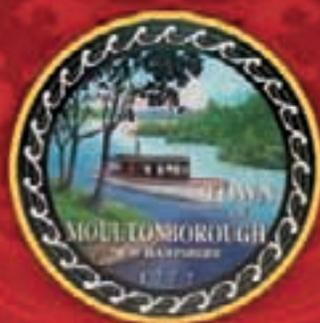
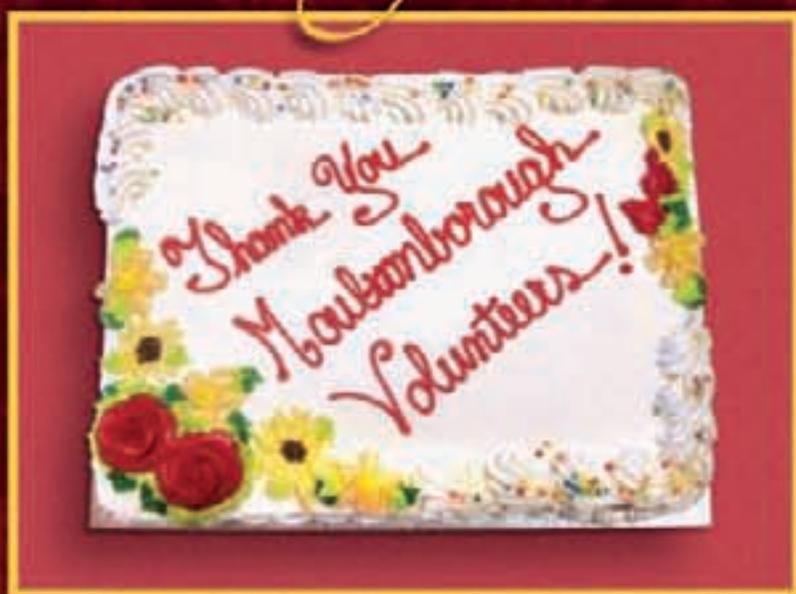


*Thank You  
Moultonborough Volunteers!*



**MOULTONBOROUGH, NH  
2010 ANNUAL REPORT**

**ANNUAL REPORT  
OF THE  
OFFICERS  
OF THE  
TOWN OF MOULTONBOROUGH**

**Fiscal Year Ending December 31, 2010**

This is to certify that the information contained in this report, taken from our Official Records, is complete to the best of our knowledge and belief.

Joel R. Mudgett, Chairman  
Karel A. Crawford  
Edward J. Charest  
Betsey L. Patten  
James F. Gray  
BOARD OF SELECTMEN

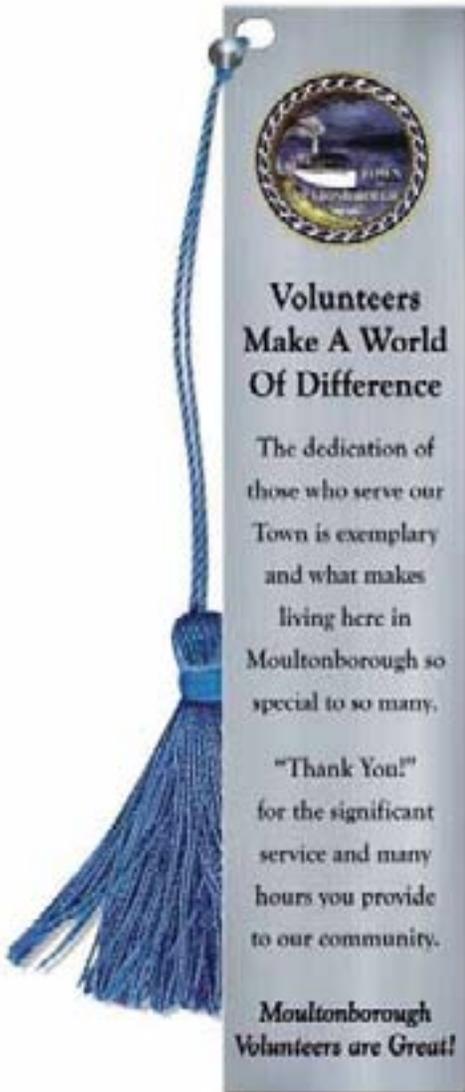
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# DEDICATED

## To Our Town Volunteers

### Present & Past



We dedicate this issue of our Annual Town Report to the more than 150 persons who presently donate their time to the Community and to the hundreds who have served over the years. Their service ranges from obscure and little known posts like the E-911 Committee to those who actually respond to your homes as a member of our call fire department. The service may be year round like our Capital Improvements Program Committee or a single purpose group like our Town Safe Routes to School Committee.

