Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
00700	**DPW- Facilities**									
	001-00700-00300-4194	DPW-Facilities Professional & Technical Services		65,500.00	60,870.44	85,300.00	63,084.35	65,500.00	65,000.00	0.00
	001-00700-00400-4194	DPW-Facilities Property Services		200,000.00	195,385.47	202,500.00	101,624.39	210,583.00	210,000.00	0.00
	001-00700-00500-4194	DPW Facilities Other Services		4,000.00	2,487.00	4,000.00	0.00	3,500.00	3,500.00	0.00
	001-00700-00600-4194	DPW-Facilities Supplies		4,000.00	4,508.66	4,000.00	2,332.71	4,000.00	4,000.00	0.00
		Subtotal for dept. DPW- Facilities:		**273,500.00**	**263,251.57**	**295,800.00**	**167,041.45**	**283,583.00**	**282,500.00**	**0.00**

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	FY 2014 BUDGET DETAIL					
	DEPARTMENT:	**Facilities & Grounds**				
	FUND:	**001**				
	ACCOUNT NUMBER:	**00700**	**00300**			
	ACCOUNT NAME:	**Professional & Technical Services**				
Pri #	**Description**	**Quantity**	**$ Per Unit**	**Extension**	**FY 2014 Request**	**FY 2014 Administrator Recommended**
1	Replacement of Compact #1 roof	1	$5,000.00	$5,000.00	$5,000	$5,000
2	Crack Seal/Seal Coat- TH	1	$8,500.00	$8,500.00	$8,500	$8,500
3	Neck Fire Station window replace	1	$1,500.00	$1,500.00	$1,500	$1,500
4	PSB Lighting	1	$5,000.00	$5,000.00	$5,000	$5,000
5	Rec Dept Ceilings	1	$9,000.00	$9,000.00	$9,000	$9,000
6	WMF- Pole Barn floor (asphalt)	1	$4,500.00	$4,500.00	$4,500	$4,500
7	Repainting of WMF Buildings	1	$5,500.00	$5,500.00	$5,500	$5,500
8	PW Misc Bldng Repairs- Electrical	1	$2,500.00	$2,500.00	$2,500	$2,500
9	Slab Monitoring & Engineering	1	$2,500.00	$2,500.00	$2,500	$2,500
	Misc Facility Repairs	1	$21,500.00	$21,500.00	$21,500	$21,500
				Lump Sum Disallowed		**-$500**
				Totals	**$65,500**	**$65,000**

FUND:	**001**				
ACCOUNT NUMBER:	**00700**	**00400**			
ACCOUNT NAME:	**Property Services**				
Description	**Quantity**	**$ Per Unit**	**Extension**	**FY 2014 Request**	**FY 2014 Administrator Recommended**
Groundskeeping supplies	12	$250.00	$3,000.00	$3,000	$3,000
Facilities Mulch/shrubs/fert	1	$4,550.00	$4,550.00	$4,550	$4,550
Rec Fields- fert/compost	1	$4,000.00	$4,000.00	$4,000	$4,000
Lifeguard Stands - LI Beach	3	$350.00	$1,050.00	$1,050	$1,050
Rink Maintenance	3	$1,000.00	$3,000.00	$3,000	$3,000
Line Markings	15	$60.00	$900.00	$900	$900
Warning Track Mix	50	$20.00	$1,000.00	$1,000	$1,000
Court Maintenance- Tennis	1	$5,500.00	$5,500.00	$5,500	$5,500
Rink board maintence	1	$1,500.00	$1,500.00	$1,500	$1,500
Picnic table maintenance	18	$50.00	$900.00	$900	$900
Playground Fence Maintence	1	$8,800.00	$8,800.00	$8,800	$8,800
Average Kilowatt Usage	313000	$0.19	$59,783.00	$59,783	$59,783
Propane	13000	$2.50	$32,500.00	$32,500	$32,500
Heating Oil	4000	$4.00	$16,000.00	$16,000	$16,000
Janitorial Contract	1	$40,000.00	$40,000.00	$40,000	$40,000
HVAC PM Contract	1	$5,800.00	$5,800.00	$5,800	$5,800
Overhead Door PM Contract	1	$3,000.00	$3,000.00	$3,000	$3,000
Generator Service PM Contract	1	$4,000.00	$4,000.00	$4,000	$4,000
Door Access PM @ PSB	1	$5,000.00	$5,000.00	$5,000	$5,000
Fire Alarm Repairs Contract	1	$1,240.00	$1,240.00	$1,240	$1,240
Fire Alarm Service Contract	1	$1,760.00	$1,760.00	$1,760	$1,760
Pest Control	1	$2,500.00	$2,500.00	$2,500	$2,500
Refuse collection- Fire Dept	1	$270.00	$3,240.00	$3,240	$3,240
Refuse Collection- Hwy	1	$130.00	$1,560.00	$1,560	$1,560
			Lump Sum Disallowed		**-$583**
			Totals	**$210,583**	**$210,000**

ACCOUNT NAME:	**Other Services**				
Description	**Quantity**	**$ Per Unit**	**Extension**	**FY 2014 Request**	**FY 2014 Administrator Recommended**
Miscellaneous	1	$2,500.00	$2,500.00	$2,500	$2,500
Drinking Water Tests		$1,000.00	$1,000.00	$1,000	$1,000
			Totals	**$3,500**	**$3,500**
FUND:	**1**				
ACCOUNT NUMBER:	**700**	**600**			
ACCOUNT NAME:	**Supplies**				
Description	**Quantity**	**$ Per Unit**	**Extension**	**FY 2014 Request**	**FY 2014 Administrator Recommended**
Consumable Paper Products	1	$4,000.00	$4,000	$4,000	$4,000
			Totals	**$4,000**	**$4,000**

Gmail by Google

Fire station windows

Gary Ames <glacarpentry@hotmail.com> Thu, Oct 10, 2013 at 6:02 AM
To: "mboromaint@gmail.com" <mboromaint@gmail.com>

Remove and dispose of existing windows, install new paradigm double hung windows, install new trim on inside of windows.
$975.00

Sent from my iPhone

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Gmail by Google

Moultonborough Maintenance Department <mboromaint@gmail.com>

sheetrock

2 messages

Gary Ames <glacarpentry@hotmail.com> Wed, Oct 2, 2013 at 2:49 PM
To: mboromaint@gmail.com

Remove and dispose of (3) existing ceilings in rec department . Install new sheetrock , mud and tape seams and prime ceilings.

Materials and labor $6,380.00

Activities Rooms

Gary Ames <glacarpentry@hotmail.com> Wed, Oct 2, 2013 at 2:59 PM
To: "mboromaint@gmail.com" <mboromaint@gmail.com>

Remove and dispose of existing ceilings in entry , hallway, (2) offices , (2) bathrooms , kitchen , stairwell .Install new sheetrock , mud & tape and prime .

Materials and labor : $5,567.03

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XJL Property Services
P.O.Box 266
Moultonborough, NH 03254

Estimate

Date ~~10/25/2011~~
Estimate # 94 6/2013

Name / Address
Town of Moultonborough C/O Scott Greenwood

P.O. #
Terms

Due Date ~~10/25/2011~~ 6/2013
Other Steve Gibbins Adv Same Price

Description	Qty	Rate	Total
(Dump Main Building) Scrape where needed and prime entire building . Paint 3 top coats of Ben Moore Deep Green 2039-10 . Labor and materials .		4,800.00	4,800.00
		Subtotal	$4,800.00
		Sales Tax (0.0%)	$0.00
		Total	$4,800.00

XJL Property Services
ljxgib5@roadrunner.com 603-630-1271

B. I. I. FENCE & GUARDRAIL, INC.

15 Dutile Road
Belmont, NH 03220
(603) 524-1415 - FAX (603) 524-1443

JULY 18, 2013

TOWN OF MOULTONBOROUGH
P.O. BOX 139 EMAIL: SKINMOND@MOULTONBOROUGHNH.GOV
MOULTONBOROUGH, NH 03254

ATTN: ANDY DAIGNEAU

1) REPLACE EXISTING 12' HIGH BACKSTOP AND OVERHANG INCLUDING POSTS AND FOOTINGS (TO BE DONE BY TOWN FORCES).

B.I.I. AT THIS POINT WOULD COME IN AND INSTALL NEW 12' HIGH BACKSTOP WITH NO OVERHANG. PER OUR DISCUSSION THE FABRIC ON THE BOTTOM WOULD BE HEAVY 6 GAUGE GALVANIZED CHAIN LINK, WHILE THE TOP WOULD BE 9 GAUGE FABRIC. FURTHER, THE BOTTOM WOULD RECEIVE EXTRA BRACING FROM THE GROUND UP EVERY 2' FOR THE FIRST 6' TO PREVENT CURLING AND BOWING.

TOTAL COST = $ 5,245.00

2) REPLACE THE TWO (2) 24' LONG WINGS COMING OFF THE BACKSTOP WITH ALL NEW. AGAIN, THE FABRIC USED WOULD BE HEAVY 6 GAUGE GALVANIZED. AS BEFORE MENTIONED, WE WOULD LEAVE THE COMPLETE REMOVAL INCLUDING POSTS AND FOOTINGS TO TOWN FORCES.

TOTAL COST = $ 3,555.00

** NOTE ** IF YOU WANT TO REUSE YOUR EXISTING CHAIN LINK AND ALL THE REST WOULD BE NEW YOU WOULD SAVE $144.00 FROM THE $ 3,555.00.

QUOTE GOOD FOR FIFTEEN (15) DAYS FROM ABOVE DATE.

TERMS: PAYMENT DUE IN FULL UPON COMPLETION OF JOB WITH NO RETAINAGE TO BE HELD.

CERTIFIED D. B. E. CONTRACTOR

ADVANTAGE Tennis Inc.
PO Box 73
Passumpsic, VT 05861

800.550.2226
802.748.6558 Fax

info@advantagetennis.net
www.advantagetennis.net

PDF

Proposal Submitted To: TOWN OF MOULTONBOROUGH	*Phone:* 603-556-1516	*Date:* October 25, 2012
Contact: Scott Kinmond Highway Agent	*Alt / Fax:* 603-253-7445	*E-mail:* skinmond@moultonboroughnh.gov
Address: P.O. Box 139	*Scope Of Work:* Tennis Court Maintenance	
City / State / Zip Code: Moultonboro, NH 03254	*Location:* At Playground	

Products and Specifications | Color Coating | Armor Crack | Construction | Overlays

a. Grind, power sand and prime mildew and peeled areas with Adhesion Promoter where needed.
b. Fill all cracks, around netpost footings and holes with Acrylic Patch Binder as needed. (Approx. 600 Linear feet)
c. Apply Armor Crack repair System as per Manufacturers instructions. (certified installer)
(3 year warranty on ARMOR repaired cracks)
d. Shim and sand any minor surface irregularities with Acrylic PATCH BINDER prior as needed.
e. Shim and sand any structural cracks and patched areas with 2 coats of Acrylic Resurfacer as needed.
f. Total area of 4 tennis courts to receive 2 coats of SportMaster textured coating.
Color to be Light Green and Dark Green (outside).
g. Apply 4 sets of regulation white textured tennis lines.

