

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin. Rec	Selectmen
01300		Police Department								
001-01300-00100-4210	Police Dept Personnel Services, Salaries			750,000.00	749,954.39	754,880.00	634,267.14	759,537.00	759,537.00	0.00
001-01300-00110-4210	Police Dept Overtime			150,000.00	149,848.69	134,000.00	151,005.79	140,800.00	140,800.00	0.00
001-01300-00120-4210	Police Dept Part Time			73,750.00	55,166.77	78,000.00	45,653.06	64,856.00	64,856.00	0.00
001-01300-00130-4210	Police Dept Outside Detail			19,750.00	7,070.00	0.00	0.00	0.00	0.00	0.00
001-01300-00140-4210	Police Dept Court Duty			8,000.00	2,465.97	7,250.00	1,447.56	7,466.00	7,466.00	0.00
001-01300-00150-4210	Police Dept Holidays			24,750.00	23,094.88	24,750.00	20,555.76	24,997.00	24,997.00	0.00
001-01300-00210-4210	Police Dept Insurances			221,273.00	192,821.33	197,249.00	131,269.03	178,467.00	178,467.00	0.00
001-01300-00220-4210	Police Dept FICA			14,731.00	11,179.51	15,276.00	9,748.62	12,747.00	12,747.00	0.00
001-01300-00230-4210	Police Dept Medicare			14,952.00	14,090.43	14,580.00	12,586.24	14,796.00	14,796.00	0.00
001-01300-00240-4210	Police Dept Workers Comp			18,242.00	17,444.00	16,255.00	11,080.84	14,600.00	14,600.00	0.00
001-01300-00255-4210	Police Dept NH Retirement			216,708.00	210,720.39	214,395.00	190,907.90	226,647.00	226,647.00	0.00
001-01300-00290-4210	Police Dept Other Employee Benefits			24,750.00	12,704.80	26,750.00	27,013.03	23,505.00	23,505.00	0.00
001-01300-00300-4210	Police Dept Professional & Technical Services			47,000.00	39,722.22	50,000.00	41,543.90	54,017.00	54,017.00	0.00
001-01300-00400-4210	Police Dept Property Services			26,250.00	25,709.58	38,000.00	27,947.66	25,286.00	25,286.00	0.00
001-01300-00500-4210	Police Dept Other Services			9,750.00	10,304.51	9,250.00	8,382.24	9,530.00	9,530.00	0.00
001-01300-00600-4210	Police Dept Supplies			78,750.00	74,264.04	80,000.00	47,701.12	83,486.00	78,486.00	0.00
001-01300-00800-4210	Police Dept Other Charges & Expenses			27,500.00	36,826.50	24,000.00	14,671.05	24,554.00	24,554.00	0.00
	Subtotal for dept. Police Department:			1,726,156.00	1,633,388.01	1,684,635.00	1,375,780.94	1,665,291.00	1,660,291.00	0.00

FY 2016 BUDGET DETAIL						
DEPARTMENT:		Police				
ACCOUNT NAME:		Personnel Services, Salaries				
ACCOUNT NUMBER:		001-01300-00100-4210				
Description	Quantity Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2016 Request	FY 2016 Administrator Recommended
Officers:						
lw	Chief of Police	\$44.67	\$3,573.60	\$92,913.60	\$92,914	\$92,914
pb	Sergeant	\$33.18	\$2,654.40	\$69,014.40	\$69,014	\$69,014
sf	Sergeant	\$31.26	\$2,500.80	\$65,020.80	\$65,021	\$65,021
sf	Police Prosecutor Stipend	1	\$5,000.00	\$5,000.00	\$5,000	\$5,000
jb	Sergeant	\$30.37	\$2,429.60	\$63,169.60	\$63,170	\$63,170
jb	School Resource Officer	\$27.58	\$2,206.40	\$57,366.40	\$57,366	\$57,366
pj	Detective	\$24.97	\$1,997.60	\$51,937.60	\$51,938	\$51,938
jb	Master Patrol Officer	\$23.79	\$1,903.20	\$49,483.20	\$49,483	\$49,483
km	Patrol Officer	\$22.17	\$1,773.60	\$46,113.60	\$46,114	\$46,114
jq	Patrol Officer	\$22.17	\$1,773.60	\$46,113.60	\$46,114	\$46,114
vacant	Patrol Officer	\$21.42	\$1,713.60	\$44,553.60	\$44,554	\$44,554
vacant	Police Officer	\$23.79	\$1,903.20	\$49,483.20	\$49,483	\$49,483
Civilians:						
gw	Executive Assistant	\$27.04	\$2,163.20	\$56,243.20	\$56,243	\$56,243
le	Comm. Specialist (1)	\$20.28	\$1,176.24	\$30,582.24	\$30,582	\$30,582
	TAC Stipend		\$2,500.00	\$2,500.00		
kl	Comm. Specialist (1)	\$20.28	\$1,176.24	\$30,582.24	\$30,582	\$30,582
	Longevity	\$20.00	98	\$1,960.00	\$1,960	\$1,960
				Lump Sum Disallowed		
				Totals	\$759,537	\$759,537
Note: (1) Reduced to 29 hrs/wk Re: Health Care Requirement						
ACCOUNT NAME:		Overtime				
ACCOUNT NUMBER:		001-01300-00110-4210				
Description	Quantity Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2016 Request	FY 2016 Administrator Recommended
Salaries				\$123,600.00	\$123,600	\$123,600
	HS DWI Patrols	\$50.00	202	\$10,100.00	\$10,100	\$10,100
	HS Speed Enforcement	\$50.00	142	\$7,100.00	\$7,100	\$7,100
				Lump Sum Disallowed		
				Totals	\$140,800	\$140,800
ACCOUNT NAME:		Part-Time				
ACCOUNT NUMBER:		001-01300-00120-4210				
Description	Quantity Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2016 Request	FY 2016 Administrator Recommended
	Patrol Officers	\$22.50	300	\$6,750.00	\$6,750	\$6,750
	Comm. Specialist	\$18.56	24	\$23,162.88	\$23,163	\$23,163
	Comm. Specialist	\$18.56	24	\$23,162.88	\$23,163	\$23,163
	Comm. Spec. Abs. Lv. Backfill	\$19.00	300	\$5,700.00	\$5,700	\$5,700
	Comm. Spec. Training Backfill	\$19.00	160	\$3,040.00	\$3,040	\$3,040
	Comm. Spec. Holiday Backfill	\$19.00	160	\$3,040.00	\$3,040	\$3,040
				Lump Sum Disallowed		
				Totals	\$64,856	\$64,856

