

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
00900		Human Services								
001-00900-00100-4442		Human Services Personnel Services, Salaries		17,750.00	17,708.68	17,700.00	0.00	17,700.00	17,700.00	0.00
001-00900-00220-4442		Human Services FICA		1,079.00	1,092.42	1,097.00	0.00	1,097.00	1,097.00	0.00
001-00900-00230-4442		Human Services Medicare		252.00	255.43	257.00	0.00	257.00	257.00	0.00
001-00900-00240-4442		Human Services Workers Comp		87.00	83.00	29.00	0.00	94.00	94.00	0.00
001-00900-00300-4442		Human Services Professional & Technical Services		5,000.00	30.00	5,000.00	0.00	5,000.00	5,000.00	0.00
001-00900-00400-4442		Human Services Property Services		122,500.00	114,190.96	122,500.00	0.00	105,000.00	105,000.00	0.00
001-00900-00500-4442		Human Services Other Services		10,000.00	5,197.02	10,000.00	0.00	10,000.00	10,000.00	0.00
001-00900-00800-4442		Human Services Other Charges & Expenses		2,000.00	400.00	2,000.00	0.00	2,000.00	2,000.00	0.00
		Subtotal for dept. Human Services:		158,668.00	138,957.51	158,583.00	0.00	141,148.00	141,148.00	0.00

FY 2013 BUDGET DETAIL						
DEPARTMENT:		Human Services				
FUND:		001				
ACCOUNT NUMBER:		00900 00100				
ACCOUNT NAME:		Personnel Services, Salaries				
Description	Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2013 Request	FY 2013 Administrator Recommended
Human Services Director	1	\$340.39			\$17,700	\$17,700
				Totals	\$17,700	\$17,700
DEPARTMENT:		Human Services				
FUND:		001				
ACCOUNT NUMBER:		00900 00300				
ACCOUNT NAME:		Professional & Technical Services				
Description	Quantity	\$ Per Unit		Extension	FY 2013 Request	FY 2013 Administrator Recommended
Various Senior Programs	1				\$2,000	\$2,000
Carroll County Transportation	1				\$3,000	\$3,000
				Totals	\$5,000	\$5,000
DEPARTMENT:		Human Services				
FUND:		001				
ACCOUNT NUMBER:		00900 00400				
ACCOUNT NAME:		Property Services				
Description	Quantity	\$ Per Unit		Extension	FY 2013 Request	FY 2013 Administrator Recommended
Rent	1				\$75,500	\$75,500
Utilities	1				\$30,000	\$30,000
				Lump Sum Disallow		-\$500
				Totals	\$105,500	\$105,000
DEPARTMENT:		Human Services				
FUND:		001				
ACCOUNT NUMBER:		00900 00500				
ACCOUNT NAME:		Other Services				
Description	Quantity	\$ Per Unit		Extension	FY 2013 Request	FY 2013 Administrator Recommended
Other Services	1				\$10,000	\$10,000
				Totals	\$10,000	\$10,000
DEPARTMENT:		Human Services				
FUND:		001				
ACCOUNT NUMBER:		00900 00800				
ACCOUNT NAME:		Other Charges & Expenses				
Description	Quantity	\$ Per Unit		Extension	FY 2013 Request	FY 2013 Administrator Recommended
Expenses	1				\$150	\$150
Mileage	1				\$200	\$200
Training	1				\$150	\$150
Groceries	1				\$1,500	\$1,500
				Totals	\$2,000	\$2,000

Human Services 2013 Budget Observations

FY 2012 saw a dramatic reduction in our ongoing caseload due to several changes:

- A slowly – albeit it painfully slow - improving economy;
- Relocations out of town for those that found employment elsewhere or came to realize the transportation and support network here is not what they need;
- Tighter requirements for exploring all alternatives (TANF, Food Stamps, emergency shelters, and Fuel/Electric assistance programs before we provide aid; or
- A failure to submit required financial updates.

Overall we now have 11 clients and intake has slowed. We got to this because;

6 moved
3 obtained full-time jobs
5 were dropped
4 were one time only

In preparing the 2013 budget we reflected upon the actual expenditures year to date. Obvious those could change in the next two months but, at the mid October mark, we remain with almost 50% of our \$122.5k Property Services budget remaining and all \$10k of our Other Services budget remaining.

Rent: Total of 23 Clients helped

Total Rent Paid: \$51,390

2 Clients paid 10 Months

1	@	\$580.00 x 10	\$5,800.00
1	@	\$845.00 x 10	\$8,450.00

1 Client paid 7 Months

1	@	\$600.00 x 7	\$4,200.00
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1 Client paid 6 Months

1	@	\$533.00 x 6	\$3,200.00
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1 Client paid 5 Months

1	@	\$800.00 x 5	\$4,000.00
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1 Client paid 4 Months

1	@	\$850.00 x 4	\$3,400.00
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1 Client paid 3 Months

1	@	\$600.00 x 3	\$1,800.00
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7 Client paid 2 Months

1 @	\$1,125.00 x 2	\$2,250.00
1 @	\$ 877.50 x 2	\$1,755.00
1 @	\$ 620.00 x 2	\$1,240.00
1 @	\$ 600.00 x 2	\$1,200.00
1 @	\$ 550.00 x 2	\$1,100.00
2 @	\$ 500.00 x 2	\$2,000.00

13 Client paid 1 Month

1 @	\$1,500.00 x 1	\$1,500.00
1 @	\$1,350.00 x 1	\$1,350.00
2 @	\$1,200.00 x 1	\$2,400.00
1 @	\$ 975.00 x 1	\$ 975.00
1 @	\$ 900.00 x 1	\$ 900.00
1 @	\$ 850.00 x 1	\$ 850.00
1 @	\$ 750.00 x 1	\$ 750.00
1 @	\$ 650.00 x 1	\$ 650.00
1 @	\$ 600.00 x 1	\$ 600.00
1 @	\$ 500.00 x 1	\$ 500.00
1 @	\$ 270.00 x 1	\$ 270.00
1 @	\$ 250.00 x 1	\$ 250.00

