



MOULTONBOROUGH REC DEPARTMENT



MOULTONBOROUGH, NH 2009 ANNUAL REPORT



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**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF MOULTONBOROUGH**

Fiscal Year Ending December 31, 2009

This is to certify that the information contained in this report, taken from our Official Records, is complete to the best of our knowledge and belief.

Karel A. Crawford, Chairman
Edward J. Charest
Betsey L. Patten
James F. Gray
Joel R. Mudgett
BOARD OF SELECTMEN

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DEDICATED To Our Town Retirees

This was a year of sea change of talent with four department heads leaving our organization. While one of those moved to a new career and field of expertise, with us, we nonetheless lost over 75 years of knowledge and dedicated service. This Annual Report is dedicated to all of those who have served the community of Moultonborough. We are a better place for your efforts.



Scott D. Kinmond
Chief of Police &
Dedicated Employee
1991-2009

With thanks for your
service making our streets
safe as you traverse our
roads in your new role.

Wayne P. Richardson
Highway Agent &
Dedicated Employee
1981-2009

Through snow and ice;
Dust and Dirt;
Heat and Rain;
He drove himself hard so
we could drive easy.

Brownie J. Jones
Town Assessor &
Dedicated Employee
1999-2009

A gentle man who
held a firm line in
fairness to all.

Francis J. Horne
Waste Management
Facility Supervisor &
Dedicated Employee
1989-2009

Known as
Moultonborough's
"Gentle Giant".

TOWN OFFICERS

Representatives to the General Court

State Senate – District 3

William P. Denley

Carroll County District 4

Christopher J. Ahlgren

Betsey L. Patten

J. David Knox

Stanley E. Stevens

Board of Selectmen

Karel A. Crawford, Chair, 2011

Edward J. Charest, 2011

James F. Gray, 2012

Joel R. Mudgett, 2012

Betsey L. Patten, 2010

Tax Collector

Susette M. Remson 2011

Sally A. Blais, Deputy Tax Collector

Town Clerk

Barbara E. Wakefield 2011

Kathleen E. Remson, Deputy Town Clerk

Darcy Boyle, Office Clerk

Treasurer

Laura Hilliard 2011

Noel Cantwell, Deputy Treasurer

Moderator

Melvin B. Borrin 2010

Supervisors of the Checklist

Sally G. Carver, 2010

Cheryl Kahn 2014

Laurie Whitley, 2012

Trustees of Trust Funds

Jordan Prouty, 2010

John H. Porter, Jr. 2011

Kenneth L. Taylor, 2012

Planning Board

Judith Ryerson, Chair, 2011

R. Natt King, 2012

James Bakas, 2011

Eric Taussig, 2010

Joanne Coppinger, 2012

Jane Fairchild, 2010

Edward Charest, Selectmen's Rep. 2010

James Gray, Selectmen's Alt. 2010

Peter Jensen, Alt. 2011

Keith Nelson, Alt. 2012

Zoning Board of Adjustment

Robert Stephens, Chair 2011

Jerry D. Hopkins, Vice Chair 2012
Robert Bernstein, 2010
Nicol Roseberry, Alt. 2010

Russell Nolin, 2011
Ray Heal, 2012

Town Administrator

Carter Terenzini

Finance & Personnel

Heidi A. Davis, Director

Carol Fucarile, Exec. Secretary
Alison Kepple, Receptionist

Hope Kokas, Office Secretary
Ranita Morello, File Clerk

Assessor

Brownie J. Jones 2009 (Retired)
Craig A. Nichols (Appointed)

Human Services Officer

Rae Marie Davis

Office of Development Services

Daniel Merhalski, Town Planner
Bonnie Whitney, Administrative Assistant

Donald Cahoon, Code & Health Officer

Fire Department

David R. Bengtson, Fire Chief

Richard Buckler, Deputy Fire Chief
Edward W. Maheux, Forest Fire Warden-Tower Watchman

Paul LaBranche, Fire Fighter /EMT

Highway Department

Wayne P. Richardson, Agent, 2009 (Retired)
Scott D. Kinmond, 2012 (Elected)

Edwin A. Wakefield, Foreman
William F. Dow
James A. Nave

Peter W. Beede, Sr.
Craig Dunn
Dennis E. Shaw

Facilities & Grounds Maintenance

Dennis Emerton

Wallace A. "Andy" Daigneau
Isaiah N. Nyberg

Waste Management Facility

Francis J. Horne, Supervisor 2009 (Retired)
Scott Greenwood (Appointed)

Dennis W. King
Wayne A. Hilliard

Richard L'Etoile
Ken Filpula

Cemetery Maintenance (Seasonal)

Peter Wright

Edward Richardson

Recreation Department

Donna J. Kuethe, Director

Hilary Bride, Asst. Dir.

Kaitlin Hull, Activities Asst.

Donna Tatro, Administrative Assistant

Police Department

Scott D. Kinmond, Chief 2009 (Retired)

Lt. Thomas R. Dawson (Appointed)

Sgt. Peter W. Beede, Jr.

Det./Cpl. Scott J. Fulton

Cpl. Joseph T. Canfield

M. Patrol, Wayne A. Black

M. Patrol, Jason F. Boucher

M. Patrol, Jody C. Baker SRO

Animal Control Officer, Stephen Kessler

Officer Colin D. LeBlance

Officer Peter C. John

Officer Jared Beaulieu

Spl. Officer William Gillis, Jr.

Spl. Officer Brian Vanderhoef

Spl. Officer Joshua R. Rowland

Traffic Control/Parking Enforcement Officer, Tony J. Eldridge

Executive Assistant, Virginia R. Welch

Prosecutor, Dennis M. Davey

Dispatch/Officer, Kathy Lord

Dispatch/Clerk, Sandra J. Brackett

Dispatch/Clerk, Linda Eldridge

Visiting Nurse Service

Debra J. Peaslee, RN, Director

Jeri T. King, RN

Stephanie Pigott, Office Manager

Moultonborough Visiting Nurse Service Directors

Virginia A. Forsberg, RN, Chairman

Barbara W. Sheppard, Treasurer

Helen Abbott, Secretary

Carolyn Crosby, MD

Alice Ellingwood

Audrey M. Hull

Cynthia E. LeMien, RN

Lucille Sugar

Board of Selectmen

Moultonborough Public Library

Nancy J. McCue, Library Director

Jane P. Rice, Asst. Librarian

Judi Knowles, Children's Librarian

Susan Stokes, Associate

Linda Nolin, Associate

AnneMarie Welch, PT Associate

Sharon Gulla, PT Associate

Library Trustees

Phyllis D. Prouty, Chair, 2011

Joanne Farnham, 2010	Cheryl Kahn, 2010
Barbara Sheppard, 2010	Jane Coyne, 2011
Barbara Putnam, 2012	Roger Simpson, 2012
Richard Geden, Alternate, 2009	

Advisory Budget Committee

Jean Beadle, CPA

Gary Haracz	Ed Marudzinski
Kathy Garry (School Board Rep)	Karel Crawford (Select Board Rep)

Conservation Commission

Robert Clark, Chair

Paul Stinson	Paul Schmidt
Judith Ryerson	Marie Samaha
Robert Patenaude	

E-911 Committee

Karel A. Crawford, Chair

David Bengtson	Sandra Brackett
Jerry Hopkins	Scott Kinmond
Christopher Shipp	Richard Young

Inspectors of Election

Anita Blood	Beverly Charest
Mary Hart	Minnie B. Manuzzi
Sara M. Richardson	Laurie Whitley

Joint Loss Management Committee

W.A. Daigneau, Chair

Hilary Bride, Vice Chair	Jeri T. King
Scott Kinmond	Francis J. Horne
Judy Knowles	David Bengtson

Municipal Needs Committee

Barbara Rando, Chair

Francis Horne, V. Chair	Peter Jensen
Don Muscavitz, Jr.	Ken Tatro
Bob Wallace	Joel F. Mudgett, Selectmen's Rep.

Recreation Advisory Board

Rebecca Bryant, President

Joanne Farnham, Vice President	Harry Blood
Karin Nelson	Carla Taylor
Al Hume	Jane Fairchild

Recreation Strategic Planning Committee

Tom Howard, Chair

Laurie Whitley	Freddi Gale
Kay Peranelli	Chris Maroun
Suzanne Fullerton	John McRae
Lisa St. Amand	Brian Eaton
Nancy Goss	Kim Mohan
Joanne Coppinger	Larry Cotter
Karen Gundersen	Amy Elfine

Senior Needs Committee

Joanne Farnham	Robert F. Fournier
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Safe Routes to Schools Committee

Carter Terenzini	Betsey Patten
Scott Kinmond	Tom Dawson
Michael Lancor	Laurie Whitley
Cassie Coons	Sara Fogarty
Carolyn Nelson	Maud Anderson
Joanne Coppinger	Gary Torressen
Julia Velie	Les Smith
Mike Izard	Jody Baker

Town Planner Screening Committee

(Dissolved 7/16/09)

Joanne Coppinger, Chair, Planning Board

Judy Ryerson, Planning Board	Natt King, Planning Board
Bob Stephens, Zoning Board	Jean Beadle, Advisory Budget Com.
Joe Skiffington, Master Plan Update Comm.	

Town Engineer Screening Committee

(Dissolved 5/14/09)

Peter Jensen, Planning Board	Barbara Rando, Municipal Needs Com.
Scott Kinmond, User Agency	Ed Ambrose, Citizen at Large
Don LeMein, Contractor	

Chief of Police Screening Committee

(Dissolved 9/24/09)

Chief Ed Picard, Auburn Police Dept.	Sheriff Craig Wiggins, Belknap County
Sheriff Scott Hilliard, Merrimack County	Peter Whelley, Citizen At Large
Pam Brenner, Peterborough Town Administrator	

Town Assessor Screening Committee

(Dissolved 11/19/09)

Guy Petell, Land Owner	Alan Ballard, Advisory Budget Com.
Joe Skiffington, Local Developer	Jim Mardis, Local Realtor
Donald McGillicuddy, Citizen at Large	

Chairman's Report

To the Citizens of Moultonborough, I respectfully submit this Chairman's Report.

I am always amazed how fast time goes by when you stay busy and are productive. As Chairman of the Board of Selectman it is my obligation to you, the citizens of Moultonborough, to report the activities of the board.

Joel Mudgett, Ed Charest, Jim Gray and Betsey Pattern continue to represent our Town with dignity and respect. I am thankful to each of them for their dedication and commitment to the Board and the citizens of our town. We are elected to represent all the citizens of Moultonborough and we strive to achieve that goal year after year.

The Thornton study was completed this year and presented to the Board. The study identified many Town positions that were classified under the 50 percentile of similar positions in comparable communities. The Board will take this information and decide which recommendations will be fiscally possible for next year.

We have dedicated this year's Town Report to four gentlemen who have given 70+ years of service to our town. Scott Kinmond retired as Police Chief and became our Road Agent; Wayne Richardson retired as our Road Agent and is enjoying retirement. Francis Horne retired as the head supervisor at the Waste Management Facility and Brownie Jones retired as our Town Assessor. We wish all these wonderful gentlemen a healthy and happy retirement.

The Town now has several new department heads, Dan Merhalski, Town Planner; Tom Dawson, Police Chief; Scott Greenwood, Waste Management Supervisor; Craig Nichols, Town Assessor and Scott Kinmond, Head of Public Works. Welcome to the family of Moultonborough.

Two new commissions were approved this year at Town Meeting, the Heritage Commission and the Capital Improvements Program Committee. When all the volunteers are appointed to these committees they will be extremely busy with future plans and development of the Town.

Again "Adopt a Spot" was successful and we thank all of those dedicated volunteers who chose to make our Town properties beautiful with their time and flower arrangements. The Board hopes this worthwhile effort continues for years to come.

In closing, I would like to thank all of our Town employees and volunteers for their continued dedicated service to the Town of Moultonborough. This will be my last Chairman's report as I will step down as Chairman in March. It has been an honor and privilege to serve the Board and the people of this community. Now that my husband and I have become first time grandparents, a new chapter begins and I feel I need to concentrate on my beautiful granddaughter that lives so far away. As always thank you for your many years of support.

Respectfully submitted,
Karel A. Crawford, Chairman

Town Administrator

Greetings to you with my second report as your Town Administrator. There was a wide array of tasks dealt with in Calendar Year 2009. The biggest theme of these efforts was that of change and investment across a broad spectrum of our organization as we seek you serve you better within existing resources.

We lost more than 50 years of dedicated experience when Wayne Richardson (Road Agent), Brownie Jones (Assessor) and Francis Horne (Transfer Station Supervisor) all moved on to enjoy a well earned retirement. We saw Scott Kinmond take on his new role as Director/Road Agent for the coordinated Department of Public Works, while Craig Nichols and Scott Greenwood fill the latter two roles. Dan Merhalski joined us as the Town's first full time professional planner and we saw Lieutenant Tom Dawson rise through the ranks to become our Chief of Police.

We continued to enhance our Internet presence by adding features and content. We folded in the formerly free-standing Recreation Department site to our web site which now receives about 17,500 unique visits a month after its relaunch in January. This "one town - one team" look is enhanced by moving many of the staff to a single email naming protocol at our new domain.

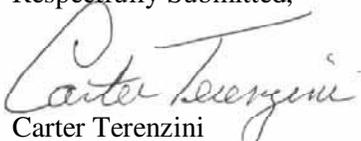
The relaunched Human Services Department (formerly the Welfare Department) worked closely with the VNS and Recreation Department(s) as part of our new Community Services Team effort. They expanded social, physical and financial support services for all with a concentration on services for our Seniors. While progress is slow and attendance to-date is light the staff sees a growing response as the programs take root in response to longstanding requests.

The Town has been active in the Carroll County Transit Project seeking to provide public transportation between Conway, Wolfeboro, Ossipee and Laconia. That effort received a boost when it obtained a federal grant to pay for eight buses and minivans without any local match required. The contract to operate the routes is now out to bid and service should commence on July 1 of 2010. Along these lines, the Safe Routes to Schools task force was polishing off the Draft Travel Plan of physical improvements and public relations promotions to encourage more of our students to walk and bike to school.

Enhancements were begun to the Transfer Station to improve efficiency by reducing material handling by the staff. An increased emphasis was placed upon investment in our infrastructure and facilities with the relighting of our buildings; an expense projected to pay for itself in energy savings in just three years. We undertook a thermal imaging of our buildings in order to develop a similar investment program to reduce heating costs. A qualification based selection process saw nine firms compete to be our Town Engineer with KVPartners of Gilford being selected to help steer us through sound design and construction oversight with our initial impressions being it was a solid choice deserving of your confidence.

You may find more information about office activities, including my weekly report and periodic reports and presentations, at www.moultonboroughnh.gov. Should you have a question or comment please feel free to contact me at any time by phone (476-2347), in person or at cterenzini@moultonboroughnh.gov.

Respectfully Submitted,



Carter Terenzini
Town Administrator

TOWN OF MOULTONBOROUGH, NH
Town Meeting Minutes
March 10, 2009 – March 14, 2009

Moderator Mel Borrin called the Town Meeting to order on March 10, 2009 at 7:00 AM. The election was held in the Moultonborough Public Safety Building Meeting Room.

At this time Moderator Borrin read the town ballot, followed by Richard Wakefield, School District Moderator, reading the school ballot.

Balloting proceeded immediately, ballots resulting as follows:

Votes Cast – 1714

Selectmen for Three (3) Years - (Vote for not more than two)

James F Gray	963
Al Hume	637
Terence C Jatko	233
Joel Mudgett	1067

Road Agent for Three Years (3) Years - (Vote for not more than one)

Scott Kinmond	827
Dave A Rossetti	15
Ed Wakefield	463
Daniel P Burbank Sr.	315

Treasurer for Three Years (3) Years – (Vote for not more than one)

Laura Hilliard	1386
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Trustee of Trust Funds for Three Years – (Vote for not more than one)

Kenneth L Taylor	1317
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Planning Board Members for Three Years - (Vote for not more than two)

Joanne Coppinger	1195
R. Natt King	1203

Planning Board Member for Three Years – (Vote for not more than one)

Jane E Fairchild	1256
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Zoning Board Members for Three Years - (Vote for not more than two)

Hebert L Farnham	758
Raymond A Heal	809
Jerry D Hopkins	947

Supervisor of the Checklist for Three Years – (Vote for not more than one)

Laurie Whitley	1349
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Library Trustees for Three Years - (Vote for not more than two)

Barbara Putnam	1314
Roger Simpson	1337

ARTICLE 2

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Moultonborough on the Second Tuesday of March?

(By Petition)

(Not Recommended by Selectmen 5 - 0)

(Not Recommended by Advisory Budget Committee 5 - 0)

YES - 704

NO - 975

ARTICLE 3

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article VI (C) (1) (a) to return certain portions of NH Route 25 from Commercial to Agricultural/Residential use in specified areas. The proposed amendment would return all land within 500 feet of the edge of the right-of-way on either side of NH Route 25 from the intersection of Glidden Road to the intersection of Moultonborough Neck Road and from the intersection of Marvin Road to the intersection of Blake Road to residential/agricultural use.

The provisions of this section relating to the boundaries of Zone “A” and “A-1” will expire (“sunset”) on March 31, 2010, and shall return the land to commercial use unless other changes are adopted.

The purpose of this amendment is to: a. allow the Planning Board the necessary time to establish a comprehensive zoning and access management plan to improve safety on Route 25; b. preserve the town’s rural character and scenic beauty as requested by residents in the master plan and town wide survey of 2006; c. protect the town’s natural resources and wildlife habitat; and d. enhance residents’ quality of life by reducing traffic congestion, improving traffic flow and improving the appearance of the Route 25 corridor.

(Recommended by Planning Board 7-0)

YES - 778

NO - 882

ARTICLE 4

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough Article VI, A by revising the article to authorize the Planning Board to devise and adopt Access Management Standards through its Site Plan Review process and to consult with the New Hampshire Department of Transportation and the property developer to determine the best possible access management solutions and to execute a Memorandum of Understanding between the town and the NHDOT regulating road cuts on state roads.

(Recommended by Planning Board 7-0)

YES - 989

NO - 596

ARTICLE 5

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town Zoning Ordinance as follows: To see if the Town will vote to repeal Articles VI A(3), VI D, VI E (as it applies to commercial development in Residential/Agricultural Zones only) and those portions of Article VII relating to Special Exceptions (as it applies to commercial development in Residential/ Agricultural Zones only) for commercial uses in the Residential/Agricultural Zone and to eliminate Special Exceptions for commercial uses in the Residential/Agricultural Zone and delete all references thereto wherever they may appear in the Zoning Ordinance.

(Recommended by Planning Board 7-0)

YES - 777

NO - 802

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance of the Town of Moultonborough by renumbering existing Article X Administrative Provisions to Article XI and creating a new Article X, Small Wind Energy Systems which establishes a Small Wind Energy Systems Ordinance to accommodate small wind energy systems in appropriate locations while protecting the public’s health, safety and welfare by providing standards for permitting and enforcement.

(Recommended by Planning Board 7-0)

YES - 1095

NO - 513

At 8:30 PM, the Moderator recessed the meeting until Saturday March 14, 2009.

SATURDAY MARCH 14, 2009

Moderator Mel Borrin called the town meeting to order at 9:30 AM, welcoming all attending. The meeting was held at the Moultonborough Academy Auditorium.

At this time a motion was made by Richard Wakefield and seconded by Rick Buckler, that the moderator at his own discretion be allowed to forgo the second reading of the articles. This was voted in the affirmative by a majority voice vote.

ARTICLE 7

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2008 appropriations with said funds to be placed in a special conservation fund in accordance with RSA 36-A:5.

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Selectman Ed Charest and seconded by Brian Moriarty.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 8

To see if the Town will vote, as a block, to:

A. Establish a Heritage Commission (the “Commission”), under the authority of RSA Ch. 673:1 II, for the proper recognition, use and protection of community historic resources as defined in RSA Ch. 674:44-a.

B. Authorize the Board of Selectmen to appoint five citizens as members and two citizens as alternate members, whom shall be sworn to the faithful performance of their office by the Town Clerk, to such a Commission, pursuant to the provisions of RSA Ch. 673:4-a and with terms pursuant to the provisions of RSA Ch. 673:5 The Commission shall exercise such powers as are set forth at RSA Ch. 674:44-b I and II and RSA Ch. 674:44-c and RSA Ch. 674:44-d, and shall file an annual report of their activities with the Town.

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Mark Borrin and seconded by Joanne Farnham.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 9

To see if the Town will vote to accept RSA Ch. 79 E relative to the establishment of a Community Revitalization Tax Relief Incentive for certain qualifying structures within a village center.

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Selectman Ed Charest and seconded by Jane Fairchild.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 10

To see if the Town will vote, as a block, to:

A. Authorize the Board of Selectmen, under the authority of RSA Ch. 674-5, to appoint a Capital Improvements Program Committee (the “Committee”), the members of which shall be sworn to the faithful performance of their office by the Town Clerk, to prepare and recommend a program of municipal capital improvement projects projected over a period of at least six (6) years. Said Committee is to prepare its program in accordance with RSA Ch. 674:6, exercise its authority under RSA Ch. 674:7 and such other criteria as shall be established by the Governing Body, and file an annual report of their activities with the Town.

B. Repeal Article 17 of the Town Meeting of March 10, 1987, and any actions inconsistent with this article.

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Selectman Ed Charest and seconded by Joanne Farnham.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 11

To see if the Town will vote, under authority of RSA Ch. 231:63 and in addition to those duties previously required of the Highway Agent under Article 23 of the Town Meeting of March 5, 1974, to require the Highway Agent, in addition to the usual duties as Highway Agent, to have charge, under the direction of the Selectmen, of the care of public parks and cemeteries; public forests; public playgrounds; shade and ornamental trees.

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Selectwoman Betsey Patten and seconded by Jerry Hopkins.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 12

To see if the Town will vote to enact an ordinance to be entitled "Acceptance of Credit Cards" and to read as follows:

SECTION I: PURPOSE:

The purpose of this Ordinance is to authorize the Town of Moultonborough's Treasurer or other appropriate municipal official to accept payment by credit cards for taxes, utility charges, and fees.

SECTION II: AUTHORITY:

This Ordinance has been enacted under authority of NH RSA 80:52-c.

SECTION III: AUTHORIZATION:

The Board of Selectmen are authorized to establish procedures, which shall be adopted after a public hearing, of which at least seven days notice was given by publication, specifying (a) the types of payments that may be made, (b) the maximum allowable amount of any individual transaction, (c) the service charge, if any, and (d) procedures to ensure information collected from customers is safeguarded from inappropriate release and further to execute any and all agreements and documents they deem necessary, reasonable and in the best interest of the Town.

SECTION IV: EFFECTIVE DATE:

This ordinance shall take effect upon adoption by Town Meeting this 14th day of March 2009.

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Selectwoman Karel Crawford and seconded by Susette Remson.
This article was voted in the affirmative by a majority voice vote.

(\$137,500) from taxation and to designate the appropriation as non-lapsing, per RSA 32:7, VI, until December 30, 2012 or whenever the project is certified as completed by the Board of Selectmen, whichever shall first occur.

- a. Community Center Field and Playground Drive Field (field construction, drainage design and associated design costs) \$300,000
- b. Pathway (Phases 2 & 3) \$ 37,500

(Recommended by Selectmen 3 - 2)

(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Selectwoman Karel Crawford and seconded by Tom Howard.

A motion was made by Ken Tatro and seconded by Charlie Lyle to amend the article to read:

To see if the Town will vote to raise and appropriate the sum of Three hundred thirty seven thousand five hundred dollars (\$337,500) for a program of capital improvements as generally illustrated below and to meet said appropriation by a withdrawal of Two hundred seven thousand, five hundred dollars (\$207,500) from the Municipal Building fund; a withdrawal of Eighty seven thousand five hundred dollars (\$87,500) from the Community Center/Senior Center fund, which the Board of Selectmen is the agent to expend; a withdrawal of Five thousand dollars (\$5,000) from the Playground Improvement fund, for which the Board of Selectmen is the agent to expend, and Thirty seven thousand, five hundred dollars (\$37,500) from taxation and to designate the appropriation as non-lapsing, per RSA 32:7, VI, until December 30, 2012 or whenever the project is certified as completed by the Board of Selectmen, whichever shall first occur.

- a. Community Center Field and Playground Drive Field (field construction, drainage design and associated design costs) \$300,000
- b. Pathway (Phases 2 & 3) \$ 37,500

The amendment was voted on in the affirmative by a majority voice vote.

The article was voted on by a secret ballot.

YES - 246

NO - 77

A motion was made by Tom Howard and seconded by Selectwoman Karel Crawford to not reconsider Article 16.

This was voted on in the affirmative by a majority voice vote.

A motion was made by Tom Howard and seconded by Selectwoman Karel Crawford to not reconsider Article 15.

This was voted on in the affirmative by a majority voice vote.

At this time Selectwoman Karel Crawford asked that even though Wayne Richardson is not in the audience that we recognize him for his service to the town as Road Agent, for the past 20 years and also for his prior employment, making it a total of 28 years of service to the town.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Three hundred seventy five thousand six hundred seventy one dollars (\$375,671) for a road improvement program, as generally illustrated below, of shim and overlay, crack seal and chip seal, the undertaking of certain safety audits, a GIS and Pavement Management System, and related engineering and to meet said appropriation with funds from a NH Department of Transportation Highway Block Grant of One hundred twenty five thousand six hundred seventy one dollars (\$125,671) and the balance of Two hundred fifty thousand dollars (\$250,000) from taxation.

Project	Budget
Pavement Management System/GIS	\$15,000
Safety Audits along Route 25	\$15,000
Paradise Drive (25% Engineering)	\$25,000
Blacks Landing Rd (480' Rebuild; no paving)	\$51,729
Krainewood Drive	\$74,227
Hanson Drive	\$91,680
Butternut Lane	\$21,666
Driftwood Drive	\$52,983
High Haith Road	\$17,444
Asphalt Fuel Adjustor (3% Allowance)	\$10,942
TOTALS	\$375,671

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Scott Kinmond and seconded by Mark Fullerton.
The article was voted in the affirmative by a majority voice vote.

ARTICLE 21

To see if the Town will vote, as a block, to

A. Raise and appropriate the sum of Four hundred sixty one thousand two hundred fifty dollars (\$461,250) to reconstruct Fox Hollow Road, its intersection with Route 25, and portions thereof, and to meet said appropriation with a so-called State Aid to Roads grant from the NH Department of Transportation of Two hundred sixty one thousand three hundred seventy six dollars (\$261,376) and the balance of One hundred ninety nine thousand eight hundred seventy four dollars (\$199,874) from taxation.

B. Designate the appropriation as non-lapsing, per RSA 32:7, VI, until December 30, 2010 or whenever the project is certified as completed by the Board of Selectmen, whichever shall first occur.

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Bob Stephens and seconded by Mark Fullerton.
 The article was voted in the affirmative by a majority voice vote.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Four hundred ninety six thousand five hundred dollars (\$496,500) for a program of capital improvements and expenditures, and equipment as generally illustrated below.

a.	Fire Equipment	\$	13,000
b.	Mosquito Abatement	\$	52,000
c.	Police Cruiser w/MDT	\$	40,500
d.	Municipal Buildings Lighting Upgrade	\$	30,000
e.	Highway Dept. Street Sign Upgrade	\$	15,000
f.	Highway/B&G One Ton w/Accessories	\$	55,000
g.	Highway/B&G Multi-Purpose Tractor w/Acc.	\$	43,500
h.	Highway Garage Generator	\$	30,000
i.	Highway Garage Well Sealing	\$	15,000
j.	Lee's Mill Project (Boat Launch)	\$	77,500
k.	Transfer Station	\$	<u>125,000</u>
	Total	\$	496,500

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Selectwoman Karel Crawford and seconded by Mark Fullerton.

A motion was made by Tom Howard and seconded by Denise King to amend the article by removing (item b. Mosquito Abatement in the amount of \$52,000) from the article.

The amendment was defeated by a hand count.

YES - 76 NO - 130

The article was voted in the affirmative by a majority voice vote.

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of One hundred fifteen thousand six hundred eighty two dollars (\$115,682) and to deposit the same in the following Capital Reserve Accounts.

Personnel Liability CRF	\$	14,500
Community Substance CRF	\$	7,682
Communication Technology CRF	\$	22,500
Reappraisal CRF	\$	24,000
Firefighting Equipment CRF	\$	40,000
Police Communications CRF	\$	<u>7,000</u>
Total	\$	115,682

(Recommended by Selectmen 5 - 0)

ARTICLE 26

To see if the Town Moultonborough will vote to raise and appropriate the sum of \$7,500 for Tri-County Community Action for the purposes of continuing services of the Fuel Assistance Program for the residents of Moultonborough.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

ARTICLE 27

To see if the Town, which owns and maintains Black's Landing Road, a gravel town road that runs from NH Route 109 to just East of the entrance to Ambrose Cove Marina, slightly less than one quarter of a mile (0.25 mile), will vote to raise and appropriate a sum sufficient to pave that portion of Black's Landing Road, as described above.

(By Petition)

(Not Recommended by Selectmen 5 - 0)

(Not Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Eric Taussig and seconded by Kenneth Greenbaum.

A motion was made by Eric Taussig and seconded by Stewart Lamprey to amend the article to read:

To see if the Town, which owns and maintains Black's Landing Road, a gravel town road that runs from NH Route 109 to just East of the entrance to Ambrose Cove Marina, slightly less than one quarter of a mile (0.25 mile), will vote to appropriate Twenty thousand (\$20,000) for paving the first 460 feet of the road.

The amendment was defeated by a majority voice vote.

A motion was made by Eric Taussig and seconded by Marlene Taussig to amend the article to read:

To see if the Town, which owns and maintains Black's Landing Road, a gravel town road that runs from NH Route 109 to just East of the entrance to Ambrose Cove Marina, slightly less than one quarter of a mile (0.25 mile), will appropriate an amount of Eighty five thousand (\$85,000) to complete the reconstruction and paving of approximately more or less 1200 feet from (RT 109) Governor Wentworth Highway to the end of the town portion of the road.

The amendment was defeated by a majority voice vote.

The article was defeated by a majority voice vote.

ARTICLE 28

To see if the Town of Moultonborough will vote to raise and appropriate \$1000 to the Loon Preservation Committee to support the work of the local self funded Loon Center.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

ARTICLE 29

To see if the Town of Moultonborough will vote to raise and appropriate the sum of One thousand five hundred dollars (\$1,500) for the Salvation Army of Laconia.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

ARTICLE 30

To see if the Town will vote, on a request being made by the Moultonboro/Sandwich Senior Meals Program, to raise and appropriate the sum of \$9,000 to be allocated to the Moultonboro Meals Program.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

ARTICLE 31

To see if the Town of Moultonboro will raise and appropriate Eight thousand dollars (\$8,000) for the Winnepesaukee Wellness Center.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

ARTICLE 32

To see if the Town will vote to raise and appropriate \$500 for West Wynde Senior Housing.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Twelve thousand dollars (\$12,000) for the Moultonborough Suicide Prevention and Mental Health Coalition to support training for said committee of volunteers, supporting community forums and/or small support groups/training sessions conducted by the trained volunteers/professionals and provide suicide prevention mental health information, and assist in the support of local access to mental health services within the Moultonborough community for its residents.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

ARTICLE 34

To see if the Town will vote to raise and appropriate the sum of \$1,433 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of continuing the fight to eradicate the exotic, invasive species of milfoil found in Lee's Pond by vacuum harvesting and other non-chemical treatment. Matching funds to be raised between the State of NH and residents of Lee's Pond.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

ARTICLE 36

To see if the Town of Moultonboro will raise and appropriate the sum of \$903 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year's request is for the same amount that was approved last year.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of \$1,299 to maintain and continue the system of services of the Inter-Lakes Day Care Center.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

The article was voted on in the affirmative by a majority voice vote.

At this time a motion was made by Becky Bryant and seconded by Jon Tolman to reconsider article 25. This was defeated by a majority voice vote.

ARTICLE 38

To see if the Town will vote to raise and appropriate, subject to any and all changes made at this meeting, the sum of Eight million two hundred forty nine thousand seven hundred forty seven dollars (\$8,249,747) to pay the expenses of General Government, Public Safety, Highways and Streets (including Cemeteries), Sanitation, Human Services, Visiting Nurse Service, Culture and Recreation, Library, Development Services and Debt Service.

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

A motion was made by Selectwoman Karel Crawford and seconded by Rick Buckler.