Price for above work : $19,161.00

Proposal

2013 Price for Court 4 inside green and lines : $5,616.00 (approx. 200 lf)
2014 Price for Court 3 inside green and lines : $5.335.00 (approx. 190 lf)
2015 Price for Court 2 inside green and lines : $5,616.00 (approx. 200 lf)
2016 Price for Court 1 inside green and lines : $1,562.00 (approx. 40 lf)
2017 Price for entire outside green: $7,620.00 (approx. 125 lf)

Note: Yearly estimates reflect a 5% increase in cracking and general costs annually.

WE PROPOSE *to furnish labor and materials as specified, for the sum of :*

As stated avove

Payment To Be Made As Follows:

25% prior to project, Upon completion of each phase within 10 days

PayPal VISA

All workmanship and materials guaranteed for 1 year or as stated above. Cracks, rust spots, heaving and all other problems caused by onsite asphalt mix, moisture or pre-existing pavement conditions or normal wear are not guaranteed. The Armor Crack Repair System (6 inch tape only) will be guaranteed for 3 years or stated above. All costs involving construction debris is the responsibility of the owner, unless specified in writing by Advantage Tennis. Advantage Tennis reserves the right to adjust pricing based on the State DOT book price of Asphalt Cement (AC), Steel, Acrylics and Fuel at the time of delivery. Adjustments will be based on monthly prices determined by the manufacturers. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, weather, or delays beyond our control. Customer agrees to pay 2.5% per month for interest on all sums overdue by 30 days or more, and agrees to pay the cost of reasonable attorney fees. A Mechanics Lien may be attached to property on overdue accounts of 45 days or more.

Authorized Signature: Ray Desilets

Note: This proposal may be withdrawn by us if not accepted by 2013-2014

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted.
You are authorized to do the work as specified. Payment will be made as stated above.

Signature: _____

Date of Acceptance: _____

Town Of Moultonborough
2012 Electrical Savings

Combined Total Savins				
	Co-op Power	Constellation Energy	Savings	Percent saved
B&G	$ 23,887.29	$ 22,311.18	$ 1,576.11	6.60%
Street Lights	$ 2,780.94	$ 2,505.71	$ 275.24	9.90%
Total savings	1,851.35			16.50%

Public Works

From: Scott Kinmond [skinmond@moultonboroughnh.gov]
Sent: Friday, November 08, 2013 4:54 PM
To: Public Works
Cc: Andy Daigneau
Subject: WMF work order

Angie/Andy,

Work order for WMF outside wall lights not working. South side of building. Light over office door and side pass door.

Tks
Scott

Scott Kinmond Sent from my iPhone=

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		Street Lights		Street Lights		Street Lights		Hwy		TH		Playground		Dump		Aquatherm		PSB		3035 W'nRtlor		Recreat		Hist Soc		Rte 25 Bldg		Rink		Neck Fire		PD Repeater Deduction
Date	Company	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	KWH	$ Amt	
1/28/2013	NH Elect	1396	$ 264.08	518	$ 112.70	805	$ 197.71	4389	$ 316.32																							
2/12/2013	NH Elect							5223	$ 366.72	4720	$ 338.47	1066	$ 122.48	2074	$ 271.89	1042	$ 86.84	15760	$ 1,251.26	0	$ 24.17	5	$ 24.47	0	$ 24.17	11	$ 24.83	524	$ 35.66			
2/12/2013	Constellation		$ 70.33		$ 79.33		$ 70.33		$ 210.45		$ 324.09		$ 115.75		$ 231.50		$ 69.35		$ 1,131.33										$ 34.95			77.37
2/26/2013	NH Elect	1396	$ 264.08	518	$ 112.70	805	$ 197.71																							801	$ 72.20	
3/12/2013	NH Elect	1396	$ 264.08	518	$ 112.70	805	$ 197.71	4382	$ 307.33	4000	$ 283.22	1014	$ 116.91	1833	$ 227.35	1144	$ 92.77	13440	$ 1,082.69	0	$ 24.17	0	$ 24.17	0	$ 24.17	11	$ 24.83	302	$ 47.68			
3/12/2013	Constellation		$ 108.33		$ 40.20		$ 62.47		$ 415.70		$ 366.27		$ 87.07		$ 188.94		$ 80.36		$ 1,222.98		$ -		$ 0.38		$ -		$ 0.84		$ 30.66	801	$ 52.16	80.32
3/11/2013	NH Elect																													818	$ 79.91	
3/26/2013	Constellation		$ 108.33		$ 40.20		$ 62.47		$ 400.70		$ 336.27		$ 87.07		$ 150.94		$ 20.36		$ 1,122.98		$ -		$ -		$ -		$ -		$ 30.66	818	$ 52.16	75.97
4/8/2013	NH Elect	1396	$ 264.08	518	$ 112.70	805	$ 197.71																									
4/9/2013	NH Elect																													904	$ 78.37	
4/4/2013	NH Elect							4301	$ 302.40	3680	$ 272.65	1020	$ 116.37	1895	$ 232.14	1117	$ 90.34	13040	$ 1,051.90	0	$ 24.17	0	$ 24.17	0	$ 24.17	11	$ 24.83	266	$ 40.12			
4/28/2013	Constellation		$ 108.33		$ 40.20		$ 62.47		$ 333.76		$ 289.57		$ 79.16		$ 147.05		$ 88.29		$ 1,011.90		$ -		$ -		$ -		$ 0.85		$ 30.66	904	$ 78.15	74.81
5/8/2013	NH Elect																													770	$ 70.04	
5/8/2013	NH Elect	1396	$ 262.92	518	$ 112.24	805	$ 197.00																									
5/8/2013	NH Elect							2701	$ 208.92	4000	$ 281.88	1165	$ 124.80	1861	$ 228.83	143	$ 32.39	14400	$ 1,153.98	0	$ 24.17	3	$ 24.35	1	$ 24.23	11	$ 24.83	70	$ 28.34			
5/28/2013	Constellation		$ 108.33		$ 40.20		$ 62.47		$ 214.29		$ 210.40		$ 80.40		$ 144.41		$ 11.10		$ 1,117.44		$ -		$ 0.23		$ 0.08		$ 0.85		$ 6.43	770	$ 50.75	73.8
6/4/2013	NH Elect							2108	$ 170.01	4160	$ 301.88	1053	$ 117.90	1503	$ 201.22	7	$ 24.29	13520	$ 1,083.09	0	$ 24.17	0	$ 24.17	9	$ 24.70	13	$ 24.94	66	$ 28.11			
6/10/2013	NH Elect	1396	$ 262.92	518	$ 112.24	805	$ 197.00																									
6/11/2013	NH Elect																													642	$ 62.41	
6/28/2013	Constellation	1396	$ 108.33	518	$ 40.20	805	$ 62.47	2108	$ 163.56	4160	$ 322.82	1053	$ 81.71	1503	$ 116.63	2	$ 0.16	13520	$ 1,049.15	0	$ -	0	$ -	9	$ 0.70	13	$ 1.01	66	$ 5.12	642	$ 49.82	81.29
8/2/2013	NH Elect									4560	$ 327.42	1690	$ 157.20	1518	$ 220.01	1	$ 24.23	21040	$ 1,653.38	0	$ 24.17	183	$ 33.88	1	$ 24.23	12	$ 24.88	117	$ 31.13			
8/8/2013	NH Elect	1396	$ 262.92	518	$ 112.24	805	$ 197.00	1950	$ 168.60																					818	$ 80.09	
7/28/2013	Constellation	1396	$ 108.33	518	$ 40.20	805	$ 62.47	1765	$ 136.86					1493	$ 115.86							51	$ 3.93	11	$ 0.85			74	$ 5.74			
																																YTD $
	Totals	12564	$2,565.59	4662	$1,009.05	7245	$1,826.69	28007	$ 3,714.70	28200	$ 3,771.72	8073	$1,275.82	13980	$2,482.37	3448	$620.16	104720	$13,948.55	0	$ 145.02	222	$ 159.76	31	$ 147.58	83	$162.76	1575	$ 373.72	8888	$717.28	$ 33,538.07
																																223365
																																YTD KWH

