

Budget Worksheet Listing

| Dept. Number | Account Number | Account Name | W. Space | PriorFY Budget | PriorFY Expend | Current Budget | Current Expend. | Request | T Admin. Rec | Selectmen |
|--|---|--------------|----------|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------|
| 01200 | DPW-Highway | | | | | | | | | |
| 001-01200-00100-4312 | DPW-Highway Personnel Services, Salaries | | | 454,172.00 | 471,085.08 | 471,500.00 | 309,178.13 | 467,659.00 | 467,659.00 | 0.00 |
| 001-01200-00110-4312 | DPW-Highway Overtime | | | 44,500.00 | 26,163.34 | 45,000.00 | 34,092.42 | 42,849.00 | 42,500.00 | 0.00 |
| 001-01200-00120-4312 | DPW-Highway Part Time | | | 23,500.00 | 21,652.81 | 37,500.00 | 6,274.97 | 63,793.00 | 47,500.00 | 0.00 |
| 001-01200-00210-4312 | DPW-Highway Insurances | | | 264,918.00 | 244,177.90 | 222,743.00 | 146,479.46 | 258,654.00 | 258,654.00 | 0.00 |
| 001-01200-00220-4312 | DPW-Highway FICA | | | 32,356.00 | 31,947.67 | 33,839.00 | 21,734.67 | 35,210.00 | 35,210.00 | 0.00 |
| 001-01200-00230-4312 | DPW-Highway Medicare | | | 7,567.00 | 7,471.63 | 7,914.00 | 5,083.05 | 8,235.00 | 8,235.00 | 0.00 |
| 001-01200-00240-4312 | DPW-Highway Workers Comp | | | 14,252.00 | 14,251.00 | 14,750.00 | 6,420.96 | 23,474.00 | 23,474.00 | 0.00 |
| 001-01200-00250-4312 | DPW-Highway NH Retirement | | | 46,000.00 | 36,496.28 | 45,332.00 | 27,411.94 | 50,564.00 | 50,564.00 | 0.00 |
| 001-01200-00290-4312 | DPW-Highway Other Employee Benefits | | | 9,500.00 | 11,140.97 | 10,500.00 | 6,086.69 | 9,760.00 | 9,750.00 | 0.00 |
| 001-01200-00300-4312 | DPW-Highway Professional & Technical Services | | | 78,500.00 | 76,960.04 | 81,000.00 | 21,907.05 | 76,320.00 | 76,250.00 | 0.00 |
| 001-01200-00400-4312 | DPW-Highway Property Services | | | 169,348.00 | 165,298.06 | 162,500.00 | 97,937.16 | 169,855.00 | 165,000.00 | 0.00 |
| 001-01200-00500-4312 | DPW-Highway Other Services | | | 26,800.00 | 27,098.60 | 34,800.00 | 18,941.16 | 37,100.00 | 37,000.00 | 0.00 |
| 001-01200-00500-4316 | DPW-Highway Other Services Street Lighting | | | 10,200.00 | 6,692.19 | 10,200.00 | 4,735.95 | 10,200.00 | 10,000.00 | 0.00 |
| 001-01200-00600-4312 | DPW-Highway Supplies | | | 320,000.00 | 235,096.64 | 320,000.00 | 151,370.20 | 297,344.00 | 295,000.00 | 0.00 |
| 001-01200-00800-4312 | DPW-Highway Other Charges & Expenses | | | 5,250.00 | 3,391.54 | 5,250.00 | 4,783.51 | 8,485.00 | 8,250.00 | 0.00 |
| Subtotal for dept. DPW-Highway: | | | | 1,506,863.00 | 1,378,923.75 | 1,502,828.00 | 862,437.32 | 1,559,502.00 | 1,535,046.00 | 0.00 |

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| FY 2014 BUDGET DETAIL | | | | | | |
|---|------------------------------|-------------|------------|--------------|------------------|---------------------------|
| DEPARTMENT: | Public Works | | | | | |
| FUND: | 001 | | | | | |
| ACCOUNT NUMBER: | 01200 | 00100 | | | | |
| ACCOUNT NAME: | Personnel Services, Salaries | | | | | |
| Description | Quantity | \$ Per Unit | Hrs/Wk/Yr | Extension | FY 2014 | FY 2014 |
| | Grade/Step | | or Salary | | Request | Administrator Recommended |
| Director/Highway Agent | XXV-5 | \$36.23 | \$1,449.20 | \$75,358.40 | \$75,358 | \$75,358 |
| Office Clerk (1) | VI-1 | \$15.52 | \$620.80 | \$32,281.60 | \$32,282 | \$32,282 |
| Streets & Drains | | | | | | |
| Highway Foreman | XIII-4 | \$23.67 | \$946.80 | \$12,308.40 | \$12,308 | \$12,308 |
| | XIII-5 | \$24.38 | \$975.20 | \$38,032.80 | \$38,033 | \$38,033 |
| HEO/Mechanic | XI-9 | \$25.37 | \$1,014.80 | \$52,769.60 | \$52,770 | \$52,770 |
| Heavy Equipment Operator | X-3 | \$20.20 | \$808.00 | \$10,504.00 | \$10,504 | \$10,504 |
| | X-4 | \$20.81 | \$832.40 | \$32,463.60 | \$32,464 | \$32,464 |
| Equipment Operator | IX-2 | \$18.71 | \$748.40 | \$38,916.80 | \$38,917 | \$38,917 |
| Equipment Operator | IX-8 | \$22.33 | \$893.20 | \$46,446.40 | \$46,446 | \$46,446 |
| Equipment Operator | IX-7 | \$21.69 | \$867.60 | \$45,115.20 | \$45,115 | \$45,115 |
| Equipment Operator | IX-4 | \$19.84 | \$793.60 | \$41,267.20 | \$41,267 | \$41,267 |
| Facilities & Grounds: | | | | | | |
| F&G Maint. Person | VII-5 | \$18.46 | \$738.40 | \$ 9,599.20 | \$9,599 | \$9,599 |
| | VII-6 | \$19.01 | \$760.40 | \$ 29,655.60 | \$29,656 | \$29,656 |
| Longevity | 147 | \$20.00 | \$2,940.00 | \$2,940.00 | \$2,940 | \$2,940 |
| Totals | | | | | \$467,659 | \$467,659 |
| Note: (1) Position goes to Full Time; 1 EO discontinued with retirement; PT Hrs. Bumped Up | | | | | | |
| Note: Highlighted cells show positions which are eligible for a step raise. | | | | | | |
| FUND: | 001 | | | | | |
| ACCOUNT NUMBER: | 01200 | 00110 | | | | |
| ACCOUNT NAME: | Overtime | | | | | |
| Description | Quantity | \$ Per Unit | Hrs/Wk/Yr | Extension | FY 2014 | FY 2014 |
| | Grade/Step | | or Salary | | Request | Administrator Recommended |
| Streets and Drains @ 12% of Base | | | | | \$38,139 | \$38,139 |
| Building & Grounds @ 12% of Base | | | | | \$4,711 | \$4,711 |
| Lump Sum Disallowed | | | | | - | \$349 |
| Totals | | | | | \$42,849 | \$42,500 |
| FUND: | 001 | | | | | |
| ACCOUNT NUMBER: | 01200 | 00120 | | | | |
| ACCOUNT NAME: | Personnel - Part Time | | | | | |
| Description | Quantity | \$ Per Unit | Hrs/Wk/Yr | Extension | FY 2014 | FY 2014 |
| | Grade/Step | | or Salary | | Request | Administrator Recommended |
| Seasonal Labor - Streets/Drains | VII-1 | \$16.40 | 480 | \$7,872.00 | \$7,872 | \$0 |
| Seasonal Labor - B&G | III-1 | \$12.89 | 1040 | \$13,405.60 | \$13,406 | \$13,405 |
| PT B&G (1) | IX-5 | \$20.44 | 2080 | \$42,515.20 | \$42,515 | \$30,660 |
| Seasonal: Streets/Drains | IX-1 | \$18.16 | 200 | \$0.00 | \$0 | \$3,632 |
| Lump Sum Disallowed | | | | | - | \$197 |
| Totals | | | | | \$63,793 | \$47,500 |
| Note: (1) Reduced to 1500 hours | | | | | | |

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|--------------------------------|--|--------------------|------------------|----------------------------|-----------------|----------------------|
| FUND: | 001 | | | | | |
| ACCOUNT NUMBER: | 01200 | 00290 | | | | |
| ACCOUNT NAME: | Other Employee Benefits | | | | | |
| | | | | | | FY 2014 |
| Description | Quantity | \$ Per Unit | Hrs/Wk/Yr | Extension | FY 2014 | Administrator |
| | Grade/Step | | or Salary | | Request | Recommended |
| Uniforms Streets/Drains | 8 | \$840.00 | | \$6,720.00 | \$6,720 | \$6,720 |
| Uniforms B&G | 1 | \$840.00 | | \$840.00 | \$840 | \$840 |
| Uniforms PT | 4 | \$325.00 | | \$1,300.00 | \$1,300 | \$1,300 |
| Winter Jackets | 6 | \$50.00 | | \$300.00 | \$300 | \$300 |
| Miscellaneous | 1 | \$600.00 | | \$600.00 | \$600 | \$600 |
| | | | | Lump Sum Disallowed | | -\$10 |
| | | | | Totals | \$9,760 | \$9,750 |
| FUND: | 001 | | | | | |
| ACCOUNT NUMBER: | 01200 | 00300 | | | | |
| ACCOUNT NAME: | Professional & Technical Services | | | | | |
| | | | | | | FY 2014 |
| Description | Quantity | \$ Per Unit | Hrs/Wk/Yr | Extension | FY 2014 | Administrator |
| | Grade/Step | | or Salary | | Request | Recommended |
| Roadside Mowing | U | \$40.00 | 600 | \$24,000.00 | \$24,000 | \$24,000 |
| Catch Basin Cleaning | | \$5,000.00 | 1 | \$5,000.00 | \$5,000 | \$5,000 |
| Road & Bldng. Sweeping | | \$10,000.00 | 1 | \$10,000.00 | \$10,000 | \$10,000 |
| Tree Service-Crane Work | 10 | \$2,000.00 | | \$20,000.00 | \$20,000 | \$20,000 |
| Stump Grinding- Misc Tree Work | 10 | \$300.00 | | \$3,000.00 | \$3,000 | \$3,000 |
| Road Striping | | \$0.64 | 19000 | \$12,160.00 | \$12,160 | \$12,160 |
| MDT Aircard | 12 | \$50.00 | | \$600.00 | \$600 | \$600 |
| Garage Phone | 12 | \$50.00 | | \$600.00 | \$600 | \$600 |
| Internet/Video Feeds | 12 | \$80.00 | | \$960.00 | \$960 | \$960 |
| | | | | Lump Sum Disallowed | | -\$70 |
| | | | | Totals | \$76,320 | \$76,250 |
| FUND: | 001 | | | | | |
| ACCOUNT NUMBER: | 01200 | 00400 | | | | |
| ACCOUNT NAME: | Property Services | | | | | |
| | | | | | | FY 2014 |
| Description | Quantity | \$ Per Unit | Hrs/Wk/Yr | Extension | FY 2014 | Administrator |
| | Grade/Step | | or Salary | | Request | Recommended |
| Grader Lease 5 of 5 | 12 | \$4,116.23 | | \$49,394.76 | \$49,395 | \$49,395 |
| Backhoe Lease 4 of 5 | 12 | \$1,529.81 | | \$18,357.72 | \$18,358 | \$18,358 |
| Truck Fleet Repairs- Mech | 17 | \$2,000.00 | | \$34,000.00 | \$34,000 | \$34,000 |
| Part purchases to support | 12 | \$1,800.00 | | \$21,600.00 | \$21,600 | \$21,600 |
| Inspections | 18 | \$65.00 | | \$1,170.00 | \$1,170 | \$1,170 |
| Transmission service- autos | 6 | \$250.00 | | \$1,500.00 | \$1,500 | \$1,500 |
| Radio / Electronic Repairs | 12 | \$100.00 | | \$1,200.00 | \$1,200 | \$1,200 |
| Dump Body / Frame- Recon | | \$7,500.00 | | \$7,500.00 | \$7,500 | \$7,500 |
| Zamboni Repairs | | \$2,000.00 | | \$2,000.00 | \$2,000 | \$2,000 |
| 5/8*6*84 | 1 | \$115.86 | | \$115.86 | \$116 | \$116 |
| 5/8*6*96 | 2 | \$152.95 | | \$305.90 | \$306 | \$306 |
| 5/8*6*108 | 16 | \$158.64 | | \$2,538.28 | \$2,538 | \$2,538 |
| 5/8*6*120 | 12 | \$175.89 | | \$2,110.71 | \$2,111 | \$2,111 |
| 5/8*6*132 | 5 | \$193.20 | | \$966.00 | \$966 | \$966 |
| 3/4*6*36 Carbide | 10 | \$219.08 | | \$2,190.75 | \$2,191 | \$2,191 |
| 3/4*6*48 Carbide | 12 | \$292.10 | | \$3,505.20 | \$3,505 | \$3,505 |
| WingArms/PlowBlocks/Shoes | 1 | \$2,500.00 | | \$2,500.00 | \$2,500 | \$2,500 |
| General Plow Maintenance | 1 | \$2,000.00 | | \$2,000.00 | \$2,000 | \$2,000 |
| Tools for tool boxes | 1 | \$2,500.00 | | \$2,500.00 | \$2,500 | \$2,500 |
| Scale system for loader | 1 | \$6,000.00 | | \$6,000.00 | \$6,000 | \$6,000 |
| Lazer Transit | 1 | \$1,000.00 | | \$1,000.00 | \$1,000 | \$1,000 |