Electric: Total of 11 Clients helped

Total Paid: \$9,994.36

1 Client helped 4 times

1 Client helped 2 times

9 Clients helped 1 time

Fuel: Total of 4 Clients helped

Total Paid: \$2,247.70

4 Clients helped 1 time

Telephone: 0 Clients helped

Total Paid: \$ 0.00

Food: Total of 2 Clients helped

Total Paid: \$ 457.28

2 Client helped 2 times

Medicine: Total of 1 Client helped

Total Paid: \$ 13.59

GRAND TOTAL: \$64,102.93

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
01000		Development Services								
001-01000-00100-4191		Development Services Personnel Services, Salaries		157,829.00	156,646.21	171,463.00	0.00	174,109.00	174,109.00	0.00
001-01000-00210-4191		Development Services Insurances		52,662.00	41,296.25	46,034.00	0.00	50,995.00	50,995.00	0.00
001-01000-00220-4191		Development Services FICA		9,652.00	8,319.74	10,323.00	0.00	10,795.00	10,795.00	0.00
001-01000-00230-4191		Development Services Medicare		2,257.00	1,945.65	2,414.00	0.00	2,525.00	2,525.00	0.00
001-01000-00240-4191		Development Services Workers Comp		1,663.00	1,597.00	2,876.00	0.00	2,973.00	2,973.00	0.00
001-01000-00250-4191		Development Services NH Retirement		17,265.00	12,701.88	14,700.00	0.00	17,037.00	17,037.00	0.00
001-01000-00290-4191		Development Services Other Employee Benefits		5,000.00	4,379.90	5,000.00	0.00	5,000.00	5,000.00	0.00
001-01000-00300-4191		Development Services Professional & Technical Services		18,500.00	22,001.95	14,500.00	0.00	13,619.00	13,619.00	0.00
001-01000-00500-4191		Development Services Other Services		2,500.00	1,117.00	23,500.00	0.00	20,075.00	20,075.00	0.00
001-01000-00800-4191		Development Services Other Charges & Expenses		4,250.00	906.41	5,500.00	0.00	6,000.00	6,000.00	0.00
		Subtotal for dept. Development Services:		271,578.00	250,911.99	296,310.00	0.00	303,128.00	303,128.00	0.00

FY 2013 BUDGET DETAIL						
DEPARTMENT:		DEVELOPMENT SERVICES				
FUND:		001				
ACCOUNT NUMBER:		01000 00100				
ACCOUNT NAME:		Personnel Services, Salaries				
Description	Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2013 Request	FY 2013 Administrator Recommended
Town Planner	XVII-10	\$32.20	\$1,288.00	\$66,976.00	\$66,976	\$66,976
GIS Coordinator Stipend	U	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500	\$2,500
Code & Health Officer	XV-10	\$29.96	\$1,198.40	\$62,316.80	\$62,317	\$62,317
Administrative Assistant	VIII-6	\$19.64	\$785.60	\$10,212.80	\$10,213	\$10,213
	VIII-7	\$20.22	\$808.80	\$31,543.20	\$31,543	\$31,543
Longevity				\$560.00	\$560	\$560
Note: Highlighted cells show positions which are due a step raise.				Totals	\$174,109	\$174,109
FUND:		001				
ACCOUNT NUMBER:		01000 00290				
ACCOUNT NAME:		Other Employee Benefits				
Description	Quantity	\$ Per Unit		Extension	FY 2013 Request	FY 2013 Administrator Recommended
Planner Mileage					\$150	\$150
Code & Health Officer Mileage					\$4,000	\$4,000
Clerk Mileage					\$50	\$50
Planning Bd. Members Mileage					\$250	\$250
ZBA Members Mileage					\$250	\$250
ConCom Members Mileage					\$125	\$125
Heritage Com. Members Mileage					\$100	\$100
LRPC et al Reps Mileage					\$75	\$75
CIPC Members Mileage					\$0	\$0
				Totals	\$5,000	\$5,000
FUND:		001				
ACCOUNT NUMBER:		01000 00300				
ACCOUNT NAME:		Professional & Technical Development				
Description	Quantity	\$ Per Unit		Extension	FY 2013 Request	FY 2013 Administrator Recommended
NH Assoc of ConCom					\$500	\$500
American Planning Association					\$250	\$250
NH Planners Association					\$40	\$40
NH Preservation Alliance Membership					\$50	\$50
Lakes Regional Plng. Comm.					\$9,979	\$9,979
Planner - Training					\$500	\$500
CEO-Training					\$450	\$450
Admin. Asst. - Training					\$75	\$75
Planning Board - Training					\$500	\$500
ZBA Training					\$400	\$400
ConCom Training					\$400	\$400
Capital Improv. Comm.					\$75	\$75
Heritage Comm. Training					\$400	\$400
				Lump Sum Disallow		-\$119
				Totals	\$13,619	\$13,500

FUND:	001					
ACCOUNT NUMBER:	01000	00500				
ACCOUNT NAME:	Other Services					
Description	Quantity	\$ Per Unit	Extension	FY 2013 Request	FY 2013 Administrator Recommended	
ConCom Lake Monitoring/Testing				\$500	\$500	
Code & Health				\$75	\$75	
Heritage Commission				\$100	\$100	
Heritage Comm Guest Speakers				\$500	\$500	
ODS Copies, etc.				\$300	\$300	
ESRI & CAI Licensing GIS				\$1,000	\$1,000	
CAI GIS On-Line Hosting Public				\$1,800	\$1,800	
CAI GIS On-Line Hosting Staff				\$900	\$900	
CAI Five Year GIS Plan FY'13				\$14,400	\$14,400	
Miscellaneous				\$500	\$500	
				Lump Sum Disallow	-\$75	
			Totals	\$20,075	\$20,000	
FUND:	001					
ACCOUNT NUMBER:	01000	00800				
ACCOUNT NAME:	Other Charges & Expenses					
Description	Quantity	\$ Per Unit	Extension	FY 2013 Request	FY 2013 Administrator Recommended	
Alternate CEO Coverage				\$1,750	\$1,750	
Structural/Other (On Demand)				\$150	\$150	
ConCom (Special Investigative Services)				\$500	\$500	
ConCom - Education & Consumables				\$200	\$200	
Planning Land Use Books				\$175	\$175	
C&H - BOCA Books				\$400	\$400	
C&H - Certifications				\$400	\$400	
Equipment				\$200	\$200	
Printing				\$300	\$300	
Advertising				\$1,925	\$1,925	
			Totals	\$6,000	\$6,000	

MEMORANDUM – OFFICE OF DEVELOPMENT SERVICES

TO: SelectBoard
FROM: Bruce W. Woodruff, Town
RE: Budget-GIS Coordination &
DATE: October 15, 2012
CC: Carter Terenzini, Town Administrator

Bruce W. Woodruff



The purpose of this memo is to seek your consideration in approving a GIS Coordinator additional duty stipend for me starting in 2013.

As your Town Planner, I spend a significant percentage of my time coordinating, planning and implementing the in-house and web-based GIS system. I submit that this level of work tasking is additional and outside the traditional skill sets of most planners in the region and that was anticipated when my position was first established. The amount and complexity of GIS development work usually is assigned to a GIS Coordinator in the municipal sector.

I am proposing that you allot a \$2,500.00 annual stipend for, to be reviewed annually, and provide an additional designation of GIS Coordinator to me. These additional duties would not necessarily transfer to the next Planner, especially if his or her skill set precludes GIS coordination and management.

I appreciate your consideration in this matter.

MEMORANDUM – OFFICE OF DEVELOPMENT SERVICES

TO: SelectBoard
FROM: Bruce W. Woodruff, Town
RE: Progress Status of Web-Based GIS
Development Program
DATE: October 15, 2012
CC: Carter Terenzini, Town Administrator

Bruce W. Woodruff



Last year, I initiated a GIS development strategy that began with a needs assessment from key staff members, an assessment of in-house software, hardware and data and an assessment of the web-based system. It was recognized that the most important asset is the web-based system because it can have the broadest use with most customers. The in-house software is a more technical, analytical tool that is best kept for the Planner, and through the Arc engine runtime software module paired with Vision, for the Assessor as well.