A motion was made by James Morrison and seconded by Hollis Austin to amend article 38 to read:

To see if the Town will vote to raise and appropriate, subject to any and all changes made at this meeting, the sum of Eight million one hundred forty nine thousand seven hundred forty seven dollars (\$8,149,747) to pay the expenses of General Government, Public Safety, Highways and Streets (including Cemeteries), Sanitation, Human Services, Visiting Nurse Service, Culture and Recreation, Library, Development Services and Debt Service. (reduction of \$100,000.)

The amendment was defeated by a majority voice vote.

The article was voted on in the affirmative by a secret ballot.

YES - 173

NO - 21

ARTICLE 39

To transact any other business that may legally come before said Meeting.

A motion was made by Richard Wakefield and seconded by Fred Hiittner, to adjourn the meeting. This was voted in the affirmative by a majority voice vote. The meeting adjourned at 3:15 PM

A True Attest Copy

Barbara E. Wakefield, Certified Town Clerk

2010
Warrant
&
Budget

TOWN OF MOULTONBOROUGH

STATE OF NEW HAMPSHIRE

TOWN WARRANT FOR 2010

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 9th day of March, 2010, at 7:00 A.M., to act upon Articles 1 through 5 of the Warrant. The polls will close no earlier than 7:00 P.M.

The Voters will take up Article 6 and the remaining Articles of the Warrant on Saturday, March 13, 2010, at 9:00 A.M., (School District will meet first, with a twenty minute adjournment before Town Meeting) at the Auditorium, Moultonborough Academy.

ARTICLE 1

To choose by ballot and majority vote: One (1) Selectman for three (3) years, One (1) Moderator for two (2) years, One (1) Supervisor of the Checklist for six (6) years, One (1) Trustee of the Trust Funds for three (3) years, Three (3) Library Trustees for three (3) years, Two (2) Planning Board Members for three (3) years; One (1) Zoning Board Member for three (3) years, and such other Officers and Agents as the voters may deem necessary.

ARTICLE 2

Are you in favor of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance to add a new Article XII – Stormwater Management Ordinance, to protect the Town’s water resources from adverse effects of stormwater runoff by adding a stormwater management plan, and other similar requirements as detailed in the proposed ordinance, for all subdivisions platting new roads, commercial, and multi-family developments and redevelopments which disturb 20,000 square feet or more for all zoning districts.

(Recommended by Planning Board 7 - 0)

ARTICLE 3

Are you in favor of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance to add a new Article XIII – Groundwater Protection Ordinance, to protect the Town’s groundwater resources from contamination by adding requirements for regulation of potential contaminants and establishing a Groundwater Protection Overlay District, as detailed in the proposed ordinance, for all uses in the Groundwater Protection Overlay District, except exempt uses. This Article does not prohibit storage and handling of products in quantities for normal household use.

(Recommended by Planning Board 7 - 0)

ARTICLE 4

Are you in favor of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance Article VI(F)(1-6) – Requirements for Commercial Uses, to reduce the front setbacks within Commercial Districts, require screening for all commercial parking areas, increase the amount of impervious area permitted in the Village Center District to 65% from the current 50%, and other requirements as detailed in the proposed ordinance amendment.

(Recommended by Planning Board 4 Yes – 1 No – 1 Abstain)

ARTICLE 5

Are you in favor of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance Article V– Signs, to prohibit internally illuminated signs in the Village Center District, reduce the size of off-premise directional signs from the current 16 sq. ft. to 4 sq. ft., and other similar requirements as detailed in the proposed ordinance amendment.

(Recommended by Planning Board 6 - 0)

ARTICLE 6

To see if the Town will vote to retain and hold for public use, in accordance with RSA 80:42-a, certain parcels of land acquired by Tax Collector’s deed and enumerated as land on (1) Sheridan Road containing approximately 11,750+/- square feet for highway purposes (generally identified as Map 27 Lot 6), (2) Whittier Highway containing approximately 2.5+/- acres for highway purposes (generally identified as Map 115 Lot 30), (3) Loon Island containing approximately 850+/- square feet for conservation purposes (generally identified as Map 205 Lot 15) and (4) Goose Island containing approximately 2,200+/- square feet for conservation purposes (generally identified as Map 222 Lot 1).

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 – 0)

ARTICLE 7

To see if the Town will vote to approve the abandonment of a section of roadway from Severance Road to a point 85 feet southwesterly from the intersection of Lady Slipper Lane (so-called) and the new entrance of Caverly Road (the new entrance of Caverly Road was deeded to the Town at Book 1569, Page 423), as shown on a plan entitled Subdivision Plan of Morrill Homes of Wolfeboro, Tax Map 152, Lot 18 Severance and Caverly Road, Moultonborough, NH.

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 – 0)

ARTICLE 8

To see if the Town shall vote that it is the “Sense of the Meeting” that it wishes to convert from a January 1 to December 31 fiscal year with a March Town Meeting to a July 1 to June 30 fiscal year with a May Town Meeting and to ask the Board of Selectmen and the Advisory Budget Committee to report back on the procedures, fiscal impact, various means of transition and the advisability thereof no later than the Town Meeting of 2012.

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 – 0)

ARTICLE 9

To see if the Town will vote to appropriate the sum of Seven Hundred Eighteen Thousand Eight Hundred Four dollars (\$718,804) for a road improvement program, and to meet said appropriation with funds from a NH Department of Transportation Highway Block Grant of One Hundred Forty Three Thousand Two Hundred Fifty Nine dollars (\$143,259) and the balance of Five Hundred Seventy Five Thousand Five Hundred Forty Five dollars (\$575,545) from taxation.

Project	Budget
Paradise Drive (Reconstruction of 2,000 +/- lf)	\$400,000
Randall Road (Remove pavement rebuild base 550 +/- lf)	\$12,000
Winaukee Road Shim & Overlay (7,000 +/- lf)	\$200,000
Geneva Point Road 1" Overlay – Shim (2,000 +/- lf)	\$32,181
Engineering	\$74,623
TOTALS	\$718,804

Note: Inclusion of any road on this list was based upon a condition assessment and budget estimate prepared in January of 2010. It is no guarantee of work being undertaken on the identified roadway. Final construction decisions are made upon detailed engineering and actual bids received.

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 – 0)

ARTICLE 10

To see if the Town will vote to amend its action under Article 21 of the 2009 Annual Town Meeting, relative to the appropriation for Fox Hollow Road intersection improvements, by striking the date of December 30, 2010, at which time the appropriation was to lapse, and inserting in lieu thereof the date of December 30, 2011.

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 – 0)

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty One Thousand dollars (\$331,000) for a program of capital improvements and expenditures, and equipment as generally illustrated below.

a.	Fire Equipment	\$	13,000
b.	Mosquito Abatement	\$	52,000
c.	Police Cruiser	\$	32,500
d.	Municipal Buildings Energy & Maintenance Upgrade	\$	30,000
e.	Highway Dept. Street Sign Upgrade – Phase 2	\$	15,000
f.	Highway/B&G 1 ½ Ton w/Accessories	\$	80,000
g.	Highway Dept. Brush Chipper	\$	30,000
j.	Town Hall Generator	\$	30,000
l.	Fleet Passenger/Cargo Vehicle	\$	25,000
m.	Town Hall & Old Fire Station Repairs/Paint	\$	<u>23,500</u>
	Total	\$	331,000

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 – 0)

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Seven Thousand Three Hundred dollars (\$227,300) and to deposit the same in the following Capital Reserve Accounts.

Personnel Liability CRF	\$	14,500
Community Substance CRF	\$	9,300
Communication Technology CRF	\$	22,500
Reappraisal CRF	\$	24,000
Firefighting Equipment CRF	\$	75,000
Police Communications CRF	\$	7,000
Highway Equipment CRF	\$	<u>75,000</u>
Total	\$	227,300

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 – 0)

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Six Hundred Fifty dollars (\$16,650) and to deposit the same in the following Maintenance Trust Fund Accounts:

Historical Society Fund	\$	5,000
Lee’s Mills	\$	1,650
Dry Hydrant	\$	<u>10,000</u>
Total	\$	16,650

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 – 0)

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Five Hundred dollars (\$37,500) for a program of capital improvements to the Moultonboro Neck Pathway (Phase 2 and 3) and to meet said appropriation by Thirty Seven Thousand Five Hundred dollars (\$37,500) from taxation and to designate the appropriation as non-lapsing, per RSA 32:7, VI, until December 30, 2012 or whenever the project is certified as completed by the Board of Selectmen, whichever shall first occur.

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 15

To see if the Town will vote to authorize the Board of Selectmen to enter into a five-year lease/purchase agreement for the purpose of leasing, with the total value of the agreement not to exceed Ninety Seven Thousand Five Hundred dollars (\$97,500), a new rubber tired backhoe and to raise and appropriate the sum of Nineteen Thousand Five Hundred dollars (\$19,500) for the first year’s payment for that purpose with said agreement to include a so-called “escape clause”.

(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 16

We the undersigned registered voters of the Town of MOULTONBORO do hereby petition the 2010 Annual Town Meeting to raise and appropriate the sum of \$7,500 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonboro.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 17

Shall we adopt the name for town property located at 139 Old Route 109, formally known as the Lions Club Property, to be named the Veterans Memorial Park. And that any field or ball park be named Veterans Field. And that if more than one ball park or ball field, that name used will be Veterans Field 1, Veterans Field 2. This name shall remain in effect until changed by future warrant article.

(By Petition)
(Recommended by Selectmen 2 Yes - 0 No - 3 Abstain)
(Recommended by Advisory Budget Committee 1 Yes - 0 No - 4 Abstain)

ARTICLE 18

To see if the town of Moultonborough will vote to raise and appropriate \$1,000 to the Loon Preservation Committee to support the work of the local self funded Loon Center.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred dollars (\$1500) for the Salvation Army in Laconia.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 20

To see if the Town of Moultonborough will raise and appropriate the sum of \$888 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year we are asking less than what was approved last year.

The voters of the Town recognize that in fiscal year 2009 the VNA-Hospice provided 323 home health care, hospice and/or child health visits to citizens of the Town. They also recognize that the number of town residents with no or limited health insurance have been rising. The VNA-Hospice utilizes the Town's allocation to assist the agency in continuing to provide home care, hospice and child health services to the citizens of the Town who are without adequate insurance coverage to meet the costs of providing the services.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 21

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

(By Petition)

(Recommended by Selectmen 0 Yes - 0 No - 5 Abstain)

(Recommended by Advisory Budget Committee 0 Yes - 1 No - 4 Abstain)

ARTICLE 22

We the undersigned, Moultonboro registered voters support the request being made by the Moultonboro/Sandwich Senior Meals Program to raise and appropriate the sum of 9,000.00 to be allocated to the Moultonboro/Sandwich Senior meals programs.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 23

The Board for the WEST WYNDE RETIREMENT COMMUNITY requests that the Selectboard include a Warrant Article for the 2010 Town Meeting on our behalf. The Town has given us \$500 in previous years and we ask for that amount again. West Wynde provides a needed service for Moultonborough and remains fully occupied. Thank you

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 24

To see if the Town of Moultonboro will raise and appropriate Eight Thousand Dollars (\$8,000.00) for the Winnepesaukee Wellness Center.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 25

To see if the voters of the town of Moultonboro will vote to raise and appropriate the sum of \$500.00 to benefit the Center Harbor Soup Kitchen, a lakes region community organization, housed at the Center Harbor Congregational Church.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 26

To see if the Town of Moultonborough will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) for the Moultonborough Suicide Prevention and Mental Health Coalition to support training for said committee of volunteers, supporting community forums and/or small support groups/training sessions conducted by the trained volunteers/professionals and provide suicide prevention, mental health information, and assist in the support of local access to mental health services within the Moultonborough community for its residents.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 27

To see if the town will vote to raise and appropriate the sum of \$1,393.00 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

(By Petition)
(Recommended by Selectmen 5 - 0)
(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of \$1,299.00 to maintain and continue the system of services of the Inter-Lakes Day Care Center.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of \$1,000 to establish a tuition assistance fund for Moultonborough children of working families attending the Sandwich Children's Center.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 30

To see if the town beginning September 30th, 2010 will, on a monthly basis, post their respective checkbook register online on the town website. At a minimum, the register will include the date, amount paid and payee.

(By Petition)

(Not Recommended by Selectmen 5 - 0)

(Not Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 31

To see if the town will vote to re-establish the inclusion in the annual town report beginning in 2010, salaries paid to all public employees as well as an itemized list of payments made or scheduled to be made to all vendors and/or contractors utilized for any purpose during the fiscal year for which the town report was issued.

(By Petition)

(Not Recommended by Selectmen 5 - 0)

(Not Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 32

To see if the Town of Moultonboro which has adopted a fiscal year accounting period pursuant to RSA 31:94-a will hold its annual town meeting on the second Tuesday of May, beginning in 2012.

(By Petition)

(Not Recommended by Selectmen 5 - 0)

(Not Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 33

To see if the Town of Moultonboro, pursuant to RSA 31:94-a will adopt a single 18 month accounting period running from January 1 of the calendar year following adoption and ending June 30 of the next following year. Thereafter, accounting period shall run from July 1 to June 30 of the following year.

(By Petition)

(Not Recommended by Selectmen 5 - 0)

(Not Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 34

To see if the municipality will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Milfoil Control Trust Fund, for the purpose of ongoing management of milfoil in the town’s waterways and to designate the Selectboard as agents to expend both principle and interest from this fund under rules and regulations to be promulgated. Further to raise and appropriate the sum of Two Hundred Thousand dollars (\$200,000) to be placed in this fund.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 35

To control the vast amounts of Milfoil growth along the Balmoral shore line from entering into Lake Winnepesaukee or any other NH body of water. We, the undersigned, are concerned citizens who urge our leaders to act now to provide Milfoil defoliation on our Balmoral shore line to have our request put on the town warrant in 2010.

(By Petition)

(Recommended by Selectmen 4 Yes – 0 No - 1 Abstain)

(Recommended by Advisory Budget Committee 0 Yes - 1 -No - 4 Abstain)

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to put towards the treatment of the exotic, invasive species of milfoil found in the greater Green’s Basin and Hanson’s Cove areas of Lake Winnepesaukee. The balances of treatment cost are to be raised by the area residents in conjunction with the State of New Hampshire.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of \$5,420.00 to put towards the treatment of the exotic, invasive species of milfoil found in Ash Cove and Salmon Meadow Cove. The balances of treatment cost are to be raised by the area residents in conjunction with the State of New Hampshire.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 38

To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of continuing the fight to eradicate the exotic, invasive, species of milfoil found in Lee's Pond. Matching funds to be raised between the State of NH and residents of Lee's Pond.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 39

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be put towards treatment for the eradication of the exotic, invasive, species of milfoil found currently in Hemlock Cove. The balance of the estimated \$6,000 for treatment to be raised by the Hemlock Cove residents.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 40

To see if the Town of Moultonborough will vote to raise the sum of \$5,000 for the purpose of continuing the fight to eradicate the exotic, invasive species of milfoil found in Lake Winnepesaukee in the area of Hemlock Harbor, Lees Mills and the Town Boat Launch area. Matching funds to be raised between the State of New Hampshire and the residents of Lake Winnepesaukee, Lees Mill and Town of Moultonboro Boat launch area.

(By Petition)

(Recommended by Selectmen 5 - 0)

(Recommended by Advisory Budget Committee 5 - 0)

ARTICLE 41

To see if the Town will vote to raise and appropriate, subject to any and all changes made at this meeting, the sum of Eight Million Two Hundred Fifty Three Thousand Six Hundred Seventy dollars (\$8,253,670) to pay the general operating expenses of Town Government for the fiscal year ending December 31, 2010.

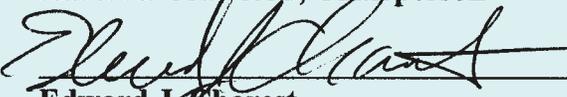
[Note: This operating budget warrant article does not include appropriations contained in any other warrant articles.]

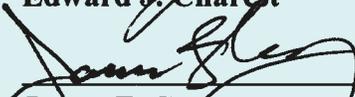
ARTICLE 42

To transact any other business that may legally come before said Meeting.

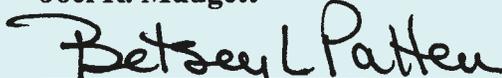
Given under our hands and seal this 4th day of February, 2010


Karel A. Crawford, Chairperson


Edward J. Charest

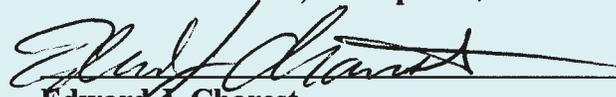

James F. Gray

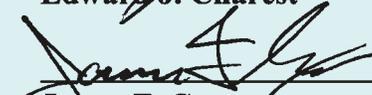

Joel R. Mudgett

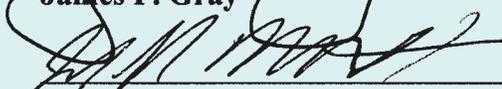

Betsey L. Patten

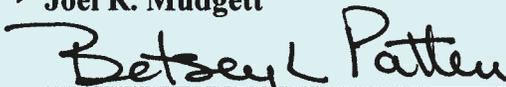
A True Copy of Warrant Attest:


Karel A. Crawford, Chairperson


Edward J. Charest


James F. Gray


Joel R. Mudgett


Betsey L. Patten

**2010 BUDGET
TOWN OF MOULTONBOROUGH**

	BUDGET 2009	ACTUAL EXPENDITURES	BUDGET 2010
GENERAL GOVERNMENT:			
Executive Officers (See Note Last Page)	\$ 71,713.00	\$ 52,143.61	\$ 391,736.00
Town Administrator	\$ 125,094.00	\$ 119,694.67	\$ -
Legal Expense	\$ 45,000.00	\$ 24,494.75	\$ -
Perambulation and Surveys	\$ 2,000.00	\$ -	\$ -
Records Preservation	\$ 11,500.00	\$ 38.51	\$ -
Contingency Fund	\$ 27,341.00	\$ 6,745.17	\$ -
Administration (See Note Last Page)	\$ 420,331.00	\$ 385,169.02	\$ 437,196.00
New Equipment	\$ 12,000.00	\$ 5,711.07	\$ -
Tax Collector	\$ 139,787.00	\$ 128,376.60	\$ 146,383.00
Town Clerk	\$ 186,770.00	\$ 161,531.64	\$ 190,728.00
Town Assessing	\$ 192,256.00	\$ 173,132.05	\$ 194,257.00
Tax Abatements		\$ 16,327.51	
Elections	\$ 9,057.00	\$ 10,698.03	\$ 19,074.00
Building & Grounds Maintenance	\$ 245,700.00	\$ 236,620.35	\$ 223,350.00
Development Services (See Note Last Page)	\$ 196,511.00	\$ 213,593.46	\$ 288,806.00
Town Planner	\$ 50,000.00	\$ 4,507.13	\$ -
Planning and Zoning - Master Plan	\$ -	\$ 5,305.00	\$ -
Conservation Commission	\$ -	\$ -	\$ -
Insurance	\$ 114,533.00	\$ 124,996.89	\$ 155,000.00
PUBLIC SAFETY:			
Police Department	\$ 1,560,688.00	\$ 1,423,926.47	\$ 1,673,903.00
Fire Department	\$ 499,532.00	\$ 467,184.69	\$ 778,696.00
Ambulance	\$ 166,164.00	\$ 164,703.00	\$ -
Fire Dispatch Service	\$ 74,965.00	\$ 74,964.53	\$ -
Emergency Management	\$ 24,400.00	\$ 7,235.65	\$ -
HIGHWAYS, STREETS, & CEMETERIES			
Public Works (See Note Last Page)	\$ 1,004,341.00	\$ 959,415.73	\$ 1,407,803.00
Grader Lease	\$ 50,000.00	\$ 20,581.15	\$ -
General Highway	\$ 164,750.00	\$ 94,952.68	\$ -
Street Lighting	\$ 15,000.00	\$ 11,542.76	\$ -
Care of Trees	\$ 15,000.00	\$ 15,000.00	\$ -
Vehicle Maintenance	\$ 50,000.00	\$ 49,643.09	\$ -
Cemeteries	\$ 17,006.00	\$ 14,656.32	\$ 19,753.00
Private Roads	\$ 285,500.00	\$ 179,463.78	\$ 248,700.00
SANITATION:			
Solid Waste Disposal	\$ 691,526.00	\$ 554,323.91	\$ 625,643.00
Household Hazardous Waste Day	\$ 7,500.00	\$ 7,113.89	\$ -
WELFARE:			
Human Services	\$ 114,650.00	\$ 137,514.31	\$ 149,424.00
HEALTH & SOCIAL SERVICES:			
Visiting Nurse Service	\$ 436,222.00	\$ 358,826.95	\$ 431,005.00
LIBRARY:			
Library	\$ 442,703.00	\$ 431,508.48	\$ 450,397.00
CULTURE AND RECREATION:			
Recreation (See Note Last Page)	\$ 364,009.00	\$ 339,871.20	\$ 421,816.00
Red Hill Outing Club	\$ 500.00	\$ 500.00	\$ -
Patriotic Purposes	\$ 4,500.00	\$ -	\$ -
Band Concerts	\$ 4,000.00	\$ -	\$ -
Fireworks	\$ 5,000.00	\$ 5,000.00	\$ -
Holiday Lighting	\$ 2,662.00	\$ 2,863.00	\$ -
Ice Skating Rink	\$ 6,500.00	\$ 5,199.47	\$ -
Playground Improvements	\$ 10,550.00	\$ 3,526.04	\$ -
Recreation Feasibility Study	\$ -	\$ 5,000.00	\$ -
DEBT SERVICE:			
Principal Long Term Bond	\$ 464,286.00	\$ 464,285.68	\$ -
Interest Expense - Bond / Note	\$ 18,200.00	\$ 17,761.20	\$ -
GRAND TOTAL OF OPERATING BUDGET	\$ 8,349,747.00	\$ 7,485,649.44	\$ 8,253,670.00

**2010 BUDGET
TOWN OF MOULTONBOROUGH**

	BUDGET 2009	ACTUAL EXPENDITURES	BUDGET 2010
ROAD PROJECTS:			
Local Roads (Tax Levy)*	\$ 250,000.00	\$ 472,370.39	\$ 575,545.00
Road Improvement Block Grant	\$ 125,671.00	\$ 15,043.75	\$ 143,259.00
Major Roads: Fox Hollow (Tax Levy)	\$ 199,874.00	\$ 52,205.00	\$ -
State Aid to Roads (Fox Hollow)	\$ 261,376.00	\$ -	\$ -
GRAND TOTAL OF ROADS PROJECTS	\$ 836,921.00	\$ 539,619.14	\$ 718,804.00
CAPITAL OUTLAY:			
Mach., Vehicles and Equipment:			
Police Cruiser	\$ 40,500.00	\$ 39,845.51	\$ 32,500.00
Police Equipment	\$ -	\$ 5,879.00	\$ -
Fire Equipment - Bunker Gear	\$ 13,000.00	\$ 12,159.01	\$ 13,000.00
Mosquito Abatement	\$ 52,000.00	\$ 51,580.00	\$ 52,000.00
Lee's Mills	\$ 77,500.00	\$ 15,733.30	\$ -
Building & Grounds Tractor	\$ 43,500.00	\$ 43,429.45	\$ -
NHEC Cost Shared Capital Improvements	\$ 30,000.00	\$ 49,855.95	\$ -
Strip & Reshingle Town Hall Roof	\$ 132,500.00	\$ 108,591.06	\$ -
Generator at Highway Garage	\$ 30,000.00	\$ 20,418.35	\$ -
One Ton w/ Leaf Collection System	\$ 55,000.00	\$ 55,000.00	\$ -
Highway Well Sealing	\$ 15,000.00	\$ 15,000.00	\$ -
Phase 1: Sign Replacement FHWA	\$ 15,000.00	\$ -	\$ -
Playground Drive & Community Center Fields (2)	\$ 300,000.00	\$ 15,473.50	\$ -
Pathway Phase 2 & 3	\$ 37,500.00	\$ 6,750.00	\$ -
Transfer Station - Equipment & Improvements	\$ 125,000.00	\$ 73,040.82	\$ -
Safe Routes to School - Grant	\$ -	\$ 2,700.00	\$ -
Town Hall Generator	\$ -	\$ -	\$ 30,000.00
Energy & Building Improvements	\$ -	\$ -	\$ 30,000.00
Town Hall & Old Fire Station Repairs/Paint	\$ -	\$ -	\$ 23,500.00
Highway - One Ton w/Plow & Sander	\$ -	\$ -	\$ 80,000.00
Highway - Brush Chipper	\$ -	\$ -	\$ 30,000.00
Phase 2: Street Sign Replacement	\$ -	\$ -	\$ 15,000.00
Fleet Passenger / Cargo Vehicle	\$ -	\$ -	\$ 25,000.00
GRAND TOTAL OF CAPITAL OUTLAY	\$ 966,500.00	\$ 515,455.95	\$ 331,000.00
TO CAPITAL RESERVE ACCOUNTS:			
Community Substance Abuse P&E	\$ 7,682.00	\$ 9,300.00	\$ 9,300.00
Communications Technology	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
Highway Dept Equipment	\$ -	\$ -	\$ 75,000.00
Firefighting Equipment	\$ 40,000.00	\$ 40,000.00	\$ 75,000.00
Personnel Reserve	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
PD Communications Equipment	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Reappraisal	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
GRAND TOTAL OF CAPITAL RESERVES	\$ 115,682.00	\$ 117,300.00	\$ 227,300.00
TO TRUST AND AGENCY FUNDS:			
Dry Hydrant / MF	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Historical /MF	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Lee's Mills / MF	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
Police Dept.Comm.Equipment	\$ -	\$ 784.68	\$ -
GRAND TOTAL OF TRUST FUNDS	\$ 16,650.00	\$ 17,434.68	\$ 16,650.00
OTHER CAPITAL & EQUIPMENT WARRANT ARTICLES:			
Pathway - Warrant Article	\$ -	\$ -	\$ 37,500.00
Backhoe Lease	\$ -	\$ -	\$ 19,500.00
GRAND TOTAL OF OTHER BoS ARTICLES	\$ -	\$ -	\$ 57,000.00
TOTAL ALL BoS BUDGETS	\$ 10,285,500.00	\$ 8,675,459.21	\$ 9,604,424.00

**2010 BUDGET
TOWN OF MOULTONBOROUGH**

	Estimated Revenue 2009	Actual Revenue 2009	Estimated Revenue 2010
TAXES:			
Land Use Change Taxes	\$ 25,000.00	\$ 1,540.00	\$ 15,000.00
Yield Taxes	\$ 15,000.00	\$ 8,774.16	\$ 10,000.00
Payment in Lieu of Taxes	\$ 50,031.00	\$ 9,578.37	\$ 50,000.00
Boat Taxes	\$ 20,000.00	\$ 20,332.19	\$ 20,000.00
Interest & Penalties on Taxes	\$ 50,000.00	\$ 40,203.79	\$ 40,000.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees	\$ 1,085,000.00	\$ 1,045,388.68	\$ 1,075,000.00
Building Permits / Health Fees	\$ 85,000.00	\$ 46,921.00	\$ 75,000.00
Other Licenses, Permits, Fees	\$ 36,000.00	\$ 12,876.82	\$ 7,500.00
FROM STATE:			
Shared Revenue	\$ -	\$ -	\$ -
Meals & Room Tax Distribution.	\$ 220,561.00	\$ 220,561.16	\$ 250,000.00
Highway Block Grant	\$ 127,025.00	\$ 127,025.20	\$ 143,259.00
State Aid to Roads (Fox Hollow)	\$ 261,376.00	\$ -	\$ -
Landfill Closure Reimburse. Grant	\$ 54,600.00	\$ 52,300.00	\$ -
CHARGES FOR SERVICES:			
Income From Departments			
Nurse Income	\$ 260,000.00	\$ 222,925.35	\$ 220,000.00
Police Department Income	\$ 50,000.00	\$ 60,236.88	\$ 60,000.00
WMF Income	\$ 150,000.00	\$ 112,840.67	\$ 130,000.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	\$ 10,000.00	\$ 6,005.50	\$ 10,000.00
Interest on Investments	\$ 25,000.00	\$ 61,165.60	\$ 50,000.00
Other Miscellaneous Revenue:			
Redemption of Town Property	\$ -	\$ -	\$ -
Rent Town Property	\$ 1,860.00	\$ 1,860.00	\$ 1,860.00
Land Use Office - Income	\$ 15,000.00	\$ 16,142.91	\$ 15,000.00
Miscellaneous Income	\$ 80,000.00	\$ 81,227.35	\$ 100,000.00
WMF/Beach/Temp. Permits	\$ -	\$ 47,095.00	\$ -
Cable Franchise	\$ 22,500.00	\$ -	\$ 22,500.00
Recreation Sponsors & Income	\$ 45,000.00	\$ 49,743.50	\$ 45,000.00
Cemetery Trust Fund Interest	\$ 500.00	\$ 1,685.63	\$ 500.00
Fire Tower Income	\$ 5,000.00	\$ 10,550.51	\$ 5,000.00
Employee Insurance Payment	\$ 40,000.00	\$ 39,460.00	\$ 50,000.00
Cobra (Ins) Reimbursement	\$ 54,550.00	\$ 67,015.68	\$ 85,000.00
Lee's Mill - Dock Leases	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
INTERFUND OPERATING TRANSFERS IN:			
Municipal Building	\$ 340,000.00	\$ 116,231.06	\$ -
Highway Dept. Equipment	\$ -	\$ 784.68	\$ -
Landfill Development Fund (CLOSED)	\$ -	\$ 73.03	\$ -
Substance Abuse & Prevention	\$ -	\$ 9,300.00	\$ -
Playground Improvement	\$ 5,000.00	\$ -	\$ -
Community / Senior Center Fund	\$ 87,500.00	\$ -	\$ -
OTHER FINANCING SOURCES:			
	N/A	N/A	N/A
TOTAL REVENUES AND CREDITS	\$ 3,223,153.00	\$ 2,491,494.72	\$ 2,482,269.00
Total Appropriations	\$ 10,285,500.00	\$ 8,675,459.21	\$ 9,604,424.00
Total Expenditures Does Not Include Carry-Over Encumbrances of		\$ 1,199,292.00	
Less Amount of Estimated Revenues	\$ 3,223,153.00	\$ 2,491,494.72	\$ 2,482,269.00
Amount of Taxes to be Raised	\$ 7,062,347.00	\$ 7,383,256.49	\$ 7,122,155.00
(Exclusive of School/County/Petition Warrant Items)		Increase/Decrease	\$ 59,808.00
			0.8%

**2010 BUDGET
TOWN OF MOULTONBOROUGH**

PETITION WARRANT ARTICLES (If Any)	BUDGET 2009	ACTUAL EXPENDITURES	BUDGET 2010
Tri-County Community Action Program	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Interlakes Day Care Center	\$ 1,299.00	\$ 1,299.00	\$ 1,299.00
Loon Preservation Center	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
MS Senior Meals Program	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Salvation Army	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Starting Point	\$ 1,433.00	\$ 1,433.00	\$ 1,393.00
Suicide Prevention Coalition	\$ 12,000.00	\$ 8,776.06	\$ 12,000.00
VNA Hospice	\$ 903.00	\$ 903.00	\$ 888.00
West Wynde Elderly Housing	\$ 500.00	\$ 500.00	\$ 500.00
Winnepesaukee Wellness Center	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Lees Pond Milfoil	\$ 5,000.00	\$ 3,300.00	\$ 5,000.00
Milfoil Expendable Trust Fund	-	-	\$ 200,000.00
Greens Basin and Hanson Cove Milfoil	-	-	\$ 10,000.00
Ash Cove & Salmon Meadow Cove Milfoil	-	-	\$ 5,420.00
Hemlock Cove Milfoil	-	-	\$ 3,000.00
Lees Mill/Lake Winnepesaukee Milfoil	-	-	\$ 5,000.00
Sandwich Children's Center Tuition Program	-	-	\$ 1,000.00
Center Harbor Congregational Church Soup Kitchen	-	-	\$ 500.00
GRAND TOTAL OF PETITIONS	\$ 48,135.00	\$ 43,211.06	\$ 273,000.00

Note: \$1 On the tax rate raises \$2,833,023 as of 04/01/09. This number changes as of each April 1st.