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|----------------------------------|-----------------------|--------------------|------------------|----------------------------|------------------|----------------------|
| Plate Compactor | 1 | \$2,000.00 | | \$2,000.00 | \$2,000 | \$2,000 |
| Skid Steer Grapple | 1 | \$ 2,300.00 | | \$2,300.00 | \$2,300 | \$2,300 |
| Wood Splitter- 3pt hitch | 1 | \$2,500.00 | | \$2,500.00 | \$2,500 | \$2,500 |
| 4- cord reels | 4 | \$150.00 | | \$600.00 | \$600 | \$600 |
| | | | | Lump Sum Disallowed | | -\$4,855 |
| | | | | Totals | \$169,855 | \$165,000 |
| FUND: | 001 | | | | | |
| ACCOUNT NUMBER: | 01200 | 00500-4312 | | | | |
| ACCOUNT NAME: | Other Services | | | | | |
| Description | Quantity | \$ Per Unit | Hrs/Wk/Yr | Extension | FY 2014 | FY 2014 |
| | Grade/Step | | or Salary | | Request | Administrator |
| | | | | | | Recommended |
| Equip. Rental - | 2 | \$2,500.00 | | \$5,000.00 | \$5,000 | \$5,000 |
| Services: Excavator | 2 | \$2,500.00 | | \$5,000.00 | \$5,000 | \$5,000 |
| Paint for stop bars | 6 | \$100.00 | | \$600.00 | \$600 | \$600 |
| Care Of Trees | 8 | \$2,000.00 | | \$16,000.00 | \$16,000 | \$16,000 |
| Contract Engineering Service | 1 | \$10,000.00 | | \$10,000.00 | \$10,000 | \$10,000 |
| DOT Daily Inspection Books | 1 | \$500.00 | | \$500.00 | \$500 | \$500 |
| | | | | Lump Sum Disallowed | | -\$100 |
| | | | | Totals | \$37,100 | \$37,000 |
| FUND: | 001 | | | | | |
| ACCOUNT NUMBER: | 01200 | 00500-4316 | | | | |
| ACCOUNT NAME: | Other Services | | | | | |
| Description | Quantity | \$ Per Unit | Hrs/Wk/Yr | Extension | FY 2014 | FY 2014 |
| | Grade/Step | | or Salary | | Request | Administrator |
| | | | | | | Recommended |
| Street Lighting | 12 | \$850.00 | | \$10,200.00 | \$10,200 | \$10,200 |
| | | | | Lump Sum Disallowed | | -\$200 |
| | | | | Totals | \$10,200 | \$10,000 |
| FUND: | 001 | | | | | |
| ACCOUNT NUMBER: | 01200 | 00600 | | | | |
| ACCOUNT NAME: | Supplies | | | | | |
| Description | Quantity | \$ Per Unit | Hrs/Wk/Yr | Extension | FY 2014 | FY 2014 |
| | Grade/Step | | or Salary | | Request | Administrator |
| | | | | | | Recommended |
| Copier | 12 | \$30.00 | | \$360.00 | \$360 | \$360 |
| Binders/misc office products | 12 | \$40.00 | | \$480.00 | \$480 | \$480 |
| Filing systems- | 1 | \$600.00 | | \$600.00 | \$600 | \$600 |
| Tires | 20 | \$200.00 | | \$4,000.00 | \$4,000 | \$4,000 |
| Oil/hydraulic oil/gear oil | 4 | \$100.00 | | \$400.00 | \$400 | \$400 |
| Oil/air/fuel filters | 18 | \$1,000.00 | | \$18,000.00 | \$18,000 | \$18,000 |
| Wiper Blades Fluid | 2 | \$2,500.00 | | \$5,000.00 | \$5,000 | \$5,000 |
| Bulbs/Electrical | 11 | \$250.00 | | \$2,750.00 | \$2,750 | \$2,750 |
| Fuel | 13000 | \$4.50 | | \$58,500.00 | \$58,500 | \$58,500 |
| Fuel Gasoline | 4200 | \$4.00 | | \$16,800.00 | \$16,800 | \$16,800 |
| Signs Street | 40 | \$60.00 | | \$2,400.00 | \$2,500 | \$2,500 |
| Stop/Yield/Parking/Speed | 20 | \$65.00 | | \$1,300.00 | \$1,300 | \$1,300 |
| Post/Hardware | 40 | \$45.00 | | \$1,800.00 | \$1,800 | \$1,800 |
| Treated Salt | 900 | \$74.27 | | \$66,843.00 | \$66,843 | \$66,843 |
| Salt | 100 | \$55.31 | | \$5,531.00 | \$5,531 | \$5,531 |
| Winter Sand | 3000 | \$8.73 | 1 | \$26,190.00 | \$26,190 | \$26,190 |
| Dust Control | 4500 | \$1.00 | | \$4,500.00 | \$4,500 | \$4,500 |
| Ledge Pack (3/4" per ton) | 1200 | \$15.00 | | \$18,000.00 | \$18,000 | \$18,000 |
| Cold Patch (Super Patch) | 15 | \$130.00 | | \$1,950.00 | \$1,950 | \$1,950 |
| Hot Top/Skip Patch (1/2" Binder) | 150 | \$72.00 | | \$10,800.00 | \$10,800 | \$10,800 |
| Gravel | 3000 | \$10.16 | | \$30,480.00 | \$30,480 | \$30,480 |

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|--|-------------------------------------|--------------------|------------------|----------------------------|------------------|----------------------|
| Rip-Rap Stone (3"-6") | 150 | \$19.40 | 1 | \$2,910.00 | \$2,910 | \$2,910 |
| 3"-6" gravel | 1000 | \$12.65 | | \$12,650.00 | \$12,650 | \$12,650 |
| Culvert Stock | 1 | \$5,000.00 | | \$5,000.00 | \$5,000 | \$5,000 |
| | | | | Lump Sum Disallowed | | -2,344 |
| | | | | Totals | \$297,344 | \$295,000 |
| FUND: | 001 | | | | | |
| ACCOUNT NUMBER: | 01200 | 00800 | | | | |
| ACCOUNT NAME: | Other Charges & Expenses | | | | | |
| | | | | | | FY 2014 |
| Description | Quantity | \$ Per Unit | Hrs/Wk/Yr | Extension | FY 2014 | Administrator |
| | Grade/Step | | or Salary | | Request | Recommended |
| Facility Supplies | 1 | \$1,000.00 | | \$1,000.00 | \$1,000 | \$1,000 |
| Streets/Drains (UNH T2) | 10 | \$300.00 | | \$3,000.00 | \$3,000 | \$3,000 |
| American Public Works Association; NH Road Agents Association; NHPWA-MA Dues | | | | | \$750 | \$750 |
| Shoe Reimburse Streets/Drains | 8 | \$100.00 | | \$800.00 | \$800 | \$800 |
| Shoe Reimburse B & G | 1 | \$100.00 | | \$100.00 | \$100 | \$100 |
| Reimbursement- paging | 10 | \$60.00 | | \$600.00 | \$600 | \$600 |
| HA & T/L Cell Reimb (6) | 6 | \$30.00 | | \$2,160.00 | \$2,160 | \$2,160 |
| RSMS Software Maint Fee | 1 | \$75.00 | | \$75.00 | \$75 | \$75 |
| | | | | Lump Sum Disallowed | | -235 |
| | | | | Totals | \$8,485 | \$8,250 |

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Town of Moultonborough

Public Works

P.O. Box 139, 68 Highway Garage Rd
Moultonborough, NH 03254
603-253-7445- Office
603-476-2400- Dispatch
603-476-2657- Fax
e-mail: skinmond@moultonboroughnh.gov



Scott D. Kinmond, Highway/Road Agent
Director of Public Works

MEMO

To: Carter Terenzini, Town Administrator
Cc: Board of Selectmen, Town of Moultonborough
From: Scott D. Kinmond, Highway/Road Agent
Re: 2014 Budget Memo
Date: October 6, 2013

Dear Administrator Terenzini and Honorable Board of Selectmen,

As part of the 2014 Budget review process, I have assembled this Memo to provide a more descriptive narration relative to areas identified during our preliminary review on October 3rd.

Capital Request- Bucket Truck:

This request comes due to the old bucket lift trailer being taken out of service due to the inability to have it recertified as an aerial bucket lift. This request is for a used certified aerial bucket lift, mounted on a 20,000+/- GVW chassis, with a flat bed and or with utility cabinets. The request amount of \$40,000, would allow for this vehicle to be utilized for several uses; i.e. tree trimming and high limb removal, patriotic purposes- village flags/facilities bunting, holiday decorations- wreaths, and facility repairs. I estimate that the Bucket truck would be used for 7-10yr, leaving an annual cost of approx. \$4K-5K annually.

Detail Justification:

Annually the Highway Division performs tree trimming and high limb cutting, on average works 48 days per year. The cost for this function to be performed using outside contractors would cost approximately \$80,000 per year. The highway division will do cutting on roadways primarily during the spring and fall. If the winter is mild (not much snow) the division will trim throughout the winter month as other road maintenance cannot be done due to frozen ground conditions. In 2013 the Public Works department took over the maintenance of the installation and removal of the flags in the village area, and the holiday wreaths & brackets in the village area and Town Hall common area. The bucket lift is necessary to perform this function, and the Town of Meredith has been assisting us with allow us to use their bucket truck for this annual work (1 day of use.) When asked if we could share another jurisdictions bucket truck, I would responded that it could work for some functions such as the flags and wreaths, but as far as tree trimming and facility repair or emergency issues it would not be feasible.

Facilities and Grounds- Professional & Technical Services (001-00700-00300-4194)

This account saw some project return from 2013, as there were not able to be performed during the year. The projects returning are the PSB lighting project, crack sealing & seal coating- TH, Recreation Center Ceiling and WMF pole barn asphalt floor. These projects were not completed due to high expenditures on misc facility

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repairs i.e. EMS- HVAC repairs at TH, access control system at PSB, fire alarm system replacement at Rec. Ctr and security alarm system at Highway Garage.

I have also listed a priority ranking for the various projects slated in this account. (See revised budget sheet)

Highway & Streets- Property Services- (001-01200-00400-4312)

In this year's budget I have recommend the purchase of two (2) new maintenance equipment items:

Loader Scale System: This would be added to our loader, which would track the use of our stockpile aggregate materials during our road maintenance and construction projects. Currently we purchase all our aggregate materials by the ton and receive delivery weigh tickets for each load. This also hold true for our winter maintenance materials sand/salt mix and treated salt. This system will allow for better accounting of materials as we currently estimate our load tonnages out by estimating the yardage, and converting it to tonnage based on known or average tons (lbs) per yard. This will also assist us in the winter season when mixing salt with sand, to manage better use amounts and to better track dump back of products

Laser Transit: This devise is an electronic audible leveling/grading devise. The laser transit is set up on a tripod stand, leveled and activated, sending a laser beam at a now level height. The grade rod is utilized to establish the grade level and then a measuring device is used to establish various depth/elevation changes. This devise is faster and uses less manpower as there is no need for someone to be used to peep through a transit scope to site and record the grades. This can be accomplished by the grade rod operator, and is faster and easier to check and recheck work for proper grade levels.