Also last year, in a phased approach, the Town’s drainage infrastructure was geo-located and the important information for each drainage structure was collected, tabulated and attached to the feature in the map that relates to said infrastructure to be used as a tool for the Road Agent and public works. Although this was contracted to be a two part project funded in 2011 and in this coming year, split with a cost of \$12,950 per year, all the work was completed in 2011, thereby enabling this year’s commitment to be used to further the planned development of data and map layers as per the five year plan, but with a reduced cost (\$14,400) from what was shown in the 2013 column last year (\$18,630).

The other data that was spatially related to parcels last year were all subdivision plans. This piece has greatly reduced staff time in doing research and for assisting citizens “at the counter”. Folks may also view and save the plans from home as well.

I have been working on acquiring free digital data from other GIS systems state-wide and have begun discussions with LRPC and other agencies on organizing a possible regional data sharing cooperative where data sets overlap or are redundant. Such an arrangement may provide the most effective way to reduce the Town’s costs of long-term data maintenance (updating), retention and archiving.

Finally, a more in-depth needs assessment roundtable meeting with Cartographic Associates, Inc. was held in early October with Department Heads and Board Chairs which served to gather more defined needs and to inform them of the staff-only GIS site and how it works. The information gathered will be used to further refine the Five Year GIS Development Program.

This year's proposal calls for data layers for underground fuel tanks, hazardous materials releases/locations, power substations & facilities, FEMA flood maps, cable infrastructure, road signs and markings locations and lighting to be geo-located and smart mapped. It also calls for the development of an on-line document upload tool for staff to use to begin to use the GIS construct as a single-file document management system, and to develop on-line staff-only site analytical and draw tools to meet our staff's needs. The specifics of these tasks are shown on the attached Five Year GIS Development Program document. The plan endeavors to meet the goals and the vision of the system while phasing its development with balanced costs over the five year period.

Attach.

2013 Moultonborough GIS Five Year Development Plan									
Category	Type	Task Description	2013 Estimated Cost	CAI Comments on FY13 Estimate	2014 Estimated Cost	2015 Estimated Cost	2016 Estimated Cost	2017 Estimated Cost	Data Source/Remarks
1,3,4,5	Layer Tabular Data	Phase II Existing Drainage System locations location, size, material, type, flow, etc.							Cartographics contract-work completed during phase 1
	documents attached	photos, reports	\$1,000.00	Add Online GIS Doc. Upload Tools. \$500 one time set up, plus \$500 annual hosting. PARCELS ONLY					on-going
1	Layer Tabular Data	underground fuel tank locations address, map lot, date installed, condition, type	\$1,200.00	1 day GPS day and office					possible state dataset
	documents attached	state inspections, photos	staff time	Assumes Online Doc. Upload Tools.					
1	Layer Tabular Data	hazardous materials-releases locations address, map lot, spill type, date, status state and local fire reports, photos	\$1,500.00						possible partial state dataset
	documents attached		staff time	Assumes 1 day GPS work and required office work to integrate data into GIS					
2	Layer Tabular Data	Power sub-stations & facilities locations address, map lot, type, security, size	\$1,200.00	1 day GPS day and office					possible utility co. dataset
	documents attached	site plans, photos	\$0.00						
1, 3, 5	Layer Tabular Data	FEMA Flood Map none	\$0.00	Additional \$1500 to add to Tax Maps					FEMA provides
	documents attached	specific parcel engineer determinations	staff time						
1,2,5	Layer Tabular Data	Time-Warner Cable System Georeferenced map layer	\$2,600.00	GPS & Office effort - confirmed budget given to Carter.					
	documents attached	n/a							
	documents attached	n/a							
	documents attached	description, status, open-closed deeds, plans, photos	staff time						
4	Layer Tabular Data	Roads-signs, markings, lighting locations type, date installed/changed, dimensions detail sheets, shop drawings, photos	\$3,400.00	Potential GPS Field and/or Office Effort.					DOT datasets
	documents attached		staff time	using Web Tools					
	Layer Tabular Data	n/a							
	documents attached	n/a							
3	Layer Tabular Data	deeds, septic plans, building permits, misc permits			\$6,000.00	\$7,500.00	\$7,500.00		staff begin scanning 1/1/12 this task brings in legacy documents database from RSMS
	documents attached								
4	Layer	Roads-RSMS pavement condition locations			\$5,000.00				

Category	Type	Task Description	2013 Estimated Cost	CAI Comments on FY13 Estimate	2014 Estimated Cost	2015 Estimated Cost	2016 Estimated Cost	2017 Estimated Cost	Data Source/Remarks
1,3	Layer Tabular Data documents attached	Rangeway locations condition data by roadway segment, photos, deeds survey sheets	\$1,000.00	Scan & Georeference Bruce's map.	staff time				need for GPS locations
	Online Application Development	Develop Specific Tools To Meet User Needs	\$2,500.00	Radius measure and drap parallel lines					
3,4,5	Layer Tabular Data documents attached	missing planimetric data digitized n/a n/a			\$4,000.00				missing buildings, stonewalls, cemeteries docks, breakwaters, fences, ruins possible state cemetery dataset
4	Layer Tabular Data documents attached	snow removal routes pertinent info photos			staff time				Planner develops w/road agent
3	Layer Tabular Data documents attached	census block/tract pop, age, employment, rental vs owner-occupied n/a			staff time \$350.00				datasets available develop table and attribute linkages
2	Layer Tabular Data documents attached	Communications infrastructure locations address, map lot, type, security, plans, photos, reports				\$5,000.00			
3	Layer Tabular Data documents attached	land use overlay interpreted assessor use codes n/a				\$500.00			Vision dataset
3	Layer Tabular Data documents attached	private well locations age, type, status, water quality n/a					\$500.00		possible state dataset
3,5	Layer Tabular Data documents attached	heritage overlay address, map lot, type status permits, photos					\$2,000.00		partial datasets available
3,4	Layer	soils & boring locations					\$500.00		possible state datasets
3,5	Layer	Conservation Land, Parks and Trails					\$1,500.00		possible state datasets
3,5	Layer	animal habitat					staff time		possible state datasets
3,5	Layer	Steep Slopes					\$1,500.00		possible state datasets
3,4,5	Layer Tabular Data	Watershed locations & restoration sites site data, technical data					\$500.00		possess dataset

Category	Type	Task Description	2013 Estimated Cost	CAI Comments on FY13 Estimate	2014 Estimated Cost	2015 Estimated Cost	2016 Estimated Cost	2017 Estimated Cost	Data Source/Remarks
3,4,5	Layer Tabular Data	Natural Resources Layer list						staff time	possess dataset
4	Layer Tabular Data	Private sewer & water systems age, condition, material, size, etc.						\$3,000.00	remote possibility data or plans
4	software hardware	Pathfinder Office 1 digital cameras	\$0.00 \$0.00						efficiency of operation photos for doc attachment
	hardware hardware	1 GPS 2-1 Terabyte external hard drives	\$0.00 \$0.00	2-5m \$4500 turn key or \$10,000 turn key or Yuma (3- 5m) \$7600					geolocating ability for staff disk space to handle scanned docs
LEGEND:									
	Priority	Category							
	1	Life-Safety/Emergency Management							
	2	Homeland Security/Police							
	3	Land Use & Zoning							
	4	Municipal Task Efficiency							
	5	Enhancing Publicly Available Information							
Annual Totals			\$14,400.00		\$11,000.00	\$11,850.00	\$13,000.00	\$9,500.00	