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Town of Moultonborough

Electric Usage 2012

		NH Electric Co-op							Constellation Energy	
		usage	Member Charge	Delv Chg	System Beni Chg	NH Consumption Tax	Regional Access	Co-op Power	~	
Date	Location	~	~	0.03664	0.0033	0.00082	0.01764	0.08423	0.0776	Total
1/10/2012	neck fire	1120	$ 23.24	$ 41.04	$ 3.70	$ 0.92	$ 19.76	$ 94.34		$ 182.99
2/2/2012	Playground	1264	$ 46.48	$ 46.31	$ 4.17	$ -	$ 22.30	$ 106.47	$ 98.08	$ 217.34
2/2/2012	Aquatherm	453	$ 23.24	$ 16.60	$ 1.49	$ 0.37	$ 7.99	$ 38.16	$ 35.15	$ 84.85
2/2/2012	1035 WhittierHwy	0	$ 23.24	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.24
2/3/2012	Recreat	0	$ 23.24	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.24
2/3/2012	Hist Soc	0	$ 23.24	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.24
2/3/2012	Rte 25 Holland	11	$ 23.24	$ 0.40	$ 0.04	$ 0.01	$ 0.19	$ 0.93	$ 0.85	$ 24.73
2/3/2012	Hockey Rink	519	$ 23.24	$ 19.02	$ 1.71	$ 0.43	$ 9.16	$ 43.72	$ 40.27	$ 93.82
2/6/2012	Hwy Dept	5849	$ 23.24	$ 214.31	$ 19.30	$ -	$ 103.18	$ 492.66	$ 453.88	$ 813.91
2/9/2012	neck fire	1058	$ 23.24	$ 38.77	$ 3.49	$ 0.87	$ 18.66	$ 89.12	$ 82.10	$ 167.13
2/13/2012	Radio Repeater	191	$ 23.24	$ 7.00	$ 0.63	$ 0.16	$ 3.37	$ 16.09	$ 13.97	$ 48.36
	neck fire	966	$ 23.24	$ 35.39	$ 3.19	$ 0.79	$ 17.04	$ 81.37	$ 77.29	$ 156.94
3/12/2012	Playground	1036	$ 46.48	$ 37.96	$ 3.42	$ -	$ 18.28	$ 87.26	$ 80.39	$ 186.52
3/12/2012	Aquatherm	354	$ 23.24	$ 12.97	$ 1.17	$ 0.29	$ 6.24	$ 29.82	$ 27.47	$ 71.38
3/12/2012	1035 WhittierHwy	154	$ 23.24	$ 5.64	$ 0.51	$ 0.13	$ 2.72	$ 12.97	$ 11.95	$ 44.18
3/12/2012	Recreat		$ 23.24	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.24
3/12/2012	Hist Soc		$ 23.24	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.24
3/12/2012	Rte 25 Holland	10	$ 23.24	$ 0.37	$ 0.03	$ 0.01	$ 0.18	$ 0.84	$ 0.78	$ 24.60
3/12/2012	Hockey Rink	541	$ 23.24	$ 19.82	$ 1.79	$ 0.44	$ 9.54	$ 45.57	$ 41.98	$ 96.81
3/16/2012	Hwy Dept			$ -	$ -	$ -	$ -	$ -	$ 385.21	$ 385.21
4/11/2012	Playground	961	$ 46.48	$ 35.21	$ 3.17	$ 0.79	$ 16.95	$ 80.95	$ 77.21	$ 179.81
4/11/2012	Hist Soc		$ 23.24	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.24
4/11/2012	Recreat		$ 23.24	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.24
4/11/2012	Rte 25 Holland	12	$ 23.24	$ 0.44	$ 0.04	$ 0.01	$ 0.21	$ 1.01	$ 0.93	$ 24.87
4/11/2012	Hockey Rink	116	$ 23.24	$ 4.25	$ 0.38	$ 0.10	$ 2.05	$ 9.77	$ 9.00	$ 39.01
4/11/2012	Aquatherm	189	$ 23.24	$ 6.92	$ 0.62	$ 0.15	$ 3.33	$ 15.92	$ 14.67	$ 48.95
4/11/2012	1035 WhittierHwy	130	$ 23.24	$ 4.76	$ 0.43	$ 0.11	$ 2.29	$ 10.95	$ 10.09	$ 40.92
4/11/2012	Hwy Dept	3597	$ 23.24	$ 131.79	$ 11.87	$ 2.95	$ 63.45	$ 302.98	$ 289.53	$ 522.83
4/18/2012	neck fire	811	$ 23.24	$ 29.72	$ 2.68	$ 0.67	$ 14.31	$ 68.31	$ 62.93	$ 133.53
			rate increase				0.01791			
5/2/2012	1035 WhittierHwy	36	$ 23.24	$ 1.32	$ 0.12	$ 0.03	$ 0.64	$ 3.03	$ 2.79	$ 28.14
5/2/2012	Aquatherm		$ 23.24	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.24
5/2/2012	Playground	907	$ 46.48	$ 33.23	$ 2.99	$ 0.74	$ 16.24	$ 76.40	$ 73.02	$ 172.71
5/14/2012	Recreat	3	$ 23.24	$ 0.11	$ 0.01	$ 0.00	$ 0.05	$ 0.25	$ 0.23	$ 23.65
5/14/2012	Hist Soc		$ 23.24	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.24
5/14/2012	Rte 25 Holland	11	$ 23.24	$ 0.40	$ 0.04	$ 0.01	$ 0.20	$ 0.93	$ 0.85	$ 24.74
5/14/2012	Hockey Rink	80	$ 23.24	$ 2.93	$ 0.26	$ 0.07	$ 1.43	$ 6.74	$ 6.21	$ 34.14
5/14/2012	Hwy Dept	2302	$ 23.24	$ 84.35	$ 7.60	$ 1.89	$ 41.23	$ 193.90	$ 189.03	$ 347.33
5/9/2012	neck fire	971	$ 23.24	$ 35.58	$ 3.20	$ 0.80	$ 17.39	$ 81.79	$ 75.35	$ 155.56
6/4/2012	Playground	1012	$ 46.48	$ 37.08	$ 3.34	$ 0.83	$ 18.12	$ 85.24	$ 78.53	$ 184.38
6/4/2012	Aquatherm	3	$ 23.24	$ 0.11	$ 0.01	$ 0.00	$ 0.05	$ 0.25	$ 0.23	$ 23.65

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Town of Moultonborough
Electric Usage 2012

6/4/2012	1035 WhittierHwy		$ 23.24	$ -	$ -	$ -	$ -	$ -	$ -		$ 23.24
6/6/2012	Hwy Dept	2026	$ 23.24	$ 74.23	$ 6.69	$ 1.66	$ 36.29	$ 170.65	$ 157.22		$ 299.33
6/5/2012	Recreat	12	$ 23.24	$ 0.44	$ 0.04	$ 0.01	$ 0.21	$ 1.01	$ 0.93		$ 24.87
6/5/2012	Hist Soc	22	$ 23.24	$ 0.81	$ 0.07	$ 0.02	$ 0.39	$ 1.85	$ 1.71		$ 26.24
6/5/2012	Rte 25 Holland	11	$ 23.24	$ 0.40	$ 0.04	$ 0.01	$ 0.20	$ 0.93	$ 0.85		$ 24.74
6/5/2012	Hockey Rink	78	$ 23.24	$ 2.86	$ 0.26	$ 0.06	$ 1.40	$ 6.57	$ 6.05		$ 33.87
7/5/2012	Recreat	63	$ 23.24	$ 2.31	$ 0.21	$ 0.05	$ 1.13	$ 5.31			$ 26.94
7/6/2012	Hwy Dept	1824	$ 23.24	$ 66.83	$ 6.02	$ 1.50	$ 32.67	$ 153.64			$ 130.25
7/3/2012	Playground	1176	$ 46.48	$ 43.09	$ 3.88	$ 0.96	$ 21.06	$ 99.05			$ 115.48
7/3/2012	Aquatherm	2	$ 23.24	$ 0.07	$ 0.01	$ 0.00	$ 0.04	$ 0.17			$ 23.36
7/3/2012	1035 WhittierHwy		$ 23.24	$ -	$ -	$ -	$ -	$ -			$ 23.24
7/11/2012	neck fire	942	$ 23.24	$ 34.51	$ 3.11	$ 0.77	$ 16.87	$ 79.34			$ 78.51
8/9/2012	neck fire	859	$ 23.24	$ 31.47	$ 2.83	$ 0.70	$ 15.38	$ 72.35			$ 73.64
8/3/2012	Recreat	156	$ 23.24	$ 5.72	$ 0.51	$ 0.13	$ 2.79	$ 13.14			$ 32.39
8/3/2012	Hist Soc	193	$ 23.24	$ 7.07	$ 0.64	$ 0.16	$ 3.46	$ 16.26			$ 34.56
8/3/2012	Rte 25 Holland	10	$ 23.24	$ 0.37	$ 0.03	$ 0.01	$ 0.18	$ 0.84			$ 23.83
8/3/2012	Hockey Rink	125	$ 23.24	$ 4.58	$ 0.41	$ 0.10	$ 2.24	$ 10.53			$ 30.57
8/2/2012	Playground	1506	$ 46.48	$ 55.18	$ 4.97	$ 1.23	$ 26.97	$ 126.85			$ 134.84
8/2/2012	Aquatherm	1	$ 23.24	$ 0.04	$ 0.00	$ 0.00	$ 0.02	$ 0.08			$ 23.30
8/2/2012	1035 WhittierHwy		$ 23.24	$ -	$ -	$ -	$ -	$ -			$ 23.24
8/6/2012	Hwy Dept	1827	$ 23.24	$ 66.94	$ 6.03	$ 1.50	$ 32.72	$ 153.89			
7/28/2012	constellation			$ -	$ -	$ -	$ -	$ -	$ 1,963.21		
8/28/2012	constellation			$ -	$ -	$ -	$ -	$ -	$ 2,477.62		
9/11/2012	neck fire	629	$ 23.24	$ 23.05	$ 2.08	$ 0.52	$ 11.27	$ 52.98			$ 60.14
9/6/2012	Recreat	155	$ 23.24	$ 5.68	$ 0.51	$ 0.13	$ 2.78	$ 13.06			$ 32.33
9/6/2012	Hist Soc	16	$ 23.24	$ 0.59	$ 0.05	$ 0.01	$ 0.29	$ 1.35			$ 24.18
9/6/2012	Rte 25 Holland	10	$ 23.24	$ 0.37	$ 0.03	$ 0.01	$ 0.18	$ 0.84			$ 23.83
9/6/2012	Hockey Rink	77	$ 23.24	$ 2.82	$ 0.25	$ 0.06	$ 1.38	$ 6.49			$ 27.76
9/5/2012	Playground	1570	$ 46.48	$ 57.52	$ 5.18	$ 1.29	$ 28.12	$ 132.24			$ 138.59
9/5/2012	Aquatherm		$ 23.24	$ -	$ -	$ -	$ -	$ -			$ 23.24
9/5/2012	1035 WhittierHwy		$ 23.24	$ -	$ -	$ -	$ -	$ -			$ 23.24
9/5/2012	Hwy Dept	2051	$ 23.24	$ 75.15	$ 6.77	$ 1.68	$ 36.73	$ 172.76			$ 143.57
9/1/2812	constellation								$ 2,179.87		
10/9/2012	neck fire	417	$ 23.24	$ 15.28	$ 1.38	$ 0.34	$ 7.47	$ 35.12			$ 47.71
10/3/2012	Recreat	129	$ 23.24	$ 4.73	$ 0.43	$ 0.11	$ 2.31	$ 10.87			$ 30.81
10/3/2012	Hist Soc	1	$ 23.24	$ 0.04	$ 0.00	$ 0.00	$ 0.02	$ 0.08			$ 23.30
10/3/2012	Rte 25 Holland	11	$ 23.24	$ 0.40	$ 0.04	$ 0.01	$ 0.20	$ 0.93			$ 23.89
10/3/2012	Hockey Rink	67	$ 23.24	$ 2.45	$ 0.22	$ 0.05	$ 1.20	$ 5.64			$ 27.17
10/2/2012	Playground	1070	$ 46.48	$ 39.20	$ 3.53	$ 0.88	$ 19.16	$ 90.13			$ 109.26
10/2/2012	Aquatherm	0	$ 23.24	$ -	$ -	$ -	$ -	$ -			$ 23.24
10/2/2012	1035 WhittierHwy		$ 23.24	$ -	$ -	$ -	$ -	$ -			$ 23.24
10/4/2012	Hwy Dept	1706	$ 23.24	$ 62.51	$ 5.63	$ 1.40	$ 30.55	$ 143.70			$ 123.33
10/28/2012	constellation			$ -	$ -	$ -	$ -	$ -	$ 1,805.35		$ 1,805.35
11/2/2012	neck fire	470	$ 23.24	$ 17.22	$ 1.55	$ 0.39	$ 8.42	$ 39.59			$ 50.81
11/2/2012	Recreat	102	$ 23.24	$ 3.74	$ 0.34	$ 0.08	$ 1.83	$ 8.59			$ 29.22