Waste Management- Professional & Technical Services (001-01600-00300-4324)

In this year's budget the WMF budget will assume all the medical waste disposal fee expense which was previously shared between the Fire Department. The Fire Chief has advised that his percentage of medical waste is minimal as most waste is disposed via the medical transport company, and the receiving hospital. The fire department will still assist with disposal coordination. This same budget line has seen increases in tonnage disposal amounts which have caused an increase in the budget line.

I hope this will answer some questions that evolved from my preliminary review, and I have also attached some cost estimates for your review within the budget reviews.

Respectfully,



Scott D. Kinmond, Highway/Road Agent
Director of Public Works

| Town of Moultonborough Fuel Usage Totals 2010 Gallons | | | | | | | | | 2010 |
|---|---------|-----------------------|--------|-------------------|--------|-----------------|---------|-----------------|------|
| Highway Dept Usage | | Recreation Dept Usage | | Police Dept Usage | | Fire Dept Usage | | Month | |
| Gas | Diesel | Gas | Diesel | Gas | Diesel | Gas | Diesel | | |
| 365.65 | 1617.96 | 32.19 | | 903.33 | | 135.91 | 169.11 | January | |
| 375.92 | 770.62 | 37.23 | | 948.62 | | 133.59 | 153.12 | February | |
| 509.90 | 1026.52 | | | 1536.18 | | 273.23 | 346.07 | March | |
| 117.00 | 202.14 | | | 249.04 | | 48.09 | 63.23 | April | |
| 341.02 | 572.79 | | | 990.65 | | 131.86 | 118.92 | May | |
| 409.50 | 837.80 | | | 972.08 | | 167.07 | 221.56 | June | |
| 445.51 | | 26.16 | | 1106.26 | | 173.48 | 1013.67 | July | |
| 406.03 | 794.12 | | | 1020.13 | | 228.86 | 219.94 | August | |
| 391.86 | 620.10 | 33.67 | | 904.86 | | 162.24 | 116.65 | September | |
| 260.67 | 578.06 | 11.01 | | 855.92 | | 193.91 | 212.26 | October | |
| 264.71 | 719.39 | 10.26 | | 716.85 | | 130.44 | 289.26 | November | |
| 343.91 | 985.44 | 25.87 | | 699.72 | | 121.49 | 192.13 | December | |
| 4223.98 | 8724.84 | 179.28 | 0.00 | 10902.64 | 0.00 | 1900.17 | 3115.32 | Totals | |
| | | | | | | | | Gas 17205.67 | |
| | | | | | | | | Diesel 11840.16 | |

| Town of Moultonborough Fuel Usage Totals 2011 Gallons | | | | | | | | | 2011 |
|---|----------|-----------------------|--------|-------------------|--------|-----------------|---------|-----------------|------|
| Highway Dept Usage | | Recreation Dept Usage | | Police Dept Usage | | Fire Dept Usage | | Month | |
| Gas | Diesel | Gas | Diesel | Gas | Diesel | Gas | Diesel | | |
| 582.62 | 2399.79 | 21.12 | | 801.37 | | 120.17 | 126.18 | January | |
| 446.72 | 2384.85 | 23.12 | | 764.77 | | 143.46 | 262.03 | February | |
| 461.88 | 1380.4 | 24.92 | | 735.65 | | 227.54 | 131.63 | March | |
| 304.88 | 455.64 | 36.28 | | 720.31 | | 132.97 | 101.93 | April | |
| 346.88 | 880.97 | 33.02 | | 941.58 | | 158.35 | 157.57 | May | |
| 370.84 | 808.84 | 17.81 | | 955.08 | | 154.71 | 184.85 | June | |
| 345.72 | 545.97 | 32.55 | | 1107.97 | | 208.05 | 275.72 | July | |
| 436.53 | 1058.77 | 20.72 | | 902.04 | | 220.99 | 220.39 | August | |
| 290.65 | 1366.65 | 5.17 | | 695.5 | | 222.69 | 117.91 | September | |
| 308.32 | 642.94 | 13.03 | | 723.64 | | 170.19 | 94.8 | October | |
| 366.02 | 864.88 | 16.76 | | 801.61 | | 129.29 | 153.94 | November | |
| 322.49 | 1028.45 | 7.16 | | 756.41 | | 153.6 | 69.8 | December | |
| 4555.55 | 13488.15 | 253.66 | 0.00 | 9805.83 | 0.00 | 2041.11 | 1885.45 | Totals | |
| | | | | | | | | Gas 16766.15 | |
| | | | | | | | | Diesel 15373.60 | |

| Town of Moultonborough Fuel Usage Totals 2012 Gallons | | | | | | | | | 2012 |
|---|----------|-----------------------|--------|-------------------|--------|-----------------|---------|-----------------|------|
| Highway Dept Usage | | Recreation Dept Usage | | Police Dept Usage | | Fire Dept Usage | | Month | |
| Gas | Diesel | Gas | Diesel | Gas | Diesel | Gas | Diesel | | |
| 490 | 2523.83 | 0 | | 838.4 | | 137.92 | 158.95 | January | |
| 296.37 | 939.12 | 13.48 | | 780.36 | | 137.74 | 107.52 | February | |
| 376.77 | 1029.93 | 27.04 | | 742.49 | | 165.81 | 107.81 | March | |
| 235.08 | 585.14 | 35.46 | | 781.17 | | 185.17 | 133.68 | April | |
| 311.53 | 910.95 | 17.25 | | 1127.2 | | 235.85 | 233.04 | May | |
| 344.38 | 1135.11 | 27.35 | | 1144.38 | | 228.79 | 167.64 | June | |
| 287.36 | 796.47 | 19.5 | | 1110.21 | | 287.22 | 229.08 | July | |
| 249.82 | 1057.11 | 33.32 | | 1078.66 | | 227 | 177.21 | August | |
| 204.5 | 713.68 | 23.48 | | 896.97 | | 182.8 | 68.29 | September | |
| 247.32 | 747.73 | 33.09 | | 853.52 | | 239.3 | 78.14 | October | |
| 196.32 | 454.27 | 0 | | 858.67 | | 180.45 | 143.7 | November | |
| 258.05 | 1870.3 | 6.65 | | 819.49 | | 120.85 | 91.54 | December | |
| 3479.50 | 12563.64 | 236.62 | 0.00 | 11039.52 | 0.00 | 2329.80 | 1714.60 | Totals | |
| | | | | | | | | Gas 17085.44 | |
| | | | | | | | | Diesel 14278.24 | |

| Town of Moultonborough Fuel Usage Totals 2013 Gallons | | | | | | | | | 2013 |
|---|---------|-----------------------|--------|-------------------|--------|-----------------|---------|----------------|------|
| Highway Dept Usage | | Recreation Dept Usage | | Police Dept Usage | | Fire Dept Usage | | Month | |
| Gas | Diesel | Gas | Diesel | Gas | Diesel | Gas | Diesel | | |
| 216.07 | 2034.10 | 15.66 | | 857.34 | | 163.92 | 200.4 | January | |
| 275.23 | 2311.79 | 32.25 | | 716.65 | | 175.75 | 35.4 | February | |
| 194.58 | 1125.2 | | | 735.24 | | 195.99 | 208.94 | March | |
| 191.61 | 619.08 | 2.69 | | 663.45 | | 194.14 | 117.61 | April | |
| 230.29 | 676.04 | 6.94 | | 699.13 | | 164.37 | 145.42 | May | |
| 240.05 | 894.89 | 23.39 | | 733.3 | | 155.55 | 112.49 | June | |
| 223.74 | 925.92 | 13.49 | | 804.05 | | 157.27 | 220 | July | |
| | | | | | | | | August | |
| | | | | | | | | September | |
| | | | | | | | | October | |
| | | | | | | | | November | |
| | | | | | | | | December | |
| 1601.57 | 8587.11 | 85.31 | 0.00 | 11809.76 | 0.00 | 1207.88 | 1041.26 | Totals | |
| | | | | | | | | Gas 14714.62 | |
| | | | | | | | | Diesel 9628.37 | |

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**Towns of Meredith, Center Harbor & Moultonborough
Catch Basin Price Proposal Sheet**

| <u>Hourly Rate:</u> | Option A Vacuum | Option B Claw |
|---|---------------------|---------------------|
| Town of Meredith (1) Catch Basin Cleaning | \$ 117.95/hr | 95.00/hr |
| Town of Center Harbor (1) Catch Basin Cleaning | \$ 117.95/hr | 95.00/hr |
| Town of Moultonborough (1) Catch Basin Cleaning | \$ 117.95/hr | 95.00/hr |
| Total -Town of <u>Meredith</u> Annual Catch Basin Cleaning 561 Basins @ 35.00 | \$ 19,635.00 | *14,025.00 |
| Total -Town of <u>Center Harbor</u> Annual Catch Basin Cleaning 36 Basins | \$ 1,260.00 | \$ 900.00 |
| Total -Town of <u>Moultonborough</u> Annual 94 Basins Catch Basin Cleaning | \$ 3,290.00 | \$ 2,350.00 |
| Discount (if applicable) for award of BOTH Sweeping and Catch Basin Cleanings* | \$ N/A | |
| Total Annual Catch Basin Only Total Price: | \$ 24,185.00 | \$ 17,275.00 |

*(Catch Basin Cleanings & Street Sweeping may be award separately or together)

Contractor Information:

Name: Ray Bellemore / Alan Ruel Date: 4/18/13

Business Name: New England Basin Cleaners

Address: 18 Foundry Road, Meredith, NH

Telephone: (603) 279-0099 FAX: (603) 641-6640

Other Information/Considerations:

See Attached



TOWN OF MEREDITH

Administrative Services

41 Main Street, Meredith, New Hampshire 03253-5861

Telephone (603) 279-4538 ♦ Fax (603) 279-1042

Towns of Meredith, Center Harbor & Moultonborough Sweeping Price Proposal Sheet

Page 1 of 2

Hourly Rate:

| | |
|---|-----------------------------|
| Town of Meredith One (1) Sweeping | \$ <u>115.-</u> |
| Town of Center Harbor One (1) Sweeping | \$ <u>115.-</u> |
| Town of Moultonborough One (1) Sweeping | \$ <u>115.-</u> |
| Town of <u>Meredith</u> Annual Sweepings | \$ <u>16,700.-</u> |
| Town of <u>Center Harbor</u> Annual Sweepings | \$ <u>3,900.-</u> |
| Town of <u>Moultonborough</u> Annual Sweepings | \$ <u>9,981.-</u> |
| Town of <u>Meredith</u> Weekly Sweepings | \$ <u>17,000.- 25 WEEKS</u> |
| Discount (if applicable) for award of BOTH Sweeping and Catch Basin Cleanings* | \$ <u>680. EACH</u> |

Sweeping Only Total Price: \$ SEE ABOVE ANNUAL

*(Sweepings & Catch Basin Cleanings may be award separately or together)

Contractor Information:

Name: ALAN P. RUEL Date: 4/18/13

Business Name: RUEL SWEEPING SERVICE, LLC

Address: P.O. BOX 1037 MEREDITH, NH

Telephone: 603-279-7412 FAX: 603-279-4190

Other Information/Consideration:

*MEREDITH'S SWEEPING CONTRACTOR FOR 25 YEARS
MEREDITH BASED, LOCAL EMPLOYEES
MOULTONBORO & CENTER HARBOR SWEEPING CONTRACTOR FOR
OVER 15 YEARS.*

173

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WACKER PLATE COMPACTOR WP-1540A 0008061

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Be the first to review this product

Availability: *In-Stock*

Regular Price: ~~\$2,485.00~~

SPECIAL PRICE: **\$1,979.99**

ADDITIONAL OPTIONS

Water Tank +\$149.99



ADD TO CART

In stock - Call For Information (800) 916-9473

The WP premium plate series feature a patented computer designed base plate that has a tapered bottom and edges for high speed and excellent maneuverability. Designed for the compaction of granular, mixed materials with some cohesive content. Water tank models are available for asphalt applications. These plates have set the standard for performance and durability in confined areas such as parking lots, highway and bridge construction, next to structures, curbs and abutments. WP plates are also popular for landscape applications for subbase and paver compaction.