Notes of Importance on Merged Accounts	BUDGET 2009	ACTUAL EXPENDITURES	BUDGET 2010
Executive Officers			
SubTotals This Group (For Illustration Purposes)	\$282,648.00	\$203,116.71	\$391,736.00
Administration			
SubTotals This Group (For Illustration Purposes)	\$432,331.00	\$390,880.09	\$437,196.00
Development Services			
SubTotals This Group (For Illustration Purposes)	\$246,511.00	\$223,405.59	\$288,806.00
Fire & Emergency Services			
SubTotals This Group (For Illustration Purposes)	\$765,061.00	\$714,087.87	\$778,696.00
Public Works			
SubTotals This Group (For Illustration Purposes)	\$2,996,197.00	\$2,647,639.05	\$3,100,794.00
Recreation & Culture			
SubTotals This Group (For Illustration Purposes)	\$397,721.00	\$361,959.71	\$421,816.00

**Summary Inventory of Valuation
MS-1 for 2009**

Land Values		\$ 1,670,193,493.00
Building Values		\$ 1,158,345,900.00
Public Utilities		\$ 6,502,000.00
Total Valuation Before Exemptions		\$ 2,835,041,393.00
Elderly Exemptions	\$ 1,800,000.00	
Blind Exemptions	\$ 150,000.00	
Disabled Exemptions	\$ 50,000.00	
Improvements to Assist Person with Disabilities	\$ 18,175.00	
Total Exemptions Allowed	\$ 2,018,175.00	\$ 2,018,175.00
Net Valuation on Which the Tax Rate for Municipal, County and Local Education is computed		\$ 2,833,023,218.00
Less Value Public Utilities		\$ 6,502,000.00
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		\$ 2,826,521,218.00

Summary of Tax Rates

	2009	2008	2007	2006	2005	2004	2003
Municipal	\$ 2.22	\$ 2.32	\$ 2.07	\$ 1.89	\$ 2.05	\$ 1.66	\$ 2.35
County	\$ 1.03	\$ 0.97	\$ 0.79	\$ 0.75	\$ 0.77	\$ 0.78	\$ 1.14
School - State	\$ 2.31	\$ 2.21	\$ 2.01	\$ 2.34	\$ 2.58	\$ 2.87	\$ 5.15
School - Local	\$ 2.14	\$ 2.16	\$ 2.12	\$ 1.73	\$ 1.39	\$ 2.68	\$ 3.54
	<hr/>						
Tax Rate:	\$ 7.70	\$ 7.66	\$ 6.99	\$ 6.71	\$ 6.79	\$ 7.99	\$ 12.18

Schedule of Town-Owned Properties

OWNER	MAP & LOT	STREET ADDRESS	LAND	BUILDING	TOTAL VALUE
MOULTONBOROUGH TOWN OF	121//027/000 000/000	OSLO STREET	\$ 47,000.00		\$ 47,000.00
MOULTONBOROUGH TOWN OF	098//026/000 000/000	INTERLAKEN STREET	\$ 49,300.00		\$ 49,300.00
MOULTONBOROUGH TOWN OF	098//042/000 000/000	ST MORITZ STREET	\$ 50,400.00		\$ 50,400.00
MOULTONBOROUGH TOWN OF	098//048/000 000/000	ST MORITZ STREET	\$ 48,600.00		\$ 48,600.00
MOULTONBOROUGH TOWN OF	020//003/000 000/000	OSSIPEE MOUNTAIN ROAD	\$ 57,500.00		\$ 57,500.00
MOULTONBOROUGH TOWN OF	088//005/000 000/000	WHITTIER HIGHWAY	\$ 2,700.00		\$ 2,700.00
MOULTONBOROUGH TOWN OF	085//023/000 000/000	BEAN ROAD	\$ 206,400.00		\$ 206,400.00
MOULTONBOROUGH TOWN OF	120//046/000 000/000	GRANDE STREET	\$ 51,600.00		\$ 51,600.00
MOULTONBOROUGH TOWN OF	129//022/000 000/000	OBERDORF STREET	\$ 47,600.00		\$ 47,600.00
MOULTONBOROUGH TOWN OF	018//029/000 000/000	EVANS ROAD	\$ 63,300.00		\$ 63,300.00
MOULTONBOROUGH TOWN OF	018//028/000 000/000	EVANS ROAD	\$ 62,700.00		\$ 62,700.00
MOULTONBOROUGH TOWN OF	018//022/000 000/000	EVANS ROAD	\$ 58,200.00		\$ 58,200.00
MOULTONBOROUGH TOWN OF	018//033/000 000/000	5 BEN BERRY ROAD	\$ 94,300.00		\$ 94,300.00
MOULTONBOROUGH TOWN OF	076//006/000 000/000	WHITTIER HIGHWAY	\$ 50,900.00		\$ 50,900.00
MOULTONBOROUGH TOWN OF	076//005/000 000/000	WHITTIER HIGHWAY	\$ 64,000.00		\$ 64,000.00
MOULTONBOROUGH TOWN OF	072//070/000 000/000	MOUNTAIN VIEW DRIVE	\$ 69,900.00		\$ 69,900.00
MOULTONBOROUGH TOWN OF	188//018/000 000/000	WYMAN TRAIL	\$ 43,000.00		\$ 43,000.00
MOULTONBOROUGH TOWN OF	107//061/000 000/000	EVERGREEN DRIVE	\$ 104,800.00		\$ 104,800.00
MOULTONBOROUGH TOWN OF	092//060/000 000/000	WOODSTREAM DRIVE	\$ 69,500.00		\$ 69,500.00
MOULTONBOROUGH TOWN OF*	006//009/000 000/000	EVANS ROAD	\$ 5,500.00		\$ 5,500.00
MOULTONBOROUGH TOWN OF*	016//006/000 000/000	HOLLAND STREET	\$ 68,200.00		\$ 68,200.00
MOULTONBOROUGH TOWN OF*	016//003/000 000/000	253 HOLLAND STREET	\$ 279,100.00	\$ 348,000.00	\$ 627,100.00
MOULTONBOROUGH TOWN OF*	094//020/000 000/000	GOV. WENTWORTH HIGHWAY	\$ 69,500.00		\$ 69,500.00
MOULTONBOROUGH TOWN OF*	201//001/000 000/000	MOULTONBORO NECK ROAD	\$ 66,200.00		\$ 66,200.00
MOULTONBOROUGH TOWN OF*	191//007/000 000/000	SHAKER JERRY ROAD	\$ 68,400.00		\$ 68,400.00
MOULTONBOROUGH TOWN OF*	098//078/000 000/000	2 STATES LANDING ROAD	\$ 47,400.00		\$ 47,400.00
MOULTONBOROUGH TOWN OF*	052//023/000 000/000	951 WHITTIER HIGHWAY	\$ 95,800.00	\$ 46,900.00	\$ 142,700.00
MOULTONBOROUGH TOWN OF*	052//001/000 000/000	4 HOLLAND STREET	\$ 528,500.00	\$ 6,672,400.00	\$ 7,200,900.00
MOULTONBOROUGH TOWN OF*	044//016/000 000/000	139 OLD ROUTE 109	\$ 194,800.00	\$ 339,500.00	\$ 534,300.00
MOULTONBOROUGH TOWN OF*	024//005/000 000/000	HOLLAND STREET	\$ 71,200.00		\$ 71,200.00
MOULTONBOROUGH TOWN OF*	074//010/000 000/000	LEES MILL ROAD	\$ 38,000.00		\$ 38,000.00
MOULTONBOROUGH TOWN OF*	120//095/000 000/000	215 STATES LANDING ROAD	\$ 945,900.00		\$ 945,900.00
MOULTONBOROUGH TOWN OF*	135//006/000 000/000	MOULTONBORO NECK ROAD	\$ 17,800.00		\$ 17,800.00
MOULTONBOROUGH TOWN OF*	255//006/000 000/000	62 LONG ISLAND ROAD	\$ 663,300.00		\$ 663,300.00
MOULTONBOROUGH TOWN OF*	255//007/000 000/000	LONG ISLAND ROAD	\$ 976,500.00		\$ 976,500.00
MOULTONBOROUGH TOWN OF*	249//015/000 000/000	TANGLEWOOD SHORE	\$ 41,300.00		\$ 41,300.00
MOULTONBOROUGH TOWN OF*	135//005/000 000/000	20 PLAYGROUND DRIVE	\$ 104,200.00	\$ 87,900.00	\$ 192,100.00
MOULTONBOROUGH TOWN OF*	135//002/000 000/000	PLAYGROUND DRIVE	\$ 87,500.00		\$ 87,500.00
MOULTONBOROUGH TOWN OF*	134//031/000 000/000	68 HIGHWAY GARAGE ROAD	\$ 159,000.00	\$ 407,200.00	\$ 566,200.00

Schedule of Town-Owned Properties

OWNER	MAP & LOT	STREET ADDRESS	LAND	BUILDING	TOTAL VALUE
MOULTONBOROUGH TOWN OF**	091//004/000 000/000	LEES MILL ROAD	\$ 597,700.00	\$ 76,800.00	\$ 674,500.00
MOULTONBOROUGH TOWN OF**	093//011/000 000/000	MELLY LANE			
MOULTONBOROUGH TOWN OF**	170//002/000 000/000	4 WHITTIER HIGHWAY	\$ 322,900.00	\$ 3,200.00	\$ 326,100.00
MOULTONBOROUGH TOWN OF**	224//009/000 000/000	948 MOULTONBORO NECK RD	\$ 69,700.00	\$ 359,900.00	\$ 429,600.00
MOULTONBOROUGH TOWN OF**	224//008/000 000/000	MOULTONBORO NECK ROAD	\$ 70,600.00		\$ 70,600.00
MOULTONBOROUGH TOWN OF**	224//010/000 000/000	MOULTONBORO NECK ROAD	\$ 51,800.00		\$ 51,800.00
MOULTONBOROUGH TOWN OF**	255//010/000 000/000	MOULTONBORO NECK ROAD	\$ 46,100.00		\$ 46,100.00
MOULTONBOROUGH TOWN OF**	205//015/000 000/000	LOON ISLAND	\$ 13,800.00		\$ 13,800.00
MOULTONBOROUGH TOWN OF**	148//030/000 000/000	1/2 ACRE ISLAND	\$ 60,800.00		\$ 60,800.00
MOULTONBOROUGH TOWN OF**	222//001/000 000/000	GOOSE ISLAND	\$ 11,700.00		\$ 11,700.00
MOULTONBOROUGH TOWN OF**	115//030/000 000/000	WHITTIER HIGHWAY	\$ 67,700.00		\$ 67,700.00
MOULTONBOROUGH TOWN OF**	099//095/000 000/000	PARADISE DRIVE	\$ 157,600.00		\$ 157,600.00
MOULTONBOROUGH TOWN OF**	099//073/000 000/000	EDEN LANE	\$ 68,200.00		\$ 68,200.00
MOULTONBOROUGH TOWN OF**	099//044/000 000/000	MAYFLOWER LANE	\$ 70,600.00		\$ 70,600.00
MOULTONBOROUGH TOWN OF**	027//006/000 000/000	SHERIDAN ROAD	\$ 53,400.00		\$ 53,400.00
TOTALS:			\$ 7,432,400.00	\$ 8,341,800.00	\$ 15,774,200.00

*Nontransferable

Statement of Appropriations and Taxes Assessed - 2009

Estimated Appropriations		
Town Officers	\$	71,713.00
Town Administrator	\$	125,094.00
Administration	\$	420,331.00
Tax Collector	\$	139,787.00
Town Clerk	\$	186,770.00
Town Assessing	\$	192,256.00
Elections	\$	9,057.00
Legal Expense	\$	45,000.00
Building & Ground Maintenance	\$	245,700.00
Street Lighting	\$	15,000.00
Holiday Lighting	\$	2,662.00
Town Planner	\$	50,000.00
Development Services	\$	196,511.00
Insurance	\$	114,533.00
Regional Associations	\$	-
Contingency Fund	\$	27,341.00
Town Reports and Maps	\$	-
Perambulation and Surveys	\$	2,000.00
Records Preservation	\$	11,500.00
Police Department	\$	1,560,688.00
Ambulance	\$	166,164.00
Fire Department	\$	499,532.00
Fire Dispatch Service	\$	74,965.00
Emergency Management	\$	24,400.00
Code Enforcement & Health	\$	-
Town Maintenance	\$	1,004,341.00
Grader Lease	\$	50,000.00
General Highway	\$	164,750.00
Private Roads	\$	285,500.00
Road Projects	\$	449,874.00
Road Improvement Block Grant	\$	125,671.00
State Aid To Roads	\$	261,376.00
Vehicle Maintenance	\$	50,000.00
Cemeteries	\$	17,006.00
Care of Trees	\$	15,000.00
Sutherland Park & Scenic Area	\$	-
Solid Waste Disposal	\$	691,526.00

Household Hazardous Waste Day	\$	7,500.00
SWMP - Highway & WMF	\$	-
WMF Master Plan	\$	-
Human Services	\$	114,650.00
Visiting Nurse Service	\$	436,222.00
American Red Cross	\$	-
Carroll County Mental Health	\$	-
Community Action Program	\$	7,500.00
Interlakes Day Care Center	\$	1,299.00
Loon Preservation Center	\$	1,000.00
M. Senior Meals Program	\$	9,000.00
Salvation Army	\$	1,500.00
Starting Point	\$	1,433.00
Suicide Prevention Coalition	\$	12,000.00
VNA Hospice	\$	903.00
West Wynde Elderly Housing	\$	500.00
Winnepesaukee Wellness Center	\$	8,000.00
Carroll County Transit	\$	-
Senior Needs Committee	\$	-
Library	\$	442,703.00
Recreation	\$	364,009.00
Playground Improvements	\$	10,550.00
Ice Skating Rink	\$	6,500.00
Red Hill Outing Club	\$	500.00
Aquatic Weed Control	\$	5,000.00
Patriotic Purposes	\$	4,500.00
Band Concerts	\$	4,000.00
Fireworks	\$	5,000.00
Principal Long Term Bond	\$	464,286.00
Interest Expense - Bond / Note	\$	18,200.00
New Equipment	\$	12,000.00
Police Cruiser	\$	40,500.00
Fire Equipment - Bunker Gear	\$	13,000.00
Lee's Mills Improvement	\$	77,500.00
Mosquito Abatement	\$	52,000.00
Building & Grounds Tractor	\$	43,500.00
NHEC Cost Shared Capital Improvements	\$	30,000.00
Strip & Reshingle Town Hall Roof	\$	132,500.00
Generator at Highway Garage	\$	30,000.00
One Ton w/Leaf Collection System	\$	55,000.00
Highway Well Sealing	\$	15,000.00
Phase 1: Sign Replacement FHWA	\$	15,000.00

Playground Drive & Community Center Fields	\$	300,000.00
Pathway Phase 2 & 3	\$	37,500.00
Transfer Station Equipment & Improvements	\$	125,000.00
Comm.Substance Abuse Prev.& Enf. - CR	\$	7,682.00
Communications Technology - CR	\$	22,500.00
Firefighting Equipment - CR	\$	40,000.00
Personnel Reserve - CR	\$	14,500.00
Police Department Comm.Equipment - CR	\$	7,000.00
Reappraisal - CR	\$	24,000.00
Dry Hydrant - MF	\$	10,000.00
Historical - MF	\$	5,000.00
Lee's Mills - MF	\$	1,650.00

TOTAL APPROPRIATIONS \$10,333,635.00

Estimated Revenues

Land Use Change Taxes	\$	25,000.00
Yield Taxes	\$	15,000.00
Payment in Lieu of Taxes	\$	50,031.00
Boat Taxes	\$	20,000.00
Interest & Penalties on Taxes	\$	50,000.00
Motor Vehicle Permit Fees	\$	1,085,000.00
Building Permits / Health Fees	\$	85,000.00
Dog Licenses	\$	36,000.00
Shared Revenue	\$	-
Meals & Room Tax Distrib.	\$	220,561.00
Highway Block Grant	\$	127,025.00
State Aid to Roads	\$	261,376.00
Landfill Closure Reimburse. Grant	\$	54,600.00
Nurse Income	\$	260,000.00
Police Department Income	\$	50,000.00
Police Department Wellness Grant	\$	-
WMF Income	\$	150,000.00
Interest on Investments	\$	25,000.00
Sale of Town Property	\$	10,000.00
Rent Town Property	\$	1,860.00
Development Services Income	\$	15,000.00
Miscellaneous Income	\$	80,000.00
Cable Franchise	\$	22,500.00
Recreation Sponsors & Income	\$	45,000.00
Cemetery Trust Fund Interest	\$	500.00
Fire Tower Income	\$	5,000.00

Employee Insurance Payment	\$	40,000.00
Cobra (Ins) Reimbursement	\$	54,550.00
Lee's Mills - Dock Leases	\$	1,650.00
Playground Improvement	\$	5,000.00
Municipal Building - CR	\$	340,000.00
Community Center MF	\$	87,500.00
Fund to Reduce Taxes	\$	1,000,000.00
TOTAL REVENUES & CREDITS	\$	4,223,153.00
Gross Town Appropriations		\$10,333,635.00
Less: Revenue- Estimated	\$	(4,223,153.00)
Less: Shared Revenue	\$	-
Add: Overlay	\$	18,091.00
War Service Credits	\$	184,314.00
Net Town Appropriations		\$6,312,887.00
Gross School Appropriation	\$	12,581,878.00
Less: State Education Taxes	\$	(6,520,346.00)
Net Local School	\$	6,061,532.00
State Education Taxes	\$	6,520,346.00
Due to County	\$	2,904,495.00
Total of Town, School, County and State	\$	21,799,260.00
Less: War Service Credits	\$	(184,314.00)
PROPERTY TAXES TO BE RAISED	\$	21,614,946.00

Comparative Statement of Appropriations and Expenditures

Title of Appropriation	Revenue		Carry - Over Amounts	Amount Available	Expenditures	Balance
	Appropriation	Reimb & Fees				
Town Officers	\$ 71,713		\$ -	\$ 71,713	\$ 52,144	\$ 19,569
Town Administrator	\$ 125,094		\$ -	\$ 125,094	\$ 119,695	\$ 5,399
Administration	\$ 420,331	\$ 451,161	\$ -	\$ 871,492	\$ 386,169	\$ 485,323
Tax Collector	\$ 139,787	\$ 50,518	\$ -	\$ 190,305	\$ 128,377	\$ 61,928
Town Clerk	\$ 186,770	\$ 1,058,266	\$ -	\$ 1,245,036	\$ 161,532	\$ 1,083,504
Town Assessing	\$ 192,256		\$ -	\$ 192,256	\$ 173,132	\$ 19,124
Abatement Refunds	\$ -		\$ -	\$ -	\$ 16,328	\$ (16,328)
Building & Grounds	\$ 245,700		\$ -	\$ 245,700	\$ 236,620	\$ 9,080
Development Services	\$ 196,511	\$ 63,064	\$ 7,945	\$ 267,520	\$ 218,898	\$ 48,622
Town Planner	\$ 50,000		\$ -	\$ 50,000	\$ 4,507	\$ 45,493
Cemeteries	\$ 17,006		\$ -	\$ 17,006	\$ 14,656	\$ 2,350
Elections	\$ 9,057		\$ -	\$ 9,057	\$ 10,698	\$ (1,641)
Insurance	\$ 114,533	\$ 106,476	\$ -	\$ 221,009	\$ 124,997	\$ 96,012
Regional Associations	\$ -		\$ -	\$ -		\$ -
Legal	\$ 45,000		\$ -	\$ 45,000	\$ 24,495	\$ 20,505
Contingency	\$ 27,341		\$ -	\$ 27,341	\$ 6,745	\$ 20,596
Town Maps / Reports	\$ -		\$ -	\$ -		\$ -
Perambulation and Surveys	\$ 2,000		\$ -	\$ 2,000		\$ 2,000
Record Preservation	\$ 11,500		\$ -	\$ 11,500	\$ 39	\$ 11,461
Fire Department	\$ 499,532	\$ 10,551	\$ -	\$ 510,083	\$ 467,185	\$ 42,898
Ambulance Services	\$ 166,164		\$ -	\$ 166,164	\$ 164,703	\$ 1,461
Fire Dispatch	\$ 74,965		\$ -	\$ 74,965	\$ 74,965	\$ 0
Police Department	\$ 1,560,688	\$ 60,237	\$ -	\$ 1,620,925	\$ 1,423,926	\$ 196,998
Emergency Management	\$ 24,400		\$ -	\$ 24,400	\$ 10,336	\$ 14,064
Code Enforcement	\$ -		\$ -	\$ -		\$ -
Care of Trees	\$ 15,000		\$ -	\$ 15,000	\$ 15,000	\$ -
Public Works	\$ 1,004,341	\$ -	\$ 14,700	\$ 1,019,041	\$ 1,007,083	\$ 11,958
General Highway	\$ 164,750		\$ -	\$ 164,750	\$ 94,953	\$ 69,797
Grader Lease	\$ 50,000		\$ -	\$ 50,000	\$ 20,581	\$ 29,419
Vehicle Maintenance	\$ 50,000		\$ -	\$ 50,000	\$ 49,643	\$ 357
Private Roads	\$ 285,500		\$ -	\$ 285,500	\$ 179,464	\$ 106,036
Road Improvement - Block Grant	\$ 125,671	\$ 127,025	\$ -	\$ 252,696	\$ 125,671	\$ 127,025
Road Projects	\$ 449,874	\$ -	\$ 177,685	\$ 627,559	\$ 704,199	\$ (76,640)

Title of Appropriation	Revenue		Carry - Over		Amount		Balance
	Appropriation	Reimb & Fees	Amounts	Available	Expenditures		
State Aid to Roads - Fox Hollow	\$ 261,376			\$ 261,376	\$ 273,066	\$ (11,690)	
Holiday Lighting	\$ 2,662		\$ -	\$ 2,662	\$ 2,863	\$ (201)	
Street Lighting	\$ 15,000		\$ -	\$ 15,000	\$ 11,543	\$ 3,457	
RRP/WMF Transfer Station	\$ 691,526	\$ 112,841	\$ -	\$ 804,367	\$ 554,324	\$ 250,043	
WMF Master Plan	\$ -		\$ -	\$ -		\$ -	
Household Hazardous Waste	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 7,114	\$ 386	
SWMP - Highway & WMF	\$ -		\$ -	\$ -		\$ -	
Human Services	\$ 114,650	\$ -	\$ -	\$ 114,650	\$ 137,514	\$ (22,864)	
Visiting Nurse Service	\$ 436,222	\$ 222,925	\$ -	\$ 659,147	\$ 358,827	\$ 300,320	
American Red Cross	\$ -		\$ -	\$ -		\$ -	
VNA-Hospice	\$ 903		\$ -	\$ 903	\$ -	\$ 903	
Interlakes Day Care Center	\$ 1,299		\$ -	\$ 1,299	\$ -	\$ 1,299	
Carroll County Mental Health	\$ -		\$ -	\$ -		\$ -	
Meals-on-Wheels	\$ 9,000		\$ -	\$ 9,000	\$ -	\$ 9,000	
Winnepesaukee Wellness Center	\$ 8,000		\$ -	\$ 8,000	\$ -	\$ 8,000	
Community Action Program	\$ 7,500		\$ -	\$ 7,500	\$ -	\$ 7,500	
Starting Point	\$ 1,433		\$ -	\$ 1,433	\$ -	\$ 1,433	
Salvation Army	\$ 1,500		\$ -	\$ 1,500	\$ -	\$ 1,500	
Loon Center	\$ 1,000		\$ -	\$ 1,000	\$ -	\$ 1,000	
West Wynde Elderly Housing	\$ 500		\$ -	\$ 500	\$ -	\$ 500	
Suicide Prevention Coalition	\$ 12,000		\$ -	\$ 12,000	\$ -	\$ 12,000	
Carroll County Transit	\$ -		\$ -	\$ -		\$ -	
Senior Needs	\$ -		\$ -	\$ -		\$ -	
Recreation	\$ 364,009	\$ 49,744	\$ -	\$ 413,753	\$ 339,871	\$ 73,881	
Playground Improvements	\$ 10,550	\$ -	\$ -	\$ 10,550	\$ 3,526	\$ 7,024	
Recreation Feasibility Study	\$ -		\$ -	\$ -	\$ 5,000	\$ (5,000)	
Library	\$ 442,703		\$ -	\$ 442,703	\$ 431,508	\$ 11,195	
Patriotic Purposes	\$ 4,500		\$ -	\$ 4,500		\$ 4,500	
Band Concerts	\$ 4,000		\$ -	\$ 4,000		\$ 4,000	
Fireworks	\$ 5,000		\$ -	\$ 5,000	\$ 5,000	\$ -	
Landfill Closure Grant	\$ -	\$ 52,300	\$ -	\$ 52,300		\$ 52,300	
Conservation Commission	\$ -		\$ -	\$ -		\$ -	
Ice Rink	\$ 6,500		\$ -	\$ 6,500	\$ 5,199	\$ 1,301	
Red Hill Outing Club	\$ 500		\$ -	\$ 500	\$ 500	\$ -	
Park & Scenic Areas	\$ -		\$ -	\$ -		\$ -	

Title of Appropriation	Revenue		Carry - Over Amounts	Amount Available	Expenditures	Balance
	Reimb & Fees	Appropriation				
Aquatic Control - Town	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000
Debt Service		\$ 482,486	\$ -	\$ 482,486	\$ 482,047	\$ 439
TAN Interest Expense		\$ -	\$ -	\$ -		\$ -
Geo. Information System - Capital Outlay		\$ -	\$ -	\$ -		\$ -
Lee's Mills Improvements	\$ -	\$ 77,500	\$ 26,195	\$ 103,695	\$ 103,695	\$ -
Mosquito Abatement - Capital Outlay		\$ 52,000	\$ -	\$ 52,000	\$ 51,580	\$ 420
Police Cruiser - Capital Outlay		\$ 40,500	\$ -	\$ 40,500	\$ 39,846	\$ 654
Police Equipment - Capital Outlay	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ 5,879	\$ 121
Fire Equipment Bunker Gear - Capital Outlay	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 12,159	\$ 841
Building & Grounds Tractor - Capital Outlay	\$ 43,500	\$ 43,500		\$ 43,500	\$ 43,429	\$ 71
NHEC Cost Shared Capital Improvements-Cap.Out	\$ 30,000	\$ 30,000		\$ 30,000	\$ 49,856	\$ (19,856)
Strip & Shingle Town Hall Roof - Capital Outlay	\$ 132,500	\$ 132,500		\$ 132,500	\$ 132,500	\$ -
Generator at Highway Garage - Capital Outlay	\$ 30,000	\$ 30,000		\$ 30,000	\$ 30,000	\$ -
One Ton w/Leaf Collection System - Cap.Outlay	\$ 55,000	\$ 55,000		\$ 55,000	\$ 55,000	\$ -
Highway Well Sealing - Capital Outlay	\$ 15,000	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
Phase 1: Sign Replacement FHWA-Cap.Outlay	\$ 15,000	\$ 15,000		\$ 15,000	\$ 15,000	\$ -
New Equipment - Capital Outlay	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ 5,711	\$ 6,289
Playground Drive & Community Center Fields	\$ 300,000	\$ 300,000		\$ 300,000	\$ 300,000	\$ -
Pathway Phase 2 & 3 - Capital Outlay	\$ 37,500	\$ 37,500		\$ 37,500	\$ 37,500	\$ -
Transfer Station - Equipment & Improvements	\$ 125,000	\$ 125,000		\$ 125,000	\$ 125,000	\$ -
Safe Routes to School - Grant	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ (2,700)
Firefighting Equipment CR Fund	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -
Reappraisal CR Fund	\$ 24,000	\$ 24,000	\$ -	\$ 24,000	\$ 24,000	\$ -
PD Comm. Equipment CR Fund	\$ 7,000	\$ 785	\$ -	\$ 7,785	\$ 7,785	\$ 0
Personnel Reserve CR Fund	\$ 14,500	\$ 14,500	\$ -	\$ 14,500	\$ 14,500	\$ -
Comm.Substance Abuse Prev.& Enf. CR Fund	\$ 7,682	\$ 9,300	\$ -	\$ 16,982	\$ 9,300	\$ 7,682
Communications Technology CR Fund	\$ 22,500	\$ 22,500	\$ -	\$ 22,500	\$ 22,500	\$ -
Municipal Building CR Fund	\$ -	\$ 116,231	\$ -	\$ 116,231		\$ 116,231
Dry Hydrant MR Fund	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
Historical Society MR Fund	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -
Landfill Development Fund		\$ 73	\$ -	\$ 73		\$ 73
Lee's Mills MR Fund	\$ 1,650	\$ 1,650	\$ -	\$ 1,650	\$ 1,650	\$ -
Christmas MR Fund	\$ -	\$ -	\$ -	\$ -		\$ -
TOTALS	\$ 10,333,635	\$ 2,491,495	\$ 232,525	\$ 13,057,655	\$ 9,794,232	\$ 3,263,423

Town Office Report - Revenues

Landfill Reclamation Project - Grant	\$52,300.00
Boat Registration Fees	\$20,332.19
Treasurer, St of NH - Block Grant	\$220,561.16
Treasurer, St of NH - Revenue Sharing	\$0.00
Treasurer, St of NH - Rooms & Meals	\$127,025.20
Sale of Town Property	\$6,005.50
Rent of Town Property	\$1,860.00
Police Department Income	\$60,236.88
Development Services (Land Use/Building Permits/Septic)	\$63,063.91
Waste Management Income - Recycling & Disposal Fees	\$112,840.67
Landfill/Beach Permits	\$47,095.00
Forest Fires Reimbursements	\$10,550.51
Visiting Nurse Service - Reimbursements	\$222,925.35
Recreation Department - Sponsors & Programs	\$49,743.50
Reimbursement - COBRA	\$67,015.68
Reimbursement - Employees Health Insurance	\$39,460.00
State Cable Franchise Income	\$0.00
Payments in Lieu of Taxes	\$9,578.37
Miscellaneous Income	\$81,666.35
Dock Leases - Lee's Mills	\$1,650.00
Trustees of Trust Funds	\$126,388.77
Interest on Investments	\$61,165.60
TOTAL AMOUNT SUBMITTED TO TREASURER	\$1,381,464.64

Respectfully Submitted,
Heidi Davis
Finance & Personnel Director

Summary of Payments

General Government

Town Officers	\$52,143.61
Town Administrator	\$119,694.67
Administration	\$385,169.02
Tax Collector	\$128,376.60
Town Clerk	\$161,531.64
Assessing	\$173,132.05
Abatement Refunds	\$16,327.51
Buildings & Grounds	\$236,620.35
Development Services	\$213,593.46
Town Planner - Outside Contractors	\$4,507.13
Planning/Zoning Master Plan	\$5,305.00
Cemeteries	\$14,656.32
Elections	\$10,698.03
Insurance	\$124,996.89
Record Preservations	\$38.51
Legal	\$24,494.75
Contingency	\$6,745.17

Public Safety

Fire Department	\$714,087.87
Police Department	\$1,423,926.47

Highways and Streets

Highway Maintenance	\$979,996.88
General Highway	\$94,952.68
Vehicle Maintenance	\$49,643.09
Private Roads	\$179,463.78
Road Improvement Block Grant	\$15,043.75
Road Projects	\$504,325.39
State Aid to Roads	\$20,250.00
Care of Trees	\$15,000.00
Holiday Lighting	\$2,863.00
Street Lighting	\$11,542.76

Sanitation

RRP/WMF Transfer Station	\$554,323.91
Household Hazardous Waste	\$7,113.89

Welfare

Human Services	\$137,514.31
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Health and Social Services

Visiting Nurse Service	\$358,826.95
VNA - Hospice	\$903.00
Interlakes Day Care Center	\$1,299.00
Carroll County Mental Health	
Meals on Wheels	\$9,000.00
Winnepesaukee Wellness Center	\$8,000.00
Community Action Program	\$7,500.00
Starting Point	\$1,433.00
Salvation Army	\$1,500.00
West Wynde Elderly Housing	\$500.00
Loon Center	\$1,000.00
Suicide Prevention Coalition	\$8,776.06

Culture and Recreation

Recreation Department	\$354,096.71
Library	\$431,508.48
Fireworks	\$5,000.00
Aquatic Control Grant	\$3,300.00

Debt Service

Principal and Interest	\$482,046.88
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Capital Outlay

Police Cruiser	\$39,845.51
Police Equipment	\$5,879.00
Fire Equipment - Bunker Gear	\$12,159.01
Mosquito Abatement	\$51,580.00
Building & Grounds Tractor	\$43,429.45
NHEC Cost Shared Capital Improvement	\$49,855.95
Town Hall Roof	\$108,591.06
Highway Generator	\$20,418.35
One Ton w/Leaf Collection	\$55,000.00
Highway Well Sealing	\$15,000.00
Phase 1 - Sign Replacement FHWA	\$0.00
Playground Drive & Comm. Ctr.Fields	\$15,473.50
Transfer Station Equipment & Improvements	\$73,040.82
Pathway Phase 2 & 3	\$6,750.00
Lee's Mills	\$15,733.30
Safe Routes to School Grant	\$2,700.00
New Equipment	\$5,711.07

Expenditures from Trust and Agency Funds

Substance Abuse Prev. & Enforcement	\$9,300.00
Police Dept Comm.Equipment	\$784.68

Operating Transfers Out

Capital Reserve Accounts	\$115,682.00
Maintenance Trust Funds	\$16,650.00

Education

Local Schools	\$6,061,532.00
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PAYMENTS TO OTHER GOVERNMENT DIVISIONS

Carroll County Tax	\$2,904,495.00
State-Wide Property Tax for Education	\$6,520,346.00

Total Payments for All Purposes	\$24,212,725.27
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TOTAL PAYMENTS	\$24,212,725.27
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TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Financial Statements

December 31, 2008

and

Independent Auditor's Report

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2008**

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Moultonborough, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire (the Town) as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire as of December 31, 2008 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-vi and 20-21, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Moultonborough, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co., PC

July 27, 2009

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2008**

Presented here is the Management Discussion & Analysis Report for the Town of Moultonborough, NH, for the year ending December 31, 2008. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Moultonborough using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide Financial Statements

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the most recent year. We take all of the current year's revenue and expenses into account regardless of when we receive cash in or pay cash out.

