

The Moultonborough Recreation Staff met and reviewed current programs, current limitations, expected areas of growth and expansion and addressed these with our space needs.

The footprint that we propose is based on estimates not on exact dimensions or data. That information will need to be provided in an engineering phase. We did our best to evaluate our space needs. We know that these will need to be tweaked and adjusted as this project moves forward.

When appropriate we estimated the number of people that would be accommodated in each space based on past and current experiences and requests.

All space needs are provided based on information on programs we have offered, offer now, have had reasonable requests to offer or requests to expand. These space needs were well thought out and examined and were developed based on the findings expressed in page 6-9 of the BRC's Final Report.

Gym – the size of the gym we are proposing would be equal to the size of the Moultonborough Academy gymnasium. This accommodates adults as well as youth sporting events – both full court and when divided in half. When divided we can have multiple games going on at the same time and with room to allow for walkers to walk around the outside of the gym.

The dimensions are estimated at approximately 112' x 113' (12,656 square feet) including storage with a playing surface of approximately 50' x 84' – size of Academy gym.

We allowed for 4 row bleachers on one side of the gym. Approximately 200 spectators allowed for.

Recommend rubberized floor surface for durability, versatility and reduced maintenance costs over time.

Programs to be included in the gym: Youth volleyball, adult co-ed volleyball, youth basketball, men's basketball, women's basketball, over 40 basketball, indoor pickle ball, walking programs, open gym, vacation activities, floor hockey, tournaments, special events, daily drop-in program, summer camp programs, CATCH, adult fitness classes, toddler play, "intramural" type leagues for middle school and high school for basketball, floor hockey, volleyball etc.

Platform – There is a small platform with access to the gym and to a program space on the back side. This allows for further spectator space, for special events such as awards ceremonies and presentations, concession during tournaments and special events etc. This small platform area is approximately 3 feet high (This is not included in the square footage of the gym) and approximately 12' x 15'. Tables can be set up on the platform during special events, games and tournaments – and spectators can enjoy food from the concession without having food on the gym floor.

Locker Rooms/Bathroom/Mechanical – By offering adult activities and tournaments having a place to shower is key. This area is also the main bathroom for the facility and will have stall bathrooms. This also includes family changing rooms and family bathrooms. We allowed for additional stalls in the women's room. Women's locker room 30' x 22' (660 sq. ft.); Men's 30' x 20' (600 sq. ft.)

Concession – This is a small area – 8' x 12' (96 sq. ft.) next to the platform that will allow us to offer a concession during basketball games, special events and drop-in program. It is also located next to the kitchenette area to aid in concession prep.

Kitchenette/Staff Lunch room – We reduced the size of this from presentation to BRC. It is now estimated at approximately 8' x 28' (224 sq. ft.) This would have appliances to include refrigerator, non-commercial stove and oven, microwave. In addition to staff use for meal breaks during work hours, we have successfully run programs that include cooking such as Kindercooking, Cooking with Kait, and Dining with Donna. The CATCH program also has a food and nutrition component to it. In addition, with an indoor facility located where this is being proposed (on or adjacent to school property) the possibility of extending our summer camp programs to full day this area will be very important.

Creative Project Room – For adult and youth classes such as art, arts and crafts, flower arranging etc. as well as being able to accommodate the summer programs on inclement days and extended days. Also would be used by Scouts. This is estimated as 20' x 25' (500 sq. ft.) and is designed to accommodate 20-25 people at a time. This space accommodates work tables and chairs as well as plenty of closet space for storage of supplies for programs that are in this room as well as for arts and crafts supplies for summer camps are needed.

Program Space/Meeting Rooms: This area is (1830 sq. ft.) total and can be used as one large room or divided in to two rooms. When divided it is one room 30' x 20' (600 sq. ft.) and one room 30' x 41' (1230 sq. ft.). Programs to occur in this space includes coaches training, staff training, clubs and organizations that meet here i.e. Scouts, Mah Jong, Bridge Club, programs such as writing workshops, teen nights-teen coffee houses, Voice Over Classes, Children's Stage Adventures, American Red Cross babysitting classes, CPR and First Aid training etc. This would be utilized for the summer program as well. In addition with access to the platform this too can be used for special events such as award presentations and again would be helpful for various programs such as Children's Stage Adventures, Voice Over Classes and Writing workshops. Accommodates approximately 75 people as one room; 50 in larger room; 25-30 in smaller room, but will depend on the activity and set up. After the presentation to the BRC in April we moved most of the activities designated for the multi-purpose room to this room and increased the size slightly.

Study/Computer/Staff Room – Small room approximately 12' x 25' (300 sq. feet) to allow for youth in summer programs and Drop-in program as well as adults a space to use computers. Children are under supervision and may use this space to do homework or work on projects. This will double as office and planning space for summer staff to do calendars, weekly notices, theme-day and week planning. Designed to accommodate 5-8 people with work stations.

Staff Offices : Offices for current staff and registration area as well as a work room and conference room. We've allowed for adequate registration space, work space and meeting space.

Front Desk and Program Coordinator's Office and work space 20' x 20' (400 sq. ft.)

ARD's office 8' x 16' (128 sq. ft.)

RD's office 10' x 16' (160 sq. ft.)

Meeting space with offices 10' x 16' (160 sq. ft.)

Registration Area: We need ample space for patrons to register for programs, sign in for programs and inquire about activities, events and programs. This estimation is for 31' x 30' (624 sq. ft.).

Multi-purpose Room: Based on the feedback from the BRC, we eliminated this room and foresee