Specifications

Additional Information

| | |
|----------------------|---|
| MPN | WP-1540A |
| ENGINE TYPE | HONDA AIR-COOLED, 4 CYCLE, SINGLE CYLINDER, GASOLINE ENGINE |
| ENGINE DISPLACEMENT | 6 HP |
| FUEL TANK CAPACITY | 0.95 GAL. |
| STARTING SYSTEM | RECOIL |
| SPEED | UP TO 100 FT/MIN |
| PLATE SIZE | 23 X 15.5 IN |
| COMPACTED AREA | 3900 SQ .FT. |
| OVERALL DIMENSIONS | 34.5"L X 15.5"W X 38"H |
| DRY WEIGHT | 190 LBS. |
| RESIDENTIAL WARRANTY | 3 YEARS |
| COMMERCIAL WARRANTY | 3 YEARS |
| EMISSIONS COMPLIANCE | 50 STATE COMPLIANT |
| SHIPS VIA | FREIGHT |

Description

Details

| | |
|--------------------------|--------------------|
| Technical specifications | WP 1540A - 0008061 |
| Operating data | |

175

| | |
|-------------------------------------|---|
| Technical specifications | WP 1540A - 0008061 |
| Operating weight lb | 185 |
| Centrifugal force lbf | 3,375 |
| Base plate size (w x l) in | 15.5 x 23 |
| Operating width in | 15.5 |
| Height Lowest working in | 20 |
| Operating height in | 38 |
| Frequency Hz | 100 |
| Advance travel ft/min | 85 |
| Surface capacity ft ² /h | 6,590 |
| Engine / Motor | |
| Engine / Motor type | air-cooled, 4 cycle, single cylinder, gasoline engine |
| Engine / Motor manufacturer | Honda |
| Displacement in ³ | 9.9 |
| Engine performance kW | 4.1 |
| at rpm rpm | 3,900 |
| Fuel consumption US gal/h | 0.5 |
| Tank capacity US qt | 3.9 |
| Power transmission | Power transmission from engine via centrifugal clutch and V-belt onto exciter which transmits centrifugal force onto baseplate. |

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CST LM800GR & LM800 Rotary Laser Level

LM800 ROTARY LEVEL

CST/berger



57-LM800GR

57-LM800

LM800GR - AT A GLANCE

LM800 - AT A GLANCE

PACKAGES

WARRANTY

LM800GR

Single-Beam Horizontal Self-Leveling Rotary Laser

The world's best value for rugged automatic electronic self-leveling lasers. Visible beam laser means one investment for both general construction and interior work. Pays for itself job after job.

- Single speed rotation with dual slope capability up to plus or minus 10%
- Anti-Drift System to signal operator when unit is moved out of position
- Battery Level Indicator- so you don't run out of power at the wrong time
- Pro Grade Motorized Electronic Self-Leveling for speed and convenience
- Heavy Duty Glass enclosed beacon and sealed housing is water/dust-proof (IPX7) to ensure years of dependability



Symbol images

 LM800GR_symb_0

 LM800GR_symb_1

 LM800GR_symb_2

Highlights

- Horizontal dual-slope capable
- Exceptionally high accuracy
- Exceptionally long range

Other features

- Manual Dual Axis Grade 10 per cent

Technical data

- Laser Diode: 650nm
- Laser class: 2M
- Self-levelling range: 5 per cent
- Rotation speed: 600 rpm
- Length: 159.0
- Width: 162.0
- Height: 203.0
- Tripod thread: 5/8"
- Weight, approx.: 2.5

Scope of delivery

- Laser Receiver LD400 with bracket (F 034 069 000)

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0/20/2012

- Robust and waterproof
- Highly visible diode
- Cross-axis levelling

Applications

- Building a patio
- Driveways and paving
- Walls
- Elevation marking
- Grading
- Gardening and landscaping

- Remote Control RC700 (F 034 069 A00)
- 1 NiMH battery pack (1 608-M00 1N9)
- Charger with EU/UK power cable (1 608 M00 2NE)
- 2 x 1.5 V LR6 (AA)
- 1 x 9 V 6LR61 Block
- Carrying case

| Technical Specifications | |
|--------------------------|--|
| Laser Diode: | 650nm |
| Accuracy- Horizontal: | + or - 1/16" @ 100' (+ or - 1.5mm @ 30m) |
| Range: | Up to 2800' (850m) Diameter with Detector |
| Leveling Type: | Fully electronic Servo motor-driven horizontal and vertical self-leveling, + or -5 percent |
| Grade/Slope: | Dual Slope up to 10% |
| Environment: | Water and Dust Proof, IP-X7 |
| Power: | Ni-MH rechargeable battery pack with charger |
| Warranty: | 2 yr. |

BER57-LM800G01 mfg. Item #: 57-LM800GRPKG
\$875.00 ~~msrp \$1569.42~~ [Add To Cart](#)
 57-LM800GRPKG ROTARY LASER HZ PKG W/DETECTOR, TRIPOD & ROD ** GUARANTEED IN STOCK - SHIPS WITHIN 24 HRS
lease to own for as little as \$18 per month! 12
 FREE shipping on this CST, Bosch or Rolatape order to lower 48 states.¹⁰⁰⁴

BER57-LM800GR mfg. Item #: 57-LM800GR
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 57-LM800GR ROTARY LASER HZ W/DETECTOR
lease to own for as little as \$17 per month! 273
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BER57-LM800PKG mfg. Item #: 57-LM800PKG
\$1078.80 ~~msrp \$1892.63~~ [Add To Cart](#)
 57-LM800PKG ROTARY LASER HZ/VT PKG W/DETECTOR, TRIPOD, ROD & MOUNT
lease to own for as little as \$22 per month! 12
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BER57-LM800D mfg. Item #: 57-LM800D
\$1038.34 ~~msrp \$1792.52~~ [Add To Cart](#)
 57-LM800D ROTARY LASER HZ/VT W/DETECTOR
lease to own for as little as \$21 per month! 273
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BER57-LM800DI mfg. Item #: 57-LM800DI
\$1077.53 ~~msrp \$1860.16~~ [Add To Cart](#)
 57-LM800DI ROTARY LASER HZ/VT W/DETECTOR & MOUNT
lease to own for as little as \$22 per month! 273
 FREE shipping on this CST, Bosch or Rolatape order to lower 48 states.¹⁰⁰⁴

BER57-CHS700NM mfg. Item #: 57-CHS700NM
\$145.40 ~~msrp \$214.20~~ [Add To Cart](#)
 57-CHS700NM LASER BATTERY CHARGER SMALL 4.8V W/NA PLUG
 \$9.95 shipping this item or combine with CST/Bosch instrument order to get free freight to lower 48 states.¹⁰⁰⁰ 273

BER57-NMB700 mfg. Item #: 57-NMB700
\$120.51 ~~msrp \$152.19~~ [Add To Cart](#)
 57-NMB700 ROTARY LASER BATTERY NIMH FOR AL & LMH SERIES
 \$9.95 shipping this item or combine with CST/Bosch instrument order to get free freight to lower 48 states.¹⁰⁰⁰ 294

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30 Ton Horizontal Tractor 3pt Log Splitter

3PT30H

\$2,672.99

Brand: Ram Splitter

Availability: Limited Time Free Shipping & Tax Free!



* Color Choice:
-- Ford Blue

* Lift Gate Delivery:
-- \$0.00 - No thanks I can take off the freight

* PTO Kit:
-- \$800 - Yes please add PTO Kit

* 4 Way Wedge:
-- \$0.00 - No Thank You

* Log Cradles:
-- \$99 - Yes please

* Opening Size:
-- \$299 - 5" x 30" Stroke cylinder

Qty: 1

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PRODUCT DESCRIPTION

PRODUCT REVIEWS

Limited Time Free Shipping!

3 Point 30 Ton Horizontal Tractor Log Splitter

Our 30 ton (3PT30H) wood splitters for tractors made by Ram Splitter are built with one thing in mind, power. If you have the tractor to push this log splitter then this one of the most cost effective ways to split firewood. This log splitter will push up to 60,000lbs of force for those tough nasty logs.

SPECIFICATIONS

| | |
|----------------------------|--|
| Beam Structure: | Tubular design 3" wide x 6" tall. 6" Top plate reinforced heavy-duty |
| Splitting Wedge: | 10" High |
| Operating Position: | Horizontal |
| Force / Tonnage: | 30 Ton (Approx depending on tractor PSI) |

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0/30/2013

It's recommended that you have a flow rate of 12GPM (the more the better) or higher for this log splitter, otherwise you would be looking at a very slow cycle time. If your tractor is not properly equipped you do have a choice to run the PTO kit which is self contained and includes a PTO pump. Please see options.

This log splitter is fully customizable with several options:

Color Choice - At no additional cost you get to choose your color: Black, Kubota orange, John Deere green or Ford blue.

PTO Kit - PTO (Power Take Off) kit runs completely off your PTO on your tractor. There is no need to worry about any of your hydraulics as this system is self contained which includes a tank and a 21GPM PTO pump. Hook up the pump to the PTO, fill the tank with fluids and your ready to split wood. This PTO pump is designed for 540RPM at the PTO.

4 Way Wedge - Split logs into 4 pieces. 4 way wedge just slips over the existing single wedge. (Can slide on and off quickly, choose 4 way wedge option to see picture) 4 way wedge will reduce opening size by 2". Split one log once instead of 3 times to get 4 pieces.

Log Cradles - These cradles are welded on the beams on each side of the opening between the wedge and the push plate on the cylinder. This eliminates the need from having to hold the log into place with your hand.

Opening Size - The standard opening size on this unit is 26". The cylinder stroke is 24" making it a 5" x 24" cylinder. Looking for a bigger opening for that wood boiler or stove that can take larger pieces? We offer a 5" x 30" (32" opening) and a 5" x 36" (38" opening) stroke cylinder.

MADE IN THE USA!

This log splitter can also come in a horizontal / vertical configuration where you can split both horizontal or vertical. Please see the 3PT20HV listing.

See options above the big green "add to cart" button for pricing and pictures. As you select them it will build and price your splitter as you go! Questions? Feel free to contact us at 888-706-2434 for no hassle no pressure help and advice. We are here to help.

Please note these log splitters are delivered via freight truck. You will be responsible to take the crate off the back of the truck unless you select lift gate delivery as an option. Some assembly is required.

| | |
|-----------------------|---|
| Cylinder : | 5" x 24" (Optional 30" or 36") |
| Cycle Time: | 10-15 Seconds (Approx depends on tractor GPM) |
| Log Opening : | 26 Inches |
| Working Height: | You adjust with your 3 point hitch |
| Safety Control Valve: | Detent, Auto Return |
| Operation Weight : | 475 LBS |
| Made in USA: | Yes |
| Color: | Choice: Black, Orange, Green, Blue |
| Log cradles: | Optional |
| PTO Driven : | Optional |
| 4 Way Wedge: | Optional |
| Shipping : | Freight - Limited time free shipping |

RELATED PRODUCTS



12 Ton Tractor 3pt Log Splitter

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Your Price: \$684.99
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★ ★ ★ ★ ★

Your Price: \$699.99
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20 Ton Horizontal Tractor 3pt Log Splitter

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Your Price: \$999.99
Before: ~~\$1,149.99~~



20 Ton Horizontal Vertical Tractor 3pt Log Splitter

★ ★ ★ ★ ★

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ESTIMATE

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 Kennesaw, GA 30144-3679
 USA

| | |
|-----------|--------------|
| Date | Estimate No. |
| 4/10/2013 | 101661 |

| | |
|---|--|
| Bill To | Ship To |
| Moultonborough Public Works P.O. Box 139 68 Highway Garage Road Moultonborough, NH 03254 | Moultonborough Public Works Attn# Scott D. Kinmond (603 253 7445) P.O. Box 139 68 Highway Garage Road Moultonborough, NH 03254 |

| | | | | |
|-----|-------------------|--------|-------------|---------------|
| Rep | Customer P.O. No. | Terms | Payment Due | Shipping Date |
| MM | | Net 30 | 5/10/2013 | |

| Item | Description | Quantity | Unit Price | TOTAL |
|------------|--|----------|------------|-----------|
| A5300222CU | MC 222C COMPLETE SYSTEM (WHEEL LOADERS). INCLUDES INSTALLATION, CALIBRATION, TRAINING AND TRAVEL EXPENSES Sales Tax if required will be determined at a later date | 1 | 5,015.00 | 5,015.00T |
| | | | 0.00% | 0.00 |

"All our products are sold Ex-Works and do not include cost of shipment, insurance, sales tax or customs tax and duties" except if stated otherwise.

