
1. Total Households	207	199	219	198	322	296	169	209	1,819	85.7%
% of Total Households	11%	11%	12%	11%	18%	16%	9%	11%		
Number of web surveys	7	4	2	1		4	0	7	25	1.6%
2. Where did you hear about this collection?										
Dump/Transf Sta./DPW	7	80	50	29	27	126	48	89	456	29.2%
Radio	2	0	0	7		1	1	2	13	0.8%
Newspaper	40	26	34	44	79	31	9	22	285	18.3%
Flyer/Brochure	37	26	10	17	15	17	32	17	171	11.0%
Town Sign	24	37	15	122	117	30	4	10	359	23.0%
Word Mouth/Prior know	24	27	50	20	40	79	31	9	280	18.0%
Newsletr, e-news, e-bla	8	9	12	3	0	9	6	6	53	3.4%
Public Access TV	0	2	0	0	0	0	0	0	2	0.1%
Community Web Site	13	7	8	2	3	9	11	21	74	4.7%
LRPC Web Site	1	2	1	0	0	2	2	0	8	0.5%
DES Web Site	0	0	0	0	1	0	0	0	1	0.1%
Other*	2	3	7	5	22	6	4	2	51	2.8%
3. Have you ever attended an HHW collection in the Lakes Region before?										
Yes	117	113	103	115	228	165	94	106	1,041	66.8%
No	41	42	57	75	72	81	37	62	467	30.0%
Not Sure	0	1	0	1	0	0	0	0	2	0.1%
If "YES", approximately how many collections have you attended in the last ten years?										
1 - 3	58	62	63	48	105	104	52	69	561	53.9%
4 - 6	39	34	21	23	117	34	29	17	314	30.2%
7 - 10	20	15	17	17	40	27	6	18	160	15.4%
4. Do you try to find environmentally friendly products?										
Yes	141	154	144	171	118	208	124	155	1,215	77.9%
No	8	6	12	12		19	3	11	71	4.6%
Not Sure	9	5	5	8		19	4	2	52	3.3%
5. Would you support a \$0.75/gal. fee on paint to allow return of unused portion for recycling?										
Yes	99	127	116	150	195	202	101	151	1,141	73.2%
No	20	22	32	16	92	29	21	14	246	15.8%
Not Sure	39	20	13	25	13	15	9	3	137	8.8%
6. Would you like to see a collection of Unused Medications conducted as part of these Lakes Region HHW Collections?										
Yes	119	114	88	107	158	162	99	96	943	60.5%
No	20	24	62	34	142	45	20	45	392	25.1%
Not Sure	19	29	11	39		39	12	27	176	11.3%

Note: Percentages may not total exactly 100% due to incomplete or multiple responses.

* Town Hall, websearch, PO, library, Webster Lake Assoc., Boy Scouts, church, library, Facebook, Tom K. 2

Comments:

Thanks! - 3 (volunteers!)

Why pay for latex if not hazardous?

Web survey difficult to print.

LRHHPF is difficult to contact.

Get the Chem Co. involved with c/u.

More frequent collections - 6 (twice, three times a year)

Med collections elsewhere

one trip

Appreciate this collection! It keeps toxic materials from ending up in the wrong place

How can I dispose of sharps? - 2

#5 - only oil-based paint

#5 \$0.75 is too high, would support \$0.25 - \$0.50

This is awesome!

Happy!

More education on what is consider hazardous waste

Good effort

Senior citizen assistance - pack up and pick up.

Adopt a Spot 2014 Participants

“Adopt a Spot” is a Town beautification program covering nine (9) public buildings and parks. Participants plan, plant and maintain these Flower Gardens throughout the entire growing season and pay for those associated costs. They improve our quality of life, reduce the costs to taxpayers, let area businesses, service clubs and individuals put their best foot forward and exemplify what makes living in small towns like us just so very special.

The Town provides a sign at each spot naming the sponsoring business or group. Prizes are awarded for the 1st, 2nd and 3rd top designs and all are given a certificate of recognition.



1st Place: Playground Drive
by Karen & James Nizus & Family (in Memory of Peter & Rose Kraines)



2nd Place: Moultonborough Public Safety Bldg.
by Miracle Farms Landscaping



3rd Place: Front of Town Hall
by Pine Ridge Lawn & Landscaping

Other Participants

Dion's Plant Place
Donnybrook Home Services LLC
Robert P. Patenaude

Moultonborough Woman's Club
Moultonboro Toastmasters

Adopt a Facility Participants

McCarthy Lawn Property Management
Miracle Farms Landscaping

DonnyBrook Home Services

Community Garden

Mission Statement: The Moultonborough Community Garden, located at the Lions Club on Old Route 109, is a self-sustaining resource exclusively available to help our permanent or seasonal residents, especially seniors, get more involved in the community. From working in the garden alongside friends and neighbors to donating home-grown vegetables to our local hunger-relief agencies, how you choose to “dig in” is up to you!

Benefits:

- Cultivate and distribute nutritious, inexpensive, and delicious food to your family, friends and, if you kindly so choose to, food banks such as “Meals on Wheels” and “Senior Lunch Program”.
- Get physical activity and work with your hands.
- Enjoy time outdoors with your family, friends and neighbors.
- Live more sustainably by eating primarily organic and locally grown produce.

The 2014 garden participation grew approximately 60% to 30 paid plot rentals versus 19 in 2013 and provided a cash flow dollar surplus over expenses of about \$1,600.00. Based on interest already expressed it looks like 2015 will call for yet more plots to be utilized and enjoyed.

In addition to the Garden Committee’s efforts (Rich Creelman, Bruce Glaski, Alyssa and Sheryl McCarthy, Bob Wallace, and Bob Goffredo) the community had partners with contributions of labor and materials from Lamprey Suburban Septic Service, the Moultonborough Lions Club, Meredith Village Savings Bank, Wayne and Ed Richardson, Brian Blackadar Electric, Aubuchon Hardware, Lacey Irrigation, Ralph Mitchell, and Picnic Farms.

Respectfully submitted,
Ken Kasarjian, Chairman

Community Services Team

Three municipal departments (Recreation, Library and Human Services) currently are designated as the Community Services Team. Originally the Moultonborough Visiting Nurse Service was a vital part of the Team. The Team was formed in 2008 with the goal of sharing individual department resources as well as providing links to multiple regional resources and services. The Team often collaborates on service delivery. This is all in an effort to better serve and improve the quality of life for all Moultonborough residents.

Our very successful, Community Resources Fair has not been held for the past two years – this was both by intention and necessity. As 2015 gets underway we will be looking at our options for re-establishing that one day special event.

The Team continues to meet and collaborate on addressing solutions to issues facing our community members; partner with each other – where applicable; provide support; explore programs, services and events that improve the quality of life for all residents; and continue to help each other achieve our goals as individual departments and as a Team.

Respectfully submitted,
Donna Kuethe, Recreation Director
Nancy McCue, Library Director Rae Marie Davis, Human Services Director

Health & Human Services

Moultonborough is a unique place to live, a small friendly town surrounded by lakes and mountains. It's a town that offers many activities for all ages thru our recreation department and library programs.

My department is a place where those in the community who are going thru hard times can come for emergency help. Many people are out of work during the winter months and their expenses increase with the cost of fuel and electricity. We try to help when we can as well as helping them to take advantage of other local and state programs in our area. We give our clients the opportunity to pay back if they can by doing some community service work with Scott Kinmond, Highway/Road Agent. Some of this help might be to mow lawns, weeding town gardens or cleaning up along the roads. This helps keep Moultonborough the beautiful town we love.

We are always grateful to Latchkey Charities in Meredith for generously giving us money to help elderly families with fuel. This fund has helped many people on fixed incomes keep warm during our long cold winters.

Our town Christmas program is another joint project between the Police Department, Ladies Fire Auxiliary, Health and Human Service Department and the Moultonboro United Methodist Church. With help from the school and others many children enjoy a warm and fun Christmas. Thanks for all your help, especially Ginny from the Police Department for her many hours of work.

Many thanks to our Selectmen, Town Administrator, and our Town employees for working together to make our town a safe and pleasant place to live.

Respectfully submitted,
Rae Marie Davis, Health and Human Service Director

Recreation Advisory Board

The mission of the Advisory Board to the Moultonborough Recreation Department is to provide the public a standard of excellence in programs and services in a cooperative spirit that encourages participation in recreation, sport and leisure activities, while carefully promoting and utilizing recreational resources and facilities available in the community.

In reviewing what the Recreation Advisory Board has participated in during 2014, it continues to support its original purpose statement:

The principal function of the Advisory Board is to serve as a communication bridge between the Recreation Director, the Board of Selectmen and the Community and to promote programs and services to encourage support from our community through input and participation.

Our board has had several opportunities to assist the Recreation Department with special events throughout the year and have generated a list of needs for 2015 to continue that support. We were able to get a new conversation started between the school district and the Recreation Department to address various summer programming needs. The CIPC called on our board to assist in supporting the Recreation Department with their Capital Expenditure requests.

As we begin our seventh year in existence, we look to perhaps complete some of those needs we outlined together with the Recreation Department from the very start. Our board will look to work in cooperation with the Recreation Department to encourage the utilization of our current facilities and resources while still adapting to the evolution of their ever-changing needs.

We continue to welcome the public to give input and provide any suggestions related to the Recreation Department. Our meetings are the second Monday of each month and are held at the Ernest Davis Room in the Town Hall at 7:00 p.m.

I would like to thank my fellow board members who volunteer their time to work for our Community: Vice Chairman & Secretary Celeste Burns, Al Hume Member, Chris Shipp Member, Matt Swedberg Member and Jim Duddy, Alternate member.

Respectfully submitted,
Carla Ann Taylor, Chairman

Recreation Department

The mission of the Moultonborough Recreation Department is as follows: “To provide high quality programs and facilities that offer a range of healthy recreational and leisure activities to the Moultonborough community”. That commitment continues to be reflected in the delivery of quality recreation services, professional staff, dedicated volunteers and community collaboration.

Recreation programs, events and activities offered in 2014 are as follows – participant numbers are shown next to the program, event or activity.

Programs, Events and Trips for Adults and Senior Adults: Three trips were held in collaboration with Belmont Parks and Recreation - Boston Duck Boat Tour & Faneuil Hall – 54 (41 Moultonborough) and Boston Pops (Manchester) – 47 (39 Moultonborough); Fall Foliage Tour – 36 (25 Moultonborough). A fourth trip with Belmont to the Boston Flower Show was cancelled due to inclement weather. Other trips were the Sunset Lighthouse Tour – Portland – 36; Cabbage Island Clambakes – 47; We offered the ever popular Pickle Ball through the summer in Moultonborough with two sessions of 30 and 26 registering and participating. Our first annual Pickle Ball tournament was held in August with 14 competitors. Pickle Ball moved inside during the fall, winter and spring and was held in conjunction with the Meredith Parks and Recreation Dept. and at the Meredith Community Center. Our total registrations for the 4 Tues-Fri morning sessions were 87 of which 51 are Moultonborough. Please note that this reflects players who sign up for multiple sessions including the summer sessions. Yoga, offered only in the spring and summer this year had 16 participants; Zumba had 6 as did Tai Chi. The Writing Workshop had 3 writers; Edith’s Tournament 18; Adult Softball – 5 teams of between 15 and 18 players for an approximate total of 85 players. We continue to host Mah Jong – 16 and Bridge Club – 12. These numbers vary and are approximate as these are drop-in programs that we host.

Family Special Events/Trips – The Pathway “Fund” Run and Walk held in conjunction with the Moultonborough Pathway Association – 55; Annual Halloween Party 113 children plus volunteers, parents and judges for a total of approximately 210 +/-; The summer Water Carnival attracted 35 +/-; The Father-Daughter Dance – 67; Mother-Son Mini-Golf Scramble -37; Cardboard Sled Races – 15 individual sleds entered with multiple children and parents involved as well as judges for an approximate total of 42; Sledding Party – 10; Skating Party – 50; Harlem Globetrotters Game – 20; Maine Red Claws (Families and Teens) -27; NH Fighting Spirit – 9; Holiday Open House and Polar Express – 35 +/-; Nutty November 31 children + 4 adult participants; States Landing Clean-Up Green Up – approximately 40 +/-.

Teens and Tweens – Drop-in Program – 30 (2013-14 school year) and 25 so far in (2014-2015 school year) – with on-going registrations and a program that is being revised by ages and locations as of this writing; Teen First Night Celebration – 44.

Other Activities/Lessons for Children/Youth –CATCH Program (Comprehensive Approach to Childhood Health) – 42 (Spring) and 27 (Fall); Beginner Figure Skating – 13; Instructional Hockey – 19; Morning Movie – 2; Vacation Movie Trip **Rio 2** & Fun Day – 19; Winter Bingo –7; Rec Relief Day – 29; North Pole Greetings – 56; karate – varies; Babysitting Class – 7; Winter Days, held in conjunction with MCS had approximately 150 participants.

Youth Sports – Basketball – 126; T-Ball/Softball – 39; Soccer – 103; Volleyball -12; Hershey Track and Field – 46; Pitch, Hit and Run – 8; Moultonborough Baseball players participate in Lakes Region Cal Ripken Baseball League. Moultonborough youth athletes compete in “in-house” games, as well as against teams from neighboring communities, and in regional tournaments. We rely on volunteer coaches and

officials and train our coaches under Coach Smart NH program. All youth sport coaches are background checked.

Summer Programs – Hot and Happy – 4 (+ parents); Happy Campers – 83; RECKing Crew – 88; Teen Adventure – 48; Swimming Lessons 64 (2 Sessions); Speedy Swimmers – 13; Challenger Soccer – 19; Tennis 27 (2 sessions); Children’s Stage Adventures – 20. This year, unfortunately, inclement weather forced the cancellation of the July 4th Parade and Town Wide Barbecue, however, the fireworks in Center Harbor went off as scheduled. The Recreation Dept. budget provides for these events as well as the holiday lighting.

Concert Series – After such a successful 2013 season, Mother Nature chose to let her wrath be known on most Wednesday afternoons that concerts were scheduled. We cancelled one and moved two inside and had close call on another. Our attendance dropped in 2014 to approximately 10-40+/-, after exceeding 100 in 2013. We are hoping to bump our attendance back up in 2015, weather permitting.

Recreation Facilities – The soccer field rehabilitation is complete and the field will be available to be used in the spring of 2015. We continue to work with the TA, Town Engineer and DPW on moving forward a plan to improve States Landing Beach and park area. The improvements made by the volunteer work crew, including town staff and officials, held in June, added plantings and fencing, along with general clean-up and spruce up. All Moultonborough Recreation Facilities – Long Island Beach, the Point at Long Island, the Moultonborough Recreation Area on Playground Drive – including ice rink, fields, play equipment, tennis and basketball courts etc. are heavily used and well maintained by our DPW. DPW also made major repairs to the Pathway this fall.

Recreation Advisory Board – The Advisory Board’s mission is to be a bridge between the community and the Recreation Dept. Thanks go to the members for serving – Chair, Carla Taylor; Secretary and Vice Chair, Celeste Burns; Al Hume; Matt Swedberg and Jim Duddy.

Appreciation – As always we take this opportunity to thank the many people and organizations that help to make the Recreation Department programs and events a success. Thanks to the 100 or so volunteers that serve on boards, committees, coach, officiate, chaperone, supervise, instruct and help to maintain facilities, as well as organizations and businesses that sponsor our teams and events; to the Public Works personnel for great cooperation and the efforts on fields, rink, courts, beaches, buildings and pathway. Thanks to the members of the Community Services Team - Library, Nancy McCue, and Human Services, Rae Marie Davis; to the Moultonborough Fire Dept. for foaming our fields and other cooperative efforts. A thank you is also extended to the Moultonborough Police Dept. for their assistance and resources. Thanks to the Moultonborough Schools and their personnel for the very strong school-community partnership as we continue to enjoy and the use of their facilities for our programs. Thanks to the Board of Selectmen and the Town Administrator for their on-going support of the Recreation Department. Lastly thanks to our 32 seasonal staff for their enthusiasm, energy and mentoring and a special thanks to our incredible, talented and dedicated year round staff, Mary Bengtson, Donna Tatro and Dan Sturgeon.

Respectfully submitted,
Donna Kuethe, Recreation Director



Lakes Region Visiting Nurse Association, (formerly Visiting Nurses of Meredith and Center Harbor and Meredith Public Health Nursing Association), is your local non-profit home care/visiting nurse agency serving the Lakes Region. Our highly skilled, licensed, and professional staff provides nursing, rehabilitation therapies, speech therapy, personal care assistance, well-baby visits, pediatrics, end-of-life care, palliative care, and senior companion services within the home. Founded in 1923, the agency is a Medicare/Medicaid certified and licensed agency. Be sure to visit our website, www.lrvna.org, to help you answer questions about your present or future home health care needs; or call anytime at 1-603-279-6611. We accept all insurances.

This Year at LRVNA

As your local home health care provider, we are in an energized mode. In 2014 we expanded our service region so that we now cover Meredith, Center Harbor, Moultonborough, Sandwich, Gilford and Laconia. Our staff has grown considerably and our year-to-date patient visits number over 10,000. This steady growth and a predictable future demand have led to additions to better serve you. If you've been by our Waukegan Street office lately you've seen some changes. In February, we acquired the lot next door. Today it is a tranquil spot for staff to spend some time, and is additional parking for our growing needs. We've finished an additional 400 square foot office space on the lower level. This will provide our ever-growing staff with eight additional fully equipped workstations. We are expanding the building and services for the local population which is 'graying and growing', as our communities are becoming retirement communities. In 2012, the National Center for Health Services estimated that 82.4% of those of us over sixty-five will use home health care. More and more families are seeking home care for themselves and their loved ones.

In 2014 LRVNA provided 1244 patient visits to Moultonborough Residents in home care and clinics. LRVNA continues to host a free blood pressure clinic monthly during Meals on Wheels at the Lions Club. We also offer yearly flu vaccine clinics, flu vaccines to those who are homebound, and continue to provide flu vaccines to the Town of Moultonborough employees. We provide services for those who are not homebound in our Meredith office every Monday through Friday from 9 to 10 am and 1 to 2 pm. Stop by for a free blood pressure check. We also offer wound care, Coumadin testing, and injections for a small donation.

During this year, LRVNA has grown in size, in employees and in the number of towns we serve. We partnered with the Town of Moultonborough to give us the opportunity to serve the home healthcare needs of the residents of Moultonborough. We've had a virtually seamless transition, and we're coming up on our one year anniversary of the partnership. Debbie Peaslee is enjoying her role as Clinical Director for LRVNA. Debbie was the Director of the Moultonborough Visiting Nurse Service for 32 years. Jeri King, RN at MVNS for 16 years, is happy to be seeing her patients in the familiar setting of Moultonborough. Cheryl Gonzalo, Executive Director, and Debbie Peaslee, Clinical Director, bring strong administrative skills and professional medical knowledge to the task of leading and growing this home health care agency.

Remaining a small community-based visiting nurse agency is important to us. A part of our mission is to provide home care services to Moultonborough residents based on their need, not their ability to pay. Moultonborough's community support each year enables us to continue to meet that mission. The present

economic environment has led to more residents going without health insurance coverage, yet still in need of home health care services. LRVNA is the only home care agency that provides free home care services to Moultonborough residents. We are dedicated to providing care to Moultonborough residents in need. We of course continue to take Medicare, Medicaid, all private insurances, and donations. In celebration of our donors and supporters a plaque has been installed in the reception area of our building. A brass plate reads: "Lakes Region Visiting Nurse Association Originally founded in 1923 as the Meredith Public Health Nursing Association gratefully acknowledges those who helped make this building a reality". We thank all of our donors for gifts large and small.

On Sunday, August 24th, at the end of the annual Lakes Region Fine Arts and Crafts Fair, LRVNA conducted the winner's drawing in our "Ticket to Ride" truck raffle. Our heartfelt thanks go to all the generous people who supported our raffle by purchasing tickets. This was much more than a raffle for us. By relying on Board Members and other volunteers to staff the various sales locations, we turned this fund raising event into a true community outreach program. It was also an effort designed to broadcast our services and to raise our service profile in the community. Many of the good folks to whom we talked had a story to tell about a visiting nurse who had touched their lives as a patient, a family member, a caregiver, or a neighbor. It was inspiring to hear of the heartfelt need and the high regard for the visiting nurse services.

We were also able to thank existing supporters in person and welcome new supporters to the LRVNA family. A major component of the raffle's success was the enthusiastic participation and support from 20 of our very civic minded, local businesses. All of the profits generated will be used to provide quality, affordable home health care to our neighbors.

This year, Dale Connolly, our office manager, announced her retirement after 24 years with LRVNA. We had a surprise send-off party for Dale at Hart's Turkey Farm. Dale was the center of many positive speeches, thank yous, and funny remembrances. She received a sapphire necklace and earring set from agency staff and Board of Directors, past and present. Dale left big shoes to fill and finding the right replacement was imperative. We were thrilled to receive 74 applications! After narrowing the field to four candidates, we extended an offer to Mary Elliard of Meredith. Mary began her role with us on September 29th, and has hit the ground running.

As your locally based visiting nurses, all of us at Lakes Region Visiting Nurse Association are grateful to the residents of Moultonborough for their ongoing and strong support of this home care agency and its mission to this town. Whenever you are in Meredith, please feel free to drop in, say hello, tour our facility, and discuss our many services that may be of help to you or your loved ones.

Sincerely,
Cheryl Gonzalo, Executive Director

The Moultonborough Suicide Prevention and Mental Health Coalition

We the members of the Suicide Prevention and Mental Health Coalition are pleased to offer the following annual report of our activities in 2014. Please note we meet monthly, typically the 4th Wednesday of every month 4:30 p.m. - 6:00 p.m. at the Town Library. All are welcome to attend. We have had increased interest this year from Carroll County Coalition for Public Health and are pleased to have representation from this coalition at our monthly meetings. Another year has passed of excellent collaborative relationship between the Town of Moultonborough and Northern Human Services! We continue to be thankful for your proactive thinking about mental health treatment availability and generosity in providing Northern Human Services local space and adequate funding to provide services. We are also thankful to Moultonborough Family Health Center and LRGH for the use of their offices and staff assistance. It is a great partnership for everyone concerned and allows persons seeking mental health service a local place to go at an affordable price to manage their mental health needs.

As of today, in 2014, Northern Human Services provided 272 hours of service to a total of 58 clients seeking mental health treatment at the Moultonborough Family Health Center. 46 of these clients, representing 185 hours provided, were from Moultonborough representing 79% of the total served. The remaining twelve persons came from Center Harbor, Center Sandwich, Sandwich and Meredith. These clients were seen primarily at The Moultonborough Family Health Center by two clinicians who provide services for up to a day and a half per week on a consistent basis. Additional hours are offered on an as needed basis and accommodations are made to see clients with acute needs at other times through Emergency Services at Huggins or Memorial Hospital as well as at our other sites in Conway and Wolfeboro, NH where some individuals prefer to be seen.

In Spring, 2014 a full in service training of EMS, Fire and Police first responders was offered at the Moultonborough Public Safety Building and attended by more than 50 participants in collaboration with Moultonborough EMS teams, Northern Human Services, the Moultonborough Suicide Prevention and Mental Health Coalition, NAMI-NH, The Office of Medical Examiner (OCME) and Disaster Behavioral Health Team (DBHRT).

In fall, 2014 in-service emergency services training was provided at Moultonborough Family Health Center for staff to enable smoother communications and quicker access when acute cases arise. This training has already enhanced our relationship with great improvement in our ability to function as a primary care team for patients requiring mental health services.

In the coming year, we will continue to provide mental health services through the Moultonborough Family Health Center in Moultonborough with additional availability of services through our Conway and Wolfeboro Offices, Memorial and Huggins Hospital. We also continue to have an active relationship including an in service mental health clinician in the Moultonborough School System one day per week through the school year to June 2015. Additional trainings will be offered in the coming year to include outreach to additional agencies, medical providers, and other service providers who currently serve individuals who may require mental health treatment in the Moultonborough area.

On the insurance front, we are actively working with clients who seek mental health services to assist them to negotiate the insurance market place through The Affordable Care Act and NH Healthy Families Medicaid Expansion services to find coverage for mental health and substance abuse services for which they are eligible. Although we are optimistic that the potential for additional coverage's will help currently uncovered and under covered individuals, we cannot guarantee this due to the volatility of the political environment going forward.

Respectfully submitted,
Scott Kinmond and Peter Whelley on behalf of the Coalition Members

Joint Loss Management Committee

The Joint Loss Management Committee (JLMC) for the Town consists of seven town employees, three of which represent management, four of which represent work force.

David Bengtson, Fire Department- Chair
Jeri King, Visiting Nurses Association
Scott Kinmond, Public Works Department
W.A. Daigneau, Public Works Department

Ken Filpula, Transfer Station.-Vice Chair
Scott Fulton, Police Department
Scott Greenwood, Transfer Station

The committee strives to increase safety awareness in the workplace, and promote good health and wellness of its employees. The committee would like to thank the Selectmen for their support of the committee's effort to sponsor safety training for the Town Employee's and to take a proactive approach to workplace safety by supporting the committee continued workplace safety inspections.

Respectfully submitted,
David Bengtson, Fire Department- Chair



Moultonborough Public Library

2014 was another great year for the library. Thank you to everyone for all your support. We checked out 70,741 materials during the year. A record-high 3,417 audio and e-books were downloaded from our state library consortium. We registered 417 new patrons for a total of 6,169 active card-holders. We borrowed 1,071 materials for our patrons to use and in return lent out 1,034 materials to other libraries in the state. We purchased 1,028 books and 197 DVDs to add to the collection. Our 14 public access computers were used 4,450 times, while the free high speed wireless access was used regularly whether we were open or closed. The online catalog proved very popular with 19,716 searches. Our website had 12,111 visits. Our free Castle in the Clouds passes were used by 263 patrons. (Thanks to the Castle in the Clouds for this generous donation.) Our three meeting rooms were booked by patrons 433 times with a total number of 2,964 attendees.

The library offered a wide variety of free programs for people of all ages. We had talks on sapping, native plants, schools in Guinea, gardening, Thailand, astrology and the Allagash. We offered workshops on creating Terrariums with Ginger Ishkanian and Needle-Felted Penguins with Diane Johnson. We learned about the Mount Washington Observatory, and “NH’s Wild History.” We teamed with the Recreation Department to present a wonderful lecture titled “Every Sunday” with Donna Dearborn. We co-sponsored three NH Humanities Council programs with the Moultonborough Historical Society (on the Connecticut River, Rachel Revere, and George Washington). Poetry readings were offered every month. Our computer expert, Don Campbell, taught 28 computer classes with 101 attendees. We began offering classes for iPad users taught by staff member AnneMarie Welch. These proved so popular that a weekly iPad Users Group was formed. We again hosted the very successful AARP free tax assistance program (organized by the dedicated Jean Beadle and the late Peter Jensen) that helped 137 local taxpayers fill out their IRS forms. In December the library participated in the Moultonborough Village Holiday Open House. All the decorations throughout the “downtown” area looked very festive. The Trustees, Friends and Staff provided all kinds of sweet and savory treats for everyone to enjoy. The total number of programs offered for children and adults was 190 with an excellent 2,795 total attendance.

The 4th of July Book Sale was once again a huge success thanks to Jane and Mary Rice, and Anne McLean (who sorts books all year long), Richard Kennedy, and their large group of devoted volunteers. Their hard work sorting, lifting, carrying and selling thousands of books raised \$7,569 for the library.

We are very thankful to our fabulous, dedicated Friends of the Library group who continue to add so much to the library. In the spring, the Friends organized their biggest fund-raiser: the extremely popular House Tour. Hundreds of people enjoyed a beautiful day in June touring four lovely local homes and two charming gardens. In the fall was another amazing event: Inaugural Poet Richard Blanco was the featured speaker at the (completely sold-out) Friends Book and Author Luncheon held at the Bald Peak Colony Club. The Friends used part of the funds raised to sponsor our free passes to various institutions (Canterbury Shaker Village, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Remick Museum, Science Center, Libby Museum and the Wright Museum). These passes were used 227 times by our patrons, saving them thousands of dollars in admission fees. They also co-sponsored Free Computer Help with Don Campbell of PC Handyman every Wednesday. Don answered all kinds of questions about all kinds of electronic devices. Their second annual “Soup ‘n’ Sweets Luncheon” in February was even more successful than the year before. The Friends and library staff offered delicious homemade soups to share with the community. The Friends also organized book discussions and monthly book reviews. We are very fortunate to have one of the largest and most active Friends of the Library groups in the state of NH. They are a terrific asset to the library.

We said goodbye to our fantastic Children’s Librarian, Judi Knowles, in September. Judi retired after many years of service at several Lakes Region libraries. We were very lucky to have her here for the last eight

years. We certainly miss Judi, but we were very fortunate to have our own talented Sharon Gulla step into Judi's position. Sharon is creative, resourceful and imaginative. She will continue Judi's legacy in making our Children's Area a dynamic, inviting place for children of all ages.

Thank you to the volunteers, Friends, Trustees, Staff, Board of Selectmen and the residents of Moultonborough. We are so appreciative of all your support to make the library such a vibrant, vital part of this wonderful community.

Respectfully submitted,
Nancy McCue, Library Director

2014 Children's Events at the Library

Jingle bell sing-a-long with Santa, a groundhog hunt, crafting snow people, tea party with our favorite dolls, pots of gold, a dance around the May Pole and Trick-or-Treating through the village were some of the seasonal activities we did this year. Our summer reading theme was Fizz, Boom, Read! We had almost two hundred children participate this year; they were awarded prizes for turning in completed reading logs. Area attractions were very generous with helping with prizes. Storyland, York's Wild Kingdom, Ben & Jerry's, Dewey's Ice Cream, Funspot, Portland Sea Dogs and NH Fisher Cats are great supporters of our reading program. "Richard Readbot," the robot, spent the summer on the front lawn as our mascot. We had magicians, animals, singers and science teachers entertaining and teaching throughout the summer. We thank the Friends of the Library for providing funding for the performers and many of our summer reading prizes. They also provide refreshments, chaperone and sing at these events as well. We built fairy houses at the Loon Center and created robots out of recycled items. Pumpkins were painted, houses of gingerbread decorated, read-a-thons were well attended with lots of pizza and ice cream consumed. It is so quiet even with 34 children you can hear a pin drop. Our "Hobbit House" was used for many story times, Trick-or-Treating, and a "Hobbit Hoopla" complete with hobbit food and quiet reading. At the end of September we bid a bittersweet "see you later" to retiring Children's Librarian, Judi Knowles. An open house to wish her well was attended by over 100 people, including many friends from out of town. Please check out our web site at www.moultonboroughlibrary.org and Facebook page to see pictures of our events, our calendar and collection.

Respectfully submitted,
Sharon Gulla, Children's Librarian



Miss Molly in the Library Hobbit House

**Moultonborough Public Library
Total Budget 2014**

Operating Budget:

Income:

Other Income	350
Town Budget	<u>80,000</u>
Total Income	\$80,350

Expenses:

Books, Newspapers, Magazines	\$11,595
Cleaning	9,070
Computer Support	5,865
Maintenance	17,100
Media (DVDs, CDs)	4,019
Miscellaneous	1,163
Office Expenses	3,215
Professional	1,587
Programs	4,198
Small Equipment	379
Utilities: Electricity	9,316
Heating Oil	11,267
Telephone	<u>1,326</u>

Total Expenses: \$80,100

Balance December 31, 2014 \$250

Total Salaries	267,328
Total Benefits	130,144
Total Operating Budget	<u>80,000</u>

Total Expenses of Library \$477,472

Respectfully submitted,
 Library Financial Systems Sub-Committee
 Barbara Sheppard, Trustee/Treasurer
 Susan Bucknam, Trustee/Assistant Treasurer
 Paul Smith, Trustee
 Richard Geden, Alternate Trustee

**Town of Moultonborough, NH
Resident Births**

January 1, 2014 - December 31, 2014

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MCLAUGHLIN, PEYTON SIERRA	3/24/2014	PLYMOUTH,NH	MCLAUGHLIN JR, MICHAEL	MCLAUGHLIN, CHRISTINE
STOKES, COLE MASON	4/6/2014	LEBANON,NH	STOKES, ROBIN	STOKES, APRIL
CARLSON, WILLIAM RICHARD	7/16/2014	PLYMOUTH,NH	CARLSON, RICHARD	CARLSON, SARAH
CATALANO, ELIJAH JOEL	7/20/2014	NORTH CONWAY,NH	CATALANO, SAMUEL	CATALANO, KAILA
HILLIARD II DEREK JOSEPH	9/3/2014	CONCORD,NH		THOMPSON, STEPHANIE
DOWNES, AIDEN ALEXANDER	9/26/2014	LACONIA,NH	DOWNES, MICHAEL	BLACKEY, LEAH
LEWIS, SYDNEY MARIE	10/6/2014	LACONIA,NH	LEWIS, TROY	LEWIS, AMANDA
CRAVER, KINLEY JOYCE	11/1/2014	CONCORD,NH	CRAVER, KYLE	CRAVER, ALEXANDRA
BROWN, PETER BRENDAN	12/5/2014	CONCORD,NH	BROWN, JOEL	BROWN, MICHELLE

I hereby certify that the above return is correct to the best of my knowledge and belief.

These records are generated through the State of New Hampshire and for warded to the resident's town.

Respectfully submitted,

Barbara E Wakefield, NHCTC Certified Town Clerk

**Town of Moultonborough, NH
Resident/Non-Resident Marriages
January 1, 2014 - December 31, 2014**

RESIDENTS

Person A's Name	Residence	Person B's Name	Residence	Place of Marriage	Date of Marriage
SCHOFIELD, ROBERT G	MOULTONBOROUGH, NH	MCDONALD, MELANIE L	MOULTONBOROUGH, NH	MOULTONBOROUGH	1/11/2014
KNABE, DOROTHY M	MOULTONBOROUGH, NH	FREDERICK, ALBERT M	MOULTONBOROUGH, NH	MEREDITH	2/21/2014
CALZADA, DIANE L	MOULTONBOROUGH, NH	COPP, ROGER W	MOULTONBOROUGH, NH	MOULTONBOROUGH	4/19/2014
FRITZ JR, JAMES P	MOULTONBOROUGH, NH	MCCANN, CATHERINE M	MOULTONBOROUGH, NH	MEREDITH	7/5/2014
BOUDREAU, BRIAN S	MOULTONBOROUGH, NH	COMSTOCK, SHELBY L	MOULTONBOROUGH, NH	MOULTONBOROUGH	7/26/2014
BOYLL, MATTHEW C	MOULTONBOROUGH, NH	VAPPI, JENNIFER R	MOULTONBOROUGH, NH	MOULTONBOROUGH	8/2/2014
STEPHENS, JOHN A	MOULTONBOROUGH, NH	BICKFORD, BRIANNA L	MOULTONBOROUGH, NH	MOULTONBOROUGH	8/9/2014
STURGEON, DANIEL G	MOULTONBOROUGH, NH	HALE, ASHLEY M	MOULTONBOROUGH, NH	MEREDITH	9/26/2014
HUNTER, JAIME L	MOULTONBOROUGH, NH	COTE, CRAIG D	MOULTONBOROUGH, NH	DANBURY	10/25/2014

NON RESIDENT MARRIAGES

Person A's Name	Residence	Person B's Name	Residence	Place of Marriage	Date of Marriage
MCCARTHY, JAMES W	MELROSE, MA	PENNEY, KATIE	MELROSE, MA	MOULTONBOROUGH	6/7/2014
OCONNOR, TRACY	ATTLEBORO, MA	BLACKBURN, MICHAEL	ATTLEBORO, MA	MOULTONBOROUGH	6/21/2014
TURESKY, MELISSA	BOSTON, MA	JACOBS, STEPHEN	BOSTON, MA	MEREDITH	7/3/2014
SCHRADER, LEAH	SAUSALITO, CA	RINGELSTEIN, ZACKARY	SAUSALITO, CA	SANDWICH	7/5/2014
BOYLE, JOHN	SO. HAMILTON, MA	LEBOEUF, MARETTE	SO. HAMILTON, MA	MOULTONBOROUGH	8/9/2014
YAKOBIAN, SANDRA	REVERE, MA	YAKOBIAN, JOHN	REVERE, MA	MOULTONBOROUGH	8/9/2014
SAVAGE, JESSIE	CHARLESTOWN, MA	MARDIS, DANIEL	CHARLESTOWN, MA	WOLFEBORO	8/22/2014
KNAPP, PETER	WATERTOWN, MA	BENT, KRISTIN	WATERTOWN, MA	MOULTONBOROUGH	9/27/2014
LAKIS, PETER	WOOLWICH, ME	BARRETT, JENNIFER	WOOLWICH, ME	MOULTONBOROUGH	9/27/2014
ANDERSEN, STACY	BOSTON, MA	TOOMEY, BRENDON	BOSTON, MA	PLYMOUTH	10/25/2014

The above is entered into the town report upon request of the applicant, therefore not all marriages will be in this report.

Respectfully submitted,
Barbara E. Wakefield, NHCTC Certified Town Clerk

**Town of Moultonborough, NH
Resident Deaths
January 1, 2014 - December 31, 2014**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
WEINMANN, MARY	1/8/2014	MANCHESTER	SCHNEIDER, PETER	DANGELMEIR, TERESA
CARON, PATRICIA	1/15/2014	CONCORD	GUAY, ARTHUR	KNIGHT, BERTHA
BOURGEOIS, DIANE	1/16/2014	MOULTONBOROUGH	BOURGEOIS, MAURICE	AUGER, IRENE
NEDEAU, MAUREEN	1/23/2014	MOULTONBOROUGH	MCGUIGAN, THEODORE	RICH, PATRICIA
JENSEN, PETER	2/5/2014	LACONIA	JENSEN, BENT	HITCHCOCK, MELVINA
JACKSON, EDITH	2/21/2014	WOLFEBORO	BAKER, GARFIELD	BRIGHAM, ALICE
WILLIAMSON, WILLIAM	2/25/2014	LACONIA	WILLIAMSON, JOSEPH	BAKER, SUSAN
DOBSON, EDWARD	3/5/2014	LACONIA	DOBSON, VERNON	MORRILL, LINDA
LE MIEN SR, FRED	3/9/2014	MOULTONBOROUGH	LE MIEN, FRED	FORD, DOROTHY
IDOM, BARRIE	3/16/2014	MANCHESTER	IDOM, KENNETH	STARR, MARION
BRYANT, DANIEL	4/5/2014	LACONIA	BRYANT, STEWART	NELSON, HELEN
ROCCO, ALICE	4/5/2014	MOULTONBOROUGH	MOUNT, GEORGE	DALLENBACH, ALICE
ABBOTT, HELEN	5/15/2014	MOULTONBOROUGH	JOHNSON, ALLAN	FAULKNER, EVELYN
ZELEK, JAMES	5/18/2014	EFFINGHAM	ZELEK, THEODORE	BARNESKY, AUDREY
BLISS, EDNA	5/18/2014	MEREDITH	JOHNSTON, GEORGE	CRAIK, FLORENCE
KONCZEWSKI, GENEVIEVE	6/2/2014	MOULTONBOROUGH	MORAWSKI, TOMASZ	BUKOWSKI, ANTONINA
JOWDY, ANDREW	6/4/2014	MOULTONBOROUGH	JOWDY, GEORGE	LANGLOIS, JANE
BENGTSON, LORRAINE	6/18/2014	MEREDITH	MKOZENSKI, LLOYD	SIEDEL, KATHERYN
MACEWEN, ALBERT	6/30/2014	LACONIA	MACEWEN, ANSON	REEVES, MARIE
FARNHAM JR, HERBERT	7/8/2014	WOLFEBORO	FARNHAM SR, HERBERT	PETERS, LILLIAN
PETERSEN, JOHN	7/14/2014	MOULTONBOROUGH	PETERSEN, HANS	WINDSAND, MARIE
ELLINGWOOD, ALICE	7/17/2014	MOULTONBOROUGH	MCCLANNAN, REAS	SCOTT, IVA
SCHNEIDER, SHIRLEY	7/21/2014	LACONIA	CORSON, SIDNEY	SCOTT, FLORENCE
GRAVIS, PETER	7/28/2014	DOVER	GRAVIS, PETER	CONNOLLY, CATHERINE
NELSON, KENNETH	7/29/2014	MOULTONBOROUGH	NELSON, RUSSELL	BOND, MARGARET
SMITH, ROBERT	8/3/2014	MOULTONBOROUGH	SMITH, CLIFTON	RILEY, BERTHA
MCLERNON, RICHARD	8/4/2014	LACONIA	MCLERNON, HARRY	CONNOR, THERESA
GROLEAU, PAUL	8/10/2014	LACONIA	GROLEAU, JULES	SEXTON, GRACE
KOMLOS, JOSEPH	8/30/2014	OSSIPEE	KOMLOS, MAICHAEL	GUMAN, ANNA

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	First Marriage/Civil Union
BOLLINGER, JENNIFER	9/10/2014	MOULTONBOROUGH	WHITE, WILMONT	PHELPS, LOIS
SHARPLES, MARY	9/20/2014	MOULTONBOROUGH	BLAHUTKA, MARTIN	TREFLIC, FRANCES
VAPPI, JUSTIN	9/22/2014	MOULTONBOROUGH	VAPPI, JAMES	BROWN, DEBORAH
SMITH, TYLER	9/27/2014	LEBANON	SMITH, DANIEL	PERKINS, KERRY
RANDALL, COURTLAND	9/29/2014	MOULTONBOROUGH	RANDALL, COURTLAND	FARRELL, ESTER
LINGELBACH, SAMUEL	10/1/2014	FRANKLIN	LINGELBACH JR, WILLIAM	STRAWBRIDGE, BARBARA
DEAN, WILLIAM	10/3/2014	MOULTONBOROUGH	DEAN, FREDERICK	MORSE, ALICE
BARBER JR, ALBERT	10/7/2014	MOULTONBOROUGH	BARBER SR, ALBERT	STOCKTON, MARIE
FRIESS, MARY	10/15/2014	LACONIA	GERSTNER, KENNETH	KOZOROSKY, MARTHA
KELLER, JOSHUA	10/17/2014	MOULTONBOROUGH	KELLER, JOSEPH	CRAIGUE, CAROLE
FRASER JR, FRED	10/22/2014	MANCHESTER	FRASER SR, FRED	WHITE, ALMA
BALL, BRYAN	10/27/2014	LEBANON	BALL, MERVIN	DUNN, LAURA
FERRANDO, DOROTHY	10/31/2014	MOULTONBOROUGH	UVICK, JOSEPH	SALCZUNAS, MARGARET
MOVESIAN, MARK	11/1/2014	MOULTONBOROUGH	MOVESIAN, PAUL	BRADLEY, SHIRLEY
HOUSER, KAREN	11/28/2014	MOULTONBOROUGH	PADDLEFORD, JOHN	BATCHELDER, CHARLOTTE

I hereby certify that the above return is correct to the best of my knowledge and belief.
These records are generated through the State of New Hampshire and forwarded to the resident's town at the time of death.

Respectfully submitted,
Barbara E. Wakefield, NCTC Certified Town Clerk

Town of Moultonborough Hours of Operation

Administration Office Hours	Monday thru Friday	7:30 am - 4:00 pm
Town Clerk Office Hours	Monday thru Friday	9:00 am -12:00 pm 1:00 pm - 4:00 pm
Tax Collector Office Hours	Monday thru Friday	9:00 am - 4:00 pm
Transfer Station Facility Hours	Sunday Mon., Tue., Fri. & Sat. Closed Wed., Thurs. & most legal Holidays	1:00 pm - 5:00 pm 8:30 am - 5:00 pm
Library Hours	Monday thru Thursday Friday Saturday	10:00 am - 8:00 pm 10:00 am - 5:00 pm 10:00 am - 2:00 pm

Scheduled Public Meetings

Selectmen's Business Sessions	1 st & 3 rd Thursday	7:00 pm
Planning Board Meetings	2 nd & 4 th Wednesday	7:00 pm
Zoning Board of Adjustment	1 st & 3 rd Wednesday	7:00 pm
Conservation Commission	1 st Monday	7:00 pm

NOTES:

NOTES:

PUBLIC NOTICE

Town of Moultonborough, New Hampshire Restoration of Involuntarily Merged Lots

NOTICE IS HEREBY GIVEN: Pursuant to New Hampshire Revised Statutes Annotated 674:39-aa Restoration of Involuntary Merged Lots.

Pursuant to Section VI of this statute, Town residents and property owners are hereby notified: *“Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their pre-merger status and all zoning and tax maps shall be updated to identify the pre-merger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:*

- a. The request is submitted to the governing body (Board of Selectmen) prior to December 31, 2016; and*
- b. No owner in the chain of title voluntarily merged his or her lots...”*

The complete text of this statute is available for inspection at the following locations:

1. Moultonborough Public Library at the Reference Desk; and
2. Moultonborough Town Hall at the Office of Development Services;

Interested parties are invited to contact the Office of Development Services in person at Moultonborough Town Hall, 6 Holland Street, Moultonborough, NH 03254, by telephone at 1.603.476.2347, or email at bwoodruff@moultonboroughnh.gov relative to the process for filing an application for restoring property lines to their pre-merger status under this statute.

DATE OF POSTING (Town Hall and Public Library): December 16, 2011

POSTING TO REMAIN THROUGH TO DECEMBER 31, 2016

This notice shall be published in each of the town’s annual reports for the years 2011 to 2015.

TOWN OF MOULTONBOROUGH

PHONE NUMBERS

TOWN HALL

Administration	476-2347
Town Administrator	476-2347
Town Assessor	476-2347
Town Clerk	476-2347
Tax Collector	476-2347
Office of Development Svc.	476-2347
Code & Health Department	476-2347
Human Services	476-2347
Library	476-8895
Recreation Department	476-8868
Public Works – Road Agent	253-7445
Visiting Nurses	279-6611
Transfer Station.....	476-8800

EMERGENCY 911

Police	476-2400, 476-2305
Fire Station (burn permits).....	476-5658
Sheriff's Department	1-800-552-8960
State Police – Troop E	323-8112
Senior Meals Program	476-5110
Poison Information Center	643-4000
Lake Patrol	293-2037
Lakes Region General Hospital (Laconia)	524-3211
Huggins Hospital (Wolfeboro)	569-2150

Selectmen's Meetings

1st & 3rd Thursday (Business) at 7p.m.; 4th Thursday (Workshop) at 4p.m.
Meeting Room at Town Hall

Town Hall Hours

Monday thru Friday 7:30a.m. – 4p.m.

Town Clerk's Office Hours

Monday thru Friday 9a.m. – 12p.m. & 1p.m. – 4p.m.

Tax Collector's Office Hours

Monday thru Friday 9a.m.– 4p.m.

Zoning Board & Planning Board Meetings

Zoning Board 1st & 3rd Wed. at 7:00p.m., Planning Board 2nd & 4th Wed. at 7:00p.m.
Meeting Room at Town Hall

Conservation Commission

1st Monday of every month at 7p.m.
Meeting Room at Town Hall

Transfer Station Hours

Sunday 1p.m. – 5p.m.; Mon., Tues., Fri., Sat. 8:30a.m. – 5p.m.
Closed: Wednesdays, Thursdays & Holidays

Library Hours

Mon. thru Thurs. 10a.m. – 8p.m.; Fri. 10a.m. – 5p.m.; Sat. 10a.m. – 2p.m.

Town Web Address

<http://www.moultonboroughnh.gov>