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
01100		Fire Department								
001-01100-00100-4220		Fire Department Personnel Services, Salaries		148,500.00	138,081.30	167,239.00	0.00	172,702.00	172,702.00	0.00
001-01100-00110-4220		Fire Department Overtime		5,000.00	2,332.79	3,500.00	0.00	3,750.00	3,750.00	0.00
001-01100-00120-4220		Fire Department Part Time		21,750.00	17,008.72	10,000.00	0.00	5,000.00	5,000.00	0.00
001-01100-00160-4220		Fire Department Compensation		64,500.00	65,434.71	64,500.00	0.00	64,500.00	64,500.00	0.00
001-01100-00210-4220		Fire Department Insurances		66,434.00	54,383.95	68,450.00	0.00	71,674.00	71,674.00	0.00
001-01100-00220-4220		Fire Department FICA		6,025.00	5,885.36	5,322.00	0.00	5,034.00	5,034.00	0.00
001-01100-00230-4220		Fire Department Medicare		4,374.00	3,071.24	3,522.00	0.00	3,566.00	3,566.00	0.00
001-01100-00240-4220		Fire Department Workers Comp		27,621.00	10,613.00	10,771.00	0.00	11,147.00	11,147.00	0.00
001-01100-00260-4220		Fire Department NH Retirement		41,064.00	27,952.76	38,550.00	0.00	41,092.00	41,092.00	0.00
001-01100-00290-4220		Fire Department Other Employee Benefits		13,500.00	7,613.02	21,000.00	0.00	9,000.00	9,000.00	0.00
001-01100-00300-4220		Fire Department Professional & Technical Services		269,500.00	263,947.81	276,700.00	0.00	262,746.00	262,746.00	0.00
001-01100-00400-4220		Fire Department Property Services		36,770.00	33,950.58	131,500.00	0.00	122,500.00	122,500.00	0.00
001-01100-00500-4220		Fire Department Other Services		9,500.00	6,468.14	7,250.00	0.00	9,750.00	9,750.00	0.00
001-01100-00600-4220		Fire Department Supplies		63,984.00	62,778.66	56,750.00	0.00	72,500.00	72,500.00	0.00
001-01100-00800-4220		Fire Department Other Charges & Expenses		39,250.00	38,852.95	33,500.00	0.00	37,500.00	37,500.00	0.00
		Subtotal for dept. Fire Department:		817,772.00	738,374.99	898,554.00	0.00	892,461.00	892,461.00	0.00

FY 2013 BUDGET DETAIL						
DEPARTMENT:		FIRE				
FUND:		001				
ACCOUNT NUMBER:		01100		00100		
ACCOUNT NAME:		Personnel Services, Salaries				
Description	Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2013 Request	FY 2013 Administrator Recommended
Fire Chief	XXIV-9	\$38.88	\$1,555.20	\$20,217.60	\$20,218	\$20,218
	XXIV-10	\$40.05	\$1,602.00	\$62,478.00	\$62,478	\$62,478
Firefighter/EMT	IX-3	\$18.88	\$755.20	\$9,817.60	\$9,818	\$9,818
	IX-4	\$19.45	\$778.00	\$30,342.00	\$30,342	\$30,342
Firefighter/EMT	IX-1	\$17.80	\$712.00	\$9,256.00	\$9,256	\$9,256
	IX-2	\$18.34	\$733.60	\$28,610.40	\$28,610	\$28,610
Floater/File Clerk (20 Hours)	I-2	\$11.25	\$225.00	\$11,700.00	\$11,700	\$11,700
Longevity				\$280.00	\$280	\$280
				Totals	\$172,702	\$172,702
Note: Highlighted cells show positions which are due a step raise.						
FUND:		001				
ACCOUNT NUMBER:		01100		00110		
ACCOUNT NAME:		Overtime				
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2013 Request	FY 2013 Administrator Recommended
Base Full Time pays * 5.0%	1				\$3,901	\$3,750
				Totals	\$3,901	\$3,750
FUND:		001				
ACCOUNT NUMBER:		01100		00120		
ACCOUNT NAME:		Part-Time				
Description	Quantity	\$ Per Unit		Extension	FY 2013 Request	FY 2013 Administrator Recommended
Wknd & Summer Duty & Holiday	496	10.42			\$5,168	\$5,168
Vacation/Sick Back Fill Coverage	120	10.42			\$1,250	\$0
				Lump Sum Disallow		-\$168
				Totals	\$5,168	\$5,000
Note: Re: Vaca Backfill; w/3 Men on Staff we can go down to 1 and still have 2						
FUND:		001				
ACCOUNT NUMBER:		01100		00160		
ACCOUNT NAME:		Compensation				
Description	Quantity	\$ Per Unit		Extension	FY 2013 Request	FY 2013 Administrator Recommended
					\$62,700	\$62,700
Note: Stipend Pool Paid out Annually on 12/1 (Deputy @ \$2,000; Captains @ \$1,500; Lieutenants/Engineers @\$ 1,000; FFs @ \$10/call) (Balance is divided among those who answered at least 50 calls and did 16 hrs minimum training)						
50/50 NHDRED Cost share pay to extinguish wild land fires					\$1,500	\$1,500
50/50 NHDRED Cost share Warden/Deputy Warden training					\$300	\$300
				Totals	\$64,500	\$64,500