This quote will be valid for 30 days.

TOTAL

USD 5,015.00

See "Terms & Conditions of Sale & Warranty" on attached document

| | | | |
|---------------------|--------------|-----------------------------|---------------------|
| Phone # | Fax # | E-mail | Web Site |
| 404 968-8391 Ext. 5 | 770 425 1909 | katia.chatillon@ascorel.com | www.ascorel-usa.com |

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| 5/16" x 6", 3/8" x 8", 3/8" x 12", Phillips 1/4", P2 x 4" | \$106.89 |
| 1", 3/16 X 4", P2 X 4", 1/4 X 4" | \$47.34 |
| 1/4x8" and Torx T27x6" | \$49.50 |
| 6", 3/8 X 8", 5/16 X 8" | \$72.23 |
| 6x6, 27x6, T30x6, T40 x 8" | \$85.54 |
| 1 x 16" SureGrip 5/16 x 12 | \$72.21 |
| 3/16 x 2-1/4, P1 x 1-1/4" | \$33.99 |
| 5x4", 1/4x4" and 5/16x6" NEW! | \$62.56 |
| 3/16 X 4", P2 X 4", 1/4 X 4" | \$52.14 |

| | |
|---------------------------------------|---------|
| 1 x 4", 3/16 X 4", P2 X 4", 1/4 X 4" | \$52.14 |
| 4x8, P2 x 8" | \$58.07 |
| 1", 3/8 X 8", 5/16 X 8" | \$67.10 |
|), and T40 (8" long) | \$87.92 |
| 6, 5/16 x 12" | \$77.19 |
| 3/16 x 2-1/4, P1 x 1-1/4" NEW! | \$36.82 |
| 4", 1/4x4", 5/16x6" | \$62.56 |



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• Sizes T10-T40 TORX® 1/4" Shank

SK82080

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• Sizes include: 1/4" drive: T10-T30, 3/8" drive: T40-T55 and 1/2" drive T60.

OT6100

\$42.53



7 PIECE TAMPER PROOF TORX BIT SET

T10 - T40 1/4" sq drive, 1/4" socket 1/4" sq dr.

OT6145

\$26.96



NEW!



TORX PLUS SOCKET SET

Nine of the Most Popular Torx Plus® Sizes for Automotive Applications.

• Set includes: TP-10 - TP-50 in 1/4" and 3/8" drive.

LS81000

\$37.81



11 PIECE TORX PLUS SET

• Stubby Drivers With 3/4" & 1.0" Overall Length, TP6P - TP55

VMT6P

\$49.76



LS4200

T9-T40

\$25.51



DS

**EZR 8501
BATTERY POST
CLEANER**

\$5⁹⁵



**LIS 44870
UNIV LIFT
SUPPORT
CLAMP**

\$12⁹⁵



**LIS 45930
HOOD PROP**

\$36⁹⁵



**KAS B500
HEAVY DUTY
BATTERY CARRIER**

\$24⁹⁵



**EZR 8790C
HAMMER INDENT
CRIMPER**

\$24⁹⁵



**EZR 8795
HEAVY DUTY
BATTERY CRIMPER**

\$169⁹⁵

INTELLIGENT WHEEL CHARGERS

SOL PL-3730 6/12V Intelligent Wheel Charger

- 60/40/15/5A charge rates
- 275A of Engine Starting Assistance
- Fully automatic operation
- Data rich display provides detailed feedback during charging

Charge virtually any Lead Acid, Flooded, AGM, Gel Cell, Spiral Wound, Marine and Deep Cycle battery

SALE **\$459⁹⁵**

SOLAR ●



SOL PL-3750 6/12/24V Intelligent Wheel Charger

- 60/40/15/5A charge rates
- 250A of Engine Starting Assistance
- Fully automatic operation
- Data rich display provides detailed feedback during charging

Charge virtually any Lead Acid, Flooded, AGM, Gel Cell, Spiral Wound, Marine and Deep Cycle battery

SALE **\$599⁹⁵**

SOLAR ●



ASSOCIATED BATTERY CHARGERS

ASS US20

81 ASSOCIATED

- 40 Amp continuous charge
- 200 Amp crank assist
- 330 Amp boost
- 90 minute timer with hold
- Indoor/Outdoor: SAFE FOR ANY WEATHER
- Made in USA
- 6/12 Volt

SALE **\$309⁹⁵**



ASS 6006

81 ASSOCIATED

Heavy Duty Fast Charger

- 70/65/30 Amp continuous settings
- 280 Amp crank assist
- 600 Amp Boost
- Made in USA
- 6/12/24 Volt

SALE **\$659⁹⁵**



ASS 6012

81 ASSOCIATED

Professional Fast Charger

- 70/60/30 Amp continuous settings
- 250 Amp crank assist
- 500 Amp Boost
- Indoor/Outdoor: SAFE FOR ANY WEATHER
- Made in USA
- 6/12 Volt

SALE **\$479⁹⁵**



ASS 6002B

81 ASSOCIATED

Heavy Duty Commercial Charger

- 100/80 Amp continuous settings
- 400 Amp crank assist
- 725 Amp Boost
- Rugged 7 inch tires
- Indoor/Outdoor: SAFE FOR ANY WEATHER
- Made in USA
- 5 year limited warranty
- 6/12/18/24 Volt

SALE **\$999⁹⁵**



PRO SERIES WHEEL CHARGERS

DSR PSW-2035

- 2 Amp Trickle / 35 Amp Fast Charge
- 200 Starting Amps
- Charges 12V batteries only

SALE **\$259⁹⁵**



DSR PSW-2550

- 250 / 125 / 50 / 10 Amps
- 2.25 hour timer
- Charges 6 and 12 Volt Batteries

SALE **\$399⁹⁵**



DSR PSW-22



- 2 Amp Trickle / 20Amp Steady / 40 Amp Fast Charge
- 225 Starting Amps
- 2.25 hour timer
- Charges 6 and 12V batteries

SALE **\$349⁹⁵**



DSR PSW-61224



Heavy Duty Fleet Charger

- 6V Charging Amps: 80/40
- 12V Charging Amps: 65/35/5
- 24V Charging Amps: 30/10
- 2.25 Hour Timer

SALE **\$539⁹⁵**



PSJ-2212 DON SCHUM PROFESSIONAL

- 2200 Peak Am
- 50" 4 Gauge
- Automatic Cl
- Digital displa
- & charging sy
- Sturdy base

SALE **\$219⁹⁵**



PSJ-3612 36V

- Contains two for 12V syste
- High output A
- Built-in auton
- plugged in at
- 2 gauge 55" c

SALE **\$399⁹⁵**



KK 999058 JNC 1224

- Peak Amps: 1700@24
- Cranking Am 425@24V
- 46" #2 AWG

SALE **\$549⁹⁵**



WRENCH SETS

GEAR

Gearwrench

- Lifetime
- Feature
- Pat
- pe
- Fl
- Price

the Tool Business!



ern
e with
degree
on jam nuts or
Made in the USA

Price Wrenches

| | | |
|---------|----------|---------|
| | 3/4" | \$24.14 |
| MTN1226 | 13/16" | \$24.81 |
| MTN1228 | 7/8" | \$24.81 |
| MTN1230 | 15/16" | \$24.81 |
| MTN1232 | 1" | \$24.81 |
| MTN1234 | 1-1/16" | \$25.56 |
| MTN1236 | 1-1/8" | \$26.40 |
| MTN1238 | 1-3/16" | \$26.53 |
| MTN1240 | 1-1/4" | \$26.53 |
| MTN1242 | 1-5/16" | \$27.08 |
| MTN1244 | 1-3/8" | \$28.13 |
| MTN1246 | 1-7/16" | \$28.13 |
| MTN1248 | 1-1/2" | \$29.05 |
| MTN1250 | 1-9/16" | \$32.62 |
| MTN1252 | 1-5/8" | \$32.62 |
| MTN1254 | 1-11/16" | \$34.68 |
| MTN1256 | 1-3/4" | \$34.67 |
| MTN1258 | 1-13/16" | \$36.77 |
| MTN1260 | 1-7/8" | \$36.77 |
| MTN1262 | 1-15/16" | \$36.77 |
| MTN1264 | 2" | \$36.77 |
| MTN1268 | 2-1/8" | \$37.15 |
| MTN1272 | 2-1/4" | \$37.69 |
| MTN1276 | 2-3/8" | \$41.18 |

Martin Tools

11 PIECE FRACTIONAL CHROME SERVICE WRENCH SET

- 30° Angle Heads
- 3/4"-1-1/2"



MTNSW11K

\$302.11

11 PIECE METRIC CHROME SERVICE WRENCH SET

- 30° Angle Heads, 19-40mm

MTNSW11KM

\$371.72

SK

NEW!

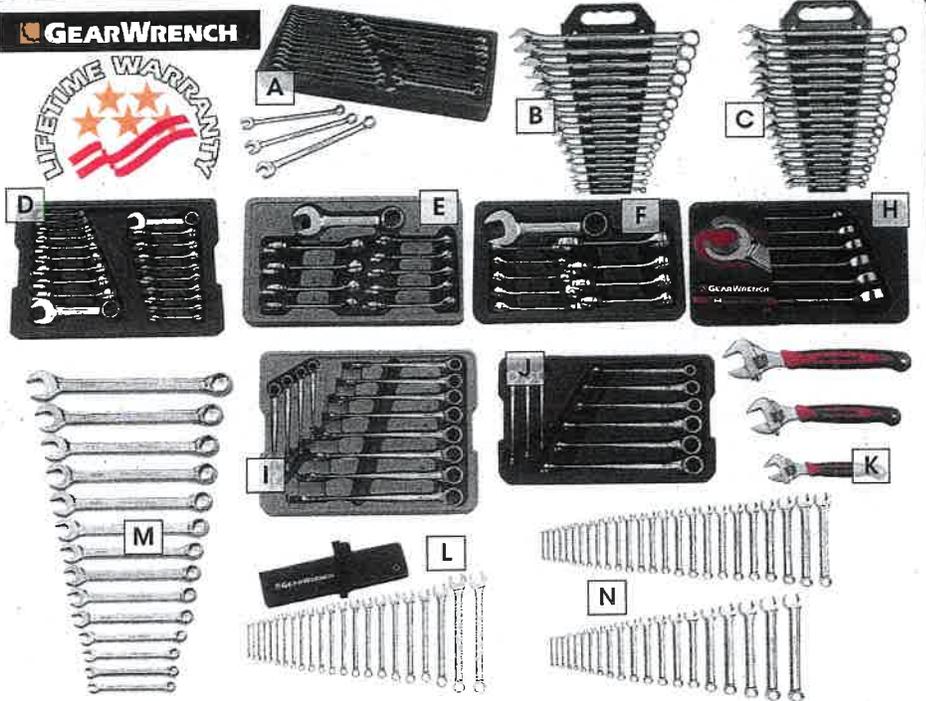
16" SPUD WRENCH

- 1-1/2" Jaw Capacity
- 12" Alignment Spud
- Knurl Lead-In For Better Access While Adjusting
- Black Oxide Finish For Corrosion Resistance
- Spring Loaded Knurl For Smooth Operation

SK38516

\$95.78

GEARWRENCH



GearWrench Non-Ratcheting Wrenches

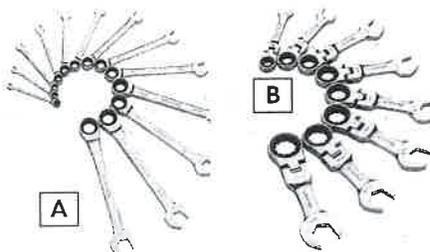
Gearwrench non-ratcheting wrenches feature Surface Drive Plus. This provides a stronger grip on fasteners, and reduces fastener rounding. Sizes are stamped on both sides and on head - Greater visibility to wrench size means less fumbling.

| | | | |
|---------|---|--|----------|
| KD81900 | A | 24 Piece Combination Wrench Set 1/2" - 1" and 8-22MM | \$223.27 |
| KD81901 | B | 15 Piece SAE Combination Set sizes 1/4"-1" | \$160.29 |
| KD81902 | C | 15 Piece Metric Combination Set 8-22MM | \$151.34 |
| KD81903 | D | 20 Piece Stubby Wrench Set SAE: 3/8" - 15/16" Metric: 10-19mm | \$213.45 |
| KD81904 | E | 10 Piece Metric Stubby Wrench Set Sizes 10-19MM | \$104.48 |
| KD81905 | F | 10 Piece SAE Stubby Wrench Set Sizes 3/8-15/16 | \$104.26 |
| KD81912 | I | 12-Piece Metric X-Beam Combination Non-Ratcheting Wrench Set 8-19mm | \$165.96 |
| KD81913 | J | 9 pc. SAE X-Beam Combination Wrench Set 5/16", 11/32", 3/8", 7/16", 1/2", 9/16", 5/8", 11/16" and 3/4" | \$112.95 |
| KD81990 | K | 3 Piece Adjustable Wrench Set Includes sizes 6", 8" and 10" | \$56.42 |
| KD81916 | L | 22 Piece Combination Wrench Set 6-32mm | \$217.60 |
| KD81925 | M | 14 Piece Metric 6 Point Wrench Set 6-19mm | \$70.11 |
| KD81919 | N | 44 Piece 12 Point Long Pattern Wrench Set sizes 1/4" to 1-1/2"; 6-32mm | \$356.96 |
| KD81918 | O | 15 Piece SAE Long Pattern Combination Wrench Set 5/16 - 1-1/8 and 1-1/4 | \$160.35 |

SUNEX TOOLS V-Groove Combination Ratcheting Wrench Sets

- Ratcheting box end spline design fits most types of fasteners. 72 fine teeth provide 5° swivel arc.
- V-Groove open end spanner provides non-slip grip of fastener flats

NEW!



| Item # | Item | Piece | Style | Sizes | Price |
|---------|------|-------|-----------|-----------|----------|
| SU9922 | A | 13 | Combo | 1/4"-1" | \$226.26 |
| SU9922M | A | 12 | Combo | 8-19mm | \$126.90 |
| SU9925 | B | 8 | Stub Flex | 5/16-3/4" | \$118.81 |
| SU9925M | B | 8 | Stub Flex | 10-19mm | \$125.08 |
| SU9936 | C | 8 | Stubby | 5/16-3/4" | \$91.50 |
| SU9936M | C | 8 | Stubby | 10-19mm | \$88.38 |
| SU9931 | D | 13 | Flex | 1/4"-1" | \$287.62 |
| SU9931M | D | 12 | Flex | 8-19mm | \$209.12 |

BUSHING, BALL JOINT, CHASSIS AND AXLE REPAIR



BALL JOINT MASTER SERVICE KIT

- Complete coverage of Car and Truck/Van/SUV applications. With 70+ adapters, c-frame and application guide means there is nothing else to add for servicing ball joints.
- Contains application charts and diagrams with step-by-step instructions.

OT6559 **\$1,108.52**



TRUCK MASTER BALL JOINT SERVICE KIT

This 55+ piece kit covers pressinball joints on the following:

- Toyota, Hyundai, KIA, Infinity, Isuzu, Nissan, Chrysler, Dodge, Jeep, Plymouth, Mitsubishi,
- Ford, Lincoln, Mercury, Mazda, Chevrolet, Buick, Oldsmobile, Pontiac, Cadillac, GMC, Hummer.

OT6539 **\$908.62**



MASTER BALL JOINT SET DOMESTIC AND FOREIGN AUTOS

- Master Service Kit - 50+ piece set.
- Comprehensive manual includes diagrams with instructions eliminating guesswork of which adapters are required.

OT6529 **\$817.75**



AUTO ADAPTING TIE ROD TOOL

Designed to remove and mount inner tie rods on vehicles.

- Features a roller and cam mechanism that adapts itself automatically to every kind of shape and diameter of the inner tie rod.
- Range: 35mm - 45mm / 1-3/8" - 1-3/4"
- Works on 99% of inner tie rod models.

MH29910 **\$164.84**



3/4" Drive Impact Ball Joint Sockets For Select Chrysler Cars And SUV's



| Item # | Size | Sale |
|---------|----------|---------|
| SU10213 | 1-59/64" | \$22.81 |
| SU10214 | 2-9/64" | \$22.95 |



MASTER INNER TIE ROD SET

- Works on Inner Tie Rods with Inaccessible Wrench Flats.
- The inner tie rod can be removed and installed without removing the rack.

LS46800 **\$141.86**



MASTER BALL JOINT SERVICE KIT

- Removes and replaces ball joints
- C frame press alone can be used to remove and replace universal joints
- Set includes all the receiver tubes and removing/installing adapters needed to work on press-fit upper and lower ball joints on most GM, Ford, and Dodge 2 and 4 wheel drive pickups, vans and sport utility vehicles through 1997

AO7897 **\$206.82**



UNIVERSAL BALL JOINT ADAPTOR SET

- Includes all the receiving tubes and removing/installing adapters needed to work on most GM, Ford and Dodge 2-wheel and 4-wheel drive pick-ups, vans and sport utility vehicles.

AO7868 **\$100.59**



BALL JOINT & 4 WHEEL SERVICE TOOL

- The heavy duty tool set is excellent for removal and installation of press-fit parts such as ball joints, universal joint and truck brake anchor pins
- It will remove even rusted and corroded parts

AO7865 **\$105.23**



FLOATING AXLE RESTORER SET

- Aids in the servicing of front and rear floating axle housings on sport utility vehicles, light and medium duty trucks and vans
- Sizes include: 1-5/8" x 16, 1-13/16" x 16, 2" x 16, 2" x 16LH, 2-1/8" x 16, 2-1/4" x 16, 38 x 1.50mm

KS2577 **\$188.33**



MANUAL BUSHING KIT

- Service a wide range of bushings without removing components from the vehicle.
- Comes with 22 cups and receivers for 100's of size combinations (Range OD 44 mm / ID 34 mm to OD 90 mm / ID 80 mm)
- 4 acme thread spindles, 10 mm, 12 mm, 14 mm & 16 mm featuring ball bearing thrust washers to insure smooth operation

SL11100 **\$656.19**



UNIVERSAL HUB PULLER

Tool will remove wheel hubs mounted on tapered axles and press fit rear brake drums.

- Can be adjusted by legs to an 8-in. diameter bolt circle.
- Made of alloy steel and drop forged, this heavy duty tool has a center screw 1-in.-14 x 9-in. with a 1-1/8-in. hex head.

CV94800 **\$105.38**



FLANGE TYPE AXLE & FRONT WHEEL HUB PULLER

- Range is 3-3/4-in. to 4-1/2-in.
- For use on 4, 5, or 6 bolt stud design and all non-C lock GM axles.

CV526 **\$76.92**



9-WAY SLIDE HAMMER PULLER SET

Pulls flange-type rear axles and most front-wheel drive hubs.

- Two- and three-way cross blocks and cone provide the perfect jaw configuration for most jobs
- Set also includes a grip wrench adapter and a dent puller attachment for sheet metal or other unique pulling requirements.

CV956 **\$148.57**



REAR BEARING PULLER

- Saves time and effort. Quickly and easily remove rear bearing wheel axles.
- No more banging with a slide hammer to remove these difficult bearings.
- Use the yoke and feet to set the removal foot over the bearing. Use an air wrench and remove the bearing completely

ET91800 **\$72.07**

CIRCUIT TESTERS PROBES AND WIRE TOOLS



Back Probe Test Kits

An assortment of straight, 45°, and 90° back probe pins with standard 4mm female banana probe pins with standard 4mm female banana plug connectors

- 17 pc. kit 64900 adds six .040 diameter pins. For use up to 30 volts.

| Item | Pc | Price |
|---------|----|---------|
| LS64750 | 11 | \$33.07 |
| LS64900 | 17 | \$50.11 |



20 PIECE GOLD MASTER TEST LEAD SET IN ORGANIZED CASE

- 8' Right Angle Ultimate Test Lead Set
- 8' Universal Great Jumper Leads Set, 4 Screw on Alligator Clips
- Screw on Bed of Nails Set, Bullet Wire Piercing Probe Set and 4" Flexible Back Probe Set

WA77065 **\$163.64**



NEW!



12 PIECE FEMALE BULLET CONNECTOR CLEANER SET

- Sizes .030" to .120", are specially designed to clean Cannon, Deutsch, Bullet, and other Round Pin Female Terminals.
- Commonly used in automotive, truck, industrial and military-type applications
- Many other uses!

IP8042 **\$46.68**



Retractable and Magnetic back test leads. 18 gauge copper wire.

| | | |
|--------|-----------------|---------|
| KS1129 | 3 Leads x 10 ft | \$19.10 |
| KS1130 | 1 Lead x 30 ft. | \$16.95 |
| KS1135 | 3 X 10-ft | \$29.45 |
| KS1137 | 2 X 30-ft | \$30.20 |
| KS1138 | 2 X 30-ft | \$37.01 |
| KS1140 | 2 X 10-ft | \$16.84 |

THEXTON



90 DEGREE HEAVY DUTY BACK PROBE KIT

- Assortment of back probe pins which gives the technician access to the back probe circuit without any obstructions.
- Longer pins to reach circuits that were previously unreachable. (10) Straight Pins. (5) - 90 Degree Pins. (5) - 45 Degree Pins

TX490-M **\$37.01**

COLOR CODED BACK PROBE TEST KIT

- Sharp, small diameter probes slide along wire into connector to back probe circuit.
- No need to disconnect connector and terminal.
- Kit contains 20 pin-type back probes in five different colors.

TX490 **\$29.02**

EXTENDED BACK PROBE KIT

- Probes slide along wire into the connector to back probe circuit
- No need to disconnect the connector or terminal
- Includes color coded back probes wired to a connection clip

TX490X **\$41.12**



Mechanics Test Tools

UNREACHED AREA WIRE STRIPPER AND CUTTER

- Narrow profile can easily access limited and hard to reach areas
- Strips 22-12 gage single or multiple stranded conductor wire
- Automatically adjusts to wire size
- Adjustable strip length gage
- Built-in wire cutter



TA19100 **\$21.27**

WIRE STRIPPER

- Automatically adjusts
- Cuts and strips solid or stranded 12-22 gage wire



TA19000 **\$22.92**

WIRE STRIPPER, CUTTER AND TERMINAL CRIMPER

- Automatically self-adjusts to strip solid or stranded 10-26 gage wires



TA18950 **\$20.42**

RATCHETING TERMINAL CRIMPER

- Crimps 10-22 gage wire
- Ratcheting action ensures a perfect crimp



TA18900 **\$30.57**

QUICK CHANGE RATCHETING TERMINAL CRIMPING KIT

- Includes 7 Die Sets for the most popular automotive terminal crimping applications.
- Ratcheting action ensures a perfect crimp every time.



TA18960 **\$115.41**

RATCHETING TERMINAL CRIMPER FOR WEATHER PACK TERMINALS

- Weatherpack terminals and non insulated open barrel connectors 22-10 AWG.



TA18930 **\$42.64**

UNIVERSAL TEST LEAD KIT

- Contains all the necessary connectors and wire to use as jumper leads or to test a wide variety of automotive electrical and electronic circuits



TA23000 **\$51.91**

PERMA COIL JUMPER LEAD

- Extend to 10 feet, retract to 2 feet



TA23150 **\$18.51**



MASTER RATCHETING TERMINAL CRIMPER SET

- Includes 9 Die Sets
- Quickly and easily change Die Sets with the press of a lever



TA18980 **\$146.42**



LIFETIME HEAVY DUTY CIRCUIT TESTER

- Heavy Duty Circuit Tester

TA27000 **\$6.59**

CIRCUIT TESTER WITH 12" RETRACTABLE WIRE/BATTERY CLIP

- Quickly and easily checks electrical circuits and accessories on 6 and 12 volt systems

TA27300 **\$9.45**



MAXI FUSE BUDDY KIT

- MAXI test applications include: Anti-Lock Brake Circuits, Car Stereo Circuits, Power Distribution Circuits, Branch Circuits and more
- Measurement range: 0 to 80 Amps / 48 Volts DC



EL315 **\$130.81**

LIGHTS AND CORDLESS ACCESSORIES



Tactical Rail Mount Gun Lights

- Easily mounts to gun rails using key lock features
- Light weight and compact
- C4 LED for bright spot and concentrated beam
- Water resistant for an extended period of time
- Uses lithium batteries



| Item # | Pic | Description | Price |
|---------|-----|------------------------------------|----------|
| SG69220 | A | TLR-3 C4 LED Spot | \$127.12 |
| SG69230 | B | TLR-2 with Laser & Strobe | \$433.14 |
| SG69240 | C | TLR-4 with integrated aiming laser | \$202.43 |

Rail Mount TLR-1 Green LED Hunting Spotters



The TLR-1 Game Spotter is a green LED long-range, rail-mounted, game-tracking light with a 350 meter beam!