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Town of Moultonborough
Electric Usage 2012

11/2/2012	Hist Soc	1	$ 23.24	$ 0.04	$ 0.00	$ 0.00	$ 0.02	$ 0.08		$ 23.30
11/2/2012	Rte 25 Holland	12	$ 23.24	$ 0.44	$ 0.04	$ 0.01	$ 0.21	$ 1.01		$ 23.94
11/2/2012	Hockey Rink	47	$ 23.24	$ 1.72	$ 0.16	$ 0.04	$ 0.84	$ 3.96		$ 26.00
11/2/2012	Playground	1068	$ 46.48	$ 39.13	$ 3.52	$ 0.88	$ 19.13	$ 89.96		$ 109.14
11/2/2012	Aquatherm	0	$ 23.24	$ -	$ -	$ -	$ -	$ -		$ 23.24
11/2/2012	1035 WhittierHwy	0	$ 23.24	$ -	$ -	$ -	$ -	$ -		$ 23.24
11/2/2012	Hwy Dept	1872	$ 23.24	$ 68.59	$ 6.18	$ 1.54	$ 33.53	$ 157.68		$ 133.07
11/28/2012	constellation			$ -	$ -	$ -	$ -	$ -	$ 1,894.78	$ 1,894.78
12/12/2012	neck fire	554	$ 23.24	$ 20.30	$ 1.83	$ 0.45	$ 9.92	$ 46.66		$ 55.74
12/12/2012	Recreat	0	$ 23.24	$ -	$ -	$ -	$ -	$ -		$ 23.24
12/12/2012	Hist Soc	5	$ 23.24	$ 0.18	$ 0.02	$ 0.00	$ 0.09	$ 0.42		$ 23.53
12/12/2012	Rte 25 Holland	12	$ 23.24	$ 0.44	$ 0.04	$ 0.01	$ 0.21	$ 1.01		$ 23.94
12/12/2012	Hockey Rink	76	$ 23.24	$ 2.78	$ 0.25	$ 0.06	$ 1.36	$ 6.40		$ 27.70
12/12/2012	Playground	1099	$ 46.48	$ 40.27	$ 3.63	$ 0.90	$ 19.68	$ 92.57		$ 110.96
12/12/2012	Aquatherm	3	$ 23.24	$ 0.11	$ 0.01	$ 0.00	$ 0.05	$ 0.25		$ 23.42
12/12/2012	1035 WhittierHwy	0	$ 23.24	$ -	$ -	$ -	$ -	$ -		$ 23.24
12/12/2012	Hwy Dept	3681	$ 23.24	$ 134.87	$ 12.15	$ 3.02	$ 65.93	$ 310.05		$ 239.20
12/12/2012	constellation			$ -	$ -	$ -	$ -	$ -		$ -
Member Charge, Delivery charge and Regional Accs rate increase				0.03678	$ -	$ -	.01906	$ -	$ -	$ -
1/15/2013	neck fire	672	$ 24.17	$ 24.72	$ 2.22	$ 0.55	$ 12.81	$ 56.60		$ 64.47
1/15/2013	Recreat		$ 24.17	$ -	$ -	$ -	$ -	$ -		$ 24.17
1/15/2013	Hist Soc		$ 24.17	$ -	$ -	$ -	$ -	$ -		$ 24.17
1/15/2013	Rte 25 Holland	11	$ 24.17	$ 0.40	$ 0.04	$ 0.01	$ 0.21	$ 0.93		$ 24.83
1/15/2013	Hockey Rink	273	$ 24.17	$ 10.04	$ 0.90	$ 0.22	$ 5.20	$ 22.99		$ 40.53
1/15/2013	Playground	1099	$ 48.34	$ 40.42	$ 3.63	$ 0.90	$ 20.94	$ 92.57		$ 114.23
1/15/2013	Aquatherm	443	$ 24.17	$ 16.29	$ 1.46	$ 0.36	$ 8.44	$ 37.31		$ 50.73
1/15/2013	1035 WhittierHwy		$ 24.17	$ -	$ -	$ -	$ -	$ -		$ 24.17
1/15/2013	Hwy Dept			$ -	$ -	$ -	$ -	$ -		$ -
1/15/2013	constellation			$ -	$ -	$ -	$ -	$ -	$ 2,103.57	$ 2,103.57
				$ -	$ -	$ -	$ -	$ -		$ -
		usage	Member Charge	Delv Chg	System Beni Chg	NH Consumption Tax	Regional Access	Co-op Power	Constellation Energy	
Date	Location	~	~	0.04092	0.0033	0.00082	0.01764	0.08423	0.0776	
2/2/2012	Town Hall	4720	$ 34.87	$ 193.14	$ 15.58	$ 3.87	$ 83.26	$ 397.57	$ 366.27	$ 696.99
3/12/2012	Town Hall	4080	$ 34.87	$ 166.95	$ 13.46	$ 3.35	$ 71.97	$ 343.66	$ 316.00	$ 606.60
4/11/2012	Town Hall	4000	$ 34.87	$ 163.68	$ 13.20	$ 3.28	$ 70.56	$ 336.92	$ 316.61	$ 602.20
			rate increase				0.01791		$ 146.66	
5/2/2012	Town Hall	3680	$ 34.87	$ 150.59	$ 12.14	$ 3.02	$ 65.91	$ 309.97	$ 285.57	$ 552.10
6/4/2012	Town Hall	3840	$ 34.87	$ 157.13	$ 12.67	$ 3.15	$ 68.77	$ 323.44	$ 297.98	$ 574.58
7/3/2012	Town Hall	3760	$ 34.87	$ 153.86	$ 12.41	$ 3.08	$ 67.34	$ 316.70		$ 271.56
8/3/2012	Town Hall	4320	$ 34.87	$ 176.77	$ 14.26	$ 3.54		$ 363.87		
9/5/2012	Town Hall	4400	$ 34.87	$ 180.05	$ 14.52	$ 3.61	$ 78.80	$ 370.61		$ 311.85
10/2/2012	Town Hall	3600	$ 34.87	$ 147.31	$ 11.88	$ 2.95	$ 64.48	$ 303.23		$ 261.49
11/2/2012	Town Hall	3600	$ 34.84	$ 147.31	$ 11.88	$ 2.95	$ 64.48	$ 303.23		$ 261.46
12/12/2012	Town Hall	3920	$ 34.87	$ 160.41	$ 12.94	$ 3.21	$ 70.21	$ 330.18		$ 281.63

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Town of Moultonborough
Electric Usage 2012

	Rate increase			0.04106			.01906			
1/15/2013	Town Hall	4080	$ 36.26	$ 166.95	$ 13.46	$ 3.35	$ 77.76	$ 343.66		$ 297.78
				$ -	$ -	$ -	$ -	$ -		$ -
				$ -	$ -	$ -	$ -	$ -		$ -
				$ -	$ -	$ -	$ -	$ -		$ -
				$ -	$ -	$ -	$ -	$ -		$ -
		usage	Member Charge	Delv Chg	System Benl Chg	NH Consumption Tax	Regional Access	Co-op Power	Constellation Energy	
Date	Location	~	~	0.05364	0.0033	0.00082	0.01764	0.08423	0.0776	
2/2/2012	Dump	2086	$ 46.49	$ 111.89	$ 6.88	$ 1.71	$ 36.80	$ 175.70	$ 161.87	$ 365.64
2/2/2012	PSB	14320	$ 46.49	$ 768.12	$ 47.26	$ 11.74	$ 252.60	$ 1,206.17	$ 1,111.23	$ 2,237.45
3/12/2012	Dump	1890	$ 46.49	$ 101.38	$ 6.24	$ -	$ 33.34	$ 159.19	$ 146.66	$ 334.11
3/12/2012	PSB	12560	$ 46.49	$ 673.72	$ 41.45	$ 10.30	$ 221.56	$ 1,057.93	$ 974.66	$ 1,968.17
4/11/2012	Dump	1745	$ 46.49	$ 93.60	$ 5.76	$ 1.43	$ 30.78	$ 146.98	$ 135.41	$ 313.47
4/11/2012	PSB	13040	$ 46.49	$ 699.47	$ 43.03	$ 10.69	$ 230.03	$ 1,098.36	$ 1,011.90	$ 2,041.61
5/8/2012	Dump	2080		$ 111.57	$ 6.86	$ 1.71	$ 36.69	$ 175.20	$ 161.41	$ 318.24
			rate increase				0.01791			
5/2/2012	PSB	13280	$ 46.49	$ 712.34	$ 43.82	$ 10.89	$ 237.84	$ 1,118.57	$ 1,030.53	$ 2,081.92
5/2/2012	Dump	1629	$ 46.49	$ 87.38	$ 5.38	$ 1.34	$ 29.18	$ 137.21	$ 152.41	$ 322.17
6/4/2012	Dump	1210	$ 46.49	$ 64.90	$ 3.99	$ 0.99	$ 21.67	$ 101.92	$ 93.89	$ 231.94
6/4/2012	PSB	13920	$ 46.49	$ 746.67	$ 45.94	$ 11.41	$ 249.31	$ 1,172.48	$ 1,080.19	$ 2,180.01
7/3/2012	Dump	1128	$ 46.49	$ 60.51	$ 3.72	$ 0.92	$ 20.20	$ 95.01		$ 131.85
7/3/2012	PSB	15520	$ 46.49	$ 832.49	$ 51.22	$ 12.73	$ 277.96	$ 1,307.25		$ 1,220.89
8/2/2012	Dump	1520	$ 46.49	$ 81.53	$ 5.02	$ 1.25	$ 27.22	$ 128.03		$ 161.51
8/2/2012	PSB	20640	$ 46.49	$ 1,107.13	$ 68.11	$ 16.92	$ 369.66	$ 1,738.51		$ 1,608.32
9/5/2012	Dump	1306	$ 46.49	$ 70.05	$ 4.31	$ 1.07	$ 23.39	$ 110.00		$ 145.32
9/5/2012	PSB	17040	$ 46.49	$ 914.03	$ 56.23	$ 13.97	$ 305.19	$ 1,435.28		$ 1,335.91
10/2/2012	Dump	1076	$ 46.49	$ 57.72	$ 3.55	$ 0.88	$ 19.27	$ 90.63		$ 127.91
10/2/2012	PSB	13840	$ 46.49	$ 742.38	$ 45.67	$ 11.35	$ 247.87	$ 1,165.74		$ 1,093.76
11/2/2012	Dump	1400	$ 46.49	$ 75.10	$ 4.62	$ 1.15	$ 25.07	$ 117.92		$ 152.43
11/2/2012	PSB	14400	$ 46.49	$ 772.42	$ 47.52	$ 11.81	$ 257.90	$ 1,212.91		$ 1,136.14
12/12/2012	Dump	1697	$ 46.49	$ 91.03	$ 5.60	$ 1.39	$ 30.39	$ 142.94		$ 174.90
12/12/2012	PSB	14480	$ 46.49	$ 776.71	$ 47.78	$ 11.87	$ 259.34	$ 1,219.65		$ 1,142.19
12/31/2012	ADJUSTMENT to remove PD repeater costs								$ (309.20)	$ (309.20)
	rate increase									
1/15/2013	Dump	2155	$ 48.35	$ 115.90	$ 7.11	$ 1.77	$ 41.07	$ 181.52		$ 214.20
1/15/2013	PSB	15200	$ 48.35	$ 817.46	$ 50.16	$ 12.46	$ 289.71	$ 1,280.30		$ 1,218.14
	Totals	**284716**	**$ 4,146.79**	**$ 13,728.58**	**$ 939.56**	**$ 225.24**	**$ 5,007.93**	**$ 23,981.63**	**$ 22,311.18**	**$ 39,635.45**
							before switch-->	$ 94.34		
							Constellation Energy Savings		**$ 1,576.11**	