ACCOUNT NAME:	Police Details					
ACCOUNT NUMBER:	001-01300-00130-4210					
						FY 2016
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr	Extension	FY 2016	Administrator
	Grade/Step		or Salary		Request	Recommended
Construction		\$37.00	150		\$0	\$0
Balmoral Dev		\$37.00	40		\$0	\$0
School Dances		\$37.00	20		\$0	\$0
School Athletics		\$37.00	20		\$0	\$0
Other functions		\$37.00	50		\$0	\$0
Camp Robindel		\$37.00	210		\$0	\$0
			Lump Sum Disallowed			
				Totals	\$0	\$0
ACCOUNT NAME:	Court Wages					
ACCOUNT NUMBER:	001-01300-00140-4210					
						FY 2016
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr	Extension	FY 2016	Administrator
			or Salary		Request	Recommended
Adult & Juvenile Court		\$49.77	150	\$7,465.50	\$7,466	\$7,466
			Lump Sum Disallowed			
				Totals	\$7,466	\$7,466
ACCOUNT NAME:	Holiday Pay					
ACCOUNT NUMBER:	001-01300-00150-4210					
						FY 2016
Description	Quantity	\$ Per Unit		Extension	FY 2016	Administrator
					Request	Recommended
Sergeant		\$33.18	80	\$2,654.40	\$2,654	\$2,654
Sergeant		\$31.26	80	\$2,500.80	\$2,501	\$2,501
Sergeant		\$30.37	80	\$2,429.60	\$2,430	\$2,430
School Resource Officer		\$27.58	80	\$2,206.40	\$2,206	\$2,206
Detective		\$24.97	80	\$1,997.60	\$1,998	\$1,998
Master Patrol Officer (Vaccant)		\$23.79	80	\$1,903.20	\$1,903	\$1,903
Master Patrol Officer		\$23.79	80	\$1,903.20	\$1,903	\$1,903
Patrol Officer		\$22.17	80	\$1,773.60	\$1,774	\$1,774
Patrol Officer		\$22.17	80	\$1,773.60	\$1,774	\$1,774
Patrol Officer (Vaccant)		\$22.17	80	\$1,773.60	\$1,774	\$1,774
Communication Specialist		\$20.28	64	\$1,297.90	\$1,298	\$1,298
Communication Specialist		\$20.28	64	\$1,297.90	\$1,298	\$1,298
Communication Specialist		\$18.56	40	\$742.40	\$742	\$742
Communication Specialist (Vac)		\$18.56	40	\$742.40	\$742	\$742
			Lump Sum Disallowed			
				Totals	\$24,997	\$24,997
ACCOUNT NAME:	Withholding & Insurances					
ACCOUNT NUMBER:	001-01300-00210-4210					
						FY 2016
Description	Quantity	\$ Per Unit		Extension	FY 2016	Adminstrator
					Request	Recommended
Fica				\$12,747.00	\$12,747	\$12,747
Medicare				\$14,796.00	\$14,796	\$14,796
Health Insurance				\$163,986.00	\$163,986	\$163,986
Dental Insurance				\$10,518.00	\$10,518	\$10,518
Life, AD & D				\$1,201.00	\$1,201	\$1,201
LTD				\$2,762.00	\$2,762	\$2,762
Worker's Compensation				\$14,600.00	\$14,600	\$14,600
NH State Retirement				\$226,647.00	\$226,647	\$226,647
				Totals	\$447,257	\$447,257

ACCOUNT NAME:		Other Employee Benefits				
ACCOUNT NUMBER:		001-01300-00290-4210				
Description	Quantity	\$ Per Unit	Extension	FY 2016 Request	FY 2016 Administrator Recommended	
Uniform Personnel (1)	11	\$1,000.00	\$11,000.00	\$11,000	\$11,000	\$11,000
Officer- Initial Issue	2	\$2,000.00	\$4,000.00	\$4,000	\$4,000	\$4,000
Leather Gear	2	\$275.00	\$500.00	\$500	\$500	\$500
Color Guard-Dress Uniforms	2	\$500.00	\$1,000.00	\$1,000	\$1,000	\$1,000
Color Guard- Leather Gear	2	\$275.00	\$550.00	\$550	\$550	\$550
Embroidery		\$780.00	\$780.00	\$780	\$780	\$780
Point Blank Vest	3	\$875.00	\$2,625.00	\$2,625	\$2,625	\$2,625
Vaccinations			\$600.00	\$600	\$600	\$600
Candidate Hiring			\$2,000.00	\$2,000	\$2,000	\$2,000
Pro Tech Fitness			\$450.00	\$450	\$450	\$450
			Lump Sum Disallowed			
			Totals	\$23,505	\$23,505	\$23,505
ACCOUNT NAME:		Professional & Technical Services				
ACCOUNT NUMBER:		001-01300-00300-4210				
Description	Quantity	\$ Per Unit	Extension	FY 2016 Request	FY 2016 Administrator Recommended	
School Materials			\$750.00	\$750	\$750	\$750
Explorer Post			\$500.00	\$500	\$500	\$500
Misc Programs/ Ads			\$250.00	\$250	\$250	\$250
Time Warner DSL Con/ Modem			\$1,080.00	\$1,080	\$1,080	\$1,080
Internet Server			\$240.00	\$240	\$240	\$240
Computer Network Maint			\$4,800.00	\$4,800	\$4,800	\$4,800
IMC Support/ Licenses			\$10,000.00	\$10,000	\$10,000	\$10,000
DHQP			\$1,000.00	\$1,000	\$1,000	\$1,000
Acom Phone Recorder Maint			\$1,200.00	\$1,200	\$1,200	\$1,200
Consulting			\$1,200.00	\$1,200	\$1,200	\$1,200
Fairpoint/BCN Telecom			\$6,500.00	\$6,500	\$6,500	\$6,500
Community Notification System			\$10,500.00	\$10,500	\$10,500	\$10,500
Aircards MDT	7	\$44.00	\$3,696.00	\$3,696	\$3,696	\$3,696
Radio Equip- Tower Rent	12	\$200.00	\$2,400.00	\$2,400	\$2,400	\$2,400
Phone Line Maintenance			\$2,000.00	\$2,000	\$2,000	\$2,000
NHSP SPOTS			\$4,500.00	\$4,500	\$4,500	\$4,500
Trend Micro/Carbonite/Off 365			\$3,401.10	\$3,401	\$3,401	\$3,401
			Lump Sum Disallowed			
			Totals	\$54,017	\$54,017	\$54,017
ACCOUNT NAME:		Property Services				
ACCOUNT NUMBER:		001-01300-00400-4210				
Description	Quantity	\$ Per Unit	Extension	FY 2016 Request	FY 2016 Administrator Recommended	
Dispatch Equipment			\$1,500.00	\$1,500	\$1,500	\$1,500
PD Office Computers			\$2,919.76	\$2,920	\$2,920	\$2,920
Office Equipment			\$2,500.00	\$2,500	\$2,500	\$2,500
A Plus Alarms Cameras			\$4,984.00	\$4,984	\$4,984	\$4,984
BSOG Equipment			\$2,000.00	\$2,000	\$2,000	\$2,000
Taser (Round 2 Replacement)	4	\$1,161.75	\$4,647.00	\$4,647	\$4,647	\$4,647
Tactical Equipment			\$1,200.00	\$1,200	\$1,200	\$1,200
WatchGuard Body Cams*	5	\$895.00	\$4,535.00	\$4,535	\$4,535	\$4,535
Laptop for Cruiser	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000	\$1,000
			Lump Sum Disallowed			
			Totals	\$25,286	\$25,286	\$25,286