FUND:	001				
ACCOUNT NUMBER:	01100	00290			
ACCOUNT NAME:	Other Employee Benefits				
					FY 2013
Description	Quantity	\$ Per Unit	Extension	FY 2013 Request	Administrator Recommended
Clerk Polo's	3	\$35.00		\$105	\$105
Chief & FF/EMT-Uniforms	3	\$600.00		\$1,800	\$1,800
Uniform Cleaning	18	\$28.00		\$504	\$504
New uniforms, Class "A"	6	\$375.00		\$2,250	\$2,250
Week End Duty Crew Shirts & Trousers	6	\$94.00		\$564	\$564
Work Shirts & Embroidery	6	\$68.00		\$408	\$408
Reimbursement for Cellular Phones	12	\$64.00		\$768	\$768
Physicals, Annual Monitoring	6	\$220.00		\$1,320	\$1,320
Hepatitis B Vaccinations	12	\$125.00		\$1,500	\$1,500
				Lump Sum Disallow	-\$219
			Totals	\$9,219	\$9,000
FUND:	001				
ACCOUNT NUMBER:	01100	00300			
ACCOUNT NAME:	Professional & Technical Services				
					FY 2013
Description	Quantity	\$ Per Unit	Extension	FY 2013 Request	Administrator Recommended
Ambulance Contract: Jan 1 to June 30	0.5	\$169,856.00	\$84,928.00	\$84,928	\$84,928
Ambulance Contract: July 1 to Dec 30	0.5	\$175,359.00	\$87,679.50	\$87,680	\$87,680
LRMFA - Dispatching	1	\$89,138.00	\$89,138.00	\$89,138	\$89,138
Firehouse Software Support	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000
			Totals	\$262,746	\$262,746
FUND:	001				
ACCOUNT NUMBER:	01100	00400			
ACCOUNT NAME:	Property Services				
					FY 2013
Description	Quantity	\$ Per Unit	Extension	FY 2013 Request	Administrator Recommended
Rescue 1 - Lease Pmnt #2 of 5	1	\$89,906	\$89,906	\$89,906	\$89,906
4GB with Windows 7 PC	4	\$857.00	\$3,428.00	\$3,428	\$3,428
iPad 4 for Firehouse Inspection	1	\$729.00	\$729.00	\$729	\$729
Elkhart Chief 400-18 Nozzles	4	\$860.00	\$3,440.00	\$3,440	\$3,440
4" Diameter Supply Hose	1000	\$8.50	\$8,500.00	\$8,500	\$8,500
Motorola Minitor V pagers w/ 5 yr Warranty	6	\$485.00	\$2,910.00	\$2,910	\$2,910
Defibrillator/AED Maintenance	4	\$500.00	\$2,000.00	\$2,000	\$2,000
Saw, Generator, Portable Pump Maint.	1	\$500.00	\$500.00	\$500	\$500
SCBA Flow testing	25	\$50.00	\$1,250.00	\$1,250	\$1,250
Cascade System Testing	1	\$550.00	\$550.00	\$550	\$550
Multi-gas meter calibration & sensors	9	\$175.00	\$1,575.00	\$1,575	\$1,575
SCBA Batteries, 25 packs x 4 batteries	2	\$285.00	\$570.00	\$570	\$570
Hurst Tool Maint.	1	\$790.00	\$790.00	\$790	\$790
Fire Extinguisher Service & Maint.	1	\$290.00	\$290.00	\$290	\$290
Thermal Imaging Camera Maint.	6	\$80.00	\$480.00	\$480	\$480
Ladder Testing	14	\$45.00	\$630.00	\$630	\$630
Turnout Gear Washer Maint.	1	\$265.00	\$265.00	\$265	\$265
Radio & Pager repairs	1	\$500.00	\$500.00	\$500	\$500
Batteries- Portable Radio, Pager	20	\$92.00	\$1,840.00	\$1,840	\$1,840
Vehicle Radio Repairs	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500
Repeater Site Rental	1	\$750.00	\$750.00	\$750	\$750
			Lump Sum Disallow	\$750	-\$903
			Totals	\$123,403	\$122,500

FUND:	001				
ACCOUNT NUMBER:	01100	00500			
ACCOUNT NAME:	Other Services				
Description	Quantity	\$ Per Unit	Extension	FY 2013 Request	FY 2013 Administrator Recommended
Fire Permits/ Agency Fees	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000
Fire Permit Notice, Meredith News	2	\$85.00	\$170.00	\$170	\$170
Wireless Modem	12	\$44.00	\$528.00	\$528	\$528
Carroll County Forest Fire Wardens Assn.	10	\$23.00	\$230.00	\$230	\$230
Public Safety Bldng - Phone & Fax	12	\$93.00	\$1,116.00	\$1,116	\$1,116
Neck Station- Phone & Fax lines	12	\$32.00	\$384.00	\$384	\$384
BCN Long Distance Carrier Fees	12	\$15.00	\$180.00	\$180	\$180
Pre-employment Physicals	6	\$460.00		\$2,760	\$2,760
Criminal & Driving Records Checks	6	\$75.00		\$450	\$450
Incident Services & Materials Testing	1	\$800.00	\$800.00	\$800	\$800
Subscriptions and Publications	4	\$45.00	\$180.00	\$180	\$180
			Lump Sum Disallow		-48
			Totals	\$9,798	\$9,750
FUND:	001				
ACCOUNT NUMBER:	01100	00600			
ACCOUNT NAME:	Supplies				
Description	Quantity	\$ Per Unit	Extension	FY 2013 Request	FY 2013 Administrator Recommended
Gloves	15	\$60.00	\$900.00	\$900	\$900
Hoods	15	\$40.00	\$600.00	\$600	\$600
Boots	4	\$330.00	\$1,320.00	\$1,320	\$1,320
Class A-Foam for ordinary combustibles	48	\$93.75	\$4,500.00	\$4,500	\$4,500
Small Tools	1	\$600.00	\$600.00	\$600	\$600
Expendable Items	1	\$500.00	\$500.00	\$500	\$500
Absorbent Pads and Speedi-Dri	18	\$65.00	\$1,170.00	\$1,170	\$1,170
EMS Supplies	1	\$6,000.00	\$6,000.00	\$6,000	\$6,000
Battery and Cartridge maint. & supplies	1	\$500.00	\$500.00	\$500	\$500
Calibration and Service Certification	1	\$500.00	\$500.00	\$500	\$500
State Inspections, Chassis Service, LOF	1	\$6,100.00	\$6,100.00	\$6,100	\$6,100
Maintenance-Scheduled	1	\$11,000.00	\$11,000.00	\$11,000	\$11,000
Repairs-Unscheduled	1	\$9,900.00	\$9,900.00	\$9,900	\$9,900
Towing	4	\$225.00	\$900.00	\$900	\$900
Tires	2	\$350.00	\$700.00	\$700	\$700
Annual Pump Service & Testing	1	\$1,100.00	\$1,100.00	\$1,100	\$1,100
Boat Service and Winterization	1	\$850.00	\$850.00	\$850	\$850
Snow Mobile Service and Preparation	1	\$500.00	\$500.00	\$500	\$500
Gasoline	2,950	\$4.20	\$12,390.00	\$12,390	\$12,390
Diesel	2,500	\$4.73	\$11,825.00	\$11,825	\$11,825
Generator Fuel	500	\$4.73	\$2,365.00	\$2,365	\$2,365
			Lump Sum Disallow		-1,720
			Totals	\$74,220	\$72,500