Lights

Town of Moultonborough
2012 Street Light Usage

		NH Electric Co-op										Constellation Energy	
		LT08X	LT09X	LT10X	LT11X	LT12X	LT13X	System Beni chg	NH Cons chg	Region Acc chg	Co-op Power	~	
Date	usage	$ 8.00	$ 8.36	$ 8.76	$ 13.23	$ 17.60	$ 24.38	0.0033	0.00082	0.00294	0.07831	0.0776	Total
1/10/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.10	$ 109.32		$ 364.62
1/10/2012	552	$ 16.00	$ 33.44		$ 39.69		$ 24.38	$ 1.82	$ 0.45	$ 1.62	$ 43.23		$ 160.63
1/10/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.37	$ 63.04		$ 253.92
2/2/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.03	$ 0.10	$ 2.66	$ 2.64	$ 11.24
2/2/2012	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 0.27	$ 0.98	$ 26.23	$ 26.00	$ 87.56
2/6/2012	134	(Hwy)			$ 26.46			$ 0.44	$ 0.11	$ 0.39	$ 10.49	$ 10.40	$ 37.80
2/8/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.10	$ 109.32	$ 108.33	$ 363.63
2/8/2012	552	$ 16.00	$ 33.44		$ 39.69		$ 24.38	$ 1.82	$ 0.45	$ 1.62	$ 43.23	$ 42.84	$ 160.24
2/8/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.37	$ 63.04	$ 62.47	$ 253.35
2/2/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.88	$ 0.10	$ 2.66	$ 2.64	$ 12.09
2/2/2012	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 1.84	$ 0.98	$ 26.23	$ 26.00	$ 89.13
4/11/2012	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 0.27	$ 0.98	$ 26.23	$ 26.00	$ 87.56
4/11/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.03	$ 0.10	$ 2.66	$ 2.64	$ 11.24
4/11/2012	1396							$ 4.61	$ 1.14	$ 4.10	$ 109.32	$ 108.33	$ 118.19
4/11/2012	552							$ 1.82	$ 0.45	$ 1.62	$ 43.23	$ 42.84	$ 46.73
4/11/2012	805							$ 2.66	$ 0.66	$ 2.37	$ 63.04	$ 62.47	$ 68.15
4/11/2012	134	(Hwy)			$ 26.46			$ 0.44	$ 0.11	$ 0.39	$ 10.49	$ 10.40	$ 37.80
4/18/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.10	$ 109.32	$ 108.33	$ 363.63
4/18/2012	552	$ 16.00	$ 33.44		$ 39.69		$ 24.38	$ 1.82	$ 0.45	$ 1.62	$ 43.23	$ 42.84	$ 160.24
4/18/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.37	$ 63.04	$ 62.47	$ 253.35
					rate increase					0.00310			
5/2/2012	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 0.27	$ 1.04	$ 26.23	$ 26.00	$ 87.61
5/2/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.03	$ 0.11	$ 2.66	$ 2.64	$ 11.24
5/14/2012	134	(Hwy)			$ 26.46			$ 0.44	$ 0.11	$ 0.42	$ 10.49	$ 10.40	$ 37.83
5/8/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.33	$ 109.32	$ 108.33	$ 363.85
5/8/2012	552	$ 16.00	$ 33.44		$ 39.69		$ 24.38	$ 1.82	$ 0.45	$ 1.71	$ 43.23	$ 42.84	$ 160.33
5/8/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.50	$ 63.04	$ 62.47	$ 253.48
6/4/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.03	$ 0.11	$ 2.66	$ 2.64	$ 11.24
6/4/2012	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 0.27	$ 1.04	$ 26.23	$ 26.00	$ 87.61
6/8/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.33	$ 109.32	$ 108.33	$ 363.85
6/8/2012	552	$ 16.00	$ 33.44		$ 39.69		$ 24.38	$ 1.82	$ 0.45	$ 1.71	$ 43.23	$ 42.84	$ 160.33
6/8/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.50	$ 63.04	$ 62.47	$ 253.48
6/8/2012	134	(Hwy)			$ 26.46			$ 0.44	$ 0.11	$ 0.42	$ 10.49	$ 10.40	$ 37.83
7/6/2012	134	(Hwy)			$ 26.46			$ 0.44	$ 0.11	$ 0.42	$ 10.49	$ 10.40	$ 37.83
7/3/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.03	$ 0.11	$ 2.66	$ 2.64	$ 11.24
7/3/2012	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 0.27	$ 1.04	$ 26.23	$ 26.00	$ 87.61
7/10/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.50	$ 63.04	$ 62.47	$ 253.48
7/10/2012	552	$ 16.00	$ 33.44		$ 39.69		$ 24.38	$ 1.82	$ 0.45	$ 1.71	$ 43.23	$ 42.84	$ 160.33
7/10/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.33	$ 109.32	$ 108.33	$ 363.85
8/8/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.33	$ 109.32	$ 108.33	$ 363.85
8/8/2012	518	$ 16.00	$ 8.36		$ 39.69		$ 24.38	$ 1.71	$ 0.42	$ 1.61	$ 40.56	$ 40.20	$ 132.37
8/8/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.50	$ 63.04	$ 62.47	$ 253.48
	134	(Hwy)						$ 0.44	$ 0.11	$ 0.42	$ 10.49	$ 10.40	$ 11.37
8/2/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.03	$ 0.11	$ 2.66	$ 2.64	$ 11.24
8/2/2012	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 0.27	$ 1.04	$ 26.23	$ 26.00	$ 87.61
9/10/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.33	$ 109.32	$ 108.33	$ 363.85
9/10/2012	518	$ 16.00	$ 25.08		$ 39.69		$ 24.38	$ 1.71	$ 0.42	$ 1.61	$ 40.56	$ 40.20	$ 149.09

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Town of Moultonborough
2012 Street Light Usage

9/10/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.50	$ 63.04	$ 62.47	$ 253.48
9/5/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.03	$ 0.11	$ 2.66	$ 2.64	$ 11.24
9/5/2012	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 0.27	$ 1.04	$ 26.23	$ 26.00	$ 87.61
9/5/2012	134	(Hwy)			$ 26.46			$ 0.44	$ 0.11	$ 0.42	$ 10.49	$ 10.40	$ 37.83
10/8/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.33	$ 109.32	$ 108.33	$ 363.85
10/8/2012	518	$ 16.00	$ 25.08		$ 39.69		$ 24.38	$ 1.71	$ 0.42	$ 1.61	$ 40.56	$ 40.20	$ 149.09
10/8/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.50	$ 63.04	$ 62.47	$ 253.48
10/2/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.03	$ 0.11	$ 2.66	$ 2.64	$ 11.25
10/2/2010	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 0.27	$ 1.04	$ 26.23	$ 25.99	$ 87.61
10/4/2012	134	(Hwy)			$ 26.46			$ 0.44	$ 0.11	$ 0.42	$ 10.49	$ 10.40	$ 37.83
11/7/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.33	$ 109.32	$ 108.33	$ 363.85
11/7/2012	518	$ 16.00	$ 25.08		$ 39.69		$ 24.38	$ 1.71	$ 0.42	$ 1.61	$ 40.56	$ 40.20	$ 149.09
11/7/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.50	$ 63.04	$ 62.47	$ 253.48
11/7/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.03	$ 0.11	$ 2.66	$ 2.64	$ 11.25
11/7/2012	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 0.27	$ 1.04	$ 26.23	$ 25.99	$ 87.61
11/7/2012	134	(Hwy)			$ 26.46			$ 0.44	$ 0.11	$ 0.42	$ 10.49	$ 10.40	$ 37.83
11/28/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.33	$ 109.32	$ 108.33	$ 363.85
11/28/2012	518	$ 16.00	$ 25.08		$ 39.69		$ 24.38	$ 1.71	$ 0.42	$ 1.61	$ 40.56	$ 40.20	$ 149.09
11/28/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.50	$ 63.04	$ 62.47	$ 253.48
12/12/2012	34	(Playground)	$ 8.36					$ 0.11	$ 0.03	$ 0.11	$ 2.66		$ 8.61
12/12/2012	335	(Dump)	$ 8.36		$ 26.46		$ 24.38	$ 1.11	$ 0.27	$ 1.04	$ 26.23		$ 61.62
12/12/2012	134	(Hwy)			$ 26.46			$ 0.44	$ 0.11	$ 0.42	$ 10.49		$ 27.43
12/12/2012	1396			$ 210.24		$ 35.20		$ 4.61	$ 1.14	$ 4.33	$ 109.32		$ 255.52
12/12/2012	518	$ 16.00	$ 25.08		$ 39.69		$ 24.38	$ 1.71	$ 0.42	$ 1.61	$ 40.56		$ 108.89
12/12/2012	805		$ 158.84	$ 8.76		$ 17.60		$ 2.66	$ 0.66	$ 2.50	$ 63.04		$ 191.01
Rate increase										0.00365			
1/15/2013	34	(Playground)	$ 8.65					$ 0.11	$ 0.03	$ 0.11	$ 2.66		$ 8.90
1/15/2013	335	(Dump)	$ 8.65		$ 27.34		$ 25.14	$ 1.11	$ 0.27	$ 1.21	$ 26.23		$ 63.72
1/15/2013	134	(Hwy)						$ 0.44	$ 0.11	$ 0.42	$ 10.49		$ 0.97
1/15/2013	street lights (3)											$ 211.00	$ 211.00
Totals	**35043**		**$ 2,039.84**	**$ 2,190.00**	**$ 873.18**	**$ 528.00**	**$ 487.60**	**$ 115.64**	**$ 31.15**	**$ 116.64**	**$ 2,996.53**	**$ 2,505.71**	**$ 9,253.36**
										before switch -->>	$ 215.59		
										Constellation Energy Savings		**$ 275.24**	