*Note Highway Safety Grant will repay \$2250 of Body Cams

ACCOUNT NAME:		Other Services				
ACCOUNT NUMBER:		001-01300-00500-4210				
Description	Quantity	\$ Per Unit		Extension	FY 2016 Request	FY 2016 Administrator Recommended
Humane Society				\$3,900.00	\$3,900	\$3,900
Mv Codes	14	\$9.00		\$126.00	\$126	\$126
Criminal Codes	14	\$7.00		\$98.00	\$98	\$98
Juvenile Laws	1	\$78.89		\$78.89	\$79	\$79
NH Bar Assoc	1	\$100.00		\$100.00	\$100	\$100
Rules of Evidence	1	\$100.89		\$100.89	\$101	\$101
Court Rules	1	\$50.00		\$50.00	\$50	\$50
CCACOP	1	\$40.00		\$40.00	\$40	\$40
NHACOP	1	\$100.00		\$100.00	\$100	\$100
NHCOPSA	1	\$50.00		\$50.00	\$50	\$50
NEACOP	1	\$100.00		\$100.00	\$100	\$100
IACP	1	\$500.00		\$500.00	\$500	\$500
NESPIN	1	\$50.00		\$50.00	\$50	\$50
FBI NAA	1	\$85.00		\$85.00	\$85	\$85
BSOG	1	\$2,500.00		\$2,500.00	\$2,500	\$2,500
NHPA	15	\$20.00		\$300.00	\$300	\$300
NH Dispatch	4	\$75.00		\$300.00	\$300	\$300
Miscellaneous				\$161.00	\$161	\$161
Letter Head/ Envelopes/ Forms				\$750.00	\$750	\$750
Log Me In				\$140.00	\$140	\$140
				Lump Sum Disallowed		
				Totals	\$9,530	\$9,530
ACCOUNT NAME:		Supplies				
ACCOUNT NUMBER:		001-01300-00600-4210				
Description	Quantity	\$ Per Unit		Extension	FY 2016 Request	FY 2016 Administrator Recommended
Copier Rental				\$2,000.00	\$2,000	\$2,000
Copy Paper/ Paper Products				\$4,000.00	\$4,000	\$4,000
Printer support/ Cartridges				\$2,500.00	\$2,500	\$2,500
USPO Stamps/Reg. Mail/Ship				\$1,000.00	\$1,000	\$1,000
Blood Test/ Tow/ Rent/ Intox				\$2,000.00	\$2,000	\$2,000
Evidence Supplies/ Process				\$1,800.00	\$1,800	\$1,800
Camera Equipment				\$1,000.00	\$1,000	\$1,000
DVD/ CD's				\$300.00	\$300	\$300
Front End Alignments	16	\$90.00		\$1,440.00	\$1,440	\$1,440
LOF (150,000 mi - 5000=50)	50	\$43.00		\$2,150.00	\$2,150	\$2,150
Tires- Snows	32	\$140.00		\$4,480.00	\$4,480	\$4,480
Tires- Summers	28	\$127.00		\$3,556.00	\$3,556	\$3,556
State Inspections	8	\$45.00		\$360.00	\$360	\$360
Transmission Service	8	\$270.00		\$2,160.00	\$2,160	\$2,160
Brake Repair/ Purchase				\$2,000.00	\$2,000	\$2,000
Wiper Blades				\$240.00	\$240	\$240
Misc Repairs				\$5,000.00	\$5,000	\$5,000
Electronics/ Radio-Radar Repair				\$3,500.00	\$3,500	\$3,500
Unanticipated Repairs				\$2,500.00	\$2,500	\$2,500
Gasoline				\$38,000.00	\$38,000	\$33,000
Transcription Service				\$3,500.00	\$3,500	\$3,500
				Lump Sum Disallowed		
				Totals	\$83,486	\$78,486

ACCOUNT NAME:		Other Charges & Expenses				
ACCOUNT NUMBER:		001-01300-00800-4210				
Description	Quantity	\$ Per Unit		Extension	FY 2016 Request	FY 2016 Administrator Recommended
Coffee Service-Monthly				\$1,620.00	\$1,620	\$1,620
Misc.(Flower/Plaques/Apprec.)				\$500.00	\$500	\$500
Reimbursement-POV	5000	\$0.56		\$2,800.00	\$2,800	\$2,800
NHACOP Con/Meeting				\$800.00	\$800	\$800
Department Training				\$5,000.00	\$5,000	\$5,000
Dispatch Training				\$1,750.00	\$1,750	\$1,750
NH Secretary's Training				\$400.00	\$400	\$400
Department Ammo				\$4,475.90	\$4,476	\$4,476
Misc. Targets /Staples/ Ears/ Eyes				\$1,000.00	\$1,000	\$1,000
Armory Equipment (w/Round 4 of Glock Replacement)				\$1,000.00	\$1,000	\$1,000
Taser Training & Supplies				\$2,400.00	\$2,400	\$2,400
Cell Phone Reimbursement				\$2,808.00	\$2,808	\$2,808
				Lump Sum Disallowed		
				Totals	\$24,554	\$24,554
					\$1,665,291	\$1,660,291
Vehicle #1						
2016 Ford Police Interceptor					\$28,141	
3yrs/100,000 mile warranty					\$1,015	
Equipment Strip/Install					\$12,648	
Watchguard Video System*					\$5,320	
Motorola Cruiser Radio					\$3,464	
Decals					\$615	
					\$51,203	
*Note Highway Safety Grant will repay \$2500 of Video System						