FUND:	001				
ACCOUNT NUMBER:	01100	00800			
ACCOUNT NAME:	Other Charges & Expenses				
Description	Quantity	\$ Per Unit	Extension	FY 2013 Request	FY 2013 Administrator Recommended
Accessories- mice, keyboards, cables	1	\$250.00	\$250.00	\$250	\$250
Training Aides, Props and Supplies	1	\$800.00	\$800.00	\$800	\$800
Annual Meeting	1	\$250.00	\$250.00	\$250	\$250
Blue Tarp Finacial-Aubuchon Hardware	1	\$1,300.00	\$1,300.00	\$1,300	\$1,300
Firehouse Software Support contract	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000
Computer Maintenance & Repairs	1	\$750.00	\$750.00	\$750	\$750
David Rivers Associates-EMT-B Con Ed	12	\$250.00	\$3,000.00	\$3,000	\$3,000
EMT Refresher Training Program	20	\$200.00	\$4,000.00	\$4,000	\$4,000
Fire Prevention/Educational Material K-3	1	\$1,500.00	\$1,500.00	\$1,500	\$1,500
Firefighter Level 1-Entry level Training	4	\$672.00	\$2,688.00	\$2,688	\$2,688
Firefighter Level 2 (4)	4	\$430.00	\$1,720.00	\$1,720	\$1,720
Food for Fires/Stand-by Events	1	\$500.00	\$500.00	\$500	\$500
International Association of Fire Chiefs	1	\$334.00	\$334.00	\$334	\$334
Lakes Region Mutual Fire Aid Training Div.	1	\$500.00	\$500.00	\$500	\$500
LRMFA Association Dues	1	\$100.00	\$100.00	\$100	\$100
MEMA Operations & Training	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000
Miss Print- Print Materials	1	\$200.00	\$200.00	\$200	\$200
National Fire Academy - Emmittsburg MD	6	\$543.00	\$3,258.00	\$3,258	\$3,258
NFPA Membership	1	\$165.00	\$165.00	\$165	\$165
NFPA On-line Fire Codes Subscription	1	\$950.00	\$950.00	\$950	\$950
NH Fire Chiefs Association	1	\$105.00	\$105.00	\$105	\$105
NH State Firemen's Association	57	\$25.00	\$1,425.00	\$1,425	\$1,425
NREMT Re-Certification fee	20	\$15.00	\$300	\$300	\$300
OCE-Canon Group-Copier lease	12	\$97.73	\$1,172.76	\$1,173	\$1,173
Reimbursements for expenses	1	\$200.00	\$200.00	\$200	\$200
Reimbursements for mileage	1	\$600.00	\$600.00	\$600	\$600
Shipping Charges & Fees	1	\$350.00	\$350.00	\$350	\$350
Stericycle, Inc. Medical Waste Disposal	2	\$901.00	\$1,802.00	\$1,802	\$1,802
Supra Boxes	24	\$99.00	\$2,376.00	\$2,376	\$2,376
Time Warner Internet/Cable Access	24	\$52.00	\$1,248.00	\$1,248	\$1,248
Tools	1	\$750.00	\$750.00	\$750	\$750
Training for Rapid Intervention Crews	10	\$115.00	\$1,150.00	\$1,150	\$1,150
USPS-P.O. Box Rental	1	\$57.00	\$57.00	\$57	\$57
WB Mason-Office Supplies	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000
			Lump Sum Disallow		-\$1,301
			Totals	\$38,801	\$37,500

Four Town Intermunicipal EMS Agreement

2013 Four Town Contract Calculations - Stewart's Ambulance Service, Inc.

2013 Total Contract Price	577,803				
Change in CPI	1.30%				
2012 Total Contract Price	570,388				
	<u>Fixed</u>	<u>Calls</u>	<u>Variable</u>	<u>2013 Total</u>	<u>2012 Total</u>
Center Harbor	36,113	113	24,170	60,283	59,903
Meredith	36,113	1,142	244,269	280,381	283,592
Moultonborough	36,113	651	139,246	175,359	169,856
Sandwich	36,113	120	25,667	61,780	57,039
Totals		2,026		577,803	570,390
					1,922

Chief™

Fixed flow Chief™ nozzles efficiently deliver a constant gallonage from straight stream to full fog. The simple rugged design makes the Chief™ easy to use, train with and reliable in tough situations. Superior hydraulics due to a fully machined waterway result in excellent stream quality and reach. The Chief™ is also available in true low pressure versions with specifically engineered, calibrated and labeled stems down to 50 psi. With more than 300 available variations the Chief™ is easily customized to meet your specific needs.



HANDLINE NOZZLES



CHIEF™

HANDLINE NOZZLES

1-7

CHIEF™ CONFIGURATIONS

Figure 1	 <p>STANDARD (Shown with optional pistol grip)</p> <p style="text-align: right;"><i>Fig. 1</i></p>
Figure 2	 <p>TIP ONLY</p> <p style="text-align: right;"><i>Fig. 2</i></p>
Figure 3	 <p>BREAK-APART (Shown with optional pistol grip)</p> <p style="text-align: right;"><i>Fig. 3</i></p>
Figure 4	 <p>BREAK-APART WITH INTEGRAL SMOOTH BORE (Shown with optional pistol grip)</p> <p style="text-align: right;"><i>Fig. 4</i></p>
Figure 5	 <p>PLAYPIPE WITH NOZZLE</p> <p style="text-align: right;"><i>Fig. 5</i></p>
Figure 6	 <p>PLAYPIPE WITH TIP</p> <p style="text-align: right;"><i>Fig. 6</i></p>

Figures depict general product types only and are not intended to be inclusive of all product features.

OPTIONS

HANDLES

TAB



HORSESHOE



BASES



THREADS

All nozzles are NHT unless otherwise specified. See index T-12 for optional base threads, including British instantaneous.

BREAK-APART COMPONENTS

Ball shut-offs and/or playpipes referenced here may be found on page 1-24.

MOLDED URETHANE TEETH



COLORS



Color options available for pistol grip, bumper, and handle. Glow available for bumper only. Retrofit kit available for Glow bumper. **White bumper not available.**

Chief™ nozzle comes standard with an orange bumper, chrome handle, and natural Elk-O-Lite™ pistol grip.

ADDITIONAL INFORMATION

PART NAME	PAGE #
Thread Information	T-12
Nozzle Flow Data	T-2
Hose and Nozzle Accessories	2-1
Foam Expansion Tubes	1-23

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FIREHOUSE Software has developed a host of innovative new solutions focused on helping you maintain the financial stability of your organization. Not only does FHinspector for iPad maximize efficiency and productivity in your organization, but its integrated billing solutions will become a key revenue source for your department.

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Pending Inspections

Live GPS displays businesses and inspection status where you are. FIREHOUSE Software's intuitive interface allows you to quickly find and select an occupancy to see preplan details, inspection/permit history, or even launch an inspection.

- Integrated Live Maps interface
- Color-coded icons show inspection status
- Filter and sort occupancy/inspections
- Intuitive access to occupancy details

Inspection Questionnaire

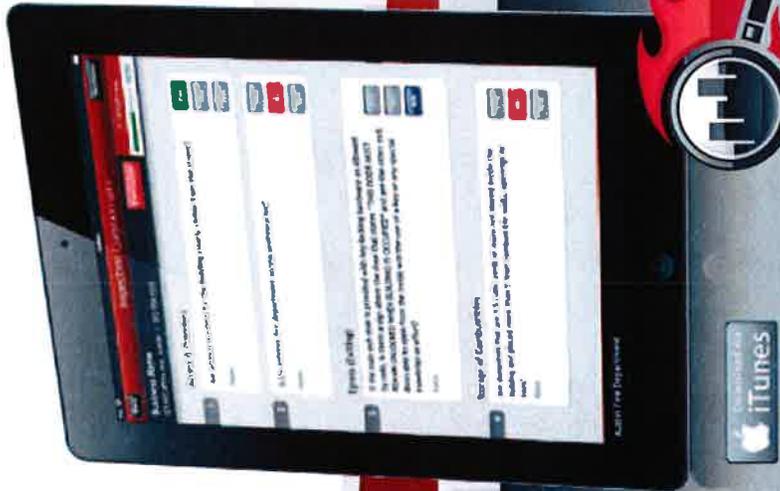
Clean lines, effortless navigation, and simple documentation with user-defined checklists are thoughtfully organized and designed to promote efficiency and quality in inspections.