In any instance, volunteers are the lifeblood of small communities. Good government starts with them! They bring talent, energy, and vision to our many Boards and Commissions which deliver services to our citizens.

If you are interested in serving your community, in any capacity, or know of someone you think might be an especially good fit for a single task being undertaken or an ongoing commission please submit a letter of application or nomination and/or a “Volunteer to Serve Your Town” form found at [www.moultonboroughnh.gov](http://www.moultonboroughnh.gov) (click on Paid, Volunteer and Bid Opportunities), or by mail to Offices of the SelectBoard, PO Box 139, Moultonborough, NH 03254.

Should you have any questions about the time required or upcoming openings please feel free to contact Mr. Carter Terenzini, Town Administrator, by phone (603.476.2347) or email ([cterenzini@moultonboroughnh.gov](mailto:cterenzini@moultonboroughnh.gov)) or stop by the offices if you are in Town Hall. Openings will be filled by the SelectBoard as suitable applicants apply.

”

*\* Cover photo courtesy of Jordan Prouty from the 2010 Volunteer Luncheon*

## **TOWN OFFICERS**

### **Representatives to the General Court**

#### **State Senate – District 3**

William P. Denley

### **Carroll County District 4**

Christopher J. Ahlgren  
J. David Knox

Betsey L. Patten  
Stanley E. Stevens

### **Board of Selectmen**

Joel Mudgett, Chair, 2012

Karel Crawford, 2011

James F. Gray, 2012

Edward J. Charest, 2011

Betsey L. Patten, 2013

### **Tax Collector**

Susette M. Remson 2011

Sally A. Blais, Deputy Tax Collector

### **Town Clerk**

Barbara E. Wakefield, 2011

Kathleen E. Remson, Deputy Town Clerk

Darcy Boyle, Office Clerk

### **Treasurer**

Laura Hilliard, 2012

Noel Cantwell, Deputy Treasurer

### **Moderator**

Melvin B. Borrin, 2012

### **Supervisors of the Checklist**

Laurie Whitley, 2012

Cheryl Kahn, 2014

Sally Carver, 2016

### **Trustees of Trust Funds**

Jordan Prouty, 2013

John H. Porter Jr., 2011

Kenneth L. Taylor, 2012

**Planning Board**

Joanne K. Coppinger, Chair, 2012

R. Natt King, Vice Chair, 2012

Jane Fairchild, 2013

Peter Jensen, 2011

Keith Nelson, Alt., 2012

Judy Ryerson, 2011

Chris Maroun, 2013

Ed Charest, Sel. Rep., 2011

James Gray, Sel. Alt., 2011

**Zoning Board of Adjustment**

Robert Stephens, Chair 2011

Jerry D. Hopkins, Vice Chair 2012

Ray Heal, 2012

Nicol Roseberry, Alt., 2013

Russell Nolin, 2011

Kevin McCarthy, 2013

Robert Zewski, Alt. 2012

**Town Administrator**

Carter Terenzini

**Finance & Personnel**

Heidi A. Davis, Director

Carol Fucarile, Executive Assistant

Alison Kepple, Office Secretary

Hope Kokas, Admin. Assistant

Wendy Smith, File Clerk

**Assessor**

Gary Karp (Appointed)

**Human Services Officer**

Rae Marie Davis

**Office of Development Services**

Daniel Merhalski, Town Planner

Bonnie Whitney, Administrative Assistant

Donald Cahoon, Code & Health Officer

**Fire Department**

David R. Bengtson, Fire Chief

Richard Buckler, Deputy Fire Chief

Edward W. Maheux, Forest Fire Warden-Tower Watchman

Paul LaBranche, Fire Fighter /EMT

**Department of Public Works  
Highway Department**

Scott D. Kinmond, 2012 (Elected)

Director

Edwin A. Wakefield, Foreman

William F. Dow

James A. Nave

Peter W. Beede, Sr.