Fund Financial Statements

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2008**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balance provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Assets and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balance for the General Fund and Capital Reserve Fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget. The Town's only major governmental fund for 2008, with an adopted budget, is the General Fund.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Moultonborough. The Town's fiduciary funds consist of private-purpose trust funds and agency funds.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required Supplementary Information

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget, and includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements.

Other Supplementary Information

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2008**

Government-Wide Financial Analysis

Statement of Net Assets

Net Assets of the Town of Moultonborough as of December 31, 2008 and 2007, are as follows:

	<u>2008</u>	<u>2007</u>
Capital assets, net	\$ 10,021,257	\$ 9,596,451
Other assets	<u>10,677,129</u>	<u>10,641,126</u>
Total assets	<u>\$ 20,698,386</u>	<u>\$ 20,237,577</u>
Long-term bonds and capital leases payable	\$ -	\$ 464,286
Other liabilities	<u>6,355,308</u>	<u>7,103,307</u>
Total liabilities	<u>\$ 6,355,308</u>	<u>\$ 7,567,593</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 9,556,971	\$ 8,775,022
Restricted	1,663,565	1,015,004
Unrestricted	<u>3,122,542</u>	<u>2,879,958</u>
Total net assets	<u>\$ 14,343,078</u>	<u>\$ 12,669,984</u>

Statement of Activities

Changes in net assets for the year ending December 31, 2008 and 2007, are as follows:

	<u>2008</u>	<u>2007</u>
Revenues		
Program revenues:		
Charges for services	\$ 542,123	\$ 555,133
Operating grants and contributions	236,895	250,414
Capital grants and contributions	-	387,442
General revenues:		
Property and other taxes	6,620,206	5,878,334
Licenses and permits	1,147,441	1,215,942
Grants and contributions	239,775	227,053
Interest and investment earnings	136,972	220,124
Miscellaneous	<u>860,308</u>	<u>174,622</u>
Total revenues	<u>9,783,720</u>	<u>8,909,064</u>

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2008**

Expenses		
General government	1,801,979	1,471,009
Public safety	2,487,055	2,616,293
Highways and streets	1,797,487	1,486,882
Health and welfare	496,374	477,525
Sanitation	649,074	645,002
Culture and recreation	856,157	813,103
Interest and fiscal charges	24,565	48,683
Total expenses	<u>8,112,691</u>	<u>7,558,497</u>
Increase in net assets before contributions to permanent fund principal	1,671,029	1,350,567
Contributions to permanent fund principal	<u>2,065</u>	<u>1,865</u>
Increase in net assets	1,673,094	1,352,432
Net assets, beginning of year	<u>12,669,984</u>	<u>11,317,552</u>
Net assets, end of year	<u>\$ 14,343,078</u>	<u>\$ 12,669,984</u>

Town of Moultonborough Activities

As shown in the above statement, there was an increase in net assets of \$1,673,094. This increase is primarily due to the increase in Capital Assets of \$424,806, the realization of Deferred Revenue of \$610,000 and the reduction of the long-term bond and capital lease obligations of \$357,143.

The General Fund ended the year with a fund balance of \$2,374,979. This is a decrease of \$5,891 from the prior year. This decrease was less than anticipated, because the Town applied \$666,000 of its unappropriated fund balance to reduce taxes in the 2008 budget year. One reason for the smaller decrease was that the Town under expended its total budget by \$718,116.

The fund balance of the Capital Reserve Funds increased by \$618,458 from the prior year. The authorized deposits into the Capital Reserve Fund exceeded the authorized withdrawals per the annual Town meeting during the year ended December 31, 2008.

The fund balances of the other governmental funds increased by \$97,049.

General Fund Budgetary Highlights

During the year, the original budget for appropriations decreased by \$232,525. This decrease is the result of approved appropriations being carried forward to 2009.

The Town under expended its total 2008 budget by \$718,116. This resulted from conservative spending within the departments and lower costs, than projected, for contracted services.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2008**

Capital Assets

The Town of Moultonborough considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year after acquisition. There were no capital additions to the building physical plant.

The Town budgeted \$992,000 for the reconstruction of Ossipee Park Road of which \$600,000 was from deferred revenue received in 2007 from CG Roxane to offset the cost of construction. There was also an additional \$290,910 budgeted which was used to reconstruct portions of Kona Farm and Hanson Mill Roads and to resurface Shaker Jerry Road.

See Note 6 in the Basic Financial Statements for a summary of all capital assets and the activity.

Long-Term Obligations

During 2008, the Town showed a decline in general bond obligations of \$464,294 through \$357,143 in principal payments made during the year and a \$107,151 restatement of 2007 general long-term debt. The Town has no long-term obligations for compensated absences. See Note 9, in the Basic Financial Statements, for a summary of all outstanding long-term obligations.

Economic Factors, Rates and 2008 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Moultonborough. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #45. The property tax also pays the levy placed on the Town by Carroll County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment.

The Town of Moultonborough works to a 10-year Building Plan. The plan first received approval at the 1994 Town Meeting. The building plan contains current needs projections through the year 2010. The Municipal Building Needs Committee periodically reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at subsequent Public Hearings and Town Meetings.

The Board of Selectmen created a list of road construction projects that includes approximately ten years of prioritized projects. The list comprises the recommendation of the Highway Agent regarding work needed to improve and maintain Town roads. The Board of Selectmen makes their recommendations known through a Public Hearing before including recommendations as they create the annual budget.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDING DECEMBER 31, 2008**

Comparative Analysis

This is the Town's fifth year of implementation of the Governmental Accounting Standards Board's Statement No. 34 (GASB 34). Therefore, comparative information from the government-wide statements is available.

Contacting the Town of Moultonborough's Board of Selectmen or Staff

This financial report provides our citizens and creditors with a general overview of the Town of Moultonborough's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Administration Department, or the Board of Selectmen, at P.O. Box 139, Moultonborough, NH 03896. Or, you may call them at (603) 476-2347, stop by Town Hall at 6 Holland Street, or visit our website @ www.moultonborough.org and click on *Departments and Boards*.

EXHIBIT A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2008

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 9,125,972
Investments	123,364
Taxes receivable, net	1,144,854
Accounts receivable	63,989
Due from other governments	218,950
Total Current Assets	<u>10,677,129</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	1,794,957
Depreciable capital assets, net	8,226,300
Total Noncurrent Assets	<u>10,021,257</u>
Total Assets	<u>\$ 20,698,386</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 152,679
Accrued expenses	6,088
Deferred revenue	560
Due to other governments	5,731,695
Current portion of bonds payable	464,286
Total Current Liabilities	<u>6,355,308</u>
Total Liabilities	<u>6,355,308</u>
NET ASSETS	
Invested in capital assets, net of related debt	9,556,971
Restricted	1,663,565
Unrestricted	3,122,542
Total Net Assets	<u>14,343,078</u>
Total Liabilities and Net Assets	<u>\$ 20,698,386</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2008

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Assets</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:				
General government	\$ 1,801,979	\$ 17,022		\$ (1,784,957)
Public safety	2,487,055	49,243	\$ 60,288	(2,377,524)
Highways and streets	1,797,487		122,007	(1,675,480)
Health and welfare	496,374	288,100		(208,274)
Sanitation	649,074	128,127		(520,947)
Culture and recreation	856,157	59,631		(796,526)
Interest and fiscal charges	24,565		54,600	30,035
Total governmental activities	<u>\$ 8,112,691</u>	<u>\$ 542,123</u>	<u>\$ 236,895</u>	<u>(7,333,673)</u>
General revenues:				
Property and other taxes				6,620,206
Licenses and permits				1,147,441
Grants and contributions:				
State shared revenues				20,825
Rooms and meals tax distribution				218,950
Interest and investment earnings				136,972
Miscellaneous				860,308
Contributions to permanent fund principal				<u>2,065</u>
Total general revenues and contributions to permanent fund principal				<u>9,006,767</u>
Change in net assets				1,673,094
Net assets - beginning, as restated				<u>12,669,984</u>
Net assets - ending				<u>\$ 14,343,078</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2008

	General Fund	Capital Reserve Funds	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 7,302,340	\$ 1,395,345	\$ 428,287	\$ 9,125,972
Investments			123,364	123,364
Taxes receivable, net	1,144,854			1,144,854
Accounts receivable	63,989			63,989
Due from other governments	218,950			218,950
Due from other funds	162,799		36,398	199,197
Total Assets	<u>\$ 8,892,932</u>	<u>\$ 1,395,345</u>	<u>\$ 588,049</u>	<u>\$ 10,876,326</u>
LIABILITIES				
Accounts payable	\$ 152,679			\$ 152,679
Accrued expenses	1,113			1,113
Deferred revenue	598,473			598,473
Due to other governments	5,731,695			5,731,695
Due to other funds	33,993	\$ 159,945	\$ 5,259	199,197
Total Liabilities	<u>6,517,953</u>	<u>159,945</u>	<u>5,259</u>	<u>6,683,157</u>
FUND BALANCES				
Reserved for endowments			88,582	88,582
Unreserved, reported in:				
General fund	2,374,979			2,374,979
Special revenue funds		1,235,400	479,254	1,714,654
Permanent funds			14,954	14,954
Total Fund Balances	<u>2,374,979</u>	<u>1,235,400</u>	<u>582,790</u>	<u>4,193,169</u>
Total Liabilities and Fund Balances	<u>\$ 8,892,932</u>	<u>\$ 1,395,345</u>	<u>\$ 588,049</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 10,021,257

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 597,913

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable (464,286)
Accrued interest on long-term obligations (4,975)

Net assets of governmental activities \$ 14,343,078

See accompanying notes to the basic financial statements

EXHIBIT D
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2008

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2008

	General Fund	Capital Reserve Funds	Nonmajor Governmental Funds	Total Governmental Funds	
Revenues:					
Taxes	\$ 6,443,834			\$ 6,443,834	
Licenses and permits	1,147,441			1,147,441	
Intergovernmental	476,670			476,670	
Charges for services	532,491		\$ 9,632	542,123	
Interest and investment income	102,731	\$ 23,416	10,825	136,972	
Miscellaneous	809,016		56,458	865,474	
Total Revenues	<u>9,512,183</u>	<u>23,416</u>	<u>76,915</u>	<u>9,612,514</u>	
Expenditures:					
Current operations:					
General government	1,542,353		100	1,542,453	
Public safety	2,229,789			2,229,789	
Highways and streets	2,426,612			2,426,612	
Health and welfare	496,374			496,374	
Sanitation	633,577			633,577	
Culture and recreation	672,727		129,124	801,851	
Capital outlay	374,900		10,477	385,377	
Debt service:					
Principal retirement	357,143			357,143	
Interest and fiscal charges	29,722			29,722	
Total Expenditures	<u>8,763,197</u>	<u>-</u>	<u>139,701</u>	<u>8,902,898</u>	
Excess of revenues over (under) expenditures	748,986	23,416	(62,786)	709,616	
Other financing sources (uses):					
Transfers in	52,969	643,024	167,227	863,220	
Transfers out	(807,846)	(47,982)	(7,392)	(863,220)	
Total other financing sources (uses)	<u>(754,877)</u>	<u>595,042</u>	<u>159,835</u>	<u>-</u>	
Net change in fund balances	(5,891)	618,458	97,049	709,616	
Fund balances at beginning of year	2,380,870	616,942	485,741	3,483,553	
Fund balances at end of year	<u>\$ 2,374,979</u>	<u>\$ 1,235,400</u>	<u>\$ 582,790</u>	<u>\$ 4,193,169</u>	
Net Change in Fund Balances--Total Governmental Funds					\$ 709,616
Amounts reported for governmental activities in the statement of activities are different because:					
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.					429,988
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the net loss on the disposal of capital assets reduced by the actual proceeds received from the sale of capital assets.					(5,182)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.					176,372
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.					357,143
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.					5,157
Change in Net Assets of Governmental Activities					<u>\$ 1,673,094</u>

EXHIBIT E
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2008

	Private- Purpose Trust Funds	Agency Funds
ASSETS		
Cash and cash equivalents	\$ 72,283	\$ 748,438
Total assets	<u>\$ 72,283</u>	<u>\$ 748,438</u>
LIABILITIES		
Deposits		\$ 58,072
Due to other governments		690,366
Total liabilities	<u>\$ -</u>	<u>\$ 748,438</u>
NET ASSETS		
Held in trust	<u>72,283</u>	
Total net assets	<u>\$ 72,283</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2008

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 4,156
Total Contributions	<u>4,156</u>
Investment earnings:	
Interest and investment income	<u>1,989</u>
Total Investment earnings	<u>1,989</u>
Total Additions	<u>6,145</u>
DEDUCTIONS:	
Benefits	<u>4,423</u>
Total Deductions	<u>4,423</u>
Change in Net Assets	1,722
Net assets - beginning of year	<u>70,561</u>
Net assets - end of year	<u>\$ 72,283</u>

See accompanying notes to the basic financial statements

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2008

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Moultonborough, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Moultonborough, New Hampshire (the Town) operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The *Capital Reserve Funds* account for all the financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Moultonborough School District, which are held by the Town as required by State law. Other agency funds consist of developer's performance bonds.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses)

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2008, the Town applied \$666,000 of its unappropriated fund balance to reduce taxes.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2008 are recorded as receivables net of reserves for estimated uncollectibles of \$25,000.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure consists of roads, bridges, sidewalks, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

	<u>Description</u>	<u>Years</u>
	Infrastructure	10-25
	Land improvements	25
	Buildings and improvements	50
	Vehicles and equipment	3-25

Compensated Absences

Dependent on length of service, employees earn vacation at five to twenty-five days per year. Vacation leave must be taken prior to the end of the calendar year in which it is earned. All permanent full-time and part-time employees accrue one sick leave day per month. Employees may bank the unused sick leave days up to a total of sixty days. No payment for unused sick leave is made upon termination.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$2,835,244,439 as of April 1, 2008) and are due in two installments on July 2, 2008 and December 19, 2008. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Moultonborough School District and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$12,381,272 and \$2,746,353 for the Moultonborough

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

School District and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2008, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2008.

Property and Liability Insurance

PRIMEX provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of PRIMEX, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2008, the Trust retained \$500,000 of each loss, up to an aggregate of \$2,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2008 are classified in the accompanying financial statements as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Statement of Net Assets:	
Cash and cash equivalents	\$ 9,125,972
Investments	123,364
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	<u>820,721</u>
	<u>\$ 10,070,057</u>

Deposits and investments at December 31, 2008 consist of the following:

Deposits with financial institutions	<u>\$ 10,070,057</u>
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The Town's investment policy for governmental fund types requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, and certificates of deposit or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. For assurance against custodial credit risk, the Town's investment policy requires that all deposits with financial institutions be collateralized with pledged securities that shall be equal or in excess of the amount of the public funds deposited, less any portion thereof covered by federal deposit insurance.

Of the Town's deposits with financial institutions at year end, the entire balance was either federally insured or collateralized by securities held by the bank in the bank's name.

NOTE 5—DUE FROM OTHER GOVERNMENTS

The receivable from other governments at December 31, 2008 consists of the State of New Hampshire rooms and meals tax distribution in the amount of \$218,950 and is considered collectible in full and will be received within one year.

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance <u>01/01/08</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/08</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 1,055,339			\$ 1,055,339
Construction in progress	<u>72,610</u>	\$ 739,618	\$ (72,610)	<u>739,618</u>
Total capital assets not being depreciated	<u>1,127,949</u>	<u>739,618</u>	<u>(72,610)</u>	<u>1,794,957</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Other capital assets:			
Infrastructure	618,197		618,197
Land improvements	1,061,707	72,610	1,134,317
Buildings and improvements	6,062,557		6,062,557
Vehicles and equipment	2,999,445	92,251	3,042,964
Total other capital assets at historical cost	<u>10,741,906</u>	<u>164,861</u>	<u>10,858,035</u>
Less accumulated depreciation for:			
Infrastructure	(80,224)	(32,166)	(112,390)
Land improvements	(52,357)	(45,373)	(97,730)
Buildings and improvements	(627,245)	(120,416)	(747,661)
Vehicles and equipment	<u>(1,513,578)</u>	<u>(203,926)</u>	<u>(1,673,954)</u>
Total accumulated depreciation	<u>(2,273,404)</u>	<u>(401,881)</u>	<u>(2,631,735)</u>
Total other capital assets, net	<u>8,468,502</u>	<u>(237,020)</u>	<u>8,226,300</u>
Total capital assets, net	<u>\$ 9,596,451</u>	<u>\$ 502,598</u>	<u>\$ 10,021,257</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 65,758
Public safety	167,820
Highways and streets	107,988
Sanitation	15,497
Culture and recreation	44,818
Total governmental activities depreciation expense	<u>\$ 401,881</u>

NOTE 7—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Moultonborough School District, Carroll County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2008, the balance of the property tax appropriation due to the Moultonborough School District is \$5,731,695.

NOTE 8—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 11.84%, 15.92% and 8.74%, respectively. The Town contributes 65% of the employer cost for police officers and fire employees, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$60,288 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2008, 2007, and 2006 were \$242,214, \$228,352, and \$156,762, respectively, equal to the required contributions for each year.

NOTE 9—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2008 are as follows:

	Balance <u>01/01/08</u>	<u>Additions</u>	<u>Reductions</u>	Balance <u>12/31/08</u>	Due Within <u>One Year</u>
Governmental activities:					
Bonds payable	\$ 821,429	\$ -	\$ (357,143)	\$ 464,286	\$ 464,286

Payments made on the general obligation bonds payable are paid out of the General Fund.

General Obligation Bonds

Bonds payable at December 31, 2008 are comprised of the following individual issues:

\$2,500,000 Landfill Reclamation Bonds payable in annual installments of \$250,000 through July 2009; interest at 4.60%	\$ 250,000
\$1,500,000 Life Safety Building Bonds payable in semi-annual installments of \$107,142 through January 2009 and \$107,144 in July 2009; interest at 4.10%	214,286
	<u>\$ 464,286</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2008 are as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Year Ending December 31, 2009	<u>Principal</u> \$ 464,286	<u>Interest</u> \$ 18,090	<u>Totals</u> \$ 482,376
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The State of New Hampshire annually reimburses the Town for its share of landfill related debt service payments. For the year ended December 31, 2008, the landfill closure reimbursement was \$54,600.

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2008 was \$24,565 on general obligation debt for governmental activities.

NOTE 10—INTERFUND BALANCES AND TRANSFERS

The General Fund paid for various items that are to be reimbursed from the Capital Reserve and Nonmajor Governmental Funds. The balance of expenditure reimbursements due to the General Fund are reflected as an interfund receivable. The current year's earned income in the Permanent Funds, a Nonmajor Governmental Fund, that is to be distributed to the General Fund and other Nonmajor Governmental Funds is also reflected as an interfund balance. In addition, the charges for service from the recreation department in excess of the General Fund's budgeted revenue is payable to the Recreation Fund, a Nonmajor Governmental Fund.

Interfund balances at December 31, 2008 are as follows:

		Due from			
		General	Capital	Nonmajor	
		Fund	Reserve	Governmental	
Due to		Funds	Funds	Funds	Totals
	General Fund		\$ 159,945	\$ 2,854	\$ 162,799
	Nonmajor Governmental Funds	\$ 33,993		2,405	36,398
		<u>\$ 33,993</u>	<u>\$ 159,945</u>	<u>\$ 5,259</u>	<u>\$ 199,197</u>

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund, Capital Reserve and the Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Transfers out of the Permanent Funds, a Nonmajor Governmental Fund, to the General Fund and other Nonmajor Governmental Funds were to distribute the income earned on investments during the year to support the Town's programs.

Interfund transfers for the year ended December 31, 2008 are as follows:

		Transfer from			
		General	Capital	Nonmajor	
		Fund	Reserve	Governmental	
Transfer to		Funds	Funds	Funds	Totals
	General Fund		\$ 47,982	\$ 4,987	\$ 52,969
	Capital Reserve Funds	\$ 643,024			643,024
	Nonmajor Governmental Funds	164,822		2,405	167,227
		<u>\$ 807,846</u>	<u>\$ 47,982</u>	<u>\$ 7,392</u>	<u>\$ 863,220</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

NOTE 11—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town’s programs. Principal and income balances at December 31, 2008 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 9,897	\$ 6,464	\$ 16,361
Library Funds	78,685	8,490	87,175
	<u>\$ 88,582</u>	<u>\$ 14,954</u>	<u>\$ 103,536</u>

NOTE 12—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes at December 31, 2008 as follows:

Endowments	\$ 88,582
Recreation	93,406
Conservation	24,361
Capital reserves	1,235,400
Maintenance expendable trusts	221,816
	<u>\$ 1,663,565</u>

NOTE 13—COMMITMENTS AND CONTINGENCIES

Ambulance Contract

During January 2006, the Town of Moultonborough and several neighboring towns entered into a long-term contract with an independent company to provide emergency ambulance services. The agreement shall be in effect from April 1, 2006 through March 31, 2011, with an automatic five year renewal until March 31, 2016.

Terms of the agreement provide for monthly payments from each town based on a distribution formula comprised of both fixed and variable costs. The fixed cost for each town is based on 20% of the total contract price equally allocated among the towns. This fixed cost will remain at 20% for the second year of the agreement and then increase to 25% of the total contract price during years three through five. The variable cost component will be based on the actual usage of services by each town. The usage will be recalculated each year based on the run volume during the period of October 1 through September 30 of the preceding year. The total contract price for the period April 1, 2008 through March 31, 2009 is \$518,908. The contract amount applicable to the Town of Moultonborough for the period April 1, 2008 through March 31, 2009 is \$160,317.

The annual contract price is subject to an annual cost of living adjustment in accordance with the State of New Hampshire Consumer Price Index (CPI) as referenced by the New Hampshire Employment Security, Consumer Price Index – Northeast Region CPI Components. Additionally, if the total run volume increases by 10% or more in a year, the contract price will increase by 10%.

For the year ended December 31, 2008, the Town expended \$146,106 under the terms of the new emergency ambulance service agreements.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2008

Solid Waste Contract

During April 2008, the Town renewed its long-term contract with an independent company to collect and transport municipal solid waste from the transfer station until March 31, 2012. Yearly increases for transportation and disposal will be based on the Consumer Price Index for All Urban Consumers for the preceding calendar year from November to the previous November and implemented every April 1st for the duration of the five year agreement. For the year ended December 31, 2008, the Town expended \$206,050 under the terms of the agreement.

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 14—RESTATEMENT OF NET ASSETS

Government-Wide Statements

During the year ended December 31, 2008, it was determined that the general obligation debt of the governmental activities was overstated by \$107,151.

Net assets of the Governmental Activities as of January 1, 2007 have been restated as follows:

Net Assets, January 1 - as previously reported	\$ 12,562,833
Amount of restatement due to:	
Overstatement of general obligation debt	<u>107,151</u>
Net assets, January 1 - as restated	<u>\$ 12,669,984</u>

SCHEDULE 1

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2008

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 6,520,960	\$ 6,520,960	\$ 6,620,206	\$ 99,246
Licenses and permits	1,221,000	1,221,000	1,147,441	(73,559)
Intergovernmental	412,202	412,202	416,382	4,180
Charges for services	517,000	517,000	532,491	15,491
Interest income	25,000	25,000	102,731	77,731
Miscellaneous	843,935	843,935	809,016	(34,919)
Total Revenues	<u>9,540,097</u>	<u>9,540,097</u>	<u>9,628,267</u>	<u>88,170</u>
Expenditures:				
Current:				
General government	1,733,432	1,728,487	1,542,353	186,134
Public safety	2,344,213	2,344,213	2,169,501	174,712
Highways and streets	2,694,820	2,502,435	2,426,612	75,823
Health and welfare	582,261	587,261	496,374	90,887
Sanitation	736,656	736,656	633,577	103,079
Culture and recreation	749,631	741,631	672,727	68,904
Capital outlay	438,403	406,208	374,900	31,308
Debt service:				
Principal retirement	357,143	357,143	357,143	-
Interest and fiscal charges	39,663	39,663	29,722	9,941
Total Expenditures	<u>9,676,222</u>	<u>9,443,697</u>	<u>8,702,909</u>	<u>740,788</u>
Excess of revenues over (under) expenditures	<u>(136,125)</u>	<u>96,400</u>	<u>925,358</u>	<u>828,958</u>
Other financing sources (uses):				
Transfers in	40,000	40,000	52,969	12,969
Transfers out	(785,174)	(785,174)	(807,846)	(22,672)
Total other financing sources (uses)	<u>(745,174)</u>	<u>(745,174)</u>	<u>(754,877)</u>	<u>(9,703)</u>
Net change in fund balances	(881,299)	(648,774)	170,481	819,255
Fund balance at beginning of year				
- Budgetary Basis	<u>2,802,411</u>	<u>2,802,411</u>	<u>2,802,411</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 1,921,112</u>	<u>\$ 2,153,637</u>	<u>\$ 2,972,892</u>	<u>\$ 819,255</u>

See accompanying notes to the required supplementary information

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2008

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Capital Reserve Fund. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for on-behalf payments for fringe benefits.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 9,565,152	\$ 9,571,043
Difference in property taxes meeting susceptible to accrual criteria	176,372	
On-behalf fringe benefits	<u>(60,288)</u>	<u>(60,288)</u>
Per Schedule 1	<u>\$ 9,681,236</u>	<u>\$ 9,510,755</u>

NOTE 2—BUDGETARY FUND BALANCES

The components of the budgetary fund balance for the Town’s General Fund are as follows:

Unreserved:	
Designated for subsequent years' expenditures	\$ 232,525
Undesignated	<u>2,740,367</u>
	<u>\$ 2,972,892</u>

NOTE 3—UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund’s unreserved fund balance and are detailed as follows:

Master Plan	\$ 7,945
Lee's Mills - Repairs	26,195
Police Department - Equipment	6,000
Highway Department - Well repairs	14,700
Road Projects	<u>177,685</u>
	<u>\$ 232,525</u>

SCHEDULE A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2008

	Special Revenue <u>Funds</u>	Permanent <u>Funds</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 320,285	\$ 108,002	\$ 428,287
Investments	123,364		123,364
Due from other funds	36,398		36,398
Total Assets	<u>\$ 480,047</u>	<u>\$ 108,002</u>	<u>\$ 588,049</u>
LIABILITIES			
Due to other funds	<u>\$ 793</u>	<u>\$ 4,466</u>	<u>\$ 5,259</u>
Total Liabilities	<u>793</u>	<u>4,466</u>	<u>5,259</u>
FUND BALANCES			
Reserved for endowments		88,582	88,582
Unreserved, reported in:			
Special revenue funds	479,254		479,254
Permanent funds		14,954	14,954
Total Fund Balances	<u>479,254</u>	<u>103,536</u>	<u>582,790</u>
Total Liabilities and Fund Balances	<u>\$ 480,047</u>	<u>\$ 108,002</u>	<u>\$ 588,049</u>

SCHEDULE A-1
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Special Revenue Funds
December 31, 2008

	Library <u>Fund</u>	Recreation <u>Fund</u>	Maintenance Trust <u>Funds</u>	Conservation <u>Fund</u>	Combining <u>Totals</u>
ASSETS					
Cash and cash equivalents	\$ 49,969	\$ 47,707	\$ 222,609		\$ 320,285
Investments	87,297	36,067			123,364
Due from other funds	<u>2,405</u>	<u>9,632</u>		\$ 24,361	<u>36,398</u>
Total Assets	<u>\$ 139,671</u>	<u>\$ 93,406</u>	<u>\$ 222,609</u>	<u>\$ 24,361</u>	<u>\$ 480,047</u>
LIABILITIES					
Due to other funds			\$ 793		\$ 793
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>793</u>	<u>\$ -</u>	<u>793</u>
FUND BALANCES					
Unreserved, reported in:					
Special revenue funds	<u>139,671</u>	<u>93,406</u>	<u>221,816</u>	<u>24,361</u>	<u>479,254</u>
Total Fund Balances	<u>139,671</u>	<u>93,406</u>	<u>221,816</u>	<u>24,361</u>	<u>479,254</u>
Total Liabilities and Fund Balances	<u>\$ 139,671</u>	<u>\$ 93,406</u>	<u>\$ 222,609</u>	<u>\$ 24,361</u>	<u>\$ 480,047</u>

SCHEDULE B
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2008

	Special Revenue Funds	Permanent Funds	Combining Totals
Revenues:			
Charges for services	\$ 9,632		\$ 9,632
Interest and investment income	7,923	\$ 2,902	10,825
Miscellaneous	54,393	2,065	56,458
Total Revenues	<u>71,948</u>	<u>4,967</u>	<u>76,915</u>
Expenditures:			
Current operations:			
General government		100	100
Culture and recreation	129,124		129,124
Capital outlay	10,477		10,477
Total Expenditures	<u>139,601</u>	<u>100</u>	<u>139,701</u>
Excess of revenues over (under) expenditures	<u>(67,653)</u>	<u>4,867</u>	<u>(62,786)</u>
Other financing sources (uses):			
Transfers in	167,227		167,227
Transfers out	(4,490)	(2,902)	(7,392)
Total other financing sources (uses)	<u>162,737</u>	<u>(2,902)</u>	<u>159,835</u>
Net change in fund balances	95,084	1,965	97,049
Fund balances at beginning of year	<u>384,170</u>	<u>101,571</u>	<u>485,741</u>
Fund balances at end of year	<u>\$ 479,254</u>	<u>\$ 103,536</u>	<u>\$ 582,790</u>

SCHEDULE B-1

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds - All Nonmajor Special Revenue Funds

For the Year Ended December 31, 2008

	Library Fund	Recreation Fund	Maintenance Trust Funds	Conservation Fund	Combining Totals
Revenues:					
Charges for services		\$ 9,632			\$ 9,632
Interest and investment income	\$ 2,386	530	\$ 5,007		7,923
Miscellaneous	54,393				54,393
Total Revenues	<u>56,779</u>	<u>10,162</u>	<u>5,007</u>	<u>\$ -</u>	<u>71,948</u>
Expenditures:					
Current operations:					
Culture and recreation	129,124				129,124
Capital outlay	<u>10,477</u>				<u>10,477</u>
Total Expenditures	<u>139,601</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>139,601</u>
Excess of revenues over (under) expenditures	<u>(82,822)</u>	<u>10,162</u>	<u>5,007</u>	<u>-</u>	<u>(67,653)</u>
Other financing sources (uses):					
Transfers in	102,905		41,650	22,672	167,227
Transfers out			(4,490)		(4,490)
Total other financing sources (uses)	<u>102,905</u>	<u>-</u>	<u>37,160</u>	<u>22,672</u>	<u>162,737</u>
Net change in fund balances	20,083	10,162	42,167	22,672	95,084
Fund balances at beginning of year	<u>119,588</u>	<u>83,244</u>	<u>179,649</u>	<u>1,689</u>	<u>384,170</u>
Fund balances at end of year	<u>\$ 139,671</u>	<u>\$ 93,406</u>	<u>\$ 221,816</u>	<u>\$ 24,361</u>	<u>\$ 479,254</u>

SCHEDULE C
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Assets
Fiduciary Funds - All Agency Funds
December 31, 2008

	School District Agency Fund	Escrow Agency Fund	Combining Totals
ASSETS			
Cash and cash equivalents	\$ 690,366	\$ 58,072	\$ 748,438
Total Assets	<u>\$ 690,366</u>	<u>\$ 58,072</u>	<u>\$ 748,438</u>
LIABILITIES			
Deposits		\$ 58,072	\$ 58,072
Due to other governments	\$ 690,366		690,366
Total Liabilities	<u>\$ 690,366</u>	<u>\$ 58,072</u>	<u>\$ 748,438</u>

Tax Collector's Report
Summary of Tax Accounts
January 1, 2009 - December 31, 2009
Town of Moultonborough, NH

	-----Levies of-----	
	2009	2008
Uncollected Taxes-Beginning of Fiscal Year		
Property Taxes		\$ 957,069.69
Land Use Change		\$
Yield Taxes		\$ 4,228.76
Property Tax Credit Balance	(\$ 19,262.10)	
Taxes Committed This Year:		
Property Taxes	\$21,618,170.00	\$
Land Use Change	\$ 1,540.00	\$
Yield Taxes	\$ 9,600.77	\$
Overpayment:		
Property Taxes	\$ 63,946.84	\$
Property Tax-Interest	\$ 9,822.48	\$ 31,975.88
Property Tax-Costs	\$ 50.00	\$ 8,166.50
Yield Tax-Interest	\$ 4.00	\$ 43.41
Yield Tax-Costs	\$	\$ 18.00
Land Use Change Interest	\$	
Miscellaneous Fees	<u>\$ 136.00</u>	
TOTAL DEBITS	<u>\$21,684,007.99</u>	<u>\$1,001,502.24</u>

-CREDITS-		
Remitted to Treasurer During Period:		
Property Taxes	\$20,758,492.14	\$ 695,713.87
Yield Tax	\$ 8,770.16	\$ 4,046.26
Land Use Change Tax	\$ 1,540.00	\$
Property Tax-Interest (Inc lien conversion)	\$ 9,822.48	\$ 31,975.88
Property Tax-Costs	\$ 50.00	\$ 8,166.50
Yield Tax-Interest	\$ 4.00	\$ 43.41
Yield Tax-Costs		\$ 18.00
Land Use Change-Interest	\$	\$
Miscellaneous Fees	\$ 136.00	\$
Conversion to Lien (principal only)		\$ 260,309.82
Abatements Made:		
Property Taxes	\$ 500.00	\$ 1,046.00
Yield Tax	\$	\$ 182.50
CURRENT LEVY DEEDED	\$ 593.00	

UNCOLLECTED TAXES-END OF YEAR		
Property Taxes	\$ 911,761.92	
Yield Taxes	\$ 830.61	
Property Tax Credit Balance	<u>(\$ 8,492.32)</u>	
TOTAL CREDITS	<u>\$21,684,007.99</u>	<u>\$1,001,502.24</u>

Tax Collector's Report
Summary of Tax Accounts
January 1, 2009 - December 31, 2009
Town of Moultonborough, NH

	-DEBITS-		
	-----Levies of-----		
	2008	2007	2006
Unredeemed Liens Bal. Beg.			
Of Fiscal Yr		\$122,375.51	\$ 86,180.42
Liens Executed During Fiscal Year	\$280,149.34		
Interest & Costs Collected (After Lien Execution)	<u>\$ 6,941.61</u>	<u>\$ 8,293.14</u>	<u>\$ 36,336.08</u>
 TOTAL DEBITS	 \$287,090.95	 \$130,668.65	 \$122,516.50
	-CREDITS-		
Remittance to Treasurer:			
Redemptions	\$129,278.50	\$ 34,680.98	\$ 82,489.33
Interest/Costs (After Lien Execution)	\$ 6,941.61	\$ 8,293.14	\$ 36,336.08
Abatements of Unredeemed Taxes	\$	\$ 1,112.81	
Liens Deeded to Municipality	\$ 783.48	\$ 214.34	\$ 699.50
Unredeemed Liens Bal. End of Year	<u>\$150,087.36</u>	<u>\$86,367.38</u>	<u>\$ 2,991.59</u>
 TOTAL CREDITS	 \$287,090.95	 \$130,668.65	 \$122,516.50

I am pleased to announce that Sally Blais successfully completed her third year of classes with the NHTCA/NHCTCA Certification Program and has achieved the title of Certified Deputy Tax Collector. Please join me in congratulating Sally and thanking her for the considerable effort she made to accomplish this professional certification.