- Follow predefined checklists
- Check items linked to violation code
- Add inspector notes with each finding

Inspection Summary

Upon completion, view the inspection summary. Here you'll review a complete list of all violations noted along with the violation code and code description as well as the inspector's notes.

- Review violations with responsible party
- Edit responsible party details
- Set reinspection day
- Capture signature



Manufacturing professional, dependable, high quality products for over 20 years

LDH Hose Spec: RC Rubber Covered

COUPLINGS

Couplings shall be 5" or 4" forged storz heads with aluminum shanks and 3 part black powder coated re-attachable bindings.

HOSE CONSTRUCTION

Hose shall be made from 100 percent high tenacity synthetic yarn circularly woven and completely protected and locked-in by tough highly resistant synthetic nitrile rubber, forming a single homogeneous construction without the use of glues or adhesives of any type. Meeting all requirements of NFPA 1961.

Warranty: Hose shall carry a **five year** written warranty.

COLOR

Hose color shall be HI-VISIBILITY yellow or red

LINING PROPERTIES

Ultimate tensile Strength:

Tensile strength of the lining and cover shall not be less than 1750 PSI

Ultimate Elongation:

500 percent minimum.

Accelerated Aging Test:

The tensile strength and ultimate elongation of the vulcanized rubber compound which has been subjected to the action of oxygen at a pressure of 300 PSI (± 10 PSI) and a temperature of 158° ($\pm 18^\circ$ F) for a period of 96 hours shall retain 60 percent of its originally stated properties.

HYDROSTATIC PRESSURE TESTS

Diameter	Service Test Pressure	Acceptance Test Pressure	Burst Pressure
4"	250psi	500psi	750psi
5"	225psi	450psi	675psi

ABRASION RESISTANCE

Hose shall withstand 30000 cycles on the Taber Abrasion Machine (H-22 Wheel: 1 kg).

COLD RESISTANCE

Hose shall have a capability of use down to -35° F. Hose shall have no apparent damage to cover, reinforcement or lining when subjected to the following cold bending test: a 50 ft. Length of dry hose is to be firmly coiled and placed in a cold box at -35° F for duration of 24 hours. Immediately after removal of the hose from the box, hose should be uncoiled and laid out by one operator. Following this procedure, the hose shall not leak nor show any damage to the reinforcement when subjected to the hydrostatic acceptance test stated above.

OZONE RESISTANCE

Hose shall show no visible signs of cracking to the lining or cover when tested in accordance to ASTM D518 Procedure B, 100pphm/118°/70 hours.

CHEMICAL RESISTANCE

Exposure to sea water and contamination by most chemical substances, hydrocarbons, oils, alkalis, acids and greases must have no effect on the short or long term performance of the hose.

HEAT RESISTANCE

The hose, when subjected to a static pressure of 100 PSI, shall be capable of withstanding a surface temperature of 1200° F for a minimum of two minutes without rupture or damage to the synthetic reinforcement

HOSE WEIGHT AND COIL DIAMETERS

The hose shall conform to the following average weights and diameters

Diameter	Weight per Foot Uncoupled	Coil Size Uncoupled 100' Lengths
4"	.74 lbs	24"
5"	1.04 lbs	27"



MOTOROLA



***STRENGTHENING THE LINK:
A NEW GENERATION VOICE PAGER
FOR A MORE SECURE COMMUNITY***

MINITOR V™

Two-Tone Voice Pager



MINITOR V™

Two-Tone Voice Pager



Community improvements – a major upgrade in performance and options

As the primary pager supplier for many community fire departments, we at Motorola take our responsibility to providing the best performing, most reliable paging products very seriously. Where improvements can be made, we make them. When customers request options, we surpass expectations.

The result is the MINITOR V, a new generation of pager, ideal for fire departments as well as businesses and other organizations that must react quickly in times of emergency.

A few of the important features and enhancements you should know:

MINITOR V

Bandwidth options. You now have the option to program the MINITOR V on narrow or wide-band channels for both UHF and VHF.

Improved paging sensitivity. To receive signals consistently over a wide area, even with a weak signal.

Responsive



Expanded alert tones. As many as 12 programmable tones, including new musical options, are available to communicate specific alerts.

Tremendous stored voice capacity. Recording time increased to eight minutes.

Rugged dependability. Sturdy housing and solid, responsive knob action. The MINITOR V meets Military Standard 810, Procedures 1 for driving rain.

Did you know?

Of the more than 1.1 million U.S. firefighters, nearly 73% are volunteers.

Source: National Fire Protection Association

MINITOR V



Customizable options along with dependable reception



Single and Dual Channel models

Wide and Narrow-band Programmable Channel Spacing

VHF and UHF models only

Expanded Stored Voice

Records up to 8 minutes of voice message for playback

Silent Scan (Dual Frequency model)

Scans both channels silently, alerts on either channel

Priority Scan (Dual Frequency model)

Plays all traffic on Channel 2, alerts on Channel 1

Speaker/Earphone Jack

12 Alert Tones Per Channel

Supports 8 two-tone pairs and 4 long-tone alerts

Programmable Music Alerts

Supports 10 different musical alerts

Function Mode Announcement (Stored Voice option)

Announces operating programmed mode

In Control



MINITOR V **Additional Features**

- Meets MIL-STD 810E, Procedures 1 for driving rain
- Tone, Vibrate or Vibrate then Tone Alerting Options
- Field Programmable Frequencies and Tones
- Certified UL Intrinsically Safe
Division 1, Class I, Group C, D, Class II, Group E, F, G

MINITOR V **Standard Package**

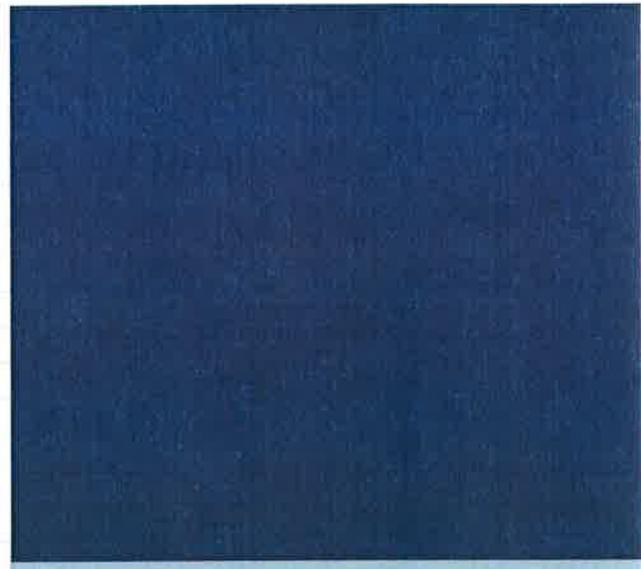
- Battery Pack
- Standard Charger
- User's Guide
- One-Year Warranty

Did you know?

Underwriters Laboratory has certified the MINITOR V as intrinsically safe for hazardous locations.

Division 1, Class I, Group C, D, Class II, Group E, F, G.