Craig Dunn

Dennis E. Shaw

**Facilities & Grounds Maintenance**

Dennis Emerton

Wallace A. "Andy" Daigneau

**Waste Management Facility**

Scott Greenwood (Appointed)

Dennis W. King

Isaiah N. Nyberg

Wayne Hilliard (resigned)

Clint Smith (resigned)

Richard L'Etoile

Ken Filpula

Ralph Mitchell

**Cemetery Maintenance (Seasonal)**

Peter Wright

Edward Richardson

**Recreation Department**

Donna J. Kuethe, Director

Hilary Bride, Asst. Dir.

Donna Tatro, Administrative Assistant

Kaitlin Sampson, Activities Asst.

**Police Department**

Chief, Thomas R. Dawson (Appointed)

Sgt. Peter W. Beede, Jr.

Sgt. Joseph T. Canfield

Sgt. Scott J. Fulton

Cpl. Jason F. Boucher

Det. Stephen Kessler

MPO /SRO, Jody C. Baker

MPO, Wayne A. Black

Officer Jared Beaulieu

Officer Peter C. John

Officer Colin D. LeBlanc

Officer James Quinlan

Spl. Officer William Gillis, Jr.

Spl. Officer Joseph L. Marinucci

Traffic & Parking Officer, Tony Eldridge

Executive Assistant, Virginia R. Welch

Dispatch/Clerk, Sandra J. Brackett

Dispatch/Clerk, Linda Eldridge

Dispatch/Clerk, Kathy Lord

Prosecutor, Dennis M. Davey

**Visiting Nurse Service**

Debra J. Peaslee, RN, Director

Jeri T. King, RN

Stephanie Pigott, Office Manager

**Moultonborough Visiting Nurse Service Directors**

Virginia A. Forsberg, RN, Chairman

Barbara W. Sheppard, Treasurer

Helen Abbott, Secretary

Carolyn Crosby, MD

Alice Ellingwood

Audrey M. Hull

Cynthia E. LeMien, RN

Lucille Sugar

Board of Selectmen

**Moultonborough Public Library**

Nancy J. McCue, Library Director

Jane P. Rice, Asst. Librarian

Judi Knowles, Children's Librarian

Susan Stokes, Associate

Linda Nolin, Associate

AnneMarie Welch, PT Associate

Sharon Gulla, PT Associate

**Library Trustees**

Phyllis D. Prouty, Chair, 2011

Roger Simpson, Vice Chair, 2012

Barbara Sheppard, Treasurer, 2013

Cheryl Kahn, Secretary, 2013

Jane Coyne, 2011

Joanne Farnham, 2013

Barbara Putnam, 2012

Richard Geden, Alt., 2011

**Advisory Budget Committee**

Jean Beadle, CPA

Gary Haracz

Ed Marudzinski

Kathy Garry (School Board Rep)

Karel Crawford (Select Board Rep)

Barbara Sheppard (Library Trustee Rep)

**Capital Improvement Program Committee**

Richard Brown, Chair

Barbara Rando

Alan Ballard

Joel Mudgett

Jane Fairchild

Heidi Davis, Ex-Officio

Dan Merhalski, Ex-Officio

Peter Jensen, Alt.

**Conservation Commission**

Marie Samaha, Chair

Robert Patenaude

Paul Schmidt

Bill Gassman

Herb Farnham

Paul Stinson, Alt.

Peter Jensen, Alt.

**Emergency Management Committee**

David Bengtson, Fire Chief, Director  
Scott Kinmond, Road Agent, Asst. Director      Joel Mudgett, Chairman, BoS  
Carter Terenzini, Town Administrator      Thomas Dawson, Chief of Police  
Mike Lancor, Superintendent of Schools  
Don Cahoon, Code Enforcement & Health Officer

**E-911 Committee**

Karel A. Crawford, Chair  
David Bengtson      Sandra Brackett  
Jerry Hopkins      Scott Kinmond  
Christopher Shipp      Richard Young

**Heritage Commission**

Cristina Ashjian, Chair  
Jean Beadle, Secretary      Ed Charest, BoS Representative  
Norman E. Larson      Bruce Worthen  
Mark Borrin, Alt.