Low & Moderate Tax Relief Program: Beginning July 1, 2009, the Department of Revenue Administration will no longer mail the relief forms directly to taxpayers who were eligible for the refund the previous year. You can obtain the forms on-line or stop by the Tax Collector's Office. I would expect the forms to be available by May 3, 2010. You are eligible for the program if you own a homestead or an interest in a homestead and have resided in the home since April 1, 2009; and if you are single with an adjusted gross income of \$20,000 or less; or married or head of NH household with an adjusted gross income of \$40,000 or less. The claim forms must be mailed **no earlier** than May 1, 2010 and **no later** than June 30, 2010. Although this is a State sponsored program, I will try to answer any questions you may have regarding this program.

Respectfully submitted,
 Susette M. Remson, Certified Tax Collector

**Report of the Town Clerk
January 1, 2009– December 31, 2009**

MOTOR VEHICLE PERMITS		\$1,036,686.68
Registrations Issued	8,846	
Titles Processed	1,208	
Municipal Agent (State decals, Plate work)	8,626	
 DOG LICENSE FEES		 7,934.50
Issued	1,020	
 UNIFORM COMMERCIAL CODE FEES SEARCHES, FILING		 1,440.00
 WETLANDS APPLICATIONS		 497.00
Processed	30	
 VITAL STATISTIC FEES		 1,718.00
Issued	169	
 MARRIAGE LICENSES		 900.00
Issued	20	
 MISCELLANEOUS FEES		 455.32
POLE LICENSES		20.00
 TOTAL AMOUNT COLLECTED FOR TOWN		 1,049,651.50
 TOTAL AMOUNT COLLECTED FOR STATE- AS A MOTOR VEHICLE MUNICIPAL AGENT		 446,263.77
 TOTAL		 \$1,515,919.27

Thankfully 2009 was a year that we held only one regular election and one special election which gave the Town Clerks office a little extra time to concentrate on all the new changes implemented by the state of NH Department of Motor Vehicles.

Many people have asked questions about using online services. When we use the word online in the town clerks office it refers to a number of different functions which I will try to explain.

The first is MAAP - This past year was the office of the Town Clerk's first full year on MAAP (Municipal Agent Online Program)

This is a state mandatory program in which Town Clerk offices *must* now be online with the state of NH Department of Motor Vehicle. This program is tied into the NH driver's license database. This feature

also helps law enforcement, and all state DMV departments such as the title bureau. When the Town Clerks office process's a registration or title, it is now instantly sent to the state database via the Internet. In turn, it sends any problems or errors back to us instantly. Example, when there's a title error made by a dealer, prior owner, or a lien-holder the town clerks office is notified and can assist in correcting the problem for our resident. This may not always be an immediate correction and sometimes creates lines, but in the long term is to the residents benefit as any errors are caught early.

This new system has allowed us to do more transactions in our office so residents will not need to make a trip to the state DMV in Tamworth or Concord. Some of those transactions we have added are:

Heavier weight vehicles, which we increased from 8,000 lbs to up to 26,000 lbs.

Additional plates including:

Initial (Vanity) plates

Moose plate

Farm, agricultural and tractor plates

Late renewals

Additional Transfers such as Surviving spouse, and lease vehicles

Moped renewals

Replacement items:

Certified copies of registrations

Replacement decals

Replacement plates

Although the MAAP system ultimately saves time and money for the state, it has the reverse effect on the town by transferring all those prior state services to our office. Please keep in mind, with these additional duties; often your transaction takes more time than in past years. Comparing the state for 2008 and 2009, the office had an increase of 900 additional transactions, adding \$114,187.00 to the state fees collected here.

In order to successfully accomplish this, the Town Clerk, Deputy and Office Assistant have attended continuous training with the state as well as our software vender(s) (Interware Development Company). Additionally, we must continue to uphold the State of NH RSA's and state revisions to the DMV administrative rules.

The second change is to the **E-REG and E-Dog** services

This is a separate program adjunct to the MAAPs program explained previously. The E-REG and E-DOG is the Town Clerks office software program, which allows a resident of the town to **renew** motor vehicle registrations and dog licenses online. There is also a feature with E-REG that allows residents to calculate motor vehicle estimates. We have been using E-Reg for approximately two years with online dog license renewals being added for 2010. Out of the 8,846 registrations processed in our office during the past year, 900 were initiated through E-Reg. In addition, 200 estimates were processed.

This is a pay-as-you-go system, which does not raise taxes. Only those who use the service pay a fee. Once the Town Clerks office receives your registration information via an online E-Reg link, we process the transaction in the usual manner with an additional process of validating and printing a state check and a town check in the amounts of the registration renewals. This is accomplished by using your checking account routing number that you input and gets printed on the checks.

Please visit E-Reg and E-dog this year and do your transactions online. Go to the **moultonboroughnh.gov** website and look for online services.

Elections:

We will be holding three elections this year. After the March town meeting we will have the state primary on September 14 and the general on November 2, 2010.

Other changes

NH passed the same gender marriages effective in January 2010. It is anticipated this change in law will only add a moderate amount of transactions to the marriage licensing function of our office.

Respectfully submitted,
Barbara E. Wakefield, Town Clerk

Supervisors of the Checklist Report

The Supervisors of the Checklist continue to maintain and update the data related to the Town's Checklist consistent with the Guidelines of the New Hampshire Secretary of State.

Maintaining the Checklist is an ongoing process. Our Town Checklist is a small part of the Statewide Checklist and as changes are made, they are made to both the Town's and the State's Checklists.

We are in the process of updating the Residents List, which is different from the Voter List.

As of the last official session, Moultonborough has 1719 Undeclared voters, 634 Democrats and 1405 Republicans for a total of 3758 registered voters.

We look forward to seeing you at the polls in March.

Respectfully submitted,
Sally Carver
Cheryl Kahn
Laurie Whitley

Treasurer's Report

Balance - January 1st - 2009	\$ 7,232,424.41
Receipts	
Tax Collector	\$ 22,077,108.16
Town Clerk	\$ 1,049,664.50
Town Offices	\$ 1,564,208.54
Building Inspection	\$ 43,996.00
Nurse Association	\$ 1,045.00
Town of Moultonborough, Withholding	\$ 681,794.44
Total Receipts	<u>\$ 25,417,816.64</u>
Other - Voided Check	\$ 63,431.66
Interest	\$ 61,165.60
	<u>\$ 124,597.26</u>
Total Funds Available	<u>\$ 32,774,838.31</u>
Payments	
Total Payments for all Purposes	\$ 24,225,744.10
Town of Moultonborough, Withholding	\$ 681,794.44
	<u>\$ 24,907,538.54</u>
Balance - December 31st - 2009	<u>\$ 7,867,299.77</u>

Respectfully submitted,
Laura Hilliard, Treasurer

Advisory Budget Committee (ABC)

Moultonborough's Advisory Budget Committee (ABC) was formed in July 2008. The committee operates under the authority of, and appointment by, the Select Board and the School Board. Membership consists of five (5) individuals: one School Board member, one Select Board member, and three members appointed at-large.

Our first comprehensive review and related reports were issued in February of 2009 and covered the School District, Town and Library budgets for the year 2009. Copies of the final reports can be found on the Moultonborough Town website at www.moultonboroughnh.gov.

Our approach has been a collaborative process between the ABC, The Town Administrator, School Administration, Board of Selectmen, School Board and Library Trustees. We expressed our opinions and recommendations freely throughout the budget process. Our opinions and recommendations were respected, considered by the respective boards and acted on where appropriate. Our intent was to ensure the budget process was a constructive versus confrontational experience and that the results of our collaborative efforts would be assessed as contributing measurable improvement to the town financials.

The ABC would like to take the opportunity to recognize many initiatives undertaken in the past year in response to items identified in our 2009 budget reports. We would like to express thanks to the various Administrative Staffs and members of the Select Board, School Board and Library Trustees for their efforts. Specific Actions initiated by the Town included a new Chart of accounts reducing the existing 40+ departments by 50% and substantially reducing the existing 175+ subsidiary accounts. The Department of Public Works was created to coordinate all related activities under one central direction. Public Works began the process of switching to a "Pavement Management System" which moved the town out of the emergency or reactionary method of road repair and maintenance to more of a "Preventive Maintenance" methodology. Equipment and processing improvements at the Transfer station were implemented resulting in an annual cost savings of approximately \$45K. A full time Town planner was hired and Office of Development Services initiated. A town wide Emergency Management Program is currently in process of being initiated. In addition, during the past year, the Town undertook a comprehensive compensation and benefits study and is currently exploring alternative approaches for implementation. We look forward to the ongoing completion of these initiatives. The Town, Library and School have collaborated on the sharing of equipment, utility contracts, and services where appropriate.

As the Committee began review of the 2010 budget we did so with the focus that Moultonborough is one Town with "One Consolidated Tax Rate". The ABC will continue to stress the concept of One Town / One Tax Rate. We are currently completing the review of the 2010 Town, Library and School Budgets. Our focus this year has been on continued consolidation and sharing of services where we believe redundancies exist. Additionally, we have uniformly stated (School, Library and Town) that we cannot support across the board salary increases this year given the current employment situation, general overall economy and the reality that many employers are asking employees to take a reduction in pay. We hope the economy will stabilize in 2010 and that we will be able to support the reinstatement of annual increases.

Of special concern to the Committee this year is the possibility that Moultonborough will again become a "Donor Town" coupled with continued aging of the town population and declining school enrollment. The Committee believes this is a town-wide issue and has continued and will continue to express concern that the Town Select Board and School Board should join with community leaders to adopt a proactive approach toward formulating long term contingency plans in the event of continued enrollment declines and changing demographics which could have a serious impact on education and town services in the

future. The Committee strongly believes that the community as a whole needs to come together to formally address the issues.

Our respective final 2010 reports and all committee minutes, issued since this report went to print, can be found on the Moultonborough Town website at www.moultonboroughnh.gov.

Respectfully submitted,
Jean Beadle, Chairman

Members: Alan Ballard
 Ed Marudzinski
 Kathy Garry (School Board Representative)
 Karel Crawford (Select Board representative)

Trustees of the Trust Funds

The Trustees of the Trust Funds for the Town of Moultonborough reported to the State of New Hampshire a year end balance of \$2,324,375.71 for the 28 managed Trust Funds.

As required by Law, the Trustees reviewed and reaffirmed their Investment Policy for the 2009 year. The Trustees elected to continue investing funds in bank money certificates of deposit.

One new trust fund was established during the 2009 calendar year. This fund #90400531 is called Moultonborough Children's Christmas Fund (MCCF).

All three Trustees attended the 2009 training session conducted by the Attorney General's Office in Concord to be kept abreast of the State's policies and regulations.

As always, people wishing to donate to existing Trust Funds may do so at any time. Anyone considering the creation of a new Trust Fund may mail pertinent information to the Trustees at the following address:

Trustees of Trust Funds
Town of Moultonborough
PO Box 324
Moultonborough, NH 03254-0324

Respectfully submitted,
Ken Taylor, Chairperson

John H. Porter, Jr. 2011
Jordan S. Prouty 2010
Kenneth L. Taylor 2012

Report of The Common Trust Fund Investments of The Town of MOULTONBOROUGH, N.H. for Year Ending on DECEMBER 31, 2009
MS-10

NUMBER OF SHARES	***HOW INVESTED*** DESCRIPTION OF INVESTMENT	***PRINCIPAL***										INCOME			GRAND TOTAL PRINCIPAL & INCOME END OF YEAR
		BALANCE BEGINNING YEAR	PURCHASES	CASH CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR				
	Principal Trust (Library): Meredith Village Savings Bank MMF 90900505	78,684.71	600.00	0.00	0.00	0.00	79,284.91	10,895.55	1,168.74	2,405.17	9,659.12			88,944.03	
	Accumulated Trust (Cemetery): Meredith Village Savings Bank MMF 90900366	9,897.37	0.00	0.00	0.00	(1,685.63)	8,211.74	8,524.54	241.96		8,766.50			16,978.24	
	TOTAL	88,582.08	600.00	0.00	0.00	(1,685.63)	87,496.65	19,420.09	1,410.70	2,405.17	18,425.62			105,922.27	

Report of The Cemetery Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on December 31, 2009

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL						INCOME				GRAND TOTAL OF PRINCIPAL & INCOME			
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	DURING YEAR AMOUNT	%	BALANCE BEGINNING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR				
5/28/1954	Adams, Hannah	Cemetery	Common Trust	3.54%	\$ 350.00				350.00			8.52	3.52%	253.79	59.37	202.94	\$ 552.94	
1/4/1983	Banfield, Edith & Mark	Cemetery	Common Trust	3.03%	\$ 300.00				300.00			5.65	2.33%	100.19	39.35	66.49	\$ 366.49	
	Bean, Josiah N.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.57	1.06%	81.97	17.89	66.65	\$ 166.65	
4/22/1960	Beede, D. Earle	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.10	0.87%	48.86	14.64	36.32	\$ 136.32	
8/29/1962	Berry, Loran	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.19	0.91%	55.48	15.29	42.39	\$ 142.39	
1/4/1945	Bickford, E. S.	Cemetery	Common Trust	10.10%	\$ 1,000.00				1,000.00			26.25	10.85%	859.51	182.84	702.91	\$ 1,702.91	
12/29/1953	Clement, David & Freeman	Cemetery	Common Trust	3.03%	\$ 300.00				300.00			7.33	3.03%	219.43	51.08	175.69	\$ 475.69	
6/18/1990	Cuff, Thomas	Cemetery	Common Trust	3.03%	\$ 300.00				300.00			5.37	2.22%	80.32	37.40	48.29	\$ 348.29	
8/24/1988	Curtis, William H.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00			3.55	1.47%	51.34	24.71	30.18	\$ 230.18	
10/30/1944	Davis, Cona & J. R.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00			5.14	2.12%	163.95	35.79	133.30	\$ 333.30	
10/8/1966	Edwards, John, Fred, Sophie	Cemetery	Common Trust	3.03%	\$ 300.00				300.00			7.05	2.91%	199.56	49.12	157.49	\$ 457.49	
2/1/1954	Glimes, Peavey	Cemetery	Common Trust	2.02%	\$ 200.00				200.00			4.86	2.01%	144.08	33.83	115.11	\$ 315.11	
8/8/1930	Graves, Jennie L.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.57	1.06%	81.97	17.89	66.65	\$ 166.65	
6/5/1929	Green, Addie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.57	1.06%	81.97	17.89	66.65	\$ 166.65	
7/8/1957	Green, Ralph E. & Wilbur S.	Cemetery	Common Trust	5.05%	\$ 500.00				500.00			12.47	5.15%	383.38	86.86	308.99	\$ 808.99	
5/31/1957	Hartjen, Helen K.	Cemetery	Common Trust	3.03%	\$ 300.00				300.00			7.05	2.91%	199.56	49.12	157.49	\$ 457.49	
1/1/1925	Hutchins, Rosetta	Cemetery	Common Trust	0.51%	\$ 50.00				50.00			1.38	0.57%	47.62	9.60	39.40	\$ 89.40	
11/1/1929	Jacard, Stephen	Cemetery	Common Trust	2.02%	\$ 200.00				200.00			5.23	2.16%	170.58	36.44	139.37	\$ 339.37	
2/23/1981	Kelley, Phineas	Cemetery	Common Trust	2.02%	\$ 200.00				200.00			3.83	1.58%	71.22	26.67	48.38	\$ 248.38	
11/13/1957	Lee, John M. & George E.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.29	0.95%	62.10	15.94	48.45	\$ 148.45	
03/14/1893	Lee, William E.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00			5.70	2.35%	203.70	39.70	169.70	\$ 369.70	
7/30/1937	Mason Cemetery Trust	Cemetery	Common Trust	0.62%	\$ 61.37				61.37			1.54	0.64%	47.90	10.74	38.70	\$ 100.07	
7/11/1961	Mayo, Katherine	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.19	0.91%	55.48	15.29	42.39	\$ 142.39	
5/23/1929	Moulton, Sarah S.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.57	1.06%	81.97	17.89	66.65	\$ 166.65	
1/4/1945	Perkins, Lillie V.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00			5.14	2.12%	163.95	35.79	133.30	\$ 333.30	
4/16/1947	Red Hill Cemetery	Cemetery	Common Trust	2.64%	\$ 261.00				261.00			7.14	2.95%	244.96	49.75	202.35	\$ 463.35	
3/18/1904	Richardson, Anna	Cemetery	Common Trust	0.51%	\$ 50.00				50.00			1.28	0.53%	40.99	8.95	33.32	\$ 83.32	
4/30/1926	Richardson, Orlando	Cemetery	Common Trust	0.51%	\$ 50.00				50.00			1.38	0.57%	47.62	9.60	39.40	\$ 89.40	
4/12/1935	Rollins, John A.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.76	1.14%	95.22	19.20	78.78	\$ 178.78	
12/18/1918	Sibley, Lewis A.	Cemetery	Common Trust	4.04%	\$ 400.00				400.00			10.46	4.32%	341.15	72.88	278.74	\$ 678.74	
1/18/1954	Sinclair, Sarah Smith, Florence Wentworth	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.57	1.06%	81.97	17.89	66.65	\$ 166.65	
9/2/1903	Smith, Joseph	Cemetery	Common Trust	5.05%	\$ 500.00				500.00			12.19	5.04%	363.51	84.91	290.79	\$ 790.79	
6/3/1934	Smith, William	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.76	1.14%	95.22	19.20	78.78	\$ 178.78	
8/17/1979	Stubb, Marion E.	Cemetery	Common Trust	2.53%	\$ 250.00				250.00			6.23	2.58%	191.69	43.43	154.49	\$ 404.49	
9/30/1935	Sturtevant, Hosea Jr. & Sturtevant, Richard	Cemetery	Common Trust	3.03%	\$ 300.00				300.00			18.95	7.83%	342.81	132.04	229.73	\$ 1,229.73	
03/14/1893	Sturtevant, Richard	Cemetery	Common Trust	4.04%	\$ 400.00				400.00			10.46	4.32%	341.15	72.88	278.74	\$ 678.74	
1/24/1931	Sturtevant, Sarah E.	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.57	1.06%	81.97	17.89	66.65	\$ 166.65	
7/29/1916	Veasey, Addie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.38	0.98%	68.73	16.59	54.52	\$ 154.52	
12/5/1952	Wallis, Annie	Cemetery	Common Trust	1.01%	\$ 100.00				100.00			2.47	1.02%	75.35	17.24	60.58	\$ 160.58	
1/4/1945	Weston, William. H.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00			5.23	2.16%	170.58	36.44	139.37	\$ 339.37	
10/14/1930	Wiggins, Alice R.	Cemetery	Common Trust	2.02%	\$ 200.00				200.00			5.23	2.16%	170.58	36.44	139.37	\$ 339.37	
4/12/1937	World War Memorial Plot	Cemetery	Common Trust	0.25%	\$ 25.00				25.00			0.64	0.27%	20.49	4.47	16.66	\$ 41.66	
GRAND TOTALS													9,897.37	7,245.48	241.96	1,685.63	5,801.81	\$ 16,978.24

Report of The Library Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2009

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME		
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT		EXPENDED DURING YEAR	BALANCE END YEAR
12/26/2000	Altman, Marta	Library	Common Trust	1.47%	1,125.00				1,125.00	253.66	1.55%	18.09	37.22	234.52	1,359.52
1/1/1985	Bagdasarian, Elena	Library	Common Trust	0.13%	100.00				100.00	23.76	0.14%	1.62	3.34	22.04	122.04
5/24/1989	Behr, Isabelle A.	Library	Common Trust	0.88%	675.00				675.00	155.82	0.93%	10.90	22.43	144.29	819.29
3/2/1993	Bennett, Norman	Library	Common Trust	0.03%	25.00				25.00	4.05	0.03%	0.38	0.78	3.65	28.65
1/1/1986	Brown, Evelyn	Library	Common Trust	0.33%	250.00				250.00	59.39	0.35%	4.06	8.35	55.10	305.10
5/31/1986	Carson, Robert M.	Library	Common Trust	1.27%	975.00				975.00	218.02	1.34%	15.65	32.21	201.46	1,176.46
2/1/1991	Chesley, Myron	Library	Common Trust	3.24%	2,480.00	100.00			2,580.00	455.28	3.29%	38.51	79.25	414.54	2,994.54
5/19/1994	Clifford, Mary E.	Library	Common Trust	1.31%	1,000.00				1,000.00	219.42	1.37%	16.00	32.92	202.50	1,202.50
11/23/1987	Coyne, John V.	Library	Common Trust	0.70%	540.00				540.00	121.03	0.74%	8.67	17.85	111.86	651.86
9/28/1987	Davenport, Mildred	Library	Common Trust	0.32%	245.00				245.00	59.11	0.34%	3.99	8.21	54.89	299.89
5/9/1989	Davis, Fred E.	Library	Common Trust	0.55%	425.00				425.00	96.43	0.59%	6.84	14.08	89.19	514.19
3/2/1993	Dunlap, John F.	Library	Common Trust	0.39%	295.00				295.00	61.92	0.40%	4.68	9.64	56.96	351.96
1/14/1978	Farnham, Hebert	Library	Common Trust	0.16%	120.55				120.55	24.91	0.16%	1.91	3.93	22.89	143.44
7/11/1989	Foss, M. Verna	Library	Common Trust	0.33%	255.00				255.00	59.67	0.35%	4.13	8.50	55.31	310.31
2/1/1985	French, George B.	Library	Common Trust	0.13%	100.00				100.00	23.76	0.14%	1.62	3.34	22.04	122.04
6/12/1937	French, Martha	Library	Common Trust	4.58%	3,510.25				3,510.25	786.72	4.82%	56.37	116.01	727.08	4,237.33
9/1/1989	Fyfe, Clarence H.	Library	Common Trust	0.62%	475.00				475.00	108.31	0.65%	7.65	15.75	100.21	575.21
7/1/1988	Hadam, J.F.	Library	Common Trust	4.05%	3,100.00				3,100.00	691.11	4.26%	49.74	102.35	638.50	3,738.50
9/27/2002	Hare, Madeleine H.	Library	Common Trust	1.57%	1,200.00				1,200.00	16.63	1.42%	1.29	34.22	49.76	1,249.76
1/3/1984	Hatch, Mildred	Library	Common Trust	0.25%	195.00				195.00	47.23	0.27%	3.18	6.54	43.87	238.87
5/1/1992	Hovan, Cynthia C	Library	Common Trust	0.33%	255.00				255.00	59.67	0.35%	4.13	8.50	55.31	310.31
4/28/1998	Learned, Kathryn Morris	Library	Common Trust	33.31%	25,524.28				25,524.28	3,705.07	32.81%	383.46	789.13	3,299.40	28,823.68
3/2/1993	Lincoln, Barbara	Library	Common Trust	0.08%	60.00				60.00	12.44	0.08%	0.95	1.96	11.43	71.43
10/26/1981	Locke, Sherman S.	Library	Common Trust	0.26%	200.00				200.00	47.51	0.28%	3.25	6.68	44.08	244.08
5/19/1994	Mackinnon, Janet L.	Library	Common Trust	1.31%	1,000.00				1,000.00	219.42	1.37%	16.00	32.92	202.50	1,202.50
8/6/1992	MacPhail, Barbara M	Library	Common Trust	0.52%	400.00				400.00	113.17	0.58%	6.73	13.85	106.05	506.05
3/18/1991	Marin, Captain Steven	Library	Common Trust	0.93%	713.00				713.00	147.59	0.97%	11.29	23.23	135.64	848.64
2/24/1989	May, John W.	Library	Common Trust	0.90%	690.00				690.00	147.59	0.94%	10.99	22.61	135.97	825.97
9/27/1980	Moultonborough Library Memorial	Library	Common Trust	1.60%	1,223.35				1,223.35	238.45	1.64%	19.18	39.47	218.16	1,441.51
1/1/1986	Munroe, Harold H.	Library	Common Trust	0.49%	375.00				375.00	84.55	0.52%	6.03	12.41	78.17	453.17
1/1/1987	Paterson, G.H.	Library	Common Trust	0.65%	500.00				500.00	100.64	0.67%	7.88	16.22	92.30	592.30
3/18/1991	Plalsted, Richard & Arelene	Library	Common Trust	0.07%	50.00				50.00	20.95	0.08%	0.93	1.92	19.97	69.97
7/3/2003	Plalsted, Dorothy E.	Library	Common Trust	1.44%	1,100.00				1,100.00	61.74	1.30%	15.24	31.36	45.62	1,145.62
12/26/2000	Rand, Jeanne	Library	Common Trust	5.73%	4,390.00	500.00			4,890.00	427.39	5.41%	63.20	130.06	360.53	5,250.53
2/27/1992	Reiner, John & Martha	Library	Common Trust	13.05%	10,000.00				10,000.00	2,230.57	13.73%	160.45	330.20	2,060.82	12,060.82
9/10/1988	Richards, Anne H. & George D.	Library	Common Trust	2.44%	1,868.21				1,868.21	413.32	2.56%	29.93	61.60	381.65	2,249.86
1/14/1978	Richmond, Mary B.	Library	Common Trust	0.16%	120.55				120.55	24.91	0.16%	1.91	3.93	22.89	143.44
9/22/1990	Schmidt, Julia	Library	Common Trust	1.04%	795.00				795.00	160.85	1.07%	12.54	25.81	147.58	942.58
8/28/1986	Scofield, Stephen	Library	Common Trust	0.16%	125.00				125.00	25.16	0.17%	1.97	4.05	23.08	148.08
6/29/1990	Severance, Katherine M.	Library	Common Trust	0.39%	300.00				300.00	71.27	0.42%	4.87	10.02	66.12	366.12
8/27/2003	Smart, Leonard M.	Library	Common Trust	1.49%	1,140.00				1,140.00	63.98	1.35%	15.80	32.50	47.27	1,187.27
12/3/2003	Sobel, Jesse & Gertrude	Library	Common Trust	0.26%	200.00				200.00	11.23	0.24%	2.77	5.70	8.29	208.29
12/20/2006	Sweaberg, Jack	Library	Common Trust	1.87%	1,430.00				1,430.00	46.22	1.66%	19.37	39.85	25.73	1,455.73
3/2/1993	Taylor, Adele V.	Library	Common Trust	4.73%	3,624.79				3,624.79	363.82	4.48%	52.33	107.68	308.46	3,933.25
1/14/1978	Thompson, Jessie G.	Library	Common Trust	0.16%	120.55				120.55	24.91	0.16%	1.91	3.93	22.89	143.44
5/18/2007	Thurston Memorial	Library	Common Trust	0.01%	10.00				10.00	0.14	0.01%	0.13	0.27	(0.00)	10.00
1/1/1987	Vappi, Josephine V.	Library	Common Trust	1.19%	915.00				915.00	205.58	1.26%	14.70	30.25	190.03	1,105.03
5/1/1974	Visser, June	Library	Common Trust	1.02%	779.38				779.38	170.75	1.07%	12.46	25.65	157.57	936.95
1/31/1984	Wakefield, Willis & Leah	Library	Common Trust	1.29%	990.00				990.00	218.86	1.36%	15.86	32.64	202.09	1,192.09
8/15/1992	Walker, Donald L.	Library	Common Trust	0.20%	150.00				150.00	35.64	0.21%	2.44	5.01	33.06	183.06
1/31/1984	Wiggins, Dortha	Library	Common Trust	0.50%	380.00				380.00	84.83	0.52%	6.10	12.55	78.38	458.38
7/10/2007	undesignated	Library	Common Trust	0.13%	100.00				100.00	1.36	0.11%	1.33	2.74	(0.04)	99.96
				99.87%	76,619.91	600.00			77,219.91	12,468.06	100.00%	1,168.75	2,405.17	11,231.64	88,944.03

NOTE: Individual "Income Percent" and Individual Income "During Year" are affected by rounding. Total Figures are accurate to the penny.

Land Use Department Annual Report

The Land Use Department serves as staff support to the Town's land use Boards and Commissions, as well as the primary point of contact for correspondence and applications for permitting for each of these public bodies. Support is provided to the Planning Board, Zoning Board of Adjustment, Heritage Commission and Conservation Commission, as well as subcommittees and the Board of Selectmen as needed. Consisting of the Town Planner and the Administrative Assistant, the Department coordinates activities for the Town's land use Boards, Committees and Commissions in carrying out their responsibilities under state law and local ordinance.

Support services include attendance at meetings, preparation of the Board's meeting agendas and minutes, Public Notices, processing and review of applications for permits, grant writing, GIS maintenance and generation, web site maintenance for each Board or Commission, and drafting Notices of Decision and Draft Ordinances, among other duties. The Department also conducts research, prepares reports and presentations to the various Town Boards and Commissions, and administers the terms of permit approvals, in cooperation with the Code Enforcement Officer.

This year the Department assisted the Planning Board in its 47 applications, as well as the ZBA with its 20 public hearings, and the work of the Conservation Commission. Department staff assisted the Planning Board and Conservation Commission with drafting the six (6) proposed Zoning Ordinance Amendments for 2010 Town meeting, and began coordinating activities with the newly-established Heritage Commission.