MINITOR V Specifications



GENERAL SPECIFICATIONS						
	Low Band		VHF		UHF	
	Standard	Stored Voice	Standard	Stored Voice	Standard	Stored Voice
Single Channel	A01KMS7238_A	A01KMS9238_A	A03KMS7238_A	A03KMS9238_A	A04KMS7238_A	A04KMS9238_A
Dual Channel	A01KMS7239_A	A01KMS9239_A	A03KMS7239_A	A03KMS9239_A	A04KMS7239_A	A04KMS9239_A
Frequency Range	33-49 MHz		143-174 MHz		406-430 & 450-512 MHz	
Maximum Frequency Separation	4 MHz		143-166.9975: 8 MHz 167-173.9975: 7 MHz		406-430: 8 MHz 450-493.9975: 8 MHz 494-503.9975: 10 MHz 504-512: 8 MHz	
Sensitivity Alerting						
Typical (Wide/Narrow Band)	4.0 µV/m	4.5 µV/m	3.5 / 4.5 µV/m		3.0 / 4.0 µV/m	
Maximum (Wide/Narrow Band)	5.0 µV/m	5.5 µV/m	4.5 / 5.5 µV/m		4.0 / 5.0 µV/m	
Selectivity	65 dB		65 dB		65 dB	
Spurious Image Rejection	55 dB		55 dB		55 dB	
Audio Output @ 12" (Alert/Voice)	96/94 dB		96/94 dB		96/94 dB	
Audio Distortion	3%		3%		3%	
Frequency Stability	±/- 0.0010%		±/- 0.0010%		±/- 0.0005%	
Channel Spacing (Wide/Narrow Band)	20 kHz		30 / 15 kHz		25 / 12.5 kHz	
Programmable Addresses	12 Per Channel		12 Per Channel		12 Per Channel	
Voice Storage Time	N/A	8 Minutes	N/A	8 Minutes	N/A	8 Minutes
Power Supply	3.6v NiMH Battery Pack		3.6v NiMH Battery Pack		3.6v NiMH Battery Pack	
Battery Life ¹ (between charge cycles)	10 Days		10 Days		10 Days	

1. Low band models do not support narrow band channel spacing
 2. Duty Cycle: 8 Hour Day / 5 messages @ 30 seconds each
- UL certified intrinsically safe for hazardous locations: Division 1, Class I, Group C, D, Class II, Group E, F, G

MINITOR V Accessories

Part Number	Description	Benefits
RLN5703A	Standard Charger	Charges battery pack while in pager, as well as spare. Charges battery pack while in pager, as well as spare. Also has 2.5 watt audio amplifier for louder output in high noise environments.
RLN5704A	Charger Amplifier, Lowband	
RLN5705A	Charger Amplifier, VHF	
RLN5706A	Charger Amplifier, UHF	
RLN5707A	Battery Pack	

Accelerated Life Test

Motorola's Accelerated Life Test (ALT) is a developmental process of rigorous laboratory testing that simulates years of field use. Motorola has a firm commitment to quality and reliability. These pagers have been designed, manufactured and tested to achieve high levels of component and workmanship quality. Motorola pagers are designed to minimize costly repairs and downtime.



MINITOR V Service and Warranties

Motorola stands firmly behind its products. Whether it's a warranty, availability of parts and service, support of dealer-provided service or other offerings, we're here to help you succeed.

Ensure MINITOR V two-tone voice pagers are in peak operating condition with Express Service Plus (ESP). ESP is an optional service plan available for depot service coverage for a period 2 or 4 years beyond the original Motorola warranty. These plans are available on MINITOR V pagers for an additional fee, and are available for purchase at the time of an equipment order or prior to the expiration of the standard commercial warranty period. Service is provided by the Radio Support Center in Elgin, IL. When your equipment needs service, rely on Motorola's factory-trained service personnel to help ensure their equipment remains within factory operating specifications.

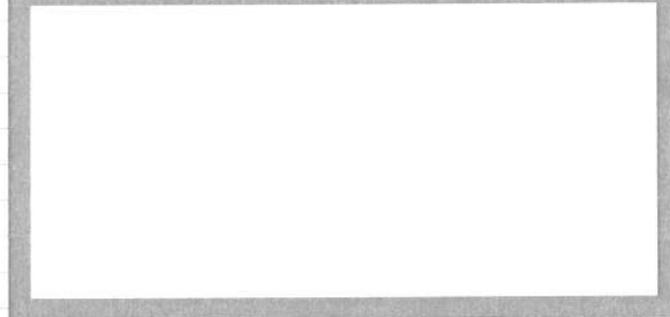


Motorola Original – When an accessory is purchased with this seal, it certifies a Motorola Original® Accessory. These high-quality accessories allow your customers to properly charge and safely transport the MINITOR V two-tone voice pager. Motorola Original Accessories carry a one-year limited warranty.

Did you know?

The MINITOR V meets Military Standard 810, Procedure 1 for Driving Rain.

For more information, please contact:



Radio Products and Services Division

1313 E. Algonquin Rd.

Schaumburg, IL 60196

Phone: 1-800-422-4210

TTY: 1-800-522-5210

Fax: 1-800-622-6210

U.S. Federal Government customers:

Phone: 1-800-826-1913

www.motorola.com



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MD-MINITORVBROCH



NH Division of Fire Standards and Training & Emergency Medical Services

Course Price Changes

A summary of price changes for funded courses,
effective as of July 1, 2012

COURSE NAME	Affiliated	Non-Affiliated
Airport Firefighter	\$375.00	\$1,555.00
ARFF Live Fire Training - SAFT & Fuel Spill	\$540.00	N/A
ARFF Live Fire Training - SAFT Only	\$210.00	N/A
Basic Pump Operations	\$65.00	\$95.00
Driver Operator - Aerial Apparatus	\$80.00	\$330.00
Driver Operator - Pumping Apparatus	\$80.00	\$330.00
Emergency Vehicle Driver Training	\$65.00	\$260.00
Fire & Emergency Service Instructor I	\$95.00	\$385.00
Fire & Emergency Service Instructor II & III	\$95.00	\$385.00
Fire Inspector I	\$190.00	\$795.00
Fire Inspector II	\$120.00	\$490.00
Fire Officer I	\$130.00	\$535.00
Fire Officer II	\$120.00	\$490.00
Firefighter I	\$650.00	\$2,705.00
Firefighter II	\$410.00	\$1,700.00
Firefighter II - Flashover Recognition Module **(see below)		
Firefighter II - Rescue Skills Modules	\$100.00	\$405.00
Firefighter III - Confined Space Technician	\$70.00	\$300.00
Firefighter III - Ice Rescue Technician	\$60.00	\$245.00
Firefighter III - Rope Rescue Technician	\$150.00	\$610.00
Firefighter III - Trench Rescue Technician* (grant funded)	\$15.00	\$55.00
Hazardous Materials Technician* (grant funded)	\$45.00	\$180.00
Rope Rescue Operations	\$170.00	\$710.00
Training for Rapid Intervention Crews	\$115.00	\$470.00
Wildland Firefighter I	\$45.00	\$195.00
* Subject to change depending on grant funding availability		
** Firefighter II—Flashover Recognition Module		
• 1 burn: up to 8 students	\$455.00	\$1,745.00
• 2 burns: 9—16 students	\$515.00	\$2,215.00
• 3 burns: 17—24 students	\$615.00	\$2,560.00