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TOWN OF MOULTONBOROUGH
IRVING #2 Oil DELIVERY REPORT

DATE	Amount	Rec Building (gal)	Neck Fire 2 (gal)	Hwy Garage (gal)	Total gas	Paid	FEES
1/10/2013	3.0070		171.70		$ 516.30	$ 518.40	$ 2.10
1/13/2013	3.0070	152.60			$ 458.87	$ 460.74	$ 1.87
1/20/2013	3.0070		103.90		$ 312.43	$ 313.70	$ 1.27
1/31/2013	3.0070		166.20		$ 499.76	$ 501.80	$ 2.04
2/3/2013	3.0070	172.20			$ 517.81	$ 519.92	$ 2.11
2/14/2013	3.0070		185.70		$ 558.40	$ 560.68	$ 2.28
2/26/2013	3.0070			227.70	$ 684.69	$ 687.48	$ 2.79
2/28/2013	3.0070		134.30		$ 403.84	$ 405.48	$ 1.64
3/3/2013	3.0070	199.40			$ 599.60	$ 602.04	$ 2.44
3/14/2013	3.0070			150.80	$ 453.46	$ 455.31	$ 1.85
3/17/2013	3.0070		129.00		$ 387.90	$ 389.48	$ 1.58
4/5/2013	3.0070		145.90		$ 438.72	$ 440.51	$ 1.79
4/5/2013	3.0070	189.40			$ 569.53	$ 571.85	$ 2.32
5/1/2013	3.0070		106.50		$ 320.25	$ 321.56	$ 1.31
8/15/2013	3.2192		81.40		$ 262.04	$ 263.24	$ 1.20
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	TOTALS	713.60	1224.60	378.50	$ 6,983.59	$ 7,012.19	$ 28.60
	Total Gal	2316.70					

TOWN OF MOULTONBOROUGH
AmeriGas Heating Propane DELIVERY REPORT

DATE	Amount $	Skate Rink (qty)	PSB (qty)	TH (qty)	WMF (qty)	HWY Garage (qty)	Fuel per unit $	Total Paid	FEES $
1/3/2013	$ 1,785.57		1202.90				$ 1.48	$ 1,803.27	$ 17.70
1/3/2013	$ 302.43			193.20			$ 1.57	$ 320.13	$ 17.70
1/7/2013	$ 101.90	66.40					$ 1.53	$ 119.60	$ 17.70
1/16/2013	$ 1,047.24			705.50			$ 1.48	$ 1,064.59	$ 17.35
1/16/2013	$ 1,350.79		883.30				$ 1.53	$ 1,368.14	$ 17.35
1/22/2013	$ 86.55				56.30		$ 1.54	$ 103.90	$ 17.35
1/25/2013	$ 81.00	52.80					$ 1.53	$ 98.35	$ 17.35
1/28/2013	$ 2,015.14		1309.90				$ 1.54	$ 2,032.49	$ 17.35
2/1/2013	$ 469.40			310.20			$ 1.51	$ 486.75	$ 17.35
2/6/2013	$ 152.08				100.50		$ 1.51	$ 169.43	$ 17.35
2/6/2013	$ 920.18		608.10				$ 1.51	$ 937.53	$ 17.35
2/7/2013	$ 43.59	28.30					$ 1.54	$ 60.94	$ 17.35
2/13/2013	$ 947.38		605.00				$ 1.57	$ 964.73	$ 17.35
2/13/2013	$ 304.00			200.90			$ 1.51	$ 321.35	$ 17.35
2/18/2013	$ 37.07	24.50					$ 1.51	$ 54.42	$ 17.35
2/18/2013	$ 267.82					169.80	$ 1.58	$ 285.17	$ 17.35
2/25/2013	$ 292.44				182.40		$ 1.60	$ 309.71	$ 17.27
2/25/2013	$ 66.86				41.70		$ 1.60	$ 84.13	$ 17.27
2/28/2013	$ 29.08	18.30					$ 1.59	$ 46.35	$ 17.27
2/28/2013	$ 1,089.91		695.40				$ 1.57	$ 1,107.18	$ 17.27
3/5/2013	$ 815.05		500.30				$ 1.63	$ 832.32	$ 17.27
3/8/2013	$ 840.96			516.20			$ 1.63	$ 858.23	$ 17.27
3/26/2013	$ 1,895.63		1200.10				$ 1.58	$ 1,913.31	$ 17.68
3/29/2013	$ 60.91	38.90					$ 1.57	$ 78.59	$ 17.68
4/16/2013	$ 1,474.12		969.40				$ 1.52	$ 1,491.80	$ 17.68
4/28/2013	$ 358.14		234.90				$ 1.52	$ 375.74	$ 17.60
5/7/2013	$ 917.60			609.00			$ 1.51	$ 935.20	$ 17.60
5/20/2013	$ 59.39				38.50		$ 1.54	$ 76.74	$ 17.35
6/20/2013	$ 554.44		358.40				$ 1.55	$ 571.67	$ 17.23
							#DIV/0!		$ -
							#DIV/0!		$ -
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							#DIV/0!		$ -
							#DIV/0!		$ -
TOTALS	$ 18,366.67	229.2	8567.7	2535	419.4	169.8		$ 18,871.76	$ 505.09
	Total (qty)	11921.1							

TOWN MOULTONBOROUGH

EXHIBIT B

BUILDING LIST AND COMPENSATION
FY 2009 - FY 2011

SUBMITTED BY JOYCE JANITORIAL SERVICES

Building and Frequency	Scheduled Days Proposed	General Cleaning Weekly Cost	General Cleaning Annual Cost	Carpets Semi-Annual Cost For Both Services	VCT Semi-Annual Cost For Both Services	Windows Semi-Annual Cost For Both Services		Annual Building Cost
Town Hall - 2 Days	Tuesday - Friday	$98.00	$5,096.00	$880.00	$1,174.00	$480.00		$7,630.00
Public Safety - 3 Days	Monday-Wednesday-Friday	$268.00	$13,936.00	$1,782.00	$1,780.00	$1,476.00		$18,974.00
Rec. Dept. - 2 Days	Tuesday - Thursday	$80.00	$4,160.00	$780.00	$620.00	$296.00		$5,856.00
Neck Station - 2x Month	15th & 30th - Closest Wednesday	$16.00	$832.00	N/A	$340.00	$162.00		$1,334.00
HWY. Dept. - 1 Day	Friday	$36.00	$1,872.00	N/A	$524.00	$168.00		$2,564.00
Waste Mgt. - 1 Day	Tuesday	$36.00	$1,872.00	N/A	N/A	$56.00		$1,928.00
TOTAL		**$534.00**	**$27,768.00**	**$3,442.00**	**$4,438.00**	**$2,638.00**		**$38,286.00**

COST: Includes Labor, Cleaning Chemicals, Cleaning Supplies and Equipment.

NOTES:

Carpet Cleaning: Rotary Shampoo & Hot Steam Extraction Truck Mounted Method...preceded with spot treatment for stains and grounded-in dirt.
Performed two times per year - Spring & Fall

Floor Care: Strip/Seal/Wax all hard surface floor tile using 2 coats of sealer & 3 coats of High Gloss Wax Finish. All floor boards and threshold joints to be wiped clean of excess dirt and wax build-up. Performed two times per year - Spring & Fall.
Additionally, on the smaller buildings we would like to schedule the carpet cleaning and floor care on the same day in order to keep the pricing economical-

Windows: Wash windows inside/outside including the wiping of all windowsills & window casings. Screens to be vacuumed and/or hand wiped before Spring Installation. Screens to be removed for Fall and stored in designated area. Performed in Spring & Fall.

PM Quote: N10712 2-582

CONTROL TECHNOLOGIES
DEFINING BUILDING PERFORMANCE

Control Technologies, Inc.
111 Zachary Rd.
Manchester, NH 03105
Phone: (603)626-5070
FAX: (603)626-0352

SERVICE AGREEMENT:

Town of Moultonborough
6 Holland Street PO Box 139
Moultonborough, NH 03254

For Service at the following Location(s):

Public Safety Building	Recreation Center
Town Hall	Moultonborough Neck Fire Station

Control Technologies agrees to provide the services described in the attached schedules and in accordance with the following terms and conditions:

Services Agreement and Schedules
Additional Services
List of Equipment
Task List
Mechanical Service Agreement

Terms and Payment

This Service Agreement shall begin on the 1st day of October, 2012, and shall continue for a period of 1 year, and from year to year thereafter until terminated. After the initial term, either party may terminate this agreement upon thirty days written notice prior to the anniversary date of the agreement.

The contract price shall be subject to adjustment yearly to recognize any changes in costs.

Control Technologies agrees to furnish the services as described in this agreement for the Total sum of: $5800.00 (Five Thousand Eight Hundred and 00/100 Dollars)

In addition to the annual contract amount, the customer shall pay any present taxes or governmental charges with regard to the transfer, use, or ownership or possession of the equipment covered by this agreement.