As this year saw the beginning of implementation of the Town's 2008 Master Plan, the Department is coordinating efforts to complete the action items with the required Town Boards, Commissions and departments, and is working with the Board of Selectmen in establishing the Master Plan Implementation Working Group to help facilitate the Plan's fulfillment and keep the public informed of its progress.

On a personal note, having just joined the Town of Moultonborough in mid-July of this year, I have found that the Boards and Commissions I have the pleasure to work with have been extremely welcoming to me and very helpful in working to overcome the learning curve that is implicit in moving to a new community. I have relied on their thorough knowledge and expertise and have been very impressed with their level of commitment to their responsibilities in serving their fellow residents. I would be remiss if I did not also acknowledge the hard work and warm welcoming of Code Enforcement Officer Don Cahoon, and Administrative Assistant Bonnie Whitney for their continued support and assistance. I look forward to continuing the work begun this year in 2010 and to seeing the results of the Boards' and Commissions' hard work in years to come.

Respectively submitted,
Daniel J. Merhalski, Town Planner

Planning Board Report

The Planning Board has authority over most land use changes and adjustments of lot lines, including subdivisions, in the Town of Moultonborough under RSA's 67-678, and hears applications for Subdivision Approval, Site Plan Review, Conditional Use Permits and other similar issues relating to land use. The Board consists of six (6) Full elected members, one (1) Board of Selectmen's Representative, and currently has three (3) Alternate members. The Board meets regularly on the second and fourth Wednesday of each month with work sessions on the fifth Wednesday, if applicable.

The following report is based on the Board's activity for 2009. This year the board met twenty-six (26) times for regular meetings, four (4) times for Work Sessions and cancelled one (1) due to a lack of new applications. The majority of requests this year were for Site Plan Reviews or Amendments, with only nine (9) net newly created lots, after accounting for mergers of preexisting lots. This reflects the reduced demand in real estate markets following the recession of 2008-2009. However, as the markets continue their turnaround, it can be expected that more requests for creation of new lots will come before the Board in the coming year in the form of Subdivision Permit applications.

The following is a breakdown of the Board's activity for 2009:

Site Plan Review	9
Site Plan Amendment	9
Site Plan Extension	2
Major Subdivision	9
Minor Subdivision	4
Amendment of Subdivision Approval	2
Compliance Hearing	2
Boundary Line Adjustment	4
Conditional Use Permit	2
Voluntary Merger of Pre-Existing Lots	4
Total	47

The state legislature passed a number of bills relating to land use law, and the amended Comprehensive Shoreland Protection Act took effect. Moultonborough, with more lakefront than any other municipality in New Hampshire, has already seen its implementation in projects before the Board.

At Town Meeting in 2009, the Board presented four proposed ordinance amendments: Wind Power, Route 25 Rezoning, repealing Special Exception in the Residential Agricultural Zone and Access management authorization. A fifth proposed amendment, to re-write the Sign Ordinance, was not approved by the Board. Two proposed amendments failed: the Route 25 Rezoning and the Repeal of Special Exceptions.

In another significant implementation of the 2008 Master Plan's recommendations, the Board sought and won approval by the Town at Town Meeting to hire a full-time professional Planner. Following an extensive search in May and June, the Town hired its first Planner, Dan Merhalski, in July, and it became apparent that this was a wise decision.

Continuing the works of implementing the 2008 Master Plan, the Planning Board has proposed six (6) Zoning Ordinance Amendments for 2010 Town Meeting. Three of these proposals, the Groundwater and Stormwater Protection and Steep Slopes Development Ordinances, are geared toward protection of the Town's water resources and supplies. Additional changes proposed include amendments to the Town's

Sign Ordinance, repealing commercial uses outside of the three (3) commercially zoning districts as Special Exceptions, and amending the dimensional elements with the Town's Commercial and Village Center Districts.

As your Chairman, I will take this opportunity to thank the individual members of the Board for their diligent service and hard work this year. As volunteers, they represent the very best in the spirit of municipal service and tirelessly work to help shape the Town we all live in. I'd like to extend a warm thank you to Town staff including Code Enforcement officer Don Cahoon, the new Town Planner Daniel Merhalski and Administrative Assistant Bonnie Whitney for their assistance to the Board in preparing for meetings and providing background and research information when called upon.

Respectively submitted,
Judy Ryerson, Chair

Members: Judy Ryerson
R. Natt King
Ed Charest
Joanne Coppinger
Jane Fairchild
Eric Taussig
Jim Bakas
Alternates: Keith Nelson
Peter Jensen
James Gray (Selectmen's Rep. Alternate)

Zoning Board of Adjustment Report

The Zoning Board of Adjustment functions as a judicial authority in the Town of Moultonborough under RSA's 672-677, and hears applications for Variances, Special Exceptions and other similar issues relating to the Town's Zoning Ordinance. The Board consists of five (5) Full members and one (1) Alternate member. The Board meets regularly on the first and third Wednesday of each month with an occasional cancellation due to activity levels.

The following report is based on the Boards activity for 2009. This year the board met fourteen (14) times for regular meetings; ten (10) times meetings were cancelled due to a lack of new applications. The majority of requests this year were for Area Variances and requests for Special Exceptions for Commercial Uses not in the Town's Commercial Zoning Districts.

The following is a breakdown of the Board's activity for 2009:

Approved Applications:

Special Exceptions To Expand A Non-Conforming Structure	3
Special Exception - Commercial Use	6
Area Variance	6
Equitable Waiver of Dimensional Requirements	1
Re-Hearing for Area Variance	1

Denied Applications:

Area Variance	1
Use Variance	1
Re-Hearing for Area Variance	1
Total Hearings	20

The state legislature passed a number of bills relating to land use law, most notably being a re-codification of the standards for Zoning Boards of Adjustment in reviewing applications for variances. This new legislation will remove the different criteria for Area Variances and Use Variances, re-establishing the single Variance application and single criteria prior to the *Boccia* and *Simplex* cases. As we move into the next decade, time will tell how this change to land use law will affect the number and type of variances the Board will hear.

As your Chairman, I will take this opportunity to thank the individual members for their dutiful attendance and high performance record. As volunteers, they represent the very best in the spirit of municipal service and tirelessly work to help shape the Town we all live in. I'd like to extend a warm thank you to Town staff including new Town Planner Daniel Merhalski and Administrative Assistant Bonnie Whitney for their assistance to the Board in preparing for meetings and providing background and research information when called upon.

Respectively submitted,
Robert Stephens, Chairman

Members: Jerry Hopkins
Robert Bernstein
Russ Nolin
Ray Heal
Alternate: Nicol Roseberry

Conservation Commission Report

The Conservation Commission is an appointed, volunteer body committed to developing a balance between the demands of local growth and the protection of our environment. The Commission tries to protect natural resources from degradation and to protect water aquifers and streams from pollution for the general welfare of all residents. The Commission currently consists of five (5) Full members and one (1) Alternate member. The Commission typically meets on the first Monday of each month, though occasionally meetings may be scheduled on a different day.

A large portion of the Conservation Commission's time is spent on reviewing and commenting upon projects that will affect the wetlands of the Town. The Commission reviews subdivision applications and submits comment to the Planning Board as to the impact on wetlands. The Commission also reviews and comments upon wetland permit applications submitted to the State's Department of Environmental Services.

The Commission formed a subcommittee and began the crafting of the three proposed groundwater protection Zoning Ordinance Amendments that are going to Town Meeting in 2010. Another subcommittee was established in response to concerns by residents to address the threat of milfoil infestation and other invasion plant species. This committee is continuing to meet and work with other Town Boards and departments to formulate an action plan to combat this threat. Information concerning applications that the Conservation Commission reviewed, and any comments it made, is available on line at the DES website (www.nh.gov/des). Minutes of all Commission meetings are available in the development services office and on the Commission's web site at www.moultonboroughnh.gov.

As the Chairman, I would like to take this opportunity to thank the individual members of the Commission for their dutiful service and commitment to the protecting the Town's natural resources. As volunteers, they represent the very best in the spirit of municipal service and selflessly give of their own time and experience to ensure that the resources we enjoy today will still be available to our children and grandchildren tomorrow.

Respectively submitted,
Robert Clark, Chairman

Members: Robert Clark
Paul Stinson
Paul Schmidt
Judith Ryerson
Marie Samaha
Alternate: Robert Patenaude

Code Enforcement / Health Office

This was the first full year of the CSPA and it seems to be running a little smoother all the time. As of January 1st all new, or remodeled, homes will require hardwired battery backup carbon monoxide detectors. Starting in January 2012 all new and remodeled homes will be required to have sprinkler systems installed.

We are trying to set up another informational meeting with the outreach specialist from NHDES on the CSPA for this spring or early summer, with this one giving more examples of what is required. Look for more news on the web site as spring approaches. www.moultonboroughnh.gov.

On the Code Enforcement side we had an increase in permitting starting at the end of summer and still going at this time. The permitting for the year was down 25 - 30% from last year and the value of those permits was down about 50%.

On the Health side we reviewed 63 Septic designs, forwarding them to the NH Department of Environmental Services for approval.

The table presented below indicates the building permits we issued and the total declared valuation for each category.

21	Single Family Dwellings	\$7,175,000
72	Alterations & Additions	3,603,275
22	Garages	1,115,560
24	Sheds	104,430
47	Decks	341,300
03	Barns	145,000
03	Bunkhouses	264,000
01	Pole Barns	1,200
01	Swimming Pools	5,000
02	Water Damage to House	19,500
02	Foundations	55,800
02	Communication Ant.	47,000
01	Sub Station	1,000,000
02	Dock	35,000
01	Dock System	<u>160,000</u>
204	Total Building Permits	\$14,072,065
123	Electrical Permits	
62	Plumbing Permits	
24	Mechanical Permits	
23	Oil Burner Permits	
09	Sign Permits	
05	Temp Sign Permits	
10	Temp Use Permits	
256	Total Other Permits	
460	Total Permits	

Respectfully Submitted
Donald E. Cahoon, Code Enforcement /Health Officer

Town Assessor's Report

2009 was a year of change for the Assessing Office. As many of you may be aware Mr. Brownie Jones has retired after serving as Moultonborough's Assessor for 11 years. For the people who know Brownie, they will agree that Brownie personifies the expression "A True Gentleman". He will be missed, but not forgotten.

A new decade brings hope of better economic times to our nation as well as of community. Although home sales continued to be sluggish in 2009, property values in Moultonborough appear to only have been modestly effected. The buyer's incentive program instituted by the federal government and record low mortgage interest rates should continue to help home sales in 2010.

Each year the New Hampshire Department of Revenue (DRA) conducts a sale to assessment ratio study for each municipality in the State. The study establishes the overall assessment ratio for a municipality as of April 1st, the first day of the tax year. The assessment ratio is a measurement of the assessment level of a municipality. The ratios established by this study should fall within the established guidelines set by the Assessing Standards Board (ASB). The official study by the DRA has not been completed in time for this report. The Median Ratio is the preferred measure of assessment equity and is an indication of the average level of assessment for an individual property. I can report that our own study indicated that Moultonborough's overall Median Ratio for 2009 is 95.5%. This is well within the guidelines set by the ASB which are 90% to 110%. Our study established a Coefficient of Dispersion (COD). The COD measures assessment equity between taxpayers. The COD is calculated by dividing the average absolute deviation of each individual ratio by the median ratio. The result is the smaller the COD, the better the equity. The ASB guideline for a COD is 20% or less. Our study indicates that Moultonborough's COD is 12.6%. What does this all mean? It means that for the most part, our assessments are fair and equitable. We should receive the official report from the DRA by May 1st.

As your new Assessor, I plan on instating new ideas that will help refine the assessment equity within the Town. It has been several years since the properties have undergone a complete measure and list. This includes internal inspections. The key to equity is correct factual data. I will begin by measuring and listing all the taxpayer's properties who file an abatement request. Currently we are contracted with Vision Appraisal until 2013. As this contract nears its end, I hope to take over more and more of the assessing duties. It is my hope, as well as the Selectmen, that all aspects of assessing will be completed by our office.

Please remember, our goal is to serve you. We have an excellent staff who can answer most of your questions and concerns. I invite you to stop by our office or call, our door is always open.

Respectfully submitted,
Craig A. Nichols, Town Assessor

Moultonborough Fire-Rescue Department

2009 marks the first time in eight years that the Department saw a decrease in the number of incidents it responded too. A slumping economy coupled with a wet beginning to the summer resulted in fewer people coming to our community and less of a demand for emergency services. The Department ended the year with 10% fewer incidents than 2008, responding to 769 calls for service, with a roster of 33 call firefighters and 3 full-time personnel. The Department added 7 new members to its roster; we welcome Michael Dow, William Burke, Michael Colclough, Craig Dunn Sr, Wayne Hilliard, Brandyn Wixson and Tim Woods to the team.

Moultonborough Fire Rescue personnel continued their commitment to professionalism attending 141.75 hours of training in 2009, training included initial and continuing education training on Fire and EMS skills with several personnel obtaining the following new certifications:

Bonnie Bassett EMT-Intermediate
 Andy Daigneau EMT-Basic
 Kristin Gilcreast EMT-Basic
 Marshall Nye EMT-Basic

Five firefighters are enrolled in the Firefighter level 1 program and will graduate in February 2010.

2009 Incidents

<u>Type</u>	<u># of Incidents</u>
Building Fires	9
Cooking fire, confined to container	2
Chimney fires	3
Oil burner fire/malfunction	4
Vehicle fires	1
Forest/Brush/Grass fires	6
Dumpster/Outside trash fire	1
EMS Call, excluding vehicle accidents with injury	337
Motor Vehicle Accident with injuries	23
Motor Vehicle Accident with no injuries	27
Rescue, Extrication, Water Rescue	5
Medical Assist/Standby	6
Hazardous Condition (No Fire)	10
Carbon Monoxide incident	12
Power line down	6
Arcing, shorted electrical equipment	11
Service Call	17
Public Service Assistance, Other	97
Unauthorized burning	14
Mutual Aid Cover Assignment	6
Good Intent	9
Dispatched & cancelled en route	25
No incident found upon arrival	12
Authorized controlled burning	12
Smoke investigation	6

Investigation of hazardous materials without release	10
False Alarm & False Call	26
Alarm system malfunction	30
Alarm system activation, no fire	39
Malicious false alarm	1
Severe Weather/Lightening Strike	2

The community is encouraged to visit the Department's web site at www.moultonboroughfirerescue.com; here residents can find information on the Department, its functions, equipment and personnel.

Lastly I would like to thank the men and women of this Department and their families for their sacrifice, commitment and dedication in tirelessly serving the public

Respectfully submitted,
Chief David Bengtson

Emergency Management

Moultonborough Emergency Management applied for and received a grant from NH Homeland Security and Emergency Management to revise its Local Emergency Operations Plan. Working Erica Anderson of Lakes Region Planning Commission, members of Moultonborough's Select Board, Fire, Police, Highway departments and Superintendent of Schools reviewed and revised the essential support functions of the plan to meet FEMA requirements.

Many thanks to:

Selectman Joel Mudgett
Chief Thomas Dawson
Detective Scott Fulton
Highway Agent Scott Kinmond
Superintendent of Schools Mike Lancor
Eric Anderson, Lakes Region Planning Commission for help, guidance and patience.

Emergency Management finished up 2009 finalizing arrangements with CodeRed, a community mass notification system designed to provide residents, property owners and visitors with information in the event of town wide or localized emergencies. Residents will be able to receive notification on their home and cell phone as well as email and text messages. Look for the link to sign up for this service on the Town's website.

Respectfully,
David Bengtson, Emergency Management Director

Moultonborough Fire Rescue Staff



Call Personnel

Deputy Chief's:

Richard Buckler-EMT-B
Peter Beede Sr.

Captains:

Mark Fullerton-EMT-B
Raymond Bassett-EMT-B

Lieutenants:

Barbara Beede-EMT-B
Jeff Shannon
Christopher Shipp-EMT-P
Andrew Daigneau-EMT-B

Engineer:

Kenneth Kahn-EMT-B

Assistant Engineer:

John Schlemmer Jr.

Firefighter/EMT:

Bonnie Bassett-EMT-I
Jason Bryant-EMT-B
Michael Colclough-EMT-B
Abigail Downing-EMT-B
Michelle Fullerton-EMT-B
Kristin Gilcreast-EMT-B
Norman Larson-EMT-B
Jay Luff-EMT-B
Kelly Marsh-EMT-P
Marshall Nye III-EMT-B
Cynthia Schlemmer-EMT-I
John Schlemmer Sr.-EMT-B
Timothy Woods – EMT- I

Full Time Personnel

Fire Chief:

David Bengtson – EMT – B

Firefighter/Fire Tower Observer

Edward Maheux

Firefighter/EMT

Paul LaBranche – EMT – B



Moultonborough Fire Rescue at the scene of a motor vehicle accident on Paradise Drive 11/6/09.

Firefighter:

Thomas Bouchie
Christopher Burbank
William Burke
Justin Conway
Glenn Davis
Michael Dow
Craig Dunn Sr.
James Guppy
Wayne Hilliard
Stacy Shannon
Joseph Vosgershian
Brandyn Wixon

Auxiliary for the Moultonborough Fire-Rescue

The mission of the Moultonborough Fire-Rescue Auxiliary is to assist the department at fires, accident scenes and any other emergency scenes by supplying the members of the department with food and beverage when they receive a call that requires a lengthy time of involvement.

With the New Year and many families in the area struggling, the auxiliary voted to donate \$700.00 to the welfare department in an effort to help with those needing fuel assistance.

During the month of March 2009 the Auxiliary prepared and served the lunch at the town election for the election officials. They also prepared and served the Fire Wardens dinner which is held annually in Moultonborough every March.

In April the Auxiliary prepared another lunch for the elections officials at the special election for the open senate seat. They also discussed donating money to the request for fuel assistance help for the residents of Moultonborough. It was voted to donate \$700.00.

May brought a brush fire in Suissevale which we provided water and other cold beverages to the department members that were at the scene. The Auxiliary also helped the Police department with their annual "Torch Run" for the Special Olympics. They provided some of the food and did the grilling of the hamburgers and hot dogs for their cookout.

In June the Auxiliary ran the food canteen for the Red Cross Blood Drive. They also provided some of the food for this event.

September brought the annual Fire Department Picnic which the auxiliary organized. Everyone had a great time and the kids once again got to play with the foam from the foam machine. The Auxiliary also had a work session to clean and check the lights on all of the wreaths for the light poles in town and several police cadets helped with this task.

In November the Auxiliary had another work session to replace any lights on the wreaths that were not working. Two police cadets were present to help with this.

December is always a busy time for the Auxiliary. It was decided to help with the Christmas presents for the children in town. The Auxiliary bought 33 children presents from our self sustaining "Santa Fund" and a grant from The Caswell Foundation. They also had their annual dinner which was a potluck at a member's house and fun was had by all.

The Auxiliary usually meets on the first Thursday of each month at 7 PM. Anyone interested in learning more about the organization is welcome to attend a meeting or call Fran at 476-8405.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

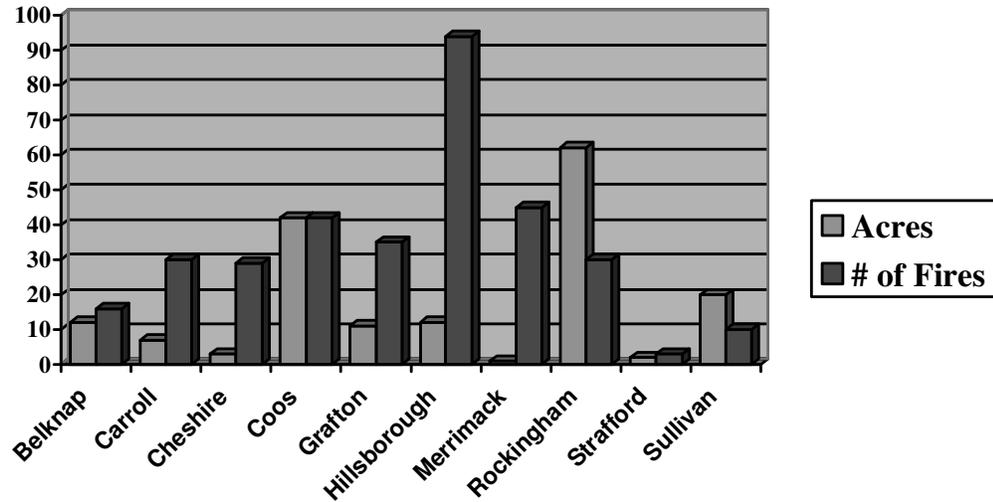
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

Total Fires

Total Acres

Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	4			
Equipment	5			
Lightning	0			
Misc.*	92	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Red Hill Forest Fire Lookout Tower

Our season started on April 1st. Although the day was overcast and cold all the equipment was packed up to the tower, antennas and radios installed, and the tower readied for operation without a hitch. Many thanks to Andy Daigneau (Buildings & Grounds) for all his assistance packing equipment up to the tower and keeping me from falling off the tower roof. Although the month of April was on the dry side, fire activity was a little below average. About mid May it started raining and didn't stop until September. This made for a short spring fire season and wet summer. Despite the dismal summer weather the visitor count was up this year. I guess cabin fever set in and indoor activities exhausted. We had some real significant thunderstorms with hail, high wind, lightening strikes on the Mountain, but we still had people on the trails. Although October was a wet month we did have unseasonably warm and dry weather going into November and the tower stayed open until November 13th due to the fire danger. It was one of our later closings since I have been at the tower.

Yearly Statistics					
	<u>Visitors</u>	<u>Precipitation</u>	<u>Smokes</u>	<u>Smokes</u>	<u>Tower</u>
		<u>Inches</u>	<u>Reported</u>	<u>Recorded</u>	<u>Assist</u>
April	376	2.55	2	36	5
May	263	5.30	0	11	4
June	289	7.25	0	11	0
July	1112	10.50	1	14	0
August	1303	6.90	0	4	0
September	497	2.20	1	20	0
October	343	8.75	2	24	0
November (1-13)	27	0	1	5	2
Totals:	4210	43.45	7	125	11

Fire Reports

4/18/2009	Sandwich	Illegal fire
4/25/2009	Moultonborough	Illegal fire
7/22/2009	Sandwich	Illegal fire
9/30/2009	Sandwich	Illegal fire
10/8/2009	Sandwich	Permit fire
10/9/2009	Moultonborough	Illegal fire
11/9/2009	Center Harbor	Illegal fire

Hiker Activity

Although our visitor numbers were up we had no request for rescue or "misplaced" hikers this season on Red Hill. We did have the usual number of requests for band aids for blisters and cuts and scrapes etc. If you are among the winter visitors to the fire tower please assist me by reporting any broken or missing window panes or icing on the antennas by contacting me at Moultonborough Fire Rescue 476-5658. Thanks in advance for the assistance.

Respectfully submitted,
Edward Maheux, Warden / Watchman

Public Works Annual Report

I would like to take this opportunity on behalf of the public works department to express our sincere appreciation and recognition of Retired Road Agent Wayne P. Richardson, for his 28 years of service and leadership to the Town of Moultonborough. Road Agent Richardson's tenure brought progression and change to the highway department equipment, facility and the Town's road infrastructure. I would like to furthermore personally thank Road Agent Richardson for his assistance, guidance and transition as I assumed the duties of Road Agent, and his foundation of the Public Works department concept. Our hats go off to Road Agent Richardson and Family for their years of dedication to the citizens and guests of Moultonborough.

During the 2009 year another long standing and dedicated public works employee retired after 20 years of service, Waste Management Facility Supervisor Francis Horne. Supervisor Horne saw many changes under his leadership at the Transfer Station and Recycling Center, former the "Town Dump." Supervisor Horne oversaw the reclamation of the old "dump" and the establishment of recycling, installation of scales and in 2009 Supervisor Horne was named New Hampshire's Recycler of the Year. Again our hats go off to Supervisor Horne for his years of dedication to the citizens of Moultonborough.

After the 2009 Town Meeting, the beginning stages of transition occurred with the Road Agent's duties being expanded to the administration of the Buildings and Grounds department, and coupled with the 1974 Town Meeting duties of the oversight of Cemeteries, Waste Management Facility, care of parks and trees. This list of duties has evolved into the creation of a Public Works Department, consisting of two divisions: Highway Division and Solid Waste Division. Under the Highway Division, the Facility & Grounds group and Cemeteries maintenance group works within and shares personnel. The public works department has a new look, with hi-vis uniforms allowing for greater safety for its works. The public works department employees are one group of employees, and cross training of personnel has begun to allow for contingency planning. Another new look is the vehicles lettering which now identifies the department equipments being "Moultonborough Public Works." We have compiled some information of what has occurred in the two divisions during the past year. We hope that the development of the Public Works Department will gain greater efficiency and accountability for the community.

Highway Division:

During the year the Highway Division conducted routine maintenance of approximately 77 miles of Town Road. These maintenance tasks this year consisted of four (4) miles of roadside ditching. The department also replaced all culverts on Birch Lane which had failed, and others which had failed during the year. The crew also conducted tree trimming several miles of roadside trimming of trees and brush. The department also maintained 26 miles of gravel road with the grading and application of approximately 2500 tons of gravel. The personnel performed preventive maintenance on the Towns Police vehicle fleet, and the other public works fleet vehicles.

During 2009 the department oversaw the 2009 Roads Program, in conjunction with the Town's Engineering firm KV Partners of Gilford, NH. The roads program consisted of road reconstruction on approximately 500' on both Hanson Drive and Driftwood Drive to repair the roadway which exhibited poor pavement conditions and signs of poor drainage and road bed. These areas were then base paved in, and the Town portion of the Krainwood Development consisting of approximately 13,000 ft received spot

repairs, culvert failure replacements and then received a shim and overlay of asphalt. The roads program also saw the surveying and then reconstruction of approximately 100' of Black's Landing Road at the intersection of Gov. Wentworth Hwy. The reconstruction consisted of the change in horizontal and vertical alignments at the intersection. We also did a small road projects with the crew with the widening of a small section of Red Hill Road, just south of Bishop Shores Road, allowing for greater snow storage, and embankment slope changes, coupled with Tree removals which were within the clear zones of several roadways, thus allowing for establishments of proper roadside drainage and clearing of snow removal obstructions.

During the past Year the Highway Crew attended several classes from the UNH Technology Transfer Center. These classes have been in the areas of Backhoe & Grader operations, construction management, OSHA construction 10hr certification, culvert installation, drainage, roadway reconstruction, Road Surface Management System software, Sign Retro-reflectivity and many others. Foreman Ed Wakefield has attained his Senior Road Scholar Level. Equipment operators Craig Dunn and James Nave have attained Road Scholar I. Highway Maintainer Bill Dow also attained his Road Scholar Level I. Equipment Operator Nave also has been cross trained for the WMF with a Level II WMF Operator certification.

In 2009, the Highway Department took delivery of two new pieces of equipment, a new 2009 John Deere 772G AWD grader and a 2009 Ford F-550 4x4 dump with plow, wing and sander. The Old 1988 Dresser Grader and the 1986 Komatsu 450 loader were traded to help offset the purchase of the Grader.

Facility & Grounds:

This year was our first year to manage and maintain the Town's Facilities for both physical plant mechanicals and grounds. The crew was modified to tackle the tasks at hand with Facilities Maintenance worker W. Andy Daigneau handling the buildings physical/mechanical maintenance and Facility Grounds Maintenance workers Dennis Emerton and Isaiah Nyberg tackling the grounds maintenance at the Town buildings parks, and then assisting the Seasonal Cemeteries crew. The seasonal Cemeteries crew headed by Peter Wright, and assisted by Ed Richardson, Justin Conway and Kathleen McPherson handled the mowing, trimming and fence painting of our some 54 cemeteries in town. The F&G crew also worked collectively to do the winter maintenance of the facilities and grounds with plowing and treating of the facilities and parks, maintenance of the Ice Rink, maintenance of holiday decorations and patriotic applications. The entire F&G Maintenance crew was also cross trained as Level II Waste Management Facility Operators through NH DES. This certification will allow for personnel to be shifted to the WMF in cases of staff shortages or as an emergency contingency plan. (i.e.: H1N1 flu, injuries or natural disasters.)

As part of our Public Works consolidation, we evaluated the placement and use of various division's equipment in hope to capitalize on its use, and non-duplication if possible. This had been previously started with the collaboration which (Ret.) Road Agent Richardson and (Ret.) Supervisor Horne, which spoke to the sharing of the Highway department loaders, and decommissioning of the WMF loader which was 23 years old. This evaluation of equipment deferred the previous purposed purchase of a tractor for the F&G department, and with collaboration with the School District Facilities Maintenance Department allowed for certain equipment implements to be purchased, for various of existing pieces of equipment that the divisions and school district owns.

During 2009 the F&G Group oversaw the energy improvements upgrade of all the Town Buildings in cooperation with NH Electric Coop and its vender "Light Tech." These energy upgrades consisted of changing our low efficiency fixtures and bulbs. The upgrades have already showed returns in electrical cost savings. In 2010 we have placed monies in the budget to continue our energy efficiency and conservation projects at Town Facilities.

Solid Waste Division

During the year with Supervisor Horne's retirement, Scott Greenwood was hired as the new Facilities Supervisor. Supervisor Greenwood has 10 years of Waste Management Facility experience serving with the Town's of Wolfeboro and Tuftonboro. With the Passing of Facility Attendant Tim Madore, Ken Filpula was hired as an attendant and has attained his NH DES Operator Level III, and Weigh Master's license. Facility Attendants Wayne Hilliard and Dennis King have attained there NH DES Level III Certification. One other staffing change this year was the retirement of Seasonal Facility Attendant Andy Juhasz who retired September 1st. Andy had previously work full time, and went to a semi retired status, wintering in the south and returning north and working as a seasonal facility attendant. Best wishes to both Francis and Andy in their retirement.

The 2009 budget allocated funding for equipment and facility upgrades at the Waste Management facility. During 2009 we added two additional balers for recyclables (plastics, metal and aluminum cans.) We have also added a glass shed/building which will house three (3) large hoppers for household glass. This building was constructed beside the MSW compactors, and will be finish graded in the spring. The engineers have completed the design and are preparing the bid specification to renovate the recyclable deposit window area. This area will be enlarged to accommodate the recycling depositing of cardboard, paper, metal/aluminum cans and 3-grades of plastics. The renovations will remove the current canopy and replace it with one that will cover the deposit area. The re-design should allow for greater efficiency with depositing recyclables and processing of them by the staff.

The Staff would like to remind all users of the facility that recycling brings revenue to the Town, and furthermore to help us, help you, we need your help in recycling, as it is mandatory for its users. Pease remember your facilities use sticker, if you don't have a 2009-2010 decal, please stop by the Town hall and purchase one. The Waste Management staff wants to thank the residents of Moultonborough for it support in the recycling effort.

We have included some comparisons, which appear to also be following the economic trends of the country.

ANNUAL SOLID WASTE COMPARISONS

ITEM	2008 UNIT	2009 UNIT	DIFF
Vehicles	53745 Cars	45372 Cars	-8373 Cars
MSW	889.38 Tons	976.88 Tons	87.5 Tons
Demo	757.48 Tons	809.13 Tons	51.65 Tons
Used Oil	908 Gallons	750 Gallons	-158 Gallons
Leaves	1042 CU YD	1278 CU YD	236 CU YD
Glass	132.46 Tons	143.43 Tons	10.97 Tons
Cans Alum	0 Tons	17.72 Tons	17.72 Tons
Cans Steel	14.03 Tons	25.46 Tons	11.43 Tons
Scrap Metal	144.74 Tons	72.7 Tons	-72.04 Tons
Mixed Paper	206.18 Tons	138.81 Tons	-67.37 Tons
Cardboard	34.29 Tons	36.01 Tons	1.72 Tons
HDPEClear	5.81 Tons	7 Tons	1.19 Tons
HDPEColor	4.74 Tons	9.5 Tons	4.76 Tons
PETE	17.32 Tons	15.7 Tons	-1.62 Tons
Veh Batteries	2.75 Tons	2.4 Tons	-0.35 Tons
Electronics	21.93 Tons	17 Tons	-4.93 Tons
Rechargeable Batteries	320 lbs	344 lbs	24 lbs
Tires	0 Tons	10 Tons	10 Tons
Flourescent Bulbs	15 Boxes	11496 lin Feet	- -
Propane Tanks	0 Tanks	91 Tanks	91 Tanks
Clothing	8 Tons	5 Tons	-3 Tons
Freon Ref. A/C	0 units	197 Units	197 Units

I would like to thank all the residents for their support of the Public Works Department Crew and the Private Contractors, which maintain the Towns Roadways. If you have a concern or question you can reach me at the Highway Garage 253-7445, or emergencies after hours through the PD 476-2400. I like hearing from the residents regarding our roads, and feel free to e-mail me at skinmond@moultonboroughnh.gov.