**Inspectors of Election**

Anita Blood      Beverly Charest  
Mary Hart      Sara M. Richardson  
Laurie Whitley

**Joint Loss Management Committee**

Kaitlin Sampson, Chair  
W.A. Daigneau, Vice Chair      David Bengtson  
Hilary Bride      Scott Fulton  
Jeri T. King      Scott Kinmond  
Judy Knowles

**Municipal Needs Committee**

(Dissolved 1/21/10)  
Barbara Rando, Chair  
Francis Horne, V. Chair      Peter Jensen  
Don Muscavitz, Jr.      Ken Tatro  
Bob Wallace      Joel F. Mudgett, Selectmen's Rep.

**Recreation Advisory Board**

Rebecca Bryant , Chair (resigned 10/2010)  
Al Hume, Chair  
Joanne Farnham, Vice Pres. (resigned 12/2010)  
Carla Taylor, Vice Chair      Celeste Burns, Secretary  
Harry Blood      Karin Nelson (resigned 2010)  
Jane Fairchild (resigned 11/2010)

**Milfoil Committee**

Peter Jensen, Chair

Paul Ardito  
Ginny Gassman  
Karin Nelson

Paul Daisy  
Jim Leiterman  
Nancy Wright

**Milfoil Committee (IMA) Moultonborough, Tuftonboro, Wolfeboro**

Ken Marschner, Wolfeboro Milfoil Comm., Chair

Carter Terenzini, Moultonborough, Clerk  
Bill Marcussen, Tuftonboro  
Karin Nelson, Moultonborough  
Bob Boyan, Moultonborough Alt.

Danial Duffy, Tuftonboro BoS  
Linda Murray, Wolfeboro BoS  
David Owen, Wolfeboro Town Mgr.  
Dan Williams, Tuftonboro Alt.

**Blue Ribbon Commission on Community Services and Facilities**

Erik Taylor, Chair

Donald McGillicuddy  
Carol Robbins

John Pendexter  
Richard Wakefield

**Master Plan Implementation Committee**

Tom Sawyer, Chair

Cristina Ashjian  
Kathy Garry  
Paul O'Neil  
Betsey Patten

Joanne Coppinger  
Daniel Merhalski, Ex-Officio  
Robert Patenaude

**Recreation Strategic Planning Committee**

(Dissolved 1/21/10)

Tom Howard, Chair

Laurie Whitley  
Kay Peranelli  
Suzanne Fullerton  
Lisa St. Amand  
Nancy Goss  
Joanne Coppinger  
Karen Gundersen

Freddi Gale  
Chris Maroun  
John McRae  
Brian Eaton  
Kim Mohan  
Larry Cotter  
Amy Elfine

**Senior Needs Committee**

Joanne Farnham

Robert F. Fournier

**Safe Routes to Schools Committee**

(Dissolved 2/18/10)

Carter Terenzini  
Scott Kinmond  
Michael Lancor  
Cassie Coons  
Carolyn Nelson  
Joanne Coppinger  
Julia Velie  
Mike Izard

Betsey Patten  
Tom Dawson  
Laurie Whitley  
Sara Fogarty  
Maud Anderson  
Gary Torressen  
Les Smith  
Jody Baker

## **Board of Selectmen**

To the citizens of Moultonborough, I respectfully submit this Chairman's report for the Board of Selectmen.

First I would like to thank my fellow selectmen, Karel Crawford, Ed Charest, Jim Gray and Betsey Patten for their ability to listen and respect the opinion of other people. This makes you a great board to work with. I also want to thank Carter Terenzini, Town Administrator and all of the staff that make our jobs that much easier. I also would like to welcome our new town Assessor, Gary Karp as our newest department head.