Acronyms PD Budget:

01300-00500 Other Services Account

Acronym:	Name:	What they do:
CCACOP	Carroll County Assoc Chiefs of Police	Membership dues: Chief
NHACOP	NH Assoc of Chiefs of Police	Membership dues: Chief
NHACOPES	NHAssoc. of Chiefs of Police- Exec. Asst.	Membership dues: Exec. Asst Welch
NEACOP	New England Assoc. Chiefs of Police (Roger Williams Command Institute)	Membership dues: Chief
IACP	International Assoc. of Chiefs of Police	Membership dues: Chief
NESPIN	New England State Police Information Network. (PD)	Membership dues: Intelligence data base System, expert analysis, investigative equipment use.
FBI LEEDA	FBI Law Enforcement Executives Development Assoc.	Membership Dues: Chief Law Enforcement Executive training and collaboration. (Chief)
BSOG	Belknap Special Operations (Town- Mutual aid services of Unit)	Annual Membership dues
NHPA	NH Police Association (Full Time Officers – Professional Dues)	Membership Dues
McNamara	Law Books for Prosecutor.	
FBINAA	Federal Bureau of Investigation National Academy Associates	Membership Dues
Account:	01300-00800 Other Charges & Expenses	
USPCA	US Police Canine Assoc. (Police Canine Drug & Patrol Certifications)	Certification Dues/testing

2016 Cellular Telephone Reimbursement

	A	B	C	D
1	Last	Frist	Monthly	Quarter
2				
3	Baker	Jody	\$17.00	\$51.00
4	Beaulieu	Jared	\$17.00	\$51.00
5	Beede, Jr.	Peter	\$20.00	\$60.00
6	Black	Wayne	\$5.00	\$15.00
7	Boucher	Jason	\$20.00	\$60.00
8	Eldridge	Linda	\$5.00	\$15.00
9	Fulton	Scott	\$20.00	\$60.00
10	John	Peter	\$17.00	\$51.00
11	Lord	Kathleen	\$5.00	\$15.00
12	Melanson	Katherine	\$17.00	\$51.00
13	Quinlan	James	\$17.00	\$51.00
14	Welch	Virginia	\$5.00	\$15.00
15	Wetherbee	Leonard	\$30.00	\$90.00
16	Officer		\$17.00	\$51.00
17	Officer		\$17.00	\$51.00
18				
19				
20		Totals	\$229.00	\$687.00
21		Yearly Total		\$2,748.00

Town of Moultonborough
Annual Budget
FY 2016

<u>POLICE DETAILS</u>					
<u>Detail</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015 YTD</u>	
Police Income - Outside Duty	\$11,001.00	\$18,356.18	\$9,910.00	\$7,080.00	(As of 9/29/15)
	<u>Officer Rate</u>	<u>Billing Rate</u>	<u>Hours</u>	<u>2016 Request</u>	
Construction	\$37.50	\$50.00 Hr	200	\$7,500.00	
Balmoral	\$37.50	\$50.00 Hr	40	\$1,500.00	
School Dances	\$37.50	\$50.00 Hr	20	\$750.00	
School Athletics	\$37.50	\$50.00 Hr	20	\$750.00	
Camp Robindel	\$37.50	\$50.00 Hr	210	\$7,875.00	
Other Functions	\$37.50	\$50.00 Hr	50	\$1,875.00	
Grand Total				\$20,250.00	
	<u>FICA(6.2%)</u>	<u>Medif(1.45%)</u>	<u>Retirement(27.74)</u>	Total	
Administrative Fee	\$2.33hr	\$0.54	\$10.40	\$10.94 Per Hr	Full-Time Officer
		\$0.54		\$2.87 Per Hr	Part-Time Officer
		<u>Hourly Rate</u>	<u>Detail Hrs</u>	Total	
Profit W/O a Crusier \$50 Hr		\$1.56 Per Hr	540	\$842.40	Full-Time Officer
		\$9.63 Per Hr			Part-Time Officer
Profit With a Crusier \$60 Hr		\$11.56 Per Hr	540	\$6,242.40	Full-Time Officer
		\$19.63 Per hr			Part-Time Officer

9/29/2015
Store: 1

Work Order #1020

Ordered: 9/29/2015
Associate: ThomasCSawyer
Page 1



Lakes Region Computer & Cellular

PO Box 128 / 12 Main Street
Center Harbor, NH 03226
603-253-9847

Bill To: Moultonboro Police Department
Ginny Welch
PO Box 121
Moultonborough, NH 03254
603-476-2400

INSTRUCTIONS: Monthly Maintenance on computer systems. This will include keeping all systems up to date, scheduling reboots as needed, checking on backups and virus software.

Order Status: Open

Due Date:

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price Tax
Moultonborough PD Monthly Maint			12	0	12	\$400.00	\$4,800.00
Total Qty Ordered:			12	0	12		

Percent Unfilled: 100

	Subtotal:	\$4,800.00
TAXES	0 % Tax:	+ \$0.00
	TOTAL:	\$4,800.00
	Deposit Balance:	\$0.00
	Balance Due:	\$4,800.00

Thank you for your patronage!

9/29/2015
Store: 1

Work Order #1021
Ordered: 9/29/2015
Associate: ThomasCSawyer
Page 1



Lakes Region Computer & Cellular
PO Box 128 / 12 Main Street
Center Harbor, NH 03226
603-253-9847

Bill To: Moultonboro Police Department
Ginny Welch
PO Box 121
Moultonborough, NH 03254
603-476-2400

INSTRUCTIONS: This will cover annual renewal for Carbonite, Trend Micro and office 365 installation.

Dispatch, Ginny, Jason, PJ, Scott, Chief, Squad * 2, Lunch, Pete, Jodi, Car161, 151, 141,132, 131, ARS Laptop 17 Users Office 365

Time to remove current office product and install office 365, Make sure email is working properly.

Order Status: Open
Due Date:

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price	Tax
Trend Micro Security Service 1y			27	0	27	\$27.00	\$729.00	
Carbonite Pro Prime			1	0	1	\$539.10	\$539.10	
		10%					less: \$59.90	
Tom In House Service			2	0	2	\$75.00	\$150.00	
Office 365 Business open			17	0	17	\$99.00	\$1,683.00	
Tom On Site Service			3	0	3	\$100.00	\$300.00	
			Total Qty Ordered:	50	0	50		

Percent Unfilled: 100

TAXES
Subtotal: \$3,401.10
0 % Tax: + \$0.00
TOTAL: \$3,401.10
Deposit Balance: \$0.00
Balance Due: \$3,401.10

Thank you for your patronage!

9/29/2015
Store: 1

Work Order #1022
Ordered: 9/29/2015
Associate: ThomasCSawyer
Page 1



Lakes Region Computer & Cellular
PO Box 128 / 12 Main Street
Center Harbor, NH 03226
603-253-9847

Bill To: Moultonboro Police Department
Ginny Welch
PO Box 121
Moultonborough, NH 03254
603-476-2400

INSTRUCTIONS: Booking room computer upgrade.
Order Status: Open
Due Date:

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price	Tax
Intel i5-4590 Processor			1	0	1	\$219.99	\$219.99	
Kingston HyperX Fury - 8GB Kit			1	0	1	\$89.99	\$89.99	
Hard Drive - 3.5" - 1TB			1	0	1	\$79.99	\$79.99	T
Windows 10 Pro (64bit)			1	0	1	\$159.99	\$159.99	
Antec Computer Case - Mini			1	0	1	\$59.99	\$59.99	
Dan on site			1	0	1	\$80.00	\$80.00	
AOC 20" LED Monitor			1	0	1	\$119.99	\$119.99	T
74-in-1 Media Card Reader			1	0	1	\$34.99	\$34.99	T
ASUS H97M-Plus			1	0	1	\$119.99	\$119.99	T
DVDRW DL 24X SATA			1	0	1	\$34.99	\$34.99	T
500 Watt Power Supply- Custom			1	0	1	\$49.99	\$49.99	
Total Qty Ordered:			11	0	11			

Percent Unfilled: 100

TAXES
Subtotal: \$1,049.90
0 % Tax: + \$0.00
TOTAL: \$1,049.90
Deposit Balance: \$0.00
Balance Due: \$1,049.90

Thank you for your patronage!

9/29/2015
Store: 1

Work Order #1023
Ordered: 9/29/2015
Associate: ThomasCSawyer
Page 1



Lakes Region Computer & Cellular
PO Box 128 / 12 Main Street
Center Harbor, NH 03226
603-253-9847

Bill To: Moultonboro Police Department
Ginny Welch
PO Box 121
Moultonborough, NH 03254
603-476-2400

INSTRUCTIONS: Watchdog Video room computer upgrade.

This will allow us to create a raid 0 array in the desktop for the watchdog unit giving net 5.5T of fast storage with the operating system running on a solid state drive. The Raid 0 is not redundant only built for performance so we will replicate this video to the NAS storage in the rack in the basement which will be also fitted with the 5.5T of storage.

I have added time to set up the computer and configure sending data to the NAS.

Order Status: Open

Due Date:

Description 1	Attribute	Size	Qty	Sold	Due	Price	Ext Price	Tax
Intel i5-4590 Processor			1	0	1	\$219.99	\$219.99	
Kingston HyperX Fury - 8GB Kit			1	0	1	\$89.99	\$89.99	
Windows 10 Pro (64bit)			1	0	1	\$159.99	\$159.99	
Dan on site			1	0	1	\$80.00	\$80.00	
Crucial BX100 SSD			1	0	1	\$89.99	\$89.99	T
to 2.5" Bay Converter			1	0	1	\$14.99	\$14.99	T
Hard Drive - 3.5" - 3TB BLACK			2	0	2	\$184.99	\$369.98	T
Hard Drive - 3.5" - 3TB RED			2	0	2	\$144.99	\$289.98	T
Antec One Computer Case- Custom			1	0	1	\$64.99	\$64.99	T
74-in-1 Media Card Reader			1	0	1	\$34.99	\$34.99	T
Tom On Site Service			2.5	0	2.5	\$100.00	\$250.00	
DVDRW DL 24X SATA			1	0	1	\$34.99	\$34.99	T
ASUS H97M-Plus			1	0	1	\$119.99	\$119.99	T
450 Watt Power Supply- Custom			1	0	1	\$49.99	\$49.99	
Total Qty Ordered:			17.5	0	17.5			

Percent Unfilled: 100

TAXES
Subtotal: \$1,869.86
0 % Tax: + \$0.00
TOTAL: \$1,869.86
Deposit Balance: \$0.00
Balance Due: \$1,869.86

Thank you for your patronage!

REPRINTED



Lakes Region Computer & Cellular
PO Box 128 / 12 Main Street
Center Harbor, NH 03226
603-253-9847

Bill To: Moultonboro Police Department
Ginny Welch
PO Box 121
Moultonborough, NH 03254

Item #	Description 1	Attribute	Size	Orig Price	Disc %	Type	Qty	Price	Ext Price	Tax
3753	Lenovo ThinkPad Yoga 12 20DL003			\$12.00			1	\$999.00	\$999.00	
								Subtotal:	\$999.00	
						TAXES		0 % Tax:	+\$0.00	
								RECEIPT TOTAL:	\$999.00	

Thank you for shopping local!

Like us on FaceBook!
<http://www.facebook.com/lakesregioncomputer>

RETURN POLICY:

All returns require a Lakes Region Computer receipt.

No returns after 7 days.

Cell Phones purchased at retail price (without a contract) are non-returnable.

Headsets/Earpieces are non-returnable.

Otterbox and Lifeproof cases are non-returnable.

Open Apple products (exception for qualifying iPhones) are non-returnable.

Refund will be issued to the purchasing credit card or store credit will be issue. Cash will not be issued for any return.

\$35 restocking fee on all qualifying Cell Phone returns.

\$35 returned check fee enforced.