Respectfully submitted,
 Scott D. Kinmond, Highway/Road Agent
 Director of Public Works

Town of Moultonborough Public Works

Highway Division



Back Row- (L-R) Scott Kinmond, Bill Dow, Craig Dunn, Ed Wakefield, Dennis (Pik) Shaw
Front Row- (L-R) Dennis Emerton, Isaiah Nyberg, Peter Beede, James Nave, W. Andy Daigneau

Waste Management Division



(L-R) Scott Greenwood, Wayne Hilliard, Dennis King, Richard 'Etoile, Ken Filpula

Lakes Region Household Hazardous Waste Collection 2009 Annual Report

The 2009 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 25, 2009 and August 1, 2009 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,569 households participated in this annual collection; overall this represents 4.1% of the households in the twenty-three Lakes Region communities that participated in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 1% to more than 10%;

Over 19,000 gallons of HHW and nearly 30,000 feet of fluorescent bulbs were disposed of properly. Paint products continue to comprise nearly 50% of our cost of disposal.

This year's survey focused on outreach efforts by NH DES regarding the proper disposal of insecticides, and devices containing mercury (fluorescent tubes, bulbs, TVs, computer screens, and thermostats). When asked about the need for another permanent HHW facility in the region, responses were mixed, with great variation depending on the site. More than 60% of the respondents at the Belmont and Franklin sites felt there was a need for such a facility.

For the second consecutive year an Unwanted Medications Collection was held at the Gilford site in conjunction with the Lakes Region HHW Collection. It was open to all residents and homeowners in the participating Lakes Region communities; 65 households from six different communities participated. The costs associated with this were paid for by the Gilford Police Department and School District with funds from a two-year NH Dept. of Education grant. Next year's collection will be funded by the Gilford Drug and Alcohol Task Force.

The estimated cost per Lakes Region household was \$2.15. The cost to communities for 2010 will remain the same as it was for 2009. The next Household Hazardous Waste Collections will be held July 31, 2010 and August 7, 2010. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information check with your local coordinator or LRPC (http://www.lakesrpc.org/services_hhw.asp) for details.

Moultonborough Household Hazardous Waste Day

On August 1, 2009 the Town of Moultonborough in conjunction with Lake Region Planning Commission hosted its annual Household Hazardous Waste Day at the Moultonborough Highway Garage. The collection period ran from 8:30 to 12:00 as determined by Lakes Region Planning Commission and their contractor Clean Harbors. During the collection period volunteers from Moultonborough and Tamworth directed residents to the appropriate collection areas and gathered information on the recycling needs of residents using a survey provided by LRPC.

Residents can visit http://www.lakesrpc.org/services_hhw.asp to view information on Hazardous Household Products and the proper methods and places of disposing of these products. Examples of hazardous waste materials can be seen at the Town website link for the Transfer Station

http://www.moultonboroughnh.gov/pages/MoultonboroughNH_Waste/hazardous%20waste

I would like to offer a special thank you to the following people who made things run smoothly in this year's event.

Chuck and Marie Connell - Moultonborough
Scott Kinmond – Road Agent, and his staff- Town of Moultonborough
Heidi Davis – Finance & Personnel Director, Town of Moultonborough
Dave Jeffers – Lakes Region Planning Commission
Seth Dawber – Clean Harbors

Thank you to the citizens of Moultonborough for their efforts to protect the town from the improperly disposed of household hazardous waste.

Respectfully submitted,
David Bengtson



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Town of Moultonborough, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2009	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	35438 lbs.	Conserved enough energy to run a television for 3,606,171 hours!
Paper	174.8205 tons	Saved 2,972 trees!
Plastics	32.2 tons	Conserved 48,300 gallons of gasoline!
Scrap Metal	66 tons	Conserved 65,795 pounds of coal!
Steel Cans	50928 lbs.	Conserved enough energy to run a 60 watt light bulb for 1,324,128 hours!



POLICE DEPARTMENT

It is with great honor that I have the privilege to present the citizens of Moultonborough with the annual report from the Moultonborough Police Department as the Chief of Police.

Moultonborough officers work hard to serve the citizens of this community each and every day. As we finished up 2009, we found our department one person shy of being at our full complement of 12 officers due to the retirement of long time Chief Scott Kinmond in September. Kinmond's many years of guidance and leadership will be missed, but I am confident that we will continue to deliver an excellent service to the citizens. As we look forward to filling our vacant patrol position, we also look forward to the return of our full-time dispatcher, Emily Hansen, who was activated by her military unit in September. Our complement of part time dispatchers has kept the dispatch center going in her absence under the supervision of Sergeant Peter Beede. School Resource Officer Jody Baker returned to full-time status after working a majority of the year in a part-time status. Prosecutor Dennis Davey continues to be a valuable asset to the department, having a near 100% conviction rate in 2009. March 12, 2010 marks 20 years of service at Moultonborough PD for Davey and I truly appreciate his commitment and dedication to the job, the department and the citizens of Moultonborough. In addition to basic patrol functions, the police department offers traffic crash reconstruction, Color Guard, Drug Task Force participation, K-9, Explorer Post and our continued partnership with the Belknap Regional Special Operations Group. The men and woman of the Moultonborough Police Department take great pride in serving the Town of Moultonborough. I am proud of the dedicated professionals who make up the force.

In 2009, the Moultonborough Police Department continued to demonstrate a strong community policing philosophy. Officers once again participated in the "Spring Into Action" event providing demonstrations by Officer Steve Kessler and his K-9 partner Rony, field sobriety testing by officers and students utilizing the fatal vision goggles, as well as the obstacle course driving with a golf cart and the fatal vision goggles. The DWI Mobile Command Unit was on display and the police department also sponsored a bicycle safety rodeo during the event. Many members of the department were present during other events that MTA (Moultonborough Taking Action) sponsored, such as the overnight "lock-ins" at Moultonborough Academy and the after prom party event. Judging by the amount of participation, citizen involvement and positive feedback, these proved to be very successful events. The department also provided other services to the community such as officers visiting the "Choices" class at Moultonborough Central School, SRO Baker teaching classes about DWI to Moultonborough Academy students, Internet Safety workshops and Senior Fraud Protection workshops. We will continue to provide these programs and appreciate the participation.

In an effort to continue professional development, MPD officers have attended over 740 hours of training. Some of these trainings were in the areas of MySpace Investigator's class, Child Abuse & Neglect, Domestic Violence Lethality Assessment, Background Investigation, Conducting Physical Fitness testing, Tactical Baton, Breath Test Operator, Taser, Professional Communication & Leadership, PBT Operator, Collision Reconstruction, Cybercrime, Primex3 Supervisor Academy, Traffic Control, SPOTS, Calls

Involving Mentally Ill, Communications, Risk Management, Back Injury Prevention, Advanced Death Investigation, Asset Forfeiture, Basic Drug Investigation, Introduction to Commercial Motor Vehicle Enforcement, HGN/SFST Refresher, Advanced Car Control, Pursuit Policy Workshop and Accident Prevention Techniques.

2009 Juvenile Activity:

There was a slight decrease in Juvenile Court activity for 2009 compared to 2008. As I have said in the past, I believe our reduction in court activity is, in large part, due to the implementation of a School Resource Officer in our schools and the fact that New Hampshire handles 17 year old violators in adult court.

Along with the decrease in Juvenile Court action, juvenile incident activity conducted by officers of this department has also seen a decrease. Officers responding to juvenile matter incidents have dropped by about 15% from 2008's activity. Although Juvenile Court and incidents involving juveniles are down somewhat, history has shown that these statistics can vary widely from year to year. However, I am encouraged that this trend will continue due to the skilled efforts of our School Resource Officer and the continued effective community policing techniques of our officers. I believe that it is undisputed that Moultonborough Police Officers' responses to and intervention in many incidents involving juveniles has quelled or resolved issues before they escalate to the point that Juvenile Court intervention is necessary. Clearly, the mere presence of an officer in the schools has been a deterrent to criminal and unacceptable behavior.

Master Patrol Officer/Juvenile Officer Wayne Black extends his thanks to all who assisted him with the investigation and adjudication of 2009's juvenile cases. The successful resolution of all juvenile matters involving the police would not have been possible if it were not for the assistance and cooperation of everyone in the Moultonborough Police Department.

Juvenile Statistics:

There were a total of 6 hearings heard in Juvenile Court during 2009.
Total time spent in Juvenile Court during 2008 was 17 hours.
Approximate time spent for court preparation was 10 hours.
Members of the police department responded to or handled 128 juvenile matters in 2009.
The department also conducted or assisted with 8 Child Advocacy Center interviews.
Three truancy matters were investigated.
Excluding the above stated court time, approximately 43 hours were spent by officers on juvenile matters in 2009.

K-9 Handler's Report:

Master Patrol Officer Stephen Kessler and partner, K-9 Rony, have had another successful year. They continue to participate in training twice a month at the New Hampshire Working Dog Foundation in Portsmouth, NH. In February, MPO Kessler and Rony joined the Belknap County Special Operations Group, with whom they train twice a month, and have been activated on five call-outs with the team since starting. In addition to their regular training, the K-9 team once again worked hard to receive their patrol and narcotics certification for 2009 through the United States Police Canine Association. Continuous training ensures that your K-9 team will be prepared when called upon.

2009 Case Highlights:

On May 29, 2009, MPO Kessler and K-9 Rony were called to assist officers with a drug search of a vehicle at the intersection of Route 109 and Suissevale Avenue. Officers on scene advised the driver was under arrest for Driving Under the Influence and Possession of Controlled Drugs. K-9 Rony was deployed on the exterior of the vehicle and indicated for the presence of drugs in the vehicle. K-9 Rony

was deployed on the interior of the vehicle and indicated in several areas for the presence of drugs. As a result of K-9 Rony's search, marijuana and paraphernalia were located in the vehicle where K-9 Rony had indicated. A passenger in the vehicle was subsequently arrested for Possession of Controlled Drugs.

On June 4, 2009, MPO Kessler and K-9 Rony were requested to assist the Conway Police Department, at 8 Main Street, with a possible armed subject who had evaded arrest the day before in Madison. Upon arrival at the scene, the house was surrounded by local, county and State Police. Efforts were made to talk the suspect out of the house without success. MPO Kessler and K-9 Rony entered the house along with three other officers. The suspect was located in a closet in the house and taken into custody without incident.

On October 25, 2009, MPO Kessler and K-9 Rony were called to assist officers investigating multiple thefts from vehicles in the area of Wool Wakefield Road and Ossipee Mountain Road. Upon arrival at a residence, MPO Kessler began a search of the area giving K-9 Rony the command to search for articles with human scent on them. K-9 Rony began a search of the area and located a victims wallet down the road from the residence in the woods. K-9 Rony downed on the wallet indicating to MPO Kessler that he had located an article and its location. The wallet was returned to the owner and the case is still under investigation.

MPO Kessler and K-9 Rony would like to thank everyone at Meadow Pond Animal Hospital and Winnepesaukee Veterinary Emergency Center, for keeping K-9 Rony in top shape and always ready for his next shift.

Activities preformed by the Moultonborough Police K-9 Team for 2009:

Narcotics searches	24
Public demonstrations	4
Swat calls	7
Tracks	11
Building searches	10
Training calls	119
Total calls: (w/o training)	56

Officers continued their high visibility in the community in 2009. The annual statistics are attached for your viewing

It has been a great pleasure for this department to have had the opportunity to work closely with our neighboring federal, state, county and local law enforcement professionals. We always appreciate their help and support, and wish to extend our sincere thanks to them.

In closing I would like to thank the men and women of the Moultonborough Police Department for their dedicated commitment to duty. I would also like to thank the members of the Moultonborough Fire-Rescue, the Highway Department and other Town of Moultonborough employees for their continued support. We wish to extend our sincere thanks for your help and support during the past year and wish you all a very safe new year.

Respectfully Submitted,
Thomas R. Dawson, Chief of Police

**Moultonborough Police Department
Yearly Statistical Comparison**

Offense/Arrest Statistics: Incident Title	Offense					Arrest								
	2003	2004	2005	2006	2007	2008	2009	2003	2004	2005	2006	2007	2008	2009
Arson	1	1	0	0	2	1	2	0	0	0	0	0	0	1
Attempted Murder	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Bad Checks	37	32	18	14	13	17	7	7	3	6	4	2	5	3
Burglary	24	15	13	24	16	21	18	2	0	3	7	0	0	0
Credit Card Fraud (See Forg	1	2	2	0	1	1	0	0	1	0	0	1	0	0
Criminal Threatening	9	19	12	10	13	13	12	1	0	1	2	3	3	6
Destruction/Vandalism Prop.	56	69	46	71	69	57	42	5	1	2	2	0	4	0
Disorderly Conduct	55	7	6	4	1	4	1	0	0	2	1	0	2	1
Driving Under Influence	42	41	28	53	29	43	41	42	37	29	46	31	39	40
Drug Equipment	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Drug/Narcotic Violation	14	22	26	29	18	30	29	5	1	16	14	15	20	14
Drunkennes	45	44	47	48	31	42	34	57	38	46	45	29	40	32
False Pretenses (Fraud)	36	58	71	52	34	17	5	2	5	14	3	4	4	0
Famly Offenses/Non-Violent	7	2	5	3	1	6	4	0	0	0	1	0	1	0
Forgery	5	7	7	11	11	9	12	2	1	1	1	0	4	0
Harassment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homicide/Manslaughter/Neg.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kidnapping/Abduction	1	1	2	0	0	0	0	0	0	0	0	0	0	0
Liquor Law Violations	64	86	57	87	73	85	82	60	87	58	85	68	77	73
Other Larceny (Thefts)	41	28	23	15	21	26	56	2	6	5	0	1	0	3
Robbery			1	0	0	0	0	0	0	0	2	0	0	0
Runaway-CHINS	5	5	6	8	3	0	2	4	1	2	3	3	0	2
Sexual Assault/Rape/Pornography	0	15	5	12	8	9	5	0	1	1	4	3	0	3
Shoplifting/Purse Snatching	3	0	2	1	2	10	3	1	0	2	1	0	5	2
Simple Assault	21	40	31	26	27	43	32	8	10	9	9	10	22	17
Stolen Property Offense	2	0	2	3	2	10	7	0	0	1	3	1	5	1
Theft from building	6	6	2	4	10	10	15	0	0	0	0	0	0	1
Theft from coin machine	0	0	1	0	1	0	0	0	0	0	0	0	0	0
Theft from motor vehicle	4	8	9	3	14	8	6	0	1	0	0	0	0	0
Theft of motor vehicle parts	1	3	4	0	10	3	6	2	0	0	0	1	0	0
Traffic, Town by Law Offenses	199	112	127	121	123	130	168	43	46	66	54	66	69	74
Trespass of Real Property	21	9	19	23	8	12	5	9	4	5	3	0	4	2
Weapon Violation	0	1	3	1	0	1	2	0	0	1	0	0	0	0
Wire Fraud	0	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other Offenses	92	84	52	72	56	50	67	22	22	15	34	30	22	32

Moultonborough Police Department Yearly Statistical Comparison

Summary Totals	2004	2005	2006	2007	2008	2009
Calls for service	10738	12334	12648	17295	17999	17134
Property Checks (Residential & Commercial)	3535	2974	3431	3298		2216
Total- Reports Taken	725	632	696	605	690	656
Total- Arrests	270	284	323	261	327	311
Arrest (on view/summons)	213	207	242	212	246	248
Arrest (Protective Custody)	41	53	50	46	51	38
Total- Juvenile Arrests	20	24	19	8	20	15
Administration Totals	2004	2005	2006	2007	2008	2009
Assist Citizens (Walk ins @ Public Safety Building)	2578	4335	4600	5045	5641	5571
Assist Citizens (Total Telephone Calls Received)	9995	13514	18693	14946	14800	12900
Assist Citizens (Telephone Police)	7867	10790	11917	12874	12984	11254
Assist Citizens (Telephone Fire)	2128	2724	2176	2072	1816	1646
Miles Traveled	129,298	147,283	142,245	166,456	172,052	172,300
Motor Vehicle Activity	2004	2005	2006	2007	2008	2009
Motor Vehicle Accidents- Total	138	148	112	150	148	98
Mv Accident- Property Damage	84	92	65	107	116	66
Mv Accident- Personal Injury	54	53	47	43	32	32
Mv Accident- Fatalities	1	3	0	0	0	0
Mv Accident- Alcohol Involved	8	6	9	7	3	1
Mv Accident- Pedestrian/Bicyclist	0	5	0	1	0	0
Driving While Under the Influence	41	28	46	34	43	41
Driving After Suspension/Revocation	26	33	33	37	37	38
Motor Vehicle Violations (Total)	2863	2804	2494	4396	4663	4419
Motor Vehicle Summons	558	517	318	489	467	490
Motor Vehicle Warnings	2305	2287	2176	3907	4196	3929
Motor Vehicle Fines						
Other Activity	2004	2005	2006	2007	2008	2009
Residential Alarms	295	310	364	348	262	344
Commercial Alarms	83	207	206	222	225	128
Dog Calls (ACO & PD)	333	316	338	402	354	239
Domestic Violence Calls	48	48	43	31	37	27
Abandon 911 Calls	92	112	111	104	91	74
Abandon Motor Vehicles	64	66	73	83	60	72

Other Activity (cont.)	2004	2005	2006	2007	2008	2009
Assist Fire- Rescue	22	373	378	461	466	383
Arson- Bombing	1	0	0	1	0	1
Assaults	26	14	36	27	13	20
Assist Citizens	560	595	440	509	501	403
Assist Motorist	157	152	150	183	210	177
Assist Other Agency	175	304	283	270	294	187
Burglary	18	18	25	15	19	24
Civil Matter	58	63	46	45	44	30
Civil Stand-by (DV)	17	22	25	28	31	24
Community Policing Events	183	345	225	155	298	203
Criminal Mischief	86	82	95	77	69	61
Criminal Threatening	13	10	14	15	24	21
Criminal Trespass	18	27	26	18	14	14
Death Investigation	1	3	10	2	6	3
Directed Patrol	757	1246	1207	2943	3005	3097
Disturbance	37	67	42	36	22	18
Drug Offenses	8	10	11	13	30	29
Dumping/Littering	8	5	13	9	17	13
Explorer Post Activities	23	17	3	92	92	44
Fire Investigations- Structure	7	5	0	1	3	5
Fire Permits Issued by Dispatch	71	198	207	189	189	213
Fish & Game Related	13	2	10	2	1	4
General Complaints	385	369	385	391	294	247
Harassing Phone Calls	16	23	29	29	17	23
Involuntary Emergency Admission	4	1	3	2	1	3
Juvenile Matters	276	163	86	96	163	126
Lost/Found Property	74	94	107	106	101	98
Missing Persons	19	19	16	14	17	5
MV Accidents Reported	209	232	162	191	192	120
MV Complaints Reported	215	253	334	321	299	278
MV Unlocks	106	110	106	135	143	120
Neighbor Disputes	7	7	7	5	4	4
OHRV Accidents	2	4	2	6	3	4
OHRV Complaints Reported	54	37	31	30	41	11
Outside Details	144	95	96	125	172	90
Paperwork Service	124	80	54	52	65	58
Parking Violations/Complaints	26	63	43	56	79	88
Police Information Reported	75	133	235	223	245	191
Radar Trailer Deployment	46	32	36	39	50	52
Recovered Stolen Vehicle	1	1	2	0	2	3
Relays	8	56	57	62	51	18
Road Hazards Reported	68	120	116	176	153	101
Sex Offender Registrations	6	8	9	22	29	35

Other Activity (cont.)	2004	2005	2006	2007	2008	2009
Sex Offense Reported	11	5	10	6	7	7
Special Details	44	39	75	87	53	75
Stalking Complaints	13	9	6	2	3	0
Suspicious Activity	155	209	273	277	239	253
Theft/Forgery/Fraud	150	174	127	165	153	107
Town Ordinance Violations	12	6	14	6	33	19
Traffic Control	33	17	10	21	23	25
Trax Pro Stat Pack Deployment	13	12	11	13	18	11
Unsecured Premise	26	26	28	36	20	25
Warrant Service	15	7	8	7	7	9
Welfare Checks	49	61	62	64	67	53

Report of the Community Services Team

“Three Departments – one team – common focus”

The Community Services Team is a collaborative effort between the Human Services Department, Recreation Department and Visiting Nurse Service. The Team meets on a monthly basis with the goal of improving services to Moultonborough seniors and families, however not exclusively to that population. Much of our concentration this year was in reaching and improving services to Moultonborough seniors.

In our initial stages we recognized that a struggling economy places additional requests on services provided by each of the three departments represented. A team approach assists in our ability to rise to the occasion.

To that end the team collaborated on providing speakers to Recreation Dept.’s Senior Socials established in the fall of ’08. The group effort provided a vast resource in accessing speakers. Subjects offered this year were: Preventing Slips and Falls, Improving balance, One Pot Gardening, Occupational Therapy – Gizmos and Gadgets, Emergency Preparedness, Tax Abatement Information, Roads and Highways in Moultonborough and other subjects. The VNS regularly provided blood pressure checks during this time. After the physical therapist did a presentation on preventing falls she recommended Tai Chi (an ancient Chinese gentle, exercise program) the Recreation Dept. was able to secure an instructor and add Tai Chi to its growing list of adult and senior programs. In addition, crafts and activities were included such as making holiday decorations, holiday “kissing balls”, gardening, Wii Bowling and others.

In our initial meetings we met with other town agencies such as police and fire to ensure collaboration on all levels. Collaboration is also extended to the Senior Meals Program. In addition, we met with outside agencies such as Moultonborough Taking Action and Suicide Prevention Coalition.

Results – In our first year and a half of meeting as a team we have shared information and resources and directed or referred, where appropriate, community members to each other’s departments as well as other town organizations and departments for services. This, of course, was always in keeping with professional, legal and confidential boundaries.

For example, Recreation Dept. program information is available at all other CST sites and is readily handed out; the Recreation Dept. promotes VNS services such as flu clinics and shares resources with Human Services; VNS and Human Services refers those who might benefit from the Police Department’s “Good Morning Program”; Human Services recommends specific recreation programs to clients. In addition, Human Services works with the Fire Department on client services, etc. In December the Human Services Dept. gave the Recreation Dept. donated items of lotion, soaps and other toiletries, the teens in the after school program wrapped and delivered them to seniors at the meals program for Christmas presents.

While collaboration between these departments is not a new concept, the formalized approach and regular meeting component is – with the results being continually improving services.

Goals for '10

- Continue to expand our recognition of who may be in need of, and/or benefit from each other's services
- Refer individuals/families to each other's departments, other departments and organizations for services
- Create a vehicle by which that information may be more easily shared and accessed
- Promote services, programs, events and activities offered by each department and other agencies
- Continue collaboration on events and programs
- Distribute and analyze a senior services survey with the goal of implementing suggestions as able – suggestions are welcome to any CST member at any time
- Expand and rename the Tuesday morning senior social to be more indicative of the dynamic program we hope it to evolve into
- Tentatively scheduled for 2010 - include movies and movie trivia, speakers and classes including gardening, photography, travelogues, preventing identity theft, a trip to the Fisher Cats as well as bringing back some of the subjects from '08 and '09.

These are not the only programs and activities offered to the identified populations targeted by the Community Services Team – please check out the individual department's reports for a more detailed list of services and programs offered.

Respectfully Submitted by:
Donna Kuethe, Recreation Director
Rae Marie Davis, Human Services Director
Debra Peaslee, Visiting Nurse Service Director

Health and Human Services Director

Living in the Town of Moultonborough is not easy for many of our residents. The economy, lack of work, cold winters all add up to very hard times for lots of people. Many people have lost their jobs, some losing their homes, and many going through a divorce as stress builds up. Families and especially children are really suffering, not knowing what their life will be like tomorrow, never mind next year.

Our Town has been trying to help these people as much as we can, paying rent, electricity, and fuel when needed. We also help by directing them to other services that are available in our area. Fuel assistance and help with lower electricity bills has been available through CAP and that has helped a lot. The local food pantries have been available to make sure no child or family goes hungry. We are truly Blessed to have so many people donated food and money to these food pantries. The amount of families using the food pantries has more than doubled in the last year.

My department works with the local schools, Church, and many Service organizations as well as the local Library.

Businesses, our Visiting Nurse Service, Police and Fire Departments, and Recreation Department, they say it takes a Whole Village to raise a child - In this day and age it takes a Whole Village to help each other. Thanks to all of you who do so much to help so many. We have many caring people in our town that have gone out of their way to help others in so many ways.

Our Community Service Team which is made up of the Health and Human Service Department, Visiting Nurse Service and the Moultonborough Recreation Department meet once a month to discuss ways we might better serve our Senior Residents. We plan on having one activity and one program a month that would interest them. This last year we have had a large increase in these activities. We encourage all of you to give us suggestions as how we could help more of you.

This last year was a hard year for me as I was in the hospital for 9 weeks. I would like at this time to thank all of my co-workers for helping me with so many things and always being there for me. I couldn't have done it without your help, and of course our wonderful VNA.

We are hopeful this year will bring many good changes to our town and its people. Let's all work together to help everybody we can - Our Town Is Our Family!

Respectfully Submitted.

Rae Marie Davis, Health and Human Services Director

Recreation Department

Our 30th year of providing year round recreation services to the Town of Moultonborough, proved to be a great one! The Recreation Department continued to offer a wide variety of activities to all and has worked hard to expand and increase programming to all residents and visitors. A special focus in '09 was on our adult and senior adult population. Due to our additional programs our report format will be a bit different than in previous years. The numbers included in bold are the number of participants.

Adults and Seniors – Events, Activities, Programs and Trips geared to adults and senior adults:

***Senior Socials** First and Third Tuesday at Community Center – social time, activities and guest speakers - **21** ***Boston Pops Holiday Concert**–with Meredith P&R - **12** ***Cabbage Island Clam Bake Trip** - **25** ***Portland Flower Show** – held in conjunction with Meredith P&R and Moultonborough Senior Meals Program - **18** ***Story-teller dinner at Corner House** – Appetizers at Community Center followed by a group outing to Corner House **10** ***Trip to Yankee Candle Factory** in Deerfield, MA – **8** ***Moonlight Snowshoe Hike** at Ridgewood Country Club with social time and refreshments following - **20** ***Gentle Yoga** –at Community Center Mondays and Wednesdays - **13** ***Tai Chi**– Tuesdays at Community Center **13** ***Jazzercise** – Monday and Wednesday Evenings at Community Center PM - **15** ***Sit and Stretch** at Meals Program – Wednesdays – **10** ***S.W.I.F. T.** – “Seniors with Interests in Fitness and Things” - **3** ***Adult Co-ed Softball League** – **9 teams** approximately **160 players** ***Tennis Tournaments** – Moultonborough Match & Edith’s Tourney – Men’s and Women’s Doubles - **26**

Family Events/Special Events: ***Old Home Day Activities, Penny Carnival and Luau** – **21** ***Father Daughter Valentine’s Dance** - **78** ***Trip to Manchester Monarchs** – **12** ***Trip to Manchester Wolves**-**17** ***Family Make A Mess Day**- State Wide Event –as part of NH State Parks Great Park Pursuit - **84** ***Moultonborough Pathway Road Race** – held in conjunction with the Moultonborough Pathway Association – **70+** ***American Girl Store – Mother Daughter Trip** – **28** ***Winter Solstice Celebration**- **17** ***Community Wide Block Party** – held in conjunction with local businesses and organizations including but not limited to: Zelek and Associates, Moultonborough Women’s Club, Moultonborough Lion’s Club, Moultonborough Library – Estimated as **over 500** ****“Kettle Curling”** – **6** ***Softball Jamboree** – **Over 90**; ***Water Carnival** – **74** ***Halloween Party** – **Over 200**

Teens and” Tweens”: ***After School Drop In Program** - **45** – Average Daily Attendance – **16** ***Morbid Mountain Halloween Trip** - **16** ***All Night Lock-In** – held in conjunction with Moultonborough Taking Action - **44** ***Mall Trip** - **17**

Summer Programs: ***Hot and Happy Pre-school** - **15** ***Happy Campers** – day camp ages 6-8 **91** ***REcking Crew** – day camp ages 9-12 – **134** ***Teen Adventure** Adventure and trip based program ages 12 – 15 - **52** ***Art Ventures** – Two week art exploration camp – **10** ***Creative Writing Workshop** – ages 10-14 – **10** ***Tennis Lessons** (adults and children) – **40** ***Swimming Lessons** – **56** ***Play Soccer Camp** - **15**

Feb/April Vacation Activities: ***Red Hill Sledding Party** – **20** ***Open Gyms** – **15-20** ***Hike Rattlesnake** – **6** ***Get Messy** – **10** ***Picnic in the Park** – Cancelled ***Tubing Trip** – Cancelled due to weather

Youth Sports: *Basketball – 153 *Baseball and Softball – 157 *Soccer 145 *Volleyball 17 *Flag Football – 12 *Hershey Track and Field – 35 with 8 qualifying for the NH state final and one athlete, Joe Smith, advancing to the National Final in Hershey PA Joe is the first Moultonborough track and field athlete to qualify for the national meet in 30 years *Junior Division – Edith’s Tournament – Tennis - 6 *Nuttty November Night – 25 *Youth Sport Clinics – varied numbers *Pitch, Hit and Run Competition – 20 Youth sport coaches are trained and pass national background checks

Other Youth Activities/Lessons: *Safe on my Own – American Red Cross Class – 12 *Kid’s Night Out Spring – 10 *Kid’s Night Out Winter – 11 *Skating Lessons – 11 *“Winter Days” – held in conjunction with the Moultonborough Central School – over 200 *Winter Bingo 20 *Karate – 22 *Kids on Stage – 29 *Kidzercise – 21 *Greetings from the North Pole - 15

Recreation Advisory Board: The Recreation Advisory Board meets the second Monday of every month at 5:00 PM the Community Center. Thanks to Board members: Chair Becky Bryant, Harry Blood, Karin Nelson, Joanne Farnham, Carla Taylor and alternates Al Hume and Jane Fairchild. The Advisory Board has been instrumental in establishing a Code of Conduct for youth athletes, parents of youth athletes and youth sport coaches, establishing a process for violations of the code, and in establishing mandatory parent meetings for youth sport parents.

Recreation Facilities: All Moultonborough Recreation facilities – The Community Center, Moultonborough Recreation Area on Playground Drive, including baseball and soccer fields, ice rink, tennis courts, basketball court and play areas, Long Island Beach, States Landing Beach, The Point at Long Island and the Moultonborough Pathway are well used. We were successful in our Land and Water Conservation Fund grant to be used towards the rehabilitation of the soccer field on Playground Drive.

Committees and Collaborations: The Recreation Dept. continues to collaborate with other town departments, various organizations and serve on several committees, including but not limited to: the Community Services Team, Moultonborough Taking Action, Moultonborough Pathway Association, and the Moultonborough Wellness Committee.

Moultonborough Recreation staff members regularly attend workshops and trainings in order to offer the best in recreation services and stay on top of trends and issues in the recreation profession. Recreation staff members remain active in the parks and recreation movement at the state, regional and national level. Both the director and assistant director are regularly called on for presentations at conferences and workshops at the state, regional and national level.

Appreciation: As always we take this opportunity to thank all those many people and organizations who have contributed to our success this year. Thanks to our well over 100 volunteers who serve on boards, committees, and who coach, officiate, chaperone, supervise, instruct and maintain the ice rink etc. Thanks to the Fire Dept. for foaming our fields, lighting and managing our bonfires and other assistance, to the Police Dept for much assistance during the year, to the Highway Dept. and especially to Andy, Denny and Isaiah, to all other town departments who we work with on a regular basis. A very sincere thanks also goes to the Moultonborough Schools and their personnel for many co-operative efforts and for the use of their facilities.

Thanks, too, to local businesses and organizations that sponsor our teams and events; to the Board of Selectmen, Town Administrator for their support and recognition of the importance of public recreation in our community. Last, but definitely not least, a gigantic thank you to our enthusiastic and capable summer and year round staff – especially Hilary Bride, Kaitlin Sampson and Donna Tatro for their overwhelming commitment and dedication. You make us who we are.

Respectfully submitted by:
Donna Kuethe, Recreation Director

Moultonborough Recreation Department Advisory Board

Mission Statement

The mission of the Advisory Board to the Moultonborough Recreation Department is to provide the public a standard of excellence in programs and services in a cooperative spirit that encourages participation in recreation, sport and leisure activities, while carefully promoting and utilizing recreational resources and facilities available in the community.

