Line Item 38

Town of Moultonborough
CIPC Project Request Form – FY 2012-2017

Department:	Department Priority:
Fire Rescue	1 of 1 projects FY Request To Be Made in: 2012 2013 2014 2015 2016 2017 X

Project Description: Replacement of Fire Chief's Command Vehicle

Narrative Justification: This vehicle is assigned to the Fire Chief and responds to 75% of the incident that the department responds to. It serves as the mobile office and command center for the fire chief during incidents and inspections. Outfitted with mobile data capabilities it is essential for having information on buildings and hazardous materials, it is a important component of the functional capabilities of the fire department

Alternatives Considered or Impact if Project not Approved:

1. Maintain vehicle and repair as needed

Type of Project:
(check one and please explain in narrative.)

Primary effect of project is to:

- X Replace or repair existing facilities or equipment
- ☐ Improve quality of existing facilities or equipment
- ☐ Expand capacity of existing services level/facility
- ☐ Provide new facility or service capacity
- ☐ Other (please describe)

Service Area of Project:
(check at least one)

- ☐ Region
- X Municipality
- ☐ School District
- ☐ Neighborhood
- ☐ Street
- ☐ Other Area

Rationale for Project:
(check those that apply; elaborate below)

- ☐ Alleviates substandard conditions or deficiencies
- ☐ Responds to federal or state requirement to implement
- ☐ Improves the quality of existing services
- ☐ Provides added capacity to serve growth
- ☐ Reduces long-term operating costs
- ☐ Provides incentive to economic development
- ☐ Eligible for matching funds available for limited time
- X Required to maintain current service levels
- ☐ Other (please describe)

Cost Estimate:	Capital Costs	Impact on Operating & Maintenance
(Itemize as necessary)	Dollar Amount (in current $)	**Costs or Personnel Needs**
	$0.00 Planning/feasibility analysis	(Please elaborate in Project narrative)
Quote or Estimate	$0.00 Professional services	☐ Add personnel
☐ Quote	$0.00 Real estate acquisition	☐ Increased O & M costs
X Internal Estimate	$0.00 Site preparation	☐ Reduce personnel
(Please indicate if item is quote, or estimate and attach quotes.)	$0.00 Construction	**X** Decreased O & M costs
	$0.00 Furnishings & equipment	☐ Contracted Costs/Labor
	$55,000 Vehicles & capital equipment	
	$0.00 Capital Reserve Fund	Dollar Cost of Impacts and Duration:
	$0.00 Other _____	+ $0.00 annually
	$55,000 Total Project Cost	(-) $0.00 annually
		10 # of Years of Duration

Sources of Funding:		Form Prepared By:
Grant from:	$0.00	David Bengtson
Loan from:	$0.00	**(Name)**
Donation/bequest/private	$0.00	
User fees & charges	$0.00	
Capital reserve withdrawal	$55,000	**(Signature)**
Impact fee account	$0.00	
Current revenue	$0.00	**(Title)**
General obligation bond	$0.00	Fire Chief
General Taxation	$0.00	**(Department/Agency)**
Special assessment	$0.00	Fire Department
Other	$0.00	
Total Project Cost	$0.00	**(Date Prepared) 02/13/2011**
Minus Revenue	$0.00	
Project Cost	$0.00	

Other Information:

(Please include additional attached pages, if necessary.) At this time I am unable to estimate the dollar impact +/-, any engine power this truck would need to comply with the Environmental Protectition Agency (EPA) 2007 and 2010 diesel exhaust emissions standards, these engines have more filters and diagnostic systems to reduce and monitor exhaust emissions. Moultonborough does not currently have any vehicles powered by these new engines and does not have a reference point to evaluate annual maintenance costs.

Price Reduced to $48,643