The Board decided that this year's town report should be dedicated to all of our volunteers present and past. These people have helped make this the wonderful town we live in. An appreciation barbeque was held in September again to honor our volunteers. I know myself and other selectmen appreciate and respect all of the time and commitment they put in.

One of the town road projects was started which was to reconstruct 2000 ft. on Paradise Drive in Balmoral. This project is to be finished in the spring. The Fox Hollow intersection is still in the planning stages. After many plans going back and forth between abutters, NH DOT, the Town, and engineers, NH DOT will now assume the process of the right of way easements.

"Adopt a Spot" went well for its third year. We have nine spots that are planted and maintained by individuals or businesses. They are then judged and the top three receive an award. This is not an easy job as all of the nine spots were beautifully done. The selectmen would like to express their thanks to all of the participants for their hard work in beautifying the town and hope this effort continues for years to come.

The Milfoil Committee made extensive progress this year with their program. Mapping of the milfoil infected areas and starting the process of permits, then the chemical treatment. This year, the hope is to apply more chemical treatments and some hand pulling/diver assisted suction harvesting by DASH. I believe this to be a very worthwhile program for Moultonborough, and our other water bodies such as Lees Mill. If we allow milfoil to take over Lake Winnepesaukee we will lose one of Moultonborough's most valuable assets.

In closing, Thank You to all of our town employees and volunteers for your dedicated service to the town of Moultonborough. Also, a huge "Thank You" to Karel Crawford, who always strived to do the best thing for our town but will not be running for re-election after nine years of service on the board.

Respectfully submitted,  
Joel Mudgett, Chairman

## Office of the Town Administrator

Greetings to you with my third report as your Town Administrator. There was a wide array of tasks dealt with in Calendar Year 2010. Most of these were driven by the unsettled national economy. Some were the evolutionary changes across our organization as we constantly strive to serve you better.

Our efforts to communicate with you expanded yet again. We added an on-line survey tool for you to express your thoughts and concerns on a variety of matter. Our first two surveys were on converting to a fiscal year of July 1 to June 30 and desired programs for our elderly. We added the ability to register your dogs on-line, access better mapping data, and view the limits of the Comprehensive Shoreline Protection Act (CSPA). Our CodeRED notification system allows us to provide emergency notifications and public service messages to every person in town in less than 30 minutes. If you have not subscribed for this or our many other services or have not seen our web site lately we encourage you to do so at [www.moultonboroughnh.gov](http://www.moultonboroughnh.gov).

The long effort to provide public transportation in Carroll County kicked off in December with the start-up of the Dial-A-Ride services providing door to door service within the local region. If you wonder what that blue and white bus parked at Town Hall is it is the “Blue Loon” waiting to serve you by calling 1.866.752.6890 at least 24 hours in advance. The second phase of fixed routes with service to Laconia, Wolfeboro and Conway will commence in 2011.

We successfully navigated a difficult issue when the initial Vision Appraisal fell short in delivering the type of quality product we want to be known for. While the first attempt was beset with problems from a “perfect storm” of staff changes here and at Vision, as well as a lack of adequate sales data with which to make satisfactory analysis. The final product was reworked under the direction of our new Assessor Gary Karp with a revised methodology and product I think we can all have full confidence in.

As one tool in the attack on milfoil invading our water bodies, the Town inked a pact with Wolfeboro and Tuftonboro seen as a model for municipal cooperation to deal with this regional issue. Efforts began to shepard the implementation of the Master Plan with the appointment of the Master Plan Implementation Committee. We will tackle eight of the Plan’s recommendations related to Community Services and Facilities with the appointment of a five member Blue Ribbon Commission on this matter.

Our budget preparations struggled under the more metaphorical clouds of the sluggish economy and a “Donor Town” tax is now estimated at \$3.9 million. In recognition of those burdens upon our taxpayers we submitted to the SelectBoard our third zero increase budget in a row. This was not easy and yet we did it – as a team – in a manner which preserves the quality of the services we deliver and continues essential investment in plant and equipment. This was not without some personal pain and sacrifice on the part of the staff for which they have my thanks.

Should you have any questions on our efforts or comments for improvement please feel free to contact me at any time by phone (476.2347) in person or at [cterenzini@moultonboroughnh.gov](mailto:cterenzini@moultonboroughnh.gov).