HELD

A PLUS

ALARMS & ENTERTAINMENT SYSTEMS

PO Box 420
 1070 Whittier Highway
 Moultonborough, NH 03254
 603-476-2440

Proposal

Date	Estimate #
9/23/2015	15-657

Name / Address
Town of Moultonboro Public Safety Bldg. PO Box 121 Moultonboro, NH 03254

Project			Rep
Cell and Hallway cameras			JLN
Item	Qty	Description	Total
Cam - ICR - IPD1300VIR	4	Scope of Work: To install Seven new 720P 1.3 MP HD cameras located - 4 Vandal Resistant in the cells and 3 non vandal proof in the cell hallways IC REALTIME - INDOOR/OUTDOOR MEGAPIXEL IP IR DOME, 1.3 MEGAPIXEL, 720P AT 30 FPS, UP TO 1.3MP WITH H.264E COMPRESSION, 2.8-12MM LENS, 60FT IR 12VDC OR POE 802.3AF - NO POWER SUPPLY INCLUDED	1,980.00
Cam - ICR - IPD1300IR	3	IC REALTIME - INDOOR/OUTDOOR MEGAPIXEL IP 50' IR DOME, 1.3 MEGAPIXEL, 720P AT 30 FPS, UP TO 1.3MP WITH H.264E COMPRESSION, 3.6MM LENS, 12VDC OR POE 802.3AF - NO POWER	975.00
Luxul - XMS 1008P- POE	1	Luxul - 8 port GB POE Smart Switch	499.00
CUSTCABLE	1	Cat 6 Wire for Cameras	690.00
CUSTLBR		Labor to Setup and Install Cameras	840.00
We Appreciate you as a Customer !!			Total \$4,984.00

E-mail	Web Site
info@aplusalarmsNH.com	http:// www.aplusalarmsNH.com

Customer Signature/Date _____

TASER International

Protect Life. Protect Truth.

17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 Phone: (800) 978-2737
 Fax: (480) 360-7713



jason boucher
 (603) 476-2400
 jboucher@moultonboroughnh.gov

Quotation

Quote: Q-36977-1
Date: 9/22/2015 1:49 PM
Quote Expiration: 12/31/2015
Contract Start Date*: 9/30/2015
Contract Term: 5 years

Bill To:
 MOULTONBOROUGH POLICE DEPT. - NH
 1035 WHITTIER HWY.
 Moultonborough, NH 03254
 US

Ship To:
 jason boucher
 MOULTONBOROUGH POLICE DEPT. - NH
 1035 WHITTIER HWY.
 Moultonborough, NH 03254
 US

SALESPERSON	PHONE	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Joseph Marioni	(480) 515-6328	jmarioni@taser.com	Fedex - Ground	Net 30

*Note this will vary based on the shipment date of the product.

YEAR 1 DUE UPFRONT NET 30

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
4	11002	HANDLE, BLACK, CLASS III, X26P	USD 899.95	USD 3,599.80	USD 0.00	USD 3,599.80
4	85058	TASER ASSURANCE PLAN CEW, X26P	USD 0.00	USD 0.00	USD 0.00	USD 0.00
4	85059	TASER ASSURANCE PLAN CEW ANNUAL PAYMENT, X26P	USD 190.55	USD 762.20	USD 0.00	USD 762.20
2	11501	HOLSTER, BLACKHAWK, RIGHT, X26P	USD 53.25	USD 106.50	USD 0.00	USD 106.50
2	11504	HOLSTER, BLACKHAWK, LEFT, X26P	USD 53.25	USD 106.50	USD 0.00	USD 106.50
4	22010	PPM, BATTERY PACK, STANDARD, X2' X26P	USD 54.50	USD 218.00	USD 200.00	USD 18.00
4	11010	XPPM, BATTERY PACK, X26P	USD 63.50	USD 254.00	USD 200.00	USD 54.00
YEAR 1 DUE UPFRONT NET 30 Total Before Discounts:						USD 5,047.00
YEAR 1 DUE UPFRONT NET 30 Net Amount Due:						USD 4,647.00

YEAR 2 2017

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
4	85059	TASER ASSURANCE PLAN CEW ANNUAL PAYMENT, X26P	USD 190.55	USD 762.20	USD 0.00	USD 762.20
YEAR 2 2017 Total Before Discounts:						USD 762.20
YEAR 2 2017 Net Amount Due:						USD 762.20

YEAR 3 2018

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
4	85059	TASER ASSURANCE PLAN CEW ANNUAL PAYMENT, X26P	USD 190.55	USD 762.20	USD 0.00	USD 762.20
YEAR 3 2018 Total Before Discounts:						USD 762.20
YEAR 3 2018 Net Amount Due:						USD 762.20

YEAR 4 2019

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
4	85059	TASER ASSURANCE PLAN CEW ANNUAL PAYMENT, X26P	USD 190.55	USD 762.20	USD 0.00	USD 762.20
YEAR 4 2019 Total Before Discounts:						USD 762.20
YEAR 4 2019 Net Amount Due:						USD 762.20

YEAR 5 2020

QTY	ITEM #	DESCRIPTION	UNIT PRICE	TOTAL BEFORE DISCOUNT	DISCOUNT (\$)	NET TOTAL
4	85059	TASER ASSURANCE PLAN CEW ANNUAL PAYMENT, X26P	USD 190.55	USD 762.20	USD 0.00	USD 762.20
YEAR 5 2020 Total Before Discounts:						USD 762.20
YEAR 5 2020 Net Amount Due:						USD 762.20

Subtotal	USD 7,695.80
Estimated Shipping & Handling Cost	USD 54.39
Grand Total	USD 7,750.19

**TASER International, Inc.'s Sales Terms and Conditions
for Direct Sales to End User Purchasers**

By signing this Quote, you are entering into a contract and you certify that you have read and agree to the provisions set forth in this Quote and TASER's current Sales Terms and Conditions for Direct Sales to End User Purchasers or, in the alternative, TASER's current Sales Terms and Conditions for Direct Sales to End User Purchasers for Sales with Financing if your purchase involves financing with TASER. If your purchase includes the TASER Assurance Plan (TAP), then you are also agreeing to TASER's current Sales Terms and Conditions for the AXON Flex™ and AXON Body™ Cameras TASER Assurance Plan (U.S. Only) and/or Sales Terms and Conditions for the X2/X26P and TASER CAM HD Recorder TASER Assurance Plan (U.S. Only), as applicable to your product purchase. All of the sales terms and conditions, as well as, the TAP terms and conditions are posted at <http://www.taser.com/sales-terms-and-conditions>. If your purchase includes AXON hardware and/or EVIDENCE.com services you are also agreeing to the terms in the EVIDENCE.com Master Service Agreement posted at <https://www.taser.com/serviceagreement14>. If your purchase includes Professional Services, you are also agreeing to the terms in the Professional Service Agreement posted at <https://www.taser.com/professional-services-agreement>. If your purchase includes Integration Services, you are also agreeing to the terms in the SOW posted at <https://www.taser.com/integrationstatementofwork14>. You represent that you are lawfully able to enter into contracts and if you are entering into this agreement for an entity, such as the company, municipality, or government agency you work for, you represent to TASER that you have legal authority to bind that entity. If you do not have this authority, do not sign this Quote.