- Deep-dish parabolic reflector preserves night vision and won't spook varmints
- Mounts directly to all MIL-STD-1913 (Picatinny) rails and weapons with Glock-style rails, keys included for other mounts.

| Item # | Description | Sale |
|---------|---------------|----------|
| SG69227 | Standard | \$187.36 |
| SG69228 | Remote Switch | \$267.41 |



LI-ION CORDLESS 60 LED WORK LIGHT

- 60 super bright LED's maintains nearly the same light intensity for the entire discharge cycle
- Single charge provides approximately 4 hours of continuous use
- High light output with low energy consumption
- Switch operated indicator lights (green, yellow & red) allows user to know current battery state

AO6360 **\$71.82**



TITANIUM STEP DRILL BIT SET (1/8" - 1/2", 3/16" - 1/2", 1/4" - 3/4")

- All drill bits have a 1/4" shank
- 13 Hole Sizes from 1/8" to 1/2" and 1/32" increments
- 6 Hole Sizes from 3/16" to 1/2" and 1/16" increments
- 9 Hole Sizes from 1/4" to 3/4" and 1/16" increments

AO9445 **\$17.34**

IRWIN. Power Tool Accessory Kits HANSON.

- Built for maximum durability and long life with impact drivers.
- Forged bit (vs. milled) for superior fitment, which reduces stripping and increases life of bit 3X.*
- Black oxide finish resists corrosion and increases life of bit.



| Item # | Description | Sale |
|-----------|-------------------|---------|
| HA1840320 | 16 Piece Basic | \$60.24 |
| HA1840391 | 34 Piece Complete | \$96.31 |

IRWIN. HANSON.

29 PIECE COBALT DRILL BIT SET M35 HARDNESS

- Cobalt steel extends cutting edge life and maintains cutting life after resharpener
- Extra hard drill for greater wear, 135° split point tip starts on contact, cuts with less force
- Tap & Drill selection chart for convenient reference.
- Sizes include 1/16" to 1/2" in 1/64" increments



HA3018002 **\$156.33**

IRWIN. HANSON.

TURBOMAX 29 PIECE DRILL SET

- Revolutionary JetPoint tip design stays sharp longer
- Tip is self-centering
- Sizes 1/16" - 1/2" Reduced Shank.



HA3018006B **\$142.88**

IRWIN. HANSON.

29 PIECE BLACK AND GOLD DRILL BIT SET

- Oxide treatment resists corrosion. Flatted shanks above 11/64" eliminates slippage in drill chuck
- Reduced shank above 3/8" allows the use of larger drill bits in a 3/8" chuck
- Sizes include 1/16" to 1/2" in 1/64"



HA3018005 **\$108.48**

TITANIUM™

148 PIECE MASTER BIT SET

- Assortment of the most popular, and hard to find bits for many different applications
- Contains Phillips, slotted, square drive, Torx(r), Pozi-drive, inch and metric Hex, tamper resistant Torx(r), tamper resistant hex, clutch drive, spline drive, spanner, three wing and four wing drives
- 3-1/2" Magnetic bit holder, Quick-release bit holder, 1/4" drive socket adaptor



TN16148 **\$60.48**



DRILL DOCTOR 750X SHARPENER

- Sharpens 3/32-3/4" standard-twist bits
- Sharpens high-speed, steel, masonry, carbide, and TiN-Coated bits
- Replaceable diamond sharpening wheel

DD750X **\$199.36**

DRILL DOCTOR 350X SHARPENER

- Sharpens 3/32-1/2" standard-twist steel, masonry, carbide, and TiN-Coated bits
- Replaceable diamond sharpening wheel

DD350X **\$86.11**

DRILL DOCTOR 500X SHARPENER

- Easy, front-loading chuck
- Sharpens 3/32-1/2" standard-twist bits
- Sharpens high-speed, steel, masonry, carbide, and TiN-Coated bits

DD500X **\$166.54**



100 PIECE MASTER BIT SET

- Use with screwdrivers, electric drills or socket wrenches
- Includes: Bit adapters, Magnetic bit holder, "Y" style bits, Phillips, Pozi-drive, Square, Slotted, Spanner, Star, Tamper resistant star & hex, Tri-wing, metric & SAE hex, Clutch head and spine bits



PMW1389 **\$13.02**

TITANIUM™

3 PIECE STEP DRILL SET

- Fully ground with titanium finish to easily drill multiple sizes with one bit
- 13 hole size



TN16503 **\$24.37**



SAFETY WIRE DRILL GUIDE SET SAE & METRIC SET

- The Perfect way to drill those nuts and bolts for use with safety wire without breaking the drill bit.
- Guide, align, and support the hex head
- Fits nuts and bolt heads up to 1 1/2"
- SAE fixture bar is threaded for 1/4"-20, 5/16"-18, 3/8"-24, 7/16"-14 bolts,
- Metric fixture bar covers M6x1.0mm, M8x1.0, M8x1.25mm, M10x1.25mm, M10x1.5mm, M12x1.5mm sizes.



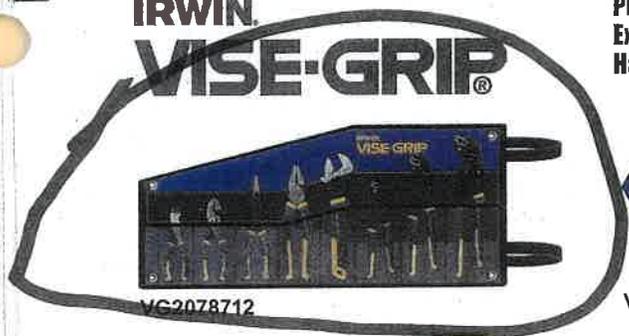
OT4794 **\$66.86**

SPECIALTY PLIERS

IRWIN
WISE-GRIP®

Protouch™ Grips Provide Extra Comfort And Reduces Hand Fatigue

Anti-Pinch



| Item # | Description | Sale |
|-----------|---|---------|
| VG2078108 | 8" Groovelock Pliers | \$17.76 |
| VG2078110 | 10" Groovelock Pliers | \$21.32 |
| VG2078112 | 12" Groovelock Pliers | \$25.56 |
| VG2078116 | 16" Groovelock Pliers | \$48.99 |
| VG2078120 | 20" Groovelock Pliers | \$65.36 |
| VG2078208 | 8" North American Linemans Pliers | \$16.40 |
| VG2078209 | 9.5" North American Linemans Pliers | \$19.01 |
| VG2078216 | 6" Long Nose Pliers | \$14.44 |
| VG2078218 | 8" Long Nose Pliers | \$16.40 |
| VG2078226 | 6" Bent Long Nose Pliers | \$15.74 |
| VG2078228 | 8" Bent Long Nose Pliers | \$17.69 |
| VG2078300 | 8" Self-adjusting Wire Stripper W/ protouch Grips | \$30.26 |
| VG2078305 | 5" Wire Stripper/cutter | \$7.85 |
| VG2078306 | 6" Diagonal Cutting Pliers | \$14.44 |
| VG2078307 | 7" Diagonal Cutting Pliers | \$16.40 |

| Item # | Description | Sale |
|-----------|---|----------|
| VG2078308 | 8" Diagonal Cutting Pliers | \$19.01 |
| VG2078309 | 8" Multi Tool Stripper/cutter/crimper W/ protouch Grips | \$16.81 |
| VG2078310 | 10" Crimper (Forged) W/ protouch Grips | \$24.66 |
| VG2078316 | 6" Wire Stripper/cutter W/ protouch™ Grips | \$12.51 |
| VG2078317 | 7" Multi Tool Stripper/cutter/crimper W/ protouch Grips | \$14.29 |
| VG2078318 | 8" End Cutting Pliers | \$20.31 |
| VG2078328 | 8" Cable Cutting Pliers | \$21.65 |
| VG2078406 | 6" Slip Joint Pliers | \$7.21 |
| VG2078408 | 8" Slip Joint Pliers | \$8.53 |
| VG2078500 | 10" Groove Joint Pliers - Smooth Jaw | \$13.01 |
| VG2078506 | 6" Groove Joint Pliers | \$8.26 |
| VG2078712 | 8 Piece Groovelock Pliers Set | \$137.98 |
| VG2078714 | 8 Piece Mini Pliers Set In Case | \$130.59 |

OTC



SAFETY WIRE TWIST PLIERS
8" pliers will reliably twist safety wire rapidly and consistently.
• The right hand twist mechanism features an automatic spring return.
OT4795 **\$36.30**

OTC



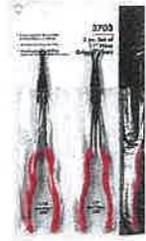
ANGLED CRIMPER
• Tips are angled to reach awkward places, such as long firewall or under dash.
• Ergonomic and easy to use. Simply hold connector in crimper, place over wire, and squeeze the handles.
• Custom grip handles cushion your hand.
• Get a quality crimp every time.
OT5912 **\$51.88**

SUNEX TOOLS



4 PIECE 11" NEEDLE NOSE PLIERS SET
• Includes SU3601 90°, SU3602 45°, SU3603 Straight SU3604 Curved
SU3600 **\$57.10**

SUNEX TOOLS



3 PIECE 11" GRIPPER PLIERS SET
• Includes 5/16", 1/2", and 3/4" Hose Gripper Pliers
SU3703 **\$43.25**

SUNEX TOOLS



3 PIECE 11" SPECIALTY PLIERS SET
• 11" Long Cutting, Includes 90° Long Reach Diagonal Cutting Pliers, Slip Joint Hose Gripper Pliers 3/8" to 3/4", and Slip Joint Hose Gripper Pliers 3/4" to 1-1/4"
SU3704 **\$58.13**