Invoices will be issued annually as agreed. Payment will be made within 30 days of invoice date.

This proposal, including the attached pages, special conditions, and attachments constitutes the entire agreement and shall become a valid contract after customer acceptance and credit approval by CTI. This agreement supersedes all prior presentations and agreements not incorporated herein.

PLEASE CALL IF INCOMPLETE
NOTE: Quote is valid for 30 days unless otherwise noted.

Submitted By: Control Technologies, Inc.
Daryl Caron
Representative Signature: Daryl Caron
Date: 10/3/2013

Approved For: Control Technologies, Inc.
Ken Munsey
Service Manager Signature: Ken Munsey
Date: 10/3/2013

Accepted for: Town of Moultonborough
By: Scotto Kimmond, Road Agent
Scotto Kimmond
Customer Signature
Date 10/3/13
PO#

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CONTROL TECHNOLOGIES
DEFINING BUILDING PERFORMANCE

Control Technologies, Inc.
111 Zachary Rd.
Manchester, NH 03109
Phone: (603)626-6070
FAX: (603)626-0352

Re: Mechanical Maintenance for Town Buildings
Quote To: Scott Kinmond (Company: Town of Moultonborough)
FAX: (603) 476-5835

Date: 10/3/2013
Quote Number: N10712 2-582
Quote From: Daryl Caron

Agreement For Mechanical Equipment Planned Maintenance Service

Submitted By: Control Technologies, Inc.
Daryl Caron

Telephone: (603)626-6070
FAX: (603)626-0352

Date: 10/3/2013

CONTROL TECHNOLOGIES
DEFINING BUILDING PERFORMANCE

Control Technologies, Inc.
111 Zachary Rd.
Manchester, NH 03109
Phone: (603)625-0070
FAX: (603)625-0352

GENERAL CONDITIONS

1. This agreement applies only to equipment installed prior to effective date of this agreement and as described in this agreement. Normal working hours (7:30 a.m. to 4:00 p.m.; Monday through Friday, excluding holidays) will apply to all services, unless otherwise stated, including major repairs performed under this agreement.

2. This agreement assumes the systems covered to be in maintainable condition. If repairs are found necessary upon initial inspection or initial seasonal start-up, repair charges will be submitted for approval. Should these restoration charges be declined, these non-maintainable items will be eliminated from the program and the agreement price adjusted accordingly.

3. It is agreed that the customer shall provide reasonable means of access to all devices, which are to be maintained. Normal operation such as starting, stopping and resetting of the listed equipment is not included in this program. However, Control Technologies, Inc. shall be permitted to start and stop all primary equipment incidental to the operation of the mechanical system.

4. If the system is modified, changed or altered, or if any equipment is added, or if the system is removed within the premises or to other premises, Control Technologies, Inc., at its sole option, reserves the right to terminate or re-negotiate this agreement based on the condition of the system after the changes have been made.

5. This agreement may be terminated after its initial term on the anniversary of its effective date by either party by giving written notice a minimum of 30 days prior to the anniversary date.

6. Control Technologies, Inc. shall not, under any circumstances, be liable for injury to persons or damage to property unless such injury or damage is caused by a negligent act of omission or commission by Control Technologies, Inc.' agents, employees or subcontractors.

7. Control Technologies, Inc. and Customer assume the non-occurrence of the following contingencies which, without limitation, might render performance by Control Technologies Inc. impractical: strikes, fires, war, late or non-delivery by suppliers of Control Technologies, Inc., and all other contingencies beyond the reasonable control of Control Technologies, Inc.. Under no circumstances shall Control Technologies, Inc. be liable for any special or consequential damages whether based upon lost goodwill, lost resale profits, work stoppage, impairment of other goods or otherwise and whether arising out of breach of warranty, breach of contract, negligence or otherwise, except only in the case of personal injury where applicable law requires such liability. But in no event shall Control Technologies Inc.' liability, in warranty or contract, exceed the purchase price paid under this contract.

8. The Customer shall pay Control Technologies, Inc., in addition to the contract price, the amount of all present and future taxes or any other government charge now or hereafter imposed by existent or future laws with respect to the transfer, use, ownership or possession of equipment to which this agreement relates, exclusive of ordinary personal property taxes assessed against Control Technologies, Inc..

9. It is agreed that the customer shall assume responsibility and pay extra for all service and material required due to electrical power failure, low voltage, burned out main or branch fuses, low water pressure, corrosion or lightning strikes.

10. The customer is responsible for the addition of any items of equipment or performance of any safety test or corrections in design as recommended or required by insurance companies, government, state, municipalities or other authorities.

11. The customer is responsible for the indoor air quality of their facility.

12. In the event Control Technologies, Inc. is required to make any repairs and/or replacement and/or emergency calls occasioned by improper operation or misuse of equipment covered by this agreement or any cause beyond Control Technologies, Inc.' control, the customer shall reimburse Control Technologies, Inc. for expenses incurred in making repairs and/or replacements and/or emergency calls in accordance with the established rate for performing such service such as calls for thermostat setting, air balancing or equipment resetting.

13. If equipment becomes non-repairable due to unavailability of replacement parts, Control Technologies, Inc., at its option, may remove the equipment from the contract and will not be required to maintain or service such equipment as a part of this agreement. However, Control Technologies, Inc. will assist the owner in replacing the equipment at prevailing service rates.

14. The customer is responsible for the replacement or repair of non-moving parts of the heating, cooling and ventilating systems, such as ductwork, boiler shell and tubes, boiler refractory, heat recovery wheels, heat exchangers, and complementary equipment, for example but not limited to: cabinets, fixtures, boxes, water supply lines, drain lines, steam lines, plumbing, oil storage tanks, oil and/or gas lines, domestic water lines, refrigerant piping, pneumatic tubing, converter shell and tubes, heating or cooling coils and electrical wiring.

15. Control Technologies, Inc. reserves the right to discontinue this maintenance service agreement at any time, without notice, unless all payments under this contract shall have been made as agreed.

CONTROL TECHNOLOGIES
DEFINING BUILDING PERFORMANCE

Control Technologies, Inc.
111 Zaloney Rd.
Manchester, NH 03109
Phone: (603)626-5070
FAX: (603)626-0252

Control Technologies Inc. (CTI) will maintain the systems or equipment listed as follows:

1. SCHEDULED MAINTENANCE – INCLUDED

1. Specially trained technicians, and mechanics are available to conduct the necessary tasks to ensure that your equipment is properly maintained.
2. Each piece of covered equipment receives an inspection and thorough preventive maintenance routine as appropriate. In addition, periodic tests and adjustments are made to ensure efficient and reliable operation of other major components.
3. Each scheduled call has a specific set of tasks detailing exactly what needs to be performed and what special skills; tools or instruments are required to keep equipment operating at peak level.
4. Maintenance intervals will be determined by our experience, manufacturers' recommendations, usage, location and run-time intervals unless otherwise noted.
5. A service report will be completed after each call and provided to your our partner. A duplicate record will be maintained at CTI to update the history of the work performed.
6. A listing of typical service procedures is given in the attachments, which follow.

2. REPAIR SERVICES

If in the course of a service call, it is determined that a repair to the covered system or a replacement of a component within the system would be beneficial, the following repair coverage has been elected.

A. Preferred Labor Rates & Materials: INCLUDED
The Customer will be advised of the defect. Subject to approval by an authorized agent of the customer, work will be performed on a preferred time and material basis.

B. Standard Labor: NOT INCLUDED
All of the necessary unscheduled emergency labor to restore, repair or replace the equipment on the list of maintained equipment during CTI normal working hours is included. Any material replacement will be invoiced on a preferred pricing basis.

C. Comprehensive Coverage: NOT INCLUDED
The labor and material components and parts necessary to restore covered equipment to normal operation are included. These replacements will be of like or current design to prevent system depreciation or obsolescence. All work will be performed during CTI normal working hours.

D. 24-Hour Coverage: INCLUDED
This coverage includes back-up emergency services for critical responses on a 7-day/week, 24-hour/day basis. Subject to approval by an authorized agent of the customer, work will be performed on our overtime preferred time and material basis.

Control Technologies
DEFINING BUILDING PERFORMANCE

Control Technologies, Inc.
111 Zachary Rd.
Manchester, NH 03109
Phone: (603)625-6070
FAX: (603)625-0362

ADDITIONAL SERVICES BUILDING AUTOMATION SYSTEM SUPPORT SERVICES

Remote Diagnostics
Remote access enhances CTI ability to respond to partner requests for troubleshooting and remote diagnostics. This service affords CTI engineers and technicians the ability to be on-line with your system within minutes of problem notification. By providing quick response, disruptions will be kept to an absolute minimum.

Not Applicable

Software Application Support
Software application support entails CTI and technicians providing recommendations for the existing system application in order to ensure optimal performance. These recommendations are targeted towards added Technologies savings, more efficient operation, and further enhanced management capabilities.

Included in Agreement Pricing

Software Upgrades
CTI shall provide the owner software upgrades as released by CTI within the twelve-month period covered by the specified agreement. This will enable the owner to take advantage of new system technologies and enhancements to keep the system current with new capabilities. Past software upgrades have required host computer hardware upgrades. If a hardware or firmware upgrade is required, the owner will be responsible for these associated costs.

Not Applicable

Preventative Maintenance
Control Technologies Inc. will inspect Mechanical Systems to verify and ensure that they are operating properly as detailed below and listed in Attachment A.

