

Town of Moultonborough CIPC Project Request Form – FY 2012-2017

Department: Fire Rescue	Department Priority: 1 of 1 projects FY Request To Be Made in: 2012 2013 2014 2015 2016 2017 X
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Project Description: Replacement of Fire Chief's Command Vehicle

Narrative Justification: This vehicle is assigned to the Fire Chief and responds to 75% of the incident that the department responds to. It serves as the mobile office and command center for the fire chief during incidents and inspections. Outfitted with mobile data capabilities it is essential for having information on buildings and hazardous materials, it is a important component of the functional capabilities of the fire department

Alternatives Considered or Impact if Project not Approved:

1. Maintain vehicle and repair as needed

Type of Project: (check one and please explain in narrative.)	Primary effect of project is to: <input checked="" type="checkbox"/> Replace or repair existing facilities or equipment <input type="checkbox"/> Improve quality of existing facilities or equipment <input type="checkbox"/> Expand capacity of existing services level/facility <input type="checkbox"/> Provide new facility or service capacity <input type="checkbox"/> Other (please describe)
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Service Area of Project: (check at least one)	<input type="checkbox"/> Region <input checked="" type="checkbox"/> Municipality <input type="checkbox"/> School District	<input type="checkbox"/> Neighborhood <input type="checkbox"/> Street <input type="checkbox"/> Other Area
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Rationale for Project: (check those that apply; elaborate below)	<input type="checkbox"/> Alleviates substandard conditions or deficiencies <input type="checkbox"/> Responds to federal or state requirement to implement <input type="checkbox"/> Improves the quality of existing services <input type="checkbox"/> Provides added capacity to serve growth <input type="checkbox"/> Reduces long-term operating costs <input type="checkbox"/> Provides incentive to economic development <input type="checkbox"/> Eligible for matching funds available for limited time <input checked="" type="checkbox"/> Required to maintain current service levels <input type="checkbox"/> Other (please describe)
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Cost Estimate: (Itemize as necessary)	Capital Costs Dollar Amount (in current \$)	Impact on Operating & Maintenance Costs or Personnel Needs (Please elaborate in Project narrative)
	\$0.00 Planning/feasibility analysis	<input type="checkbox"/> Add personnel
Quote or Estimate	\$0.00 Professional services	<input type="checkbox"/> Increased O & M costs
<input type="checkbox"/> Quote	\$0.00 Real estate acquisition	<input type="checkbox"/> Reduce personnel
<input checked="" type="checkbox"/> Internal Estimate	\$0.00 Site preparation	<input checked="" type="checkbox"/> Decreased O & M costs
(Please indicate if item is quote, or estimate and attach quotes.)	\$0.00 Construction	<input type="checkbox"/> Contracted Costs/Labor
	\$0.00 Furnishings & equipment	
	\$55,000 Vehicles & capital equipment	
	\$0.00 Capital Reserve Fund	Dollar Cost of Impacts and Duration:
	\$0.00 Other _____	+ \$0.00 annually
	\$55,000 Total Project Cost	(-) \$0.00 annually
		10 # of Years of Duration

Sources of Funding:		Form Prepared By:
Grant from:	\$0.00	<u>David Bengtson</u>
Loan from:	\$0.00	(Name)
Donation/bequest/private	\$0.00	_____
User fees & charges	\$0.00	(Signature)
Capital reserve withdrawal	\$55,000	(Title)
Impact fee account	\$0.00	Fire Chief
Current revenue	\$0.00	(Department/Agency)
General obligation bond	\$0.00	Fire Department
General Taxation	\$0.00	(Date Prepared) 02/13/2011
Special assessment	\$0.00	
Other	\$0.00	
Total Project Cost	\$0.00	
Minus Revenue	\$0.00	
Project Cost	\$0.00	

Other Information:
(Please include additional attached pages, if necessary.) At this time I am unable to estimate the dollar impact +/-, any engine power this truck would need to comply with the Environmental Protection Agency (EPA) 2007 and 2010 diesel exhaust emissions standards, these engines have more filters and diagnostic systems to reduce and monitor exhaust emissions. Moultonborough does not currently have any vehicles powered by these new engines and does not have a reference point to evaluate annual maintenance costs.

Price Reduced to \$48,643