Purpose

The principal function of the Advisory Board is to serve as a communication bridge between the Recreation Director, the Board of Selectmen and the Community and to promote programs and services to encourage support from our community through input and participation.

The close of another year for the Recreation Advisory Board (RAB) finds the Board operating confidently with a consistent schedule and knowledge of our charge and mission. Our main goal over the next year is to increase Community Involvement in the issues that come before the RAB.

The past year included some opportunities for members of the RAB to roll up their sleeves and help out at Recreation Department Events, such as the Block Party and Halloween Party. The RAB also encouraged and promoted the implementation of a Mandatory Parents Meeting at the start of the 2010-2011 Youth Sports Year, and attended the first meeting to support the Recreation Department's efforts to educate parents, coaches and athletes in an effort to clearly communicate Department expectations and rules. The RAB will continue to support this meeting which is mandatory for participation in Youth Sports and commends the Recreation Director's considerable time and effort to enforce this new requirement.

After a full year of requiring adherence to a Code of Conduct, the RAB worked on Phase II of the Code Policy, which is enforcement, and assisted the Recreation Department with implementing a "Three Strikes" policy for violators of the Code of Conduct.

The Recreation Advisory Board meets on the second Monday of the month, at 5:00p.m. at the Community Center, and encourages those interested in Recreation Activities in Moultonborough to attend. The RAB is committed to broadening the scope of the work we do, maintaining that recreation in our town is for everyone, from our very youngest to our most senior residents, and we would like to hear more from the community on programming.

Respectfully Submitted,
Rebecca Bryant, Chair Moultonborough Recreation Advisory Board

Visiting Nurse Service

The Moultonborough Visiting Nurse Service (MVNS) has been providing home care service to the residents of this town since 1971. We have a team of professionals to provide skilled nursing, physical therapy, occupational therapy, speech therapy, medical social service and home health aide. Home care service is provided to you or a family member under the direction of your physician. The nurse will conduct a comprehensive assessment to determine what your needs are and establish a plan of care to best meet those needs. When patients have improved to the level that they are able to leave their home on a regular basis, it is common for patients to transition to outpatient facilities for ongoing therapy.

MVNS continues to participate in the activities of the Lakes Region Partnership of Public Health (LRPPH), working on emergency preparedness efforts. The H1N1 pandemic has tested the cooperative effort of the All Hazard Health Region (AHRH). The nurses have assisted the LRPPH with H1N1 vaccine clinics in the region. MVNS provided the annual seasonal flu vaccine clinic in October. A total of 345 seasonal flu shots were provided this year. Thank you to the Police, Fire and Highway Departments, and all volunteers with a special thanks to the National Honor Society for their continued support at this Public Health event.

Medicare has made a significant change to the comprehensive assessment the nurses perform when admitting a patient for home care service; the modification in this Medicare regulation required upgrades to the computer software and also staff training. In anticipation of this change, MVNS purchased three laptops and the Point of Care (POC) module to our software system for the nurses to complete their documentation, which includes the comprehensive assessment. The staff received training on the POC and use of laptops in July 2009; the staff has been practicing with this new tool with expected implementation by January 1, 2010 aligned with the Medicare regulation. This system will improve efficiency of documentation, streamline flow from admission to reimbursement and improve field staff access to patient information.

The Community Service Team (Human Service, Recreation Department and MVNS) has been meeting on a regular basis throughout the year; the Team has developed monthly programs and activities for the senior social.

MVNS provided a total of 1372 home visits to residents in 2009. Skilled Nursing 865; Physical Therapy 338; Occupational Therapy 17; Speech Therapy 16; Home Health Aide 136. The nurses attended conferences on Case Management, Advanced Wound Care and OASIS-C (the new Medicare regulation).

MVNS would like to extend sincere thanks and appreciation to all organizations, clubs, churches and townspeople for your generous donations at the holidays and throughout the year. Your contributions at the holidays make it possible to provide winter jackets, ski pants, boots and other winter clothing to families in our community.

Thank you to the Board of Directors who provides guidance and support to the MVNS. Your extra efforts at the flu clinic and shopping at the holidays is greatly appreciated.

I would like to take this opportunity to thank the staff of MVNS: Jeri King, RN, Cecile Andrews, RN, Nancy Gallagher, RN, Vicki Holland, RN and welcome our new office manager, Stephanie Pigott. I feel fortunate to have such a professional and dedicated staff to provide this community with home care service.

Respectfully Submitted,
Debra Peaslee, RN

Joint Loss Management Committee

The Joint Loss Management Committee (JLMC) for the Town consists of eight town employees, four of which represent management and four, which represent the work force. The committee strives to increase safety awareness in the workplace, and promote good health & wellness of its employees. The committee would like to thank the Selectmen for their support of the committee's efforts to sponsor safety training for the Town Employees, and to take a proactive approach to workplace safety by supporting the committees continued workplace safety inspections.

In 2009, the Committee members conducted workplace safety inspections of all Town facilities, and employee workplaces. Also all deficiencies observed by the committee members were documented and provided to the department head or facility head, and a follow up regarding the response to these identified areas of risk concern. The committee took great care in these inspections and was a yearlong work in progress process.

The committee also sponsored safety training in April, for the Town employees on Office Ergonomics and Flagging and Vest Safety. Local Government Center provided these trainings. In November a training session on Back Injury Prevention and Risk Management was held.

The Committee with the support of the Board of Selectmen purchased two Automatic External Defibrillators (AED) for placement in the Town Hall and Solid Waste Facility. The committee is also sponsoring a CPR class for Town employees in the early spring of 2010.

In the summer of 2009, the committee lost member Francis Horne, the Supervisor of the Solid Waste Facility and Wayne Richardson who retired after many years with the Town and being a valuable members of the Committee. Our thanks to them for their many years of service to both the Town and the Committee.

In January 2009, the Committee met to select a Chair and Vice Chair for the year, and Andy Daigneau from Public Works was elected Chair, and Hilary Bride of the Recreation Dept was elected Vice Chair. The Committee also established its 2009 training calendar, with two planned training sessions (May & September) and three additional regular committee meetings (April, August and November.) This year the Committee will ask employees to conduct their own workplace safety inspections and report their finding to the committee for review. The Committee also looked at support training for committee members centered on JLMC development, Department of Labor Rules & Regulations, Workplace Accident Reporting & Investigating.

The committees' annual challenge to all Town Employees is to maintain a positive and pro-active attitude towards employee safety and wellness.

Respectfully submitted,
W. A. Daigneau, Public Works, Chair
Jeri King, VNA
Peter Beede Sr., Public Works
Kaitlin Hull, Recreation Dept

Scott Kinmond, Public Works
Scott Greenwood, Waste Mgt Facility
Judi Knowles, Library
Dave Bengtson, Fire Dept

Moultonborough Suicide Prevention and Mental Health Coalition

Another year has ended with the successful collaboration of Northern Human Services, the Moultonborough Family Health Center and The Moultonborough Suicide Prevention and Mental Health Coalition to ensure that individuals living in the Moultonborough area will have optimum access to mental health and suicide prevention services. The collaboration has also ensured that Northern Human Services received the support and funding to provide these services in Moultonborough in a timely way and regardless of the ability of recipients to pay for them. The Coalition and Northern are also thankful to The Moultonborough Family Health Center and its staff for providing a free, comfortable space and administrative support to Northern Human Services for another year.

Currently, three licensed clinical social workers from Northern Human Services are providing therapy at the Moultonborough Family Health Center to clients with mental health concerns including depressive disorders, anxiety disorders, schizophrenia, bipolar disorder, and adjustment disorders to a variety of life stressors. In 2009, a total of **280** appointments were made in Moultonborough by **53** individuals ranging in age from five years old to eighty nine years old. **17** of these were males. **3** of these individuals came from surrounding towns by referral from the Moultonborough Family Health Center due to emergency concerns. Cumulatively, there were **58** late cancellations/no shows making the total of actual face-to-face visits **222**. Services were rendered on Tuesday afternoons every other week and every Friday up to a full day depending on appointments scheduled, and on Wednesday afternoons and alternate Tuesdays on an as needed basis. Evening appointments were offered as needed.

In general, referrals for services have come consistently from Moultonborough Family Health Center, Moultonborough Family Care, Moultonborough Town Offices, the Moultonborough Schools, and the Moultonborough Police Department. Consultation to these referral sources was available five days a week during normal business hours and through our Emergency Services afterhours 24/7.

Northern Human Services, reports that 50% of the individuals seen were uninsured, paying as little as \$0 for their visits to \$20 for their visits. Funds provided by The Moultonborough Coalition enabled Northern Human Services to extend our sliding fee scale to accommodate these individuals truly to their ability to pay for services. The majority of these were young, working poor who do not qualify for Medicaid and are otherwise uninsured. To date, we have seen no **self pay** clients with incomes enabling more than \$20 per visit as means tested for income on our standard fee scale.

Approximately 25% of the individuals seen have private pay insurance with co-pays that are higher than they can afford. These co-pays range from \$25 per visit to \$55 per visit. In some cases, several family members are seen individually which would otherwise require the family as a whole to pay combined co-pays of up to \$400 per month to cover their visits. Again, funds from the Moultonborough Coalition enabled Northern to provide the services these individuals and families need at greatly reduced rates making their mental health care affordable while at the same time the costs of our services are covered at the minimum rate that we require.

The remaining 25% of clients seen had either Medicaid/Care or adequate private insurance enabling Northern Human Services to bill directly to the insurer for those services rendered.

On December 16, 2009, 47 participants attended a free training entitled Violence to Self or Others: Interventions and Aftermath for police, first responders, town officials and agencies and emergency department personnel in Southern Carroll County. The Moultonborough Suicide Prevention and Mental Health Coalition provided funding for this event in collaboration with The Moultonborough Police

Department, Huggins Hospital, OCME, The NH Bureau of Behavioral Health, NAMI NH and Northern Human Services. By all accounts it was a highly successful training.

The Coalition members meet the 2nd Wednesday of the month at 4 p.m., at the Library meeting room. We invite those who may be interested to stop by and attend a meeting.

We are thankful for the Citizens of Moultonborough for its dedication to providing for the mental health and well being of the citizens in Moultonborough, and its first responders who respond to suicidal persons or experiencing a mental health crisis. We would again like to thank Eve Klotz, Clinical Director and the Northern Human Services staff and The Moultonborough Family Health Center for its support and generous offer of space and administrative support.

Respectfully submitted,
Peter Whelley & Scott Kinmond, Coalition Members

Moultonborough Taking Action

The Moultonborough Taking Action (MTA) Coalition is a community based substance abuse prevention coalition serving the town of Moultonborough since 2005. MTA is currently one of three substance abuse prevention coalitions in Carroll County, and serves as the mentor coalition for other two coalitions in Carroll County (Kennett and Governor Wentworth). The mission of the Carroll County Coalitions is to lead with integrity and to engage the community respectfully in an ongoing effort to promote healthy choices surrounding the use of alcohol, tobacco and other drugs. MTA has been active in providing substance free activities and prevention education and information to the youth and citizens of Moultonborough. MTA is proud of its efforts to partner with the Moultonborough Recreation Department, as well as several other organizations in our town and throughout Carroll County. In 2009, MTA led and/or collaborated on the following efforts:

Project Monitor

Any community member can call the Project Monitor anonymous tip line (476-5528) to report in advance a party at which alcohol or drugs will be served to minors. Project Monitor is designed to prevent underage drinking and illegal use of drugs by being proactive before an event actually occurs. MTA assists in the promoting of this ongoing program with the Police Department.

Safe Homes

In a continued effort to maintain dependable, safe locations for our youth to spend their time free from drugs and alcohol, and to give parents the peace of mind that they need when they send their children out the door, the MTA coalition provides the Safe Homes network program. When parents agree to the Safe Homes pledge they are stating that they will actively supervise all gatherings of youth in their home or on their property. Signing the Safe Homes pledge provides parents with an excellent tool and opportunity to discuss their family's views and attitudes towards underage drinking, substance use and other safe behaviors with their children. Safe Homes provides resources to parents/guardians to help send a clear message to all youth that there will be no use of alcohol, tobacco and other drugs by youth in the community. This nationwide program has demonstrated proven effectiveness.

Spring Into Action

Held on May 29th, 2009 the MTA and Moultonborough Police Department collaborated once again to hold a fun, informative and successful Spring Into Action event to highlight and promote the making of healthy choices for the entire community. Over 200 participants enjoyed a free barbecue while browsing informational tables and exhibits near the athletic fields at Moultonborough Academy. The Moultonborough PD provided Fatal Vision Goggles, which simulate alcohol impairment. Students had an opportunity to drive a golf cart and/or attempt a sobriety test while wearing the goggles. Also present was the New Hampshire DUI Mobile Command Center Vehicle and the New Hampshire Bureau of Liquor Enforcement mascot the "Investi"Gator", who makes public appearances across the state at various public events. New Hampshire DEA agent Lisa Remick was also on hand to share information with parents and youth about substance abuse and prevention efforts in New Hampshire.

New this year, the Moultonborough Police Department and the MTA Coalition sponsored a highly successful Bike Rodeo for students in grades 3 to 6 with the assistance of MC Cycle of Laconia. Activities included a bike obstacle course, free bike safety checks, demonstration bikes and 25 helmets awarded to young bicycle enthusiasts who were in need of that important safety gear. All of the athletes (including the visiting teams) were treated to a great afternoon food and community. The annual event is being planned for 2010.

Chem Free Events

As part of the ongoing mission to provide healthy choices and provide a safe environment, MTA sponsors a variety of chem free events. These events encourage healthy choices, foster a peer norm that includes fun without use of alcohol or drugs, and provides youth and adults alike with support of a caring and involved community.

In May 2009, for the second consecutive year, a chem free after prom party sponsored by MTA and the Moultonborough Police Department, with hard work from members, volunteers and chaperones, was a great success with 90 participants enjoying a special substance free, fun filled, all night party. MTA is currently planning another chem free after prom and a lock in event for May 2010.

Youth Risk Behavior Survey

MTA coordinates the bi-annual administration of the Youth Risk Survey (YRBS) and follow up dissemination of results. The NH Department of Education and NH Division of Public Health sponsor this research. The research survey is completely anonymous and has been proven to be an effective tool in measuring youth attitudes about health and their healthy behaviors. The purpose of the YRBS data collection is threefold: 1) to focus statewide and local efforts on behaviors that are causing the most important health problems for youth; 2) to assess how risk behaviors change over time and track the efficacy of prevention, intervention and treatment programs targeting behaviors; and 3) to provide really useful and comparable data. The data assists the Coalition in seeking funding and directing its' efforts where most needed. The most recent survey was taken in the spring of 2009.

Collaboration and Education

The Coalition participates in other prevention efforts by attending both local and state meetings, sitting on committees, providing information on substance abuse prevention at local events such as Town Meeting, and coordinating special events.

Continued community financial, technical and collaborative support will be necessary to allow MTA to provide the sustainable innovative prevention based programming that is so important to maintaining and enhancing the quality of life in our town. Community support allows Moultonborough Taking Action to leverage the additional state and federal funding needed for the many community programs provided by and supported through MTA. The members of MTA would like to thank Moultonborough residents and the town government for your continued support and the privilege of serving this community.

Respectfully submitted,
Jessica Stephens, Coordinator, Moultonborough Taking Action

Moultonborough Public Library

2009 was another excellent year for the library. Circulation increased to an all-time high of 87,481. Since 2006, when we expanded our building, circulation has increased by 28%. We registered 811 new library patrons this year. On June 29th a new one-day record was set when 1,042 items were checked out. Our computers were in constant demand, with 10,599 uses recorded. We requested 1300 materials from other libraries for our patrons and in return loaned out 827 of our materials to other NH libraries.

Two new services were offered by the library. We teamed up with the Altrusa Club to help the homebound in Moultonborough. This service has the library staff selecting materials for the person who cannot leave their home (either on a temporary or permanent basis). The Altrusa Club takes care of delivering the materials, and then several weeks later, picking them up and returning them to the library. We also joined the NH State Library program for downloadable audio books. Through our website patrons may download audio books to their computers, MP3 players or Ipods.

Thanks to the NH Astronomical Society the library purchased an Orion telescope for our patrons to use at home. The Astronomical Society recommended what kind of telescope to purchase, donated special lenses and assists with any adjustments that need to be made. The telescope is checked out for one week at a time. Another unusual purchase for the library was a Kill-A-Watt meter reader. This device measures how much energy an appliance uses, even when turned off. The library also purchased an AED (automatic external defibrillator) with members of the staff trained in its use. The AED is located in the lobby for easy access.

The Rotary Club of Meredith made a very generous gift to the library. Two new computers were purchased for the children's room and a lovely computer desk was built by two members, Ted Fodero and Rick Ippolito.

The 4th of July Book Sale was a huge success, as it is every year. Jane and Mary Rice and many faithful volunteers raised more than \$9600 for the library. This money is used to fund a number of different things such as the annual Easter Egg Hunt, special landscaping projects, the Book Start/Book Smart program at the school, purchasing the telescope and participating in the Downloadable Audio Book program.

The library offered a wide variety of programs throughout the year. We had 3,576 children and adults attend over 200 library sponsored events. (Please see Judi's report below for children's programs.) For adults we began with "A Study in Scarlet" a presentation by a NH state expert on forensics and continued with lectures by a Yankee magazine columnist, a financial expert, and a professional gardener. We also had Irish music and Latin music, and programs with live owls and reptiles. We partnered with the Moultonborough Historical Society for three NH Humanities Council programs. The Moultonborough Heritage Commission gave several well-attended lectures on local landmarks. There were visits from "Two Old Friends" (musicians), the Currier Museum, a historical magician impersonator, and storyteller Rebecca Rule. A member of the NH Astronomical Society came to explain how to use our new telescope, along with local teacher Dan Reidy's talk on the solar system. We also had lectures on quilts, resumes, and the history of NH, and several film series. Our own excellent teacher Kyle Libby returned to offer assorted classes on computers, and on how to use a digital camera. Evenings of poetry were held the first Tuesday of each month, thanks to Priscilla Burlingham. AARP volunteers once again helped hundreds of local residents fill out their tax forms. When our Program Room wasn't hosting library events, it was usually being used by other groups in town (197 times).

The Friends of the library continued their unfailing support of the library. The Friends sponsor our passes to museums, the Science Center, and the Planetarium. They fund our children's programs including the annual summer reading program and the very popular Halloween and Christmas parties.

We are very fortunate to have such great support from the Friends, volunteers, patrons and the citizens of the town of Moultonborough. Thank you to all who make the library such a wonderful part of the community.

Respectfully submitted,
Nancy McCue, Library Director

Children's Events

"Summertime and the Reading is Easy" was the theme for the statewide summer reading program. And it was easy for us this past summer with all the help from our Jr. Volunteers...25 of them!

Besides reading lots of books, we painted rocks and seashells, learned fishing techniques from N.H. Fish and Game, made fairy houses at the Loon Center, got to pat a python, laughed at Andrew Pinard's magic tricks and picked blueberries. We also got to play Quidditch and ate cauldron cakes and cockroach clusters at the Potter Party. Cool reading prizes were generously donated by BarnZ's Movie Theater, Ben & Jerry's Ice Cream, Santa's Village, Paradise Falls Golf, Weirs Beach Go Karts, North Shore Drive-In, Canobie Lake Park, White Lake Speedway, York's Animal Kingdom and Storyland.

Once again we participated in the One Book/One Community Program. This year it featured Eleanor Porter's "Pollyanna". We also celebrated our school connection with the "Book Smart/ Book Start" program. The Trustees and Friends presented a picture book by local author and illustrator, Karel Hayes, to each of the Readiness, Kindergarten and 1st graders.

Other events that provide seasonal fun were hunting for the groundhog at the Loon Center and Easter Eggs on the library Lawn, dancing around the May Pole, riding the library float in the 4th of July Parade and singing along with musicians Steve Blunt and Paul Warnick. We decorated valentines, egg trees, gingerbread houses and pumpkins. We also got up close and personal with a variety of owls, lizards, snakes, a turkey...and Santa Claus too!

Again our thanks to the Friends of the Library and the annual book sale for financing so many of these programs and to the wonderful folks whom we can always count on to volunteer their time.

Respectfully Submitted,
Judi Knowles, Children's Librarian

Moultonborough Public Library Financial Report

Balance as of Jan 1, 2009	\$14,131.13
Revenue:	
Bank Interest	9.71
Friends of the Library	895.12
Town Budget	100,500.00
Total Revenue	\$115,535.96
Expenses:	
Books, Magazines, Newspapers	\$16,813.77
Cleaning	8,835.00
Computers	4,566.19
Maintenance	21,081.15
Media (CD, DVD, VHS)	5,416.22
Miscellaneous	2,214.92
Office Expenses	5,981.77
Professional	918.50
Programs (Adult and Children)	6460.20
Refurbishing, Replacing	13,000.00
Small Equipment	1659.24
Utilities	21,780.19
Electricity	\$9,893.64
Heating Oil	9,321.62
Telephone	2,564.93
Total Expenses	\$108,727.15
Balance as of Dec. 31, 2009	\$6,808.81

Respectfully submitted,
Barbara Sheppard, Library Treasurer

**TOWN OF MOULTONBORO, N.H.
RESIDENT BIRTHS
JANUARY 1, 2009-DECEMBER 31, 2009**

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S/PARTNER'S NAME</u>	<u>MOTHER'S NAME</u>
MEEHAN,HEATH GERALD ADAM	1/10/2009	PLYMOUTH,NH	MEEHAN,MARK	MEEHAN,SAMANTHASUZANNE
MAHER,RILEY PIERCE	2/2/2009	NASHUA,NH	MAHER,CHRISTOPHER	STAPLES,TARA
HASKINS,BRIAN JAMES	5/20/2009	WOLFEBORO,NH	HASKINS,SHAWN	HASKINS,KAREN
MARKEY,AVA LARAINÉ	6/5/2009	LACONIA,NH	MARKEY,ZACHARY	MARKEY,HARMONY
DOWNS,JACKSON CLIFFORD	6/25/2009	LACONIA,NH	DOWNS,CASEY	DOWNS,KRISTYN
HOGAN,MICHAEL TERENCE	8/8/2009	LACONIA,NH	HOGAN,DANIEL	HOGAN,MICHELE
HOGAN,RACHAEL SIMONE	8/8/2009	LACONIA,NH	HOGAN,DANIEL	HOGAN,MICHELE
GRASSO,JOCELYN VINCENZA	10/10/2009	LACONIA,NH	GRASSO,JOSEPH	WASHBURN,AMANDA
STURGEON,MOLLY LAUREN	10/25/2009	LACONIA,NH	STURGEON,CHRISTOPHER	LAVOIE,LAUREN
EIDMANN,BENJAMIN FINLEY	11/9/2009	PLYMOUTH,NH	EIDMAN,JOHN	EIDMANN,ANNMARIE
WEEKS,HAYDEN WILLIAM	11/22/2009	LACONIA,NH	WEEKS,PETER	MACDONALD,DESIREE

I hereby certify that the above return is correct to the best of my knowledge and belief.
These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted,
Barbara Wakefield, Certified Town Clerk

**TOWN OF MOULTONBOROUGH, NH
RESIDENT MARRIAGES
JANUARY 1, 2009- DECEMBER 31, 2009**

<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE OF MARRIAGE</u>
PAGE, WILLIAM J	MOULTONBOROUGH	CUTLER, JANET H NH	MOULTONBOROUGH	MOULTONBOROUGH	2/5/2009
AGER, MICHAEL S	MOULTONBOROUGH	DALTON, ALECIA M NH	MOULTONBOROUGH	MOULTONBOROUGH	2/14/2009
HOWARD, WILLIAM	MOULTONBOROUGH	RABY, JESSICA L NH	MOULTONBOROUGH	RYE	6/27/2009
BLIZNIK, STEVEN	MOULTONBOROUGH	BRYAR, LINDSAY J NH	MOULTONBOROUGH	MEREDITH	6/27/2009
BARTLETT, THOMAS E	MOULTONBOROUGH	RAMSEY, JACQUELINE A NH	MOULTONBOROUGH	MOULTONBOROUGH	7/4/2009
HOYT, RICHARD G	MOULTONBOROUGH	TAYLOR, NICOLE J NH	MOULTONBOROUGH	MOULTONBOROUGH	8/1/2009
STOKES, ROBIN M	MOULTONBOROUGH	ROBINSON, APRIL M NH	MOULTONBOROUGH	MOULTONBOROUGH	8/22/2009
SULLIVAN, SHAWN P	MOULTONBOROUGH	WOODS, LESLIE A NH	MANCHESTER	GILFORD	9/4/2009
MERHALSKI, DANIEL J	MOULTONBOROUGH	CHESLEY, ANNA J NH	WOLFEBORO	RYE BEACH	10/3/2009
DAVIS, PAUL E	CONWAY, NH	KING, KIMBERLY A	MOULTONBOROUGH	CENTER SANDWICH	11/21/2009
NASH, LEON M	MOULTONBOROUGH	ROTH, PATRICIA S	MOULTONBOROUGH	MOULTONBOROUGH	12/25/2009
<u>NON RESIDENT</u>					
MURRAY, GEORGE T	ABINGTON, MA	BRYSON, GAIL M	ABINGTON, MA	MOULTONBORO	9/12/2009
DIPANFILO, RYAN	SAUGUS, MA	BECKER, KATHRYN	ALBUQUERQUE, NM	MEREDITH	10/17/2009
TENNEY, PHILIP	KEY WEST, FL	COX, TRACY A	KEY WEST, FL	MOULTONBORO	10/17/2009
SPROUT, CLEMENT C	TROY, NY	STRICKLAND, SARAH A	TROY, NY	MOULTONBORO	4/18/2009
FLESHLER, DAVID L	FORT LAUDERDALE, FL	SHAW, AMY M	FORT LAUDERDALE, FL	MOULTONBORO	7/30/2009

I hereby certify that the above return is correct to the best of my knowledge and belief.
These records are generated through the State of New Hampshire and forwarded to the resident's town .

Respectfully submitted,
Barbara Wakefield, Town Clerk

**TOWN OF MOULTONBOROUGH, NH
RESIDENT DEATHS
JANUARY 1, 2009-DECEMBER 31, 2009**

<u>DECEDENT'S NAME</u>	<u>DEATH DATE</u>	<u>DEATH PLACE</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
MADORE, ERNEST	1/9/2009	MOULTONBOROUGH	MADORE, RODRICK	JUDKINS, JOYA
WOODAMAN JR, LEWIS	1/9/2009	MOULTONBOROUGH	WOODAMAN SR, LEWIS	O'BRIEN, IRENE
BAUER, ANASTASIA	1/23/2009	LEBANON	SIMPORIS, NICHOLAS	CHRISTEDES, CATHERINE
VALLIERE, MARGUERITE	2/26/2009	MOULTONBOROUGH	FAYE, GEORGE	WEBSTER, BERTHA
CHENEY, PAMELA	3/16/2009	LACONIA	JENISCH, ALFRED	GREEN, MARGARET
LIPONIS, WILLIAM	4/17/2009	DOVER	UNKNOWN, UNKNOWN	LIPONIS, KALIANTHE
GREENE, EDITH	4/18/2009	MEREDITH	ACKERMAN, UNKNOWN	BYRON, MARY
ALIMONTI, ANDREW	4/24/2009	SANDWICH	ALIMONTI SR, ANDREW	PICCINNI, DOLORES
WAKEFIELD, LOLA	5/17/2009	MOULTONBOROUGH	SINCLAIR, FRED	HARRIET, ELEANOR
GIVEN III, ELTON	5/31/2009	WOLFEBORO	GIVEN JR, ELTON	BERRY, ROBERTA
TOCZKO, ALEXANDER	5/31/2009	MOULTONBOROUGH	TOCZKO, ALEXANDER	GRYBKO, ANTONIA
AMES SR, WILLIAM	7/11/2009	MOULTONBOROUGH	AMES, HAROLD	WAKEFIELD, CHARLOTTE
KELLEY, BARBARA	7/11/2009	MOULTONBOROUGH	CURRIER, FRED	BROWN, BERNICE
KEITH, FRANCES	7/18/2009	MOULTONBOROUGH	GREENE, HOWARD	CHESSMAN, ETHEL
LAWRENCE, ROBERT	8/3/2009	MOULTONBOROUGH	LAWRENCE, ALVIN	FAUCHER, NANCY
HUNT, BARBARA	8/18/2009	MOULTONBOROUGH	CLARK, GLENN	PARKER, FRANCES
SOMERS, MICHAEL	8/18/2009	MOULTONBOROUGH	SOMERS, RUSSELL	JOHNSON, JOHNNIE
SCHLALINE, PAUL	8/21/2009	MOULTONBOROUGH	SCHLALINE, PAUL	DONNELLY, ROSE
VINZI, ANGELO	8/27/2009	LEBANON	VINZI, DOMENIC	DITARANTO, ANNA
MANKOWSKI, CAROL	9/3/2009	LACONIA	MOONEY, GEORGE	JORDEN, MARY
STAPLES, WINSTON	9/9/2009	LACONIA	STAPLES, HARRY	WOODWARD, CLARA
STURGEON, FRED	10/3/2009	MERRIMACK	STURGEON, WILFRED	STOKES, ERMA
MOORE, FRANCES	10/6/2009	MOULTONBOROUGH	MOORE, RICHMOND	JORDAN, FRANCES
LINCOLN, PAUL	11/29/2009	MOULTONBOROUGH	LINCOLN, GEORGE	CHAMBERS, BARBARA

I hereby certify that the above return is correct to the best of my knowledge and belief.
These records are generated through the State of New Hampshire and forwarded to the resident's town

Respectfully submitted,
Barbara Wakefield, Town Clerk

Town of Moultonborough Hours of Operation

Administration Office Hours	Monday thru Friday	8:00 am - 4:00 pm
Town Clerk Office Hours	Monday thru Friday	9:00 am -12:00 pm 1:00 pm - 4:00 pm
Tax Collector Office Hours	Monday thru Friday	9:00 am - 4:00 pm
Transfer Station Facility Hours	Sunday Mon., Tue., Fri.& Sat. Closed Wed., Thurs. & most legal Holidays	1:00 pm – 5:00 pm 8:30 am - 5:00 pm
Library Hours	Monday thru Thursday Friday Saturday	10:00 am - 8:00 pm 10:00 am - 5:00 pm 10:00 am - 2:00 pm

Scheduled Public Meetings

Selectmen’s Business Sessions	1 st , 3 rd & 5 th Thursday	7:00 pm
Planning Board Meetings	2 nd & 4 th Wednesday	7:30 pm
Zoning Board of Adjustment	1 st & 3 rd Wednesday	7:30 pm
Conservation Commission	1 st Monday	7:00 pm

Notes

Notes

TOWN OF MOULTONBOROUGH PHONE NUMBERS

TOWN HALL

Administration 476-2347
 Town Administrator 476-2347
 Town Assessor 476-2347
 Town Clerk 476-2347
 Tax Collector 476-2347
 Land Use Boards 476-2347
 Code & Health Department 476-2347
 Human Services 476-2347
 Library 476-8895
 Recreation Department 476-8868
 Public Works – Road Agent 253-7445
 Visiting Nurses 476-2350
 Waste Management Facility 476-8800

EMERGENCY 911

Police 476-2400, 476-2305
 Fire Station (burn permits)..... 476-5658
 Sheriff’s Department 1-800-552-8960
 State Police – Troop E 323-8112
 Senior Meals Program 476-5110
 Poison Information Center 643-4000
 Lake Patrol 293-2037
 Lakes Region General Hospital
 (Laconia) 524-3211
 Huggins Hospital (Wolfeboro) 569-2150

Selectmen’s Meetings

1st & 3rd & 5th Thursday (Business) at 7p.m.; 4th Thursday (Workshop) at 4p.m.
 Meeting Room at Town Hall

Town Hall Hours

Monday thru Friday 8a.m. – 4p.m.

Town Clerk’s Office Hours

Monday thru Friday 9a.m. – 12p.m. & 1p.m. – 4p.m.

Tax Collector’s Office Hours

Monday thru Friday 9a.m.– 4p.m.

Zoning Board & Planning Board Meetings

Zoning Board 1st & 3rd Wed. at 7:30p.m., Planning Board 2nd & 4th Wed. at 7:30p.m.
 Meeting Room at Town Hall

Conservation Commission

1st Monday of every month at 7p.m.
 Meeting Room at Town Hall

Waste Management Facility Hours

Sunday 1p.m. – 5p.m.; Mon., Tues., Fri., Sat. 8:30a.m. – 5p.m.
 Closed: Wednesdays, Thursdays & Holidays

Library Hours

Mon. thru Thurs. 10a.m. – 8p.m.; Fri. 10a.m. – 5p.m.; Sat. 10a.m. – 2p.m.