Included in Agreement Pricing Maintenance Coverage *Annual Maintenance of the Boilers, pumps and condenser units (includes condenser coil cleaning). *Semi-annual Maintenance of air handling units (includes air-filters and belts)

Attachment A

Moultonborough Public Safety Building

List of Maintained Equipment under Mechanical Agreement

I.D.	EQUIPMENT	MANUFACTURER	FILTERS	BELT	LOCATION
AHU1	Split air handler w/ gas heat	Trane Mn TWE036C140BO Sn 2271CFA2V	1-20x20x1 PL	D.D.	Training room closet
CU1	3-ton condenser for AHU1	Trane Mn TTA0036A300AA Sn 22831H73F	N / A	N / A	Front of building fire side
AHU2	Split air handler w/ gas heat	Trane Mn TWE048C140CO Sn 23036BW2V	1- 20x20x1 PL	D.D.	Kitchen pantry, 8' ladder is needed
CU2	4-ton condenser for AHU2	Trane Mn TTA0048A300AA Sn 232266W3F	N / A	N / A	Front of building PD side
AHU3	Split air handler w/ gas heat	Trane Mn TWE120A300DA Sn 2312J7A5H	4- 16x25x2 PL	1- A50	Lobby ladies room, 8' ladder is needed
CU3	10-ton condenser for AHU3	Trane Mn TTA120C30GA Sn 231241DAD	N / A	N / A	East side of building
AHU4	Split air handler w/ gas heat	Trane Mn TWE120A300DA Sn 23131J7A5H	4- 16x25x2 PL	1- A50	Medical storage rm, 8' ladder is needed
CU4	10-ton condenser for AHU4	Trane Mn TTA120C30CA Sn 231464AD	N / A	N / A	Back of building, fire side
AHU5	Split air handler w/ gas heat	Trane Mn TWE048C140CO Sn 23036BX2V	1- 20x20x1 PL	D.D.	Mezzanine level
CU5	4-ton condenser for AHU5	Trane Mn TTA0048A3000AA Sn 232268A3F	N / A	N / A	Back of building fire side
AHU6	Split air handler w/ gas heat	Trane Mn TWE090A300DA Sn 2315X2554	3- 16x25x2 PL		Mechanical room
CU6	7.5-ton condenser for AHU6	Trane Mn TTA090A300EA Sn 2315K24AD	N / A	N / A	Back of building, fire side
HDF1	Horizontal gas fired duct furnace	Mn GDPD012BHF2000 Sn LO2G43072	1-25x25x2	1-A44	Lobby mens room
HDF2	Horizontal gas fired duct furnace	Mn GDPD012BHF2000 Sn LO2G43073	1-25x25x2	1-A44	Mezzanine level
B1, B2	Gas fired HW boiler	Hydro-therm 3-burner ea			Boiler room
P1, P2	Hot water pump				Boiler room
CUH1-5	Cabinet unit heaters		3-8.875X24.125X1 2-8.875X42.125X1		Entrance areas

Attachment A (continued)

Moultonborough Town Hall

List of Maintained Equipment under Mechanical Agreement

I.D.	EQUIPMENT	MANUFACTURER	FILTERS	BELT	LOCATION
CU1 AHU1	Split unit condenser & air handler	Rheem CU # Mn RAKA042JAZ Sn 5461M099605447	Washable	DD	Attic
CU2 AHU2	Split unit condenser & air handler	Rheem CU # Mn RAKA024JAZ Sn 5427M099605404	Washable	DD	Attic
CU3 AHU3	Split unit condenser & air handler	Rheem CU # Mn RAKA037JAZ Sn 5429M2299605939	Washable	DD	Attic
CU4 AHU4	Split unit condenser & air handler	Rheem CU # Mn RAKA018JAZ Sn 5460M289605939	Washable	DD	Attic
CU5 AHU5	Split unit condenser & air handler	Rheem CU # Mn RAKA037JAZ Sn 5429M219609258	Washable	DD	Attic
CU6 AHU6	Split unit condenser & air handler	Lennox CU# Mn AC13-036-230-01 Sn 5806B33186	Washable	DD	Attic
CU7 AHU7	Split unit condenser & air handler	Rheem CU # Mn RAKA042JAZ Sn 5461M229605450	Washable	DD	Attic
CU8 AHU8	Split unit condenser & air handler	Rheem CU # Mn RAKA030JAZ Sn 5428M099606799	Washable	DD	Attic
CU9 AHU9	Split unit condenser & air handler	York CU# Mn H1RA048S06D Sn EKHM777570	1-20x20x1	DD	Basement
B1, B2	Gas fired hot water boiler	Teledyne Laars Mn JVT160P Sn (1) 55296 Sn (2) 55268			Boiler room

Attachment A (continued)

Moultonborough Recreation Center

List of Maintained Equipment under Mechanical Agreement

I.D.	EQUIPMENT	MANUFACTURER	FILTERS	BELT	LOCATION
AC1	Ductless split system	Sanyo Mn KS2432A	Washable		Rec. room, cond. On side of building
AHU1	Split air-handler w/ AC	Freedom Air AHP48000A1	1-20x25x1		Basement
CU1	Condenser for AHU1	Mn NACO048GCK3 Sn E053524225			Back of building
B1	Hot water boiler	Weil-McLain Gold Mn GO3 Beckett burner AFG	1-Garber Nozzle: 1-.85x70*B		Basement

Moultonborough Neck Fire Station

I.D.	EQUIPMENT	MANUFACTURER	FILTERS	BELT	LOCATION
B1	Hot water boiler	Burnham W/Beckett AFG Mn V-7B Sn 27002886	1-FB4 Nozzle: 1- 1.65x60*B		Boiler Room

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
00900		**Human Services**								
	001-00900-00100-4442	Human Services Personnel Services, Salaries		17,700.00	17,768.09	17,700.00	9,803.09	17,700.00	17,700.00	0.00
	001-00900-00220-4442	Human Services FICA		1,097.00	1,098.90	1,097.00	634.70	1,097.00	1,097.00	0.00
	001-00900-00230-4442	Human Services Medicare		257.00	256.96	257.00	148.41	257.00	257.00	0.00
	001-00900-00240-4442	Human Services Workers Comp		29.00	29.00	94.00	13.07	94.00	94.00	0.00
	001-00900-00300-4442	Human Services Professional & Technical Services		5,000.00	3,000.00	5,000.00	3,000.00	5,000.00	5,000.00	0.00
	001-00900-00400-4442	Human Services Property Services		122,500.00	73,986.78	105,000.00	49,686.20	105,500.00	105,000.00	0.00
	001-00900-00500-4442	Human Services Other Services		10,000.00	151.20	10,000.00	1,523.03	10,000.00	10,000.00	0.00
	001-00900-00800-4442	Human Services Other Charges & Expenses		2,000.00	740.87	2,000.00	250.00	2,000.00	2,000.00	0.00
		Subtotal for dept. Human Services:		**158,583.00**	**97,031.80**	**141,148.00**	**65,058.50**	**141,648.00**	**141,148.00**	**0.00**

FY 2014 BUDGET DETAIL

DEPARTMENT: Human Services
FUND: 001
ACCOUNT NUMBER: 00900 00100
ACCOUNT NAME: Personnel Services, Salaries

Description	Grade/Step	$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2014 Request	FY 2014 Administrator Recommended
Human Services Director	1	$340.39			$17,700	$17,700
				Totals	**$17,700**	**$17,700**

FUND: 001
ACCOUNT NUMBER: 00900 00300
ACCOUNT NAME: Professional & Technical Services

Description	Quantity	$ Per Unit	Extension	FY 2014 Request	FY 2014 Administrator Recommended
Various Senior Programs	1			$2,000	$2,000
Carroll County Transportation	1			$3,000	$3,000
			Totals	**$5,000**	**$5,000**

FUND: 001
ACCOUNT NUMBER: 00900 00400
ACCOUNT NAME: Property Services

Description	Quantity	$ Per Unit	Extension	FY 2014 Request	FY 2014 Administrator Recommended
Rent				$75,500	$75,500
Utilities				$30,000	$30,000
			Lump Sum Disallowed		**-$500**
			Totals	**$105,500**	**$105,000**

FUND: 001
ACCOUNT NUMBER: 00900 00500
ACCOUNT NAME: Other Services

Description	Quantity	$ Per Unit	Extension	FY 2014 Request	FY 2014 Administrator Recommended
Other Services				$10,000	$10,000
			Totals	**$10,000**	**$10,000**

FUND: 001
ACCOUNT NUMBER: 00900 00800
ACCOUNT NAME: Other Charges & Expenses

Description	Quantity	$ Per Unit	Extension	FY 2014 Request	FY 2014 Administrator Recommended
Expenses				$150	$150
Mileage				$200	$200
Training				$150	$150
Groceries				$1,500	$1,500
			Totals	**$2,000**	**$2,000**

2013 Rent Paid (22 Clients)

# of Clients	# of Times Helped	Amount	Total
1	8	$ 1,200.00	$ 9,600.00
1	6	$ 750.00	
	1	$ 175.00	
	1	$ 75.00	$ 4,750.00
1	5	$ 895.00	
	1	$ 395.00	$ 4,870.00
1	5	$ 600.00	
	1	$ 350.00	
	1	$ 140.00	$ 3,490.00
1	2	$ 1,000.00	
	1	$ 750.00	$ 2,750.00
1	2	$ 600.00	
	1	$ 520.00	$ 1,720.00
1	3	$ 900.00	
	1	$ 150.00	$ 2,850.00
1	3	$ 750.00	
	1	$ 500.00	$ 2,750.00
1	2	$ 850.00	
	1	$ 1,000.00	$ 2,700.00
1	2	$ 850.00	$ 1,700.00
1	2	$ 800.00	$ 1,600.00
1	1	$ 1,000.00	$ 1,000.00
2	1	$ 1,150.00	$ 2,300.00
2	1	$ 900.00	$ 1,800.00
1	1	$ 850.00	$ 850.00
1	1	$ 800.00	$ 800.00
1	1	$ 600.00	$ 600.00
1	1	$ 400.00	$ 400.00
1	1	$ 315.00	$ 315.00
1	1	$ 300.00	$ 300.00
22			$ 47,145.00

2013 Electric Paid (9 Clients)

# of Clients	# of Times Helped	Amount	Total
1	1	$ 700.00	$ 700.00
1	1	$ 511.95	
	1	$ 113.47	$ 625.42
1	1	$ 625.20	$ 625.20
1	1	$ 600.00	$ 600.00
1	1	$ 598.00	$ 598.00
1	1	$ 475.20	$ 475.20
1	1	$ 423.65	$ 423.65
1	1	$ 360.00	$ 360.00
1	1	$ 100.00	$ 100.00
9			$ 4,507.47

2013 Heath's Paid (3 Clients)

# of Clients	# of Times Helped	Amount	Total
1	1	$ 150.00	$ 150.00
2	1	$ 100.00	$ 200.00
3			$ 350.00

2013 Oil Paid (3 Clients)

# of Clients	# of Times Helped	Amount	Total
1	1	$ 359.90	$ 359.90
1	1	$ 352.37	$ 352.37
1	1	$ 434.90	
	1	$ 424.90	$ 859.80
3			$ 1,572.07

2013 Funeral Paid (1 Client)

# of Clients	# of Times Helped	Amount	Total
1	1	$ 750.00	$ 750.00
1			$ 750.00

2013 Gas Paid (1 Client)

# of Clients	# of Times Helped	Amount	Total
1	2	$ 25.00	$ 50.00
1			$ 50.00