Signature: _____ **Date:** _____
Name (Print): _____ **Title:** _____
PO# (if needed): _____

Please sign and email to Joseph Marioni at jmarioni@taser.com or fax to (480) 360-7713

THANK YOU FOR YOUR BUSINESS!

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415 Century Parkway
 Allen, TX 75013
 (800) 605-6734
 www.watchguardvideo.com



4RE & VISTA Price Estimate

Provided By: Kevin Coughlin
 Contract #:

Agency Name:	Moultonborough, NH Police
Contact Person:	Sgt. Scott Fulton
Contact Info:	sfulton@moultonboroughnh.gov
Date:	September 14, 2015

TOTAL PROJECT ESTIMATED AT
\$5,320.00

4RE In-Car System and Options

		Quantity
4RE-200-GPS-PAN	4RE In-Car Camera System. Includes GPS, High definition Panoramic X2 (720P) forward facing camera, Infrared color cabin camera, DVR, integrated 200GB automotive grade hard drive, 16GB USB removable thumb drive, cabin microphone, 900 MHz Hi Fidelity wireless microphone, hardware & cabling, 1 yr. warranty.	1
4RE ELITE	Upgrade to 4RE Elite. Adds support for up to 6 cameras.	0
4RE Audio Expansion	Upgrade to Audio Expansion. Adds support for dual HiFi Mics.	0
MOBILE APP	4RE Mobile App. Laptop interface software.	0

	MSRP	Direct	Extended
	\$ 5,675.00	\$ 4,995.00	\$ 4,995.00
	\$ 300.00	\$ 275.00	\$ -
	\$ 125.00	\$ 100.00	\$ -
	\$ 85.00	\$ 50.00	\$ -

4RE Interview System and Options

		Quantity
4RE-200-DOM-INT	4RE Interview Room Camera System. Includes dome camera, microphone, DVR, integrated 200GB automotive grade hard drive, 16GB USB removable thumb drive, desktop stand & cabling, 1 yr. warranty and remote viewing software. Supports the addition of a second camera. Price does not include installation.	0
CAM-BST-101-NEW	4RE Interview Room Dome Camera with audio	0
CAM-INT-PIR-COV	4RE Interview Room Covert Camera	0
CAM-INT-PIN-103	4RE Interview Room Pinhole Camera	0

	MSRP	Direct	Extended
	\$ 5,675.00	\$ 4,995.00	\$ -
	\$ 240.00	\$ 200.00	\$ -
	\$ 240.00	\$ 200.00	\$ -
	\$ 210.00	\$ 175.00	\$ -

4RE Motorcycle System

		Quantity
4RE-645-GPS-VTY	4RE Motorcycle Camera System. Includes GPS, Waterproof Display, Waterproof standard definition camera, DVR, integrated 64GB solid state hard drive, 16GB USB removable thumb drive, 900 MHz Hi Fidelity wireless microphone, hardware & cabling and 1 yr. warranty.	0
4RE-645-GPS-HND		0
4RE-645-GPS-HAR		0
4RE-645-GPS-BMW		0

	MSRP	Direct	Extended
	\$ 5,830.00	\$ 5,295.00	\$ -

Wireless Video Transfer and Networking Options

		Quantity
4RE-WRL-KIT-05C	4RE In-Car 802.11n Wireless Kit, 5GHz (2.4GHz is available)	0
HDW-ETH-SWT-001	4RE, Power Over Ethernet / Gigabit 4-port Switch	0

	MSRP	Direct	Extended
	\$ 345.00	\$ 200.00	\$ -
	\$ 180.00	\$ 150.00	\$ -

Camera Configuration Options

		Quantity
CAM-BST-102-NEW	Infrared Color Cabin Camera, Additional	0
WGA00485	Auxiliary Camera	0

	MSRP	Direct	Extended
	\$ 220.00	\$ 195.00	\$ -
	\$ 220.00	\$ 195.00	\$ -

Microphone Options

		Quantity
DUAL MIC UPGRADE	Dual Wireless Mics. Includes second wireless microphone kit.	0
DESKTOP CHARGER	Desktop Charging unit for Wireless Transmitter	0
TRANSMITTER	Wireless Transmitter (additional / replacement)	0

	MSRP	Direct	Extended
	\$ 789.00	\$ 699.00	\$ -
	\$ 110.00	\$ 99.00	\$ -
	\$ 385.00	\$ 345.00	\$ -

4RE Hardware Warranties 1st year is included with a new 4RE purchase.

		Quantity
WAR-4RE-CAR-2ND	Warranty, 4RE, In-Car, 2nd Year (Months 13-24)	1
WAR-4RE-CAR-3RD	Warranty, 4RE, In-Car, 3rd Year (Months 25-36)	1
WAR-4RE-CAR-4TH	Warranty, 4RE, In-Car, 4th Year (Months 37-48)	0
WAR-4RE-CAR-5TH	Warranty, 4RE, In-Car, 5th Year (Months 49-60)	0

	MSRP	Direct	Extended
	\$ 155.00	\$ 100.00	\$ 100.00
	\$ 255.00	\$ 200.00	\$ 200.00
	\$ 380.00	\$ 325.00	\$ -
	\$ 505.00	\$ 450.00	\$ -

4RE Software Protection Plan Create, amend or extend a Software Protection Plan

		Quantity
SFW-MNT-ELB-1YR	Software Protection, Evidence Library, 1st Year (per 4RE)	0
SFW-MNT-ELB-2YR	Software Protection, Evidence Library, 2nd Year (per 4RE)	0
SFW-MNT-ELB-3YR	Software Protection, Evidence Library, 3rd Year (per 4RE)	0
SFW-MNT-ELB-4YR	Software Protection, Evidence Library, 4th Year (per 4RE)	0
SFW-MNT-ELB-5YR	Software Protection, Evidence Library, 5th Year (per 4RE)	0

	MSRP	Direct	Extended
	\$ 180.00	\$ 150.00	\$ -
	\$ 180.00	\$ 150.00	\$ -
	\$ 180.00	\$ 150.00	\$ -
	\$ 180.00	\$ 150.00	\$ -
	\$ 180.00	\$ 150.00	\$ -

Miscellaneous Options and Accessories

		Quantity
RADAR CABLE	Radar Interface Cable (Stalker, Decatur Genesis I and II Select, Kustom Eagle or Raptor, MPH Bee 3)	0
Trade-In	Trade-In Credit, if applicable	0
CUSTOM 1	Used for additional items, offers or discounts	0

	MSRP	Direct	Extended
	\$ 85.00	\$ 75.00	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -

Total 4RE Equipment \$ 5,295.00

Manual Adjustments

Description:		\$ -
Notes:	Applicable taxes may apply and are not necessarily accounted for on this estimate. Contact WatchGuard Video for a revised estimate. ESTIMATE VALID FOR 30 DAYS	

Subtotal: \$ 5,295.00
 UPS Ground Shipping: \$ 25.00
 Taxes: 0.0% \$ -
4RE TOTAL: \$ 5,320.00

415 Century Parkway
 Allen, TX 75013
 (800) 605-6734
 www.watchguardvideo.com



4RE & VISTA Price Estimate

Provided By: Kevin Coughlin
 Contract #:

TOTAL PROJECT ESTIMATED AT
\$4,535.00

Agency Name:	Moultonborough, NH Police
Contact Person:	Sgt. Scott Fulton
Contact Info:	sfulton@moultonboroughnh.gov
Date:	September 14, 2015

VISTA HD Extended Capacity System		Quantity	MSRP	Direct	Extended
VIS-EXT-KIT-001	VISTA HD Extended Capacity Wearable Camera with 9 hours continuous HD recording. Includes 32 GB of storage, USB charge and upload docking base and 1 year warranty.	5	\$ 1,075.00	\$ 895.00	\$ 4,475.00

VISTA HD Standard Capacity System		Quantity	MSRP	Direct	Extended
VIS-STD-KIT-001	VISTA HD Standard Capacity Wearable Camera with 6 hours continuous HD recording. Includes 32 GB of storage, USB charge and upload docking base and 1 year warranty.	0	\$ 955.00	\$ 795.00	\$ -

VISTA HD Options and Accessories		Quantity	MSRP	Direct	Extended
VIS-CHG-DTC-001	VISTA HD USB Charge and Upload Docking Base	0	\$ 114.00	\$ 95.00	\$ -
VIS-MNT-KIT-001	VISTA HD Locking Magnetic Chest Mount	0	\$ 60.00	\$ 50.00	\$ -
VIS-CHS-STP-001	VISTA HD Adjustable Chest Strap Kit	0	\$ 24.00	\$ 20.00	\$ -
VIS-BLT-CLP-100	VISTA HD Shirt Clip with Slider	0	\$ 36.00	\$ 30.00	\$ -
VIS-BLT-CLP-001	VISTA HD Duty Belt Clip	0	\$ 24.00	\$ 20.00	\$ -
VIS-USB-HUB-001	VISTA HD 7 Port USB Hub	0	\$ 36.00	\$ 30.00	\$ -
VIS-VTS-DTC-001	VISTA HD 8 Bay Ethernet Transfer Station	0	\$ 1,794.00	\$ 1,495.00	\$ -
VIS-WRL-BAT-100	VISTA HD Extended Battery, LI-ION, 3.6V 4050mAh	0	\$ 54.00	\$ 45.00	\$ -
VIS-WRL-BAT-001	VISTA HD Standard Battery, LI-ION, 3.6V 2700mAh	0	\$ 42.00	\$ 35.00	\$ -

VISTA HD Hardware Warranties <small>1st year is included with a new 4RE purchase.</small>		Quantity	MSRP	Direct	Extended
WAR-VIS-CAM-2ND	VISTA HD Warranty, 2nd Year (Months 13-24)	0	\$ 235.00	\$ 195.00	\$ -
WAR-VIS-CAM-3RD	VISTA HD Warranty, 3rd Year (Months 25-36)	0	\$ 235.00	\$ 195.00	\$ -
WAR-VIS-CAM-NOF	VISTA HD NO Fault Warranty, Years 1 - 3	0	\$ 830.00	\$ 690.00	\$ -

VISTA HD Software Protection Plan <small>Create, amend or extend a Software Protection Plan</small>		Quantity	MSRP	Direct	Extended
SFW-ELB-VIS-1ST	VISTA HD, Evidence Library Software Protection, 1st Year	0	\$ 180.00	\$ 150.00	\$ -
SFW-ELB-VIS-2ND	VISTA HD, Evidence Library Software Protection, 2nd Year	0	\$ 180.00	\$ 150.00	\$ -
SFW-ELB-VIS-3RD	VISTA HD, Evidence Library Software Protection, 3rd Year	0	\$ 180.00	\$ 150.00	\$ -

Total VISTA Equipment \$ 4,475.00

Manual Adjustments

Description:		\$ -
Notes:	Applicable taxes may apply and are not necessarily accounted for on this estimate. Contact WatchGuard Video for a revised estimate. ESTIMATE VALID FOR 30 DAYS	
	Subtotal:	\$ 4,475.00
	UPS Ground Shipping:	\$ 60.00
	Taxes: 0.0%	\$ -
	VISTA TOTAL:	\$ 4,535.00

Town of Moultonborough
Annual Budget
FY 2016

<u>POLICE DETAILS</u>					
<u>Detail</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015 YTD</u>	
Police Income - Outside Duty	\$11,001.00	\$18,356.18	\$9,910.00	\$7,080.00	(As of 9/29/15)
	<u>Officer Rate</u>	<u>Billing Rate</u>	<u>Hours</u>	<u>2016 Request</u>	
Construction	\$37.50	\$50.00 Hr	200	\$7,500.00	
Balmoral	\$37.50	\$50.00 Hr	40	\$1,500.00	
School Dances	\$37.50	\$50.00 Hr	20	\$750.00	
School Athletics	\$37.50	\$50.00 Hr	20	\$750.00	
Camp Robindel	\$37.50	\$50.00 Hr	210	\$7,875.00	
Other Functions	\$37.50	\$50.00 Hr	50	\$1,875.00	
				\$20,250.00	
Grand Total					
	<u>FICA(6.2%)</u>	<u>Medi(1.45%)</u>	<u>Retirement (27.74)</u>	<u>Total</u>	
Administrative Fee	\$2.33hr	\$0.54	\$10.40	\$10.94 Per Hr	Full-Time Officer
		\$0.54		\$2.87 Per Hr	Part-Time Officer
		<u>Hourly Rate</u>	<u>Detail Hrs</u>	<u>Total</u>	
Profit W/O a Crusier \$50 Hr		\$1.56 Per Hr	540	\$842.40	Full-Time Officer
		\$9.63 Per Hr			Part-Time Officer
Profit With a Crusier \$60 Hr		\$11.56 Per Hr	540	\$6,242.40	Full-Time Officer
		\$19.63 Per hr			Part-Time Officer