SUNEX TOOLS



3 PIECE 16" HOSE GRIP PLIERS SET
• Includes 5/16", 1/2", and 3/4" Hose Gripper Pliers
SU3705 **\$65.65**

DPW Agg .urchase

2013

| Date | Invoice# | Screened Loam | 1.5 CBR 304.3 | 1.5 Cr Gravel | 3-6 CBR | .75 CBR | 1.5 Stone | 3-6 Stone | Sand | 1.5 Mod | .75 Stone | 6" Cr Ledgpack | Patch | Recycled Asphalt | Asphalt | Use |
|-----------|----------|------------------|------------------|------------------|---------|---------|-----------|-----------|--------|---------|-----------|-------------------|-------|---------------------|---------|-------------|
| 1/9/2013 | 2311 | | | | | | | | 307.28 | | | | | | | pvt rds |
| 1/11/2013 | 2311 | | | | | | | | 232.47 | | | | | | | pvt rds |
| 1/21/2013 | 2311 | | | | | | | | 168.74 | | | | | | | pvt rds |
| 1/28/2013 | 2311 | | | | | | | | 239.28 | | | | | | | pvt rds |
| 1/31/2013 | 2311 | | | | | | | | 265.17 | | | | | | | pvt rds |
| 2/1/2013 | 2311 | | | | | | | | 182.21 | | | | | | | tw n rds |
| 2/4/2013 | 2311 | | | | | | | | 185 | | | | | | | tw n rds |
| 2/5/2013 | 2311 | | | | | | | | 356.36 | | | | | | | pvt rds |
| 3/5/2013 | 690155 | | | | | | | | | | | | 1.24 | | | |
| 2/26/2013 | 2320 | | | | | | | | 331.79 | | | | | | | pvt & tw n |
| 4/17/2013 | 2333 | | 300.95 | | | | | | | | | | | | | stock |
| 4/18/2013 | 2333 | | 189.74 | | | | | | | | | | | | | stock |
| 4/19/2013 | 2333 | | 250.32 | | | | | | | | | | | | | stock |
| 5/17/2013 | 696956 | | | | | | | | | | | | 1.77 | | | |
| 5/14/2013 | 2358 | | 188.03 | | | | | | | | | | | | | pathway |
| 5/15/2013 | 2358 | | 192.67 | | | | | | | | | | | | | pathway |
| 5/16/2013 | 2358 | | 181.17 | | | | | | | | | | | | | pathway |
| 5/21/2013 | 2366 | 10.17 | | | | | | | | | | | | | | com. Garden |
| 6/6/2013 | 2376 | | 232.26 | | | | | | | | | 13.4 | | | | stock |
| 6/28/2013 | 707495 | | | | | | | | | | | | 2.02 | | | |
| 7/2/2013 | 2412 | | | | | | | | | | | | | | | stock |
| 7/2/2013 | 2412 | | | | 22.01 | | | | | | | | | | | severance |
| 7/3/2013 | 2412 | | | | 46.61 | | | | | | | | | | | severance |
| 7/3/2013 | 2412 | | | | 11.71 | | | | | | | | | | | severance |
| 7/3/2013 | 2412 | | | | 47.35 | | | | | | | | | | | stock |
| 7/3/2013 | 2412 | | | | | | | | | | | 19.15 | | | | bodge |
| 7/8/2013 | 2412 | | | | 21.53 | | | | | | | | | | | stock |
| 7/8/2013 | 2412 | | 40.12 | | | | | | | | | | | | | severance |
| 7/8/2013 | 2412 | | | | 11.78 | | | | | | | | | | | stock |
| 7/10/2013 | 2412 | | 283.15 | | | | | | | | | | | | | stock |
| 7/11/2013 | 2412 | | 184.22 | | | | | | | | | | | | | stock |
| 7/15/2013 | 2412 | | 21.94 | | | | | | | | | | | | | stock |
| 7/15/2013 | 2412 | | -11.46 | | | | | | | | | | | | | bodge |
| 7/19/2013 | 711549 | | | | | | | | | | | | | | | return slip |
| 7/22/2013 | 2412 | | 20.44 | | | | | | | | | | | | 8.04 | |
| 7/23/2013 | 2412 | | | | | | | | | | | | | | | stock |
| 7/23/2013 | 2412 | | | | | 21.79 | | | | | | | | | | stock |
| 7/23/2013 | 2412 | | | 148.73 | | | | | | | | | | | | stock |
| 7/23/2013 | 712297 | | | | | | | | | | | | 2.84 | | | |
| 7/24/2013 | 2412 | | 20.61 | | | | | | | | | | | | | severance |
| 7/29/2013 | 2412 | | | | 41.72 | | | | | | | | | | | stock |
| 8/5/2013 | 2412 | | | | | | | | | | | | | | 37.93 | bodge |
| 8/5/2013 | 2412 | | | | | | 19.65 | | | | | | | | | bodge |
| 8/6/2013 | 2443 | | | | | | | | | | | | | | 20.21 | stock |

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August 13, 2013

PUBLIC WORKS DIRECTOR
MOULTONBOROUGH TOWN
68 HIGHWAY GARAGE RD
MOULTONBOROUGH, NH 03254

Re: Salt Contract for 2013-2014 Winter Season

International Salt Company is pleased to offer you the following delivered pricing for Bulk Ice Control Rock Salt and Treated Salt for the 2013-2014 Winter Season. The price quoted is the same as the State of New Hampshire's District price.

- Regular Rock Salt Delivered Price: \$55.31/Ton
- Treated Salt Delivered Price: \$72.81/Ton
- Our stockpiles are located in Portsmouth, NH and Newington, NH.
- Terms of payment are net 30 days from shipment.
- Our bulk rock salt is treated with an anti-caking agent.
- Our bulk Treated Salt is treated with Ice B'Gone II, an organic based performance enhancer.

We are dedicated to providing you with the best service in the salt industry. We look forward to being your supplier.

Please fax (570-586-6463) this back to me with the bottom portion completed by September 15, 2013 to guarantee price and deliveries for this coming winter season.

Best regards,

Daniel P. Thompson
Chief Executive Officer

I accept your price and will purchase all my salt requirements for the 2013-2014 Winter Season from International Salt Company.

Signed: Scott Kimmel Date: 8/19/13
 Name: SCOTT D Kimmel Title: Road Agent Phone: 603-253-7445 - ofc
603-556-7576 - cell
 Estimated Seasonal Tonnage: Regular Rock Salt 1300 tons Treated Salt: 100 tons

URGENT – PLEASE SIGN AND RETURN ASAP

Sent
8/26/13
191

Budget Worksheet Listing

| Dept. Number | Account Number | Account Name | W. Space | PriorFY Budget | PriorFY Expend | Current Budget | Current Expend. | Request | T Admin. Rec | Selectmen |
|----------------------|----------------|--|----------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| 01250 | | DPW - Private Roads | | | | | | | | |
| 001-01250-00400-4312 | | DPW-Private Roads Property Services | | 7,750.00 | 7,514.60 | 7,750.00 | 0.00 | 7,757.00 | 7,750.00 | 0.00 |
| 001-01250-00500-4312 | | DPW-Private Roads Other Services | | 168,250.00 | 93,506.85 | 180,000.00 | 100,569.60 | 194,000.00 | 190,000.00 | 0.00 |
| 001-01250-00600-4312 | | DPW-Private Roads Supplies | | 88,000.00 | 34,960.30 | 63,000.00 | 34,917.05 | 66,367.00 | 65,000.00 | 0.00 |
| | | Subtotal for dept. DPW - Private Roads: | | 264,000.00 | 135,981.75 | 250,750.00 | 135,486.65 | 268,124.00 | 262,750.00 | 0.00 |

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| FY 2014 BUDGET DETAIL | | | | | | |
|-----------------------|----------|-------------------|--------------|----------------------------|-----------------------------------|------------------|
| DEPARTMENT: | | Private Roads | | | | |
| FUND: | | 001 | | | | |
| ACCOUNT NUMBER: | | 01250 | 00400 | | | |
| ACCOUNT NAME: | | Property Services | | | | |
| Description | Quantity | \$ Per Unit | Extension | FY 2014 Request | FY 2014 Administrator Recommended | |
| 5/8*6*96 | 15 | \$152.95 | \$2,294.25 | \$2,294 | \$2,294 | |
| 5/8*6*108 | 30 | \$158.64 | \$4,759.28 | \$4,759 | \$4,759 | |
| 5/8*6*120 | 4 | \$175.89 | \$703.57 | \$704 | \$704 | |
| | | | | Lump Sum Disallowed | | -\$7 |
| | | | | Totals | \$7,757 | \$7,750 |
| FUND: | | 001 | | | | |
| ACCOUNT NUMBER: | | 01250 | 00500 | | | |
| ACCOUNT NAME: | | Other Services | | | | |
| Description | Quantity | \$ Per Unit | Extension | FY 2014 Request | FY 2014 Administrator Recommended | |
| Pick ups | 1000 | \$47.50 | \$47,500.00 | \$47,500 | \$47,500 | |
| One Tons | 2500 | \$56.00 | \$140,000.00 | \$140,000 | \$140,000 | |
| 26K Dump/plow/sander | 100 | \$65.00 | \$6,500.00 | \$6,500 | \$6,500 | |
| | | | | Lump Sum Disallowed | | -\$4,000 |
| | | | | Totals | \$194,000 | \$190,000 |
| FUND: | | 001 | | | | |
| ACCOUNT NUMBER: | | 01250 | 00600 | | | |
| ACCOUNT NAME: | | Supplies | | | | |
| Description | Quantity | \$ Per Unit | Extension | FY 2014 Request | FY 2014 Administrator Recommended | |
| Sand | 4000 | \$8.73 | \$34,920.00 | \$34,920 | \$34,920 | |
| Salt | 300 | \$55.31 | \$16,593.00 | \$16,593 | \$16,593 | |
| Magic O | 200 | \$74.27 | \$14,854.00 | \$14,854 | \$14,854 | |
| | | | | Lump Sum Disallowed | | -\$1,367 |
| | | | | Totals | \$66,367 | \$65,000 |

Budget Worksheet Listing

| Dept. Number | Account Number | Account Name | W. Space | PriorFY Budget | PriorFY Expend | Current Budget | Current Expend. | Request | T Admin. Rec | Selectmen |
|----------------------|---|-----------------------|----------|------------------|------------------|------------------|-----------------|------------------|------------------|-------------|
| 01270 | | DPW-Cemeteries | | | | | | | | |
| 001-01270-00120-4195 | DPW-Cemeteries Part Time | | | 13,000.00 | 11,425.18 | 13,635.00 | 5,629.44 | 13,775.00 | 13,750.00 | 0.00 |
| 001-01270-00220-4195 | DPW-Cemeteries FICA | | | 806.00 | 708.37 | 837.00 | 349.04 | 854.00 | 854.00 | 0.00 |
| 001-01270-00230-4195 | DPW-Cemeteries Medicare | | | 189.00 | 165.66 | 196.00 | 81.64 | 200.00 | 200.00 | 0.00 |
| 001-01270-00240-4195 | DPW-Cemeteries Workers Comp | | | 340.00 | 340.00 | 352.00 | 153.19 | 352.00 | 352.00 | 0.00 |
| 001-01270-00400-4195 | DPW-Cemeteries Property Services | | | 3,000.00 | 6,687.72 | 4,000.00 | 265.50 | 5,950.00 | 5,750.00 | 0.00 |
| 001-01270-00500-4195 | DPW-Cemeteries Other Services | | | 500.00 | 275.00 | 500.00 | 0.00 | 500.00 | 500.00 | 0.00 |
| 001-01270-00600-4195 | DPW-Cemeteries Supplies | | | 3,750.00 | 1,965.18 | 2,800.00 | 689.34 | 3,810.00 | 3,750.00 | 0.00 |
| | Subtotal for dept. DPW-Cemeteries: | | | 21,585.00 | 21,567.11 | 22,320.00 | 7,168.15 | 25,441.00 | 25,156.00 | 0.00 |

| FY 2014 BUDGET DETAIL | | | | | | |
|---------------------------------------|------------|-----------------------|------------------------|----------------------------|--------------------|---|
| DEPARTMENT: | | Cemeteries | | | | |
| FUND: | | 001 | | | | |
| ACCOUNT NUMBER: | | 01270 | | 00120 | | |
| ACCOUNT NAME: | | Personnel - Part Time | | | | |
| Description | Grade/Step | \$ Per Unit | Hrs/Wk/Yr or Salary | Extension | FY 2014 Request | FY 2014 Administrator Recommended |
| Employee | V-1 | \$14.66 | 500 | \$7,330.00 | \$7,330.00 | \$7,330 |
| Employee | III-1 | \$12.89 | 500 | \$6,445.00 | \$6,445.00 | \$6,445 |
| | | | | Lump Sum Disallowed | | -\$25 |
| | | | | Totals | \$13,775.00 | \$13,750 |
| FUND: | | 001 | | | | |
| ACCOUNT NUMBER: | | 01270 | | 00400 | | |
| ACCOUNT NAME: | | Property Services | | | | |
| Description | Quantity | \$ Per Unit | | Extension | FY 2014 Request | FY 2014 Administrator Recommended |
| Shannon Cemetery - Compost | | | | | \$4,750.00 | \$4,750 |
| Misc- Digging Supplies/boards/plywood | | | | | \$1,000.00 | \$1,000 |
| Maint Vinyl post/ gates | | | | | \$200.00 | \$200 |
| | | | | Lump Sum Disallowed | | -\$200 |
| | | | | Totals | \$5,950.00 | \$5,750.00 |
| FUND: | | 001 | | | | |
| ACCOUNT NUMBER: | | 01270 | | 00500 | | |
| ACCOUNT NAME: | | Other Services | | | | |
| Description | Quantity | \$ Per Unit | | Extension | FY 2014 Request | FY 2014 Administrator Recommended |
| Equipment Rental | | | | | \$500.00 | \$500 |
| | | | | Totals | \$500.00 | \$500 |
| FUND: | | 001 | | | | |
| ACCOUNT NUMBER: | | 01270 | | 00600 | | |
| ACCOUNT NAME: | | Supplies | | | | |
| Description | Quantity | \$ Per Unit | | Extension | FY 2014 Request | FY 2014 Administrator Recommended |
| Flags/Holders/Marker 400 flags | \$400.00 | 2.5 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000 |
| Veteran Marker | \$18.00 | 45 | \$810.00 | \$810.00 | \$810.00 | \$810 |
| Maint of Equipment | | | | | \$2,000.00 | \$2,000 |
| | | | | Lump Sum Disallowed | | -\$60 |
| | | | | Totals | \$3,810.00 | \$3,750 |