Respectfully Submitted,



Carter Terenzini  
Town Administrator

**TOWN OF MOULTONBOROUGH,NH**  
**Town Meeting Minutes**  
**March 9, 2010 - March 13, 2010**

Moderator Mel Borrin called the Town Meeting to order on March 9, 2010 at 7:00 AM. The election was held in the Moultonborough Public Safety Building Meeting Room. At this time a motion was made by Selectwoman Crawford and seconded by Sarah Richardson to dispense with the reading of all articles on the town warrant.

Moderator Borrin read the offices which were being voted on, on the town ballot, followed by Jerry Hopkins, School District Moderator, reading the school ballot.

Balloting proceeded immediately, ballots resulting as follows:

Votes Cast – 811

Selectman for Three Years (3) Years - (Vote for not more than one)

Betsey L. Patten 621

Moderator for Two (2) Years – (Vote for not more than one)

Melvin Borrin 675

Trustee of Trust Funds for Three (3) years - (Vote for not more than one)

Jordan S. Prouty 686

Supervisor of the Checklist for Six (6) years - (Vote for not more than one)

Sally G. Carver 686

Library Trustee for Three (3) years - (Vote for not more than three)

Barbara Sheppard 633

Joanne M. Farnham 605

Cheryl Kahn 626

Zoning Board Member

(Vote for not more than one) - (Vote for not more than one)

For three (3) years

Kevin M. McCarthy 641

Planning Board Members - (Vote for not more than two)

For three (3) years

Eric Taussig 376

Jane Fairchild 397

Christopher J. Maroun 524

**ARTICLE 2**

Are you in favor of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance to add a new Article XII – Stormwater Management Ordinance, to protect the Town’s water resources from adverse effects of stormwater runoff by adding a stormwater management plan, and other similar requirements as detailed in the proposed ordinance, for all subdivisions platting new roads, commercial, and multi-family developments and redevelopments which disturb 20,000 square feet or more for all zoning districts.

**(Recommended by Planning Board 7 - 0)**

Yes – 595

No - 188

**ARTICLE 3**

Are you in favor of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance to add a new Article XIII – Groundwater Protection Ordinance, to protect the Town’s groundwater resources from contamination by adding requirements for regulation of potential contaminants and establishing a Groundwater Protection Overlay District, as detailed in the proposed ordinance, for all uses in the Groundwater Protection Overlay District, except exempt uses. This Article does not prohibit storage and handling of products in quantities for normal household use.

**(Recommended by Planning Board 7 - 0)**

Yes – 595

No – 190

**ARTICLE 4**

Are you in favor of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance Article VI(F)(1-6) – Requirements for Commercial Uses, to reduce the front setbacks within Commercial Districts, require screening for all commercial parking areas, increase the amount of impervious area permitted in the Village Center District to 65% from the current 50%, and other requirements as detailed in the proposed ordinance amendment.

**(Recommended by Planning Board 4 Yes – 1 No – 1 Abstain)**

Yes – 427

No - 348

**ARTICLE 5**

Are you in favor of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance Article V– Signs, to prohibit internally illuminated signs in the Village Center District, reduce the size of off-premise directional signs from the current 16 sq. ft. to 4 sq. ft., and other similar requirements as detailed in the proposed ordinance amendment.

**(Recommended by Planning Board 6 - 0)**

Yes – 503

No – 276

At 7:45 PM, the Moderator recessed the meeting until Saturday March 13, 2010.

**SATURDAY MARCH 13, 2010**

Moderator Mel Borrin called the town meeting to order at 11:30 AM, welcoming all attending. The meeting was held at the Moultonborough Academy Auditorium.

## **ARTICLE 6**

To see if the Town will vote to retain and hold for public use, in accordance with RSA 80:42-a, certain parcels of land acquired by Tax Collector's deed and enumerated as land on (1) Sheridan Road containing approximately 11,750+/- square feet for highway purposes (generally identified as Map 27 Lot 6), (2) Whittier Highway containing approximately 2.5+/- acres for highway purposes (generally identified as Map 115 Lot 30), (3) