

DPW Fleet Replacement  
(6/2014)

Year	Sub-Dept	Description	Cycle	2013 Pricing	ARC	Remaining (Yrs)	Replacement Year
1995	WM	Komatsu WA-250 Pay-Loader	20	\$225,000.00	\$11,250.00	1	2015
2006	B&G	Snapper Zero Turn Mower	10	\$15,000.00	\$1,500.00	2	2016
2000	Hwy	GMC Dump Truck	16	\$95,000.00	\$5,937.50	2	2016
2006	Hwy	GMC, Sierra HD 2500 4x4	10	\$40,000.00	\$4,000.00	2	2016
2005	B&G	Ford Ranger PU 4x4	10	\$30,000.00	\$3,000.00	2	2016
2004	Hwy	Ford, F350 4x4, P/U	12	\$55,000.00	\$4,583.33	2	2016
2003	Hwy	GMC Dump Truck	13	\$175,000.00	\$13,461.54	2	2016
2010	B&G	Dodge Grand Caravan	7	\$25,000.00	\$3,571.43	3	2017
2009	B&G	Snapper Zero Turn Mower	8	\$15,000.00	\$1,875.00	3	2017
2003	Hwy	Woods, Snoblower, SS60	15	\$25,000.00	\$1,666.67	4	2018
1994	B&G	Ford Tractor	25	\$45,000.00	\$1,800.00	5	2019
2009	Hwy	Ford F550 Dump	10	\$85,000.00	\$8,500.00	5	2019
2004	WM	Case 60XT	15	\$32,000.00	\$2,133.33	5	2019
2012	DPW	Ford F-350 PU 4x4 P & S	10	\$45,000.00	\$4,500.00	8	2020
2010	Hwy	Ford F550 Dump	10	\$85,000.00	\$8,500.00	6	2020
2007	Hwy	Peterbilt Dump Truck	13	\$150,000.00	\$11,538.46	6	2020
2001	Hwy	Komatsu Loader WL180-3MC	20	\$185,000.00	\$9,250.00	7	2021
2007	HWY	Ford F550 Bucket truck	15	\$40,000.00	\$2,666.67	15	2022
2008	WM	Forklift	15	\$30,000.00	\$2,000.00	12	2023
2015	Hwy	Ford, F550 4x4	10	\$95,000.00	\$9,500.00	13	2024
2011	Hwy	Internation 4900 Dump Truck	13	\$150,000.00	\$11,538.46	10	2024
2010	Hwy	John Deere 310SG Backhoe	15	\$103,000.00	\$6,866.67	11	2025
2010	Hwy	Morbark R12 chipper	15	\$35,000.00	\$2,333.33	11	2025
2014	Hwy	Kenworth 470 Dump Truck	13	\$185,000.00	\$14,230.77	13	2027
2009	Hwy	John Deere 772G Grader	20	\$250,000.00	\$12,500.00	15	2029
2009	Hwy	Hudson 6T trailer	20	\$7,500.00	\$375.00	15	2029
2014	Hwy	CAT 262D Skidsteer	20	\$32,000.00	\$1,600.00	20	2034
1968	B&G	Zamboni	5	\$1,500.00	\$300.00		
<b>TOTAL</b>				<b>\$2,256,000.00</b>	<b>\$160,978.16</b>		

\* These figures are a rough estimate of the currently projected replacement vehicle's cost (which may or may not be the same as the current vehicle) for the purpose of this fund and should not be construed as an accurate figure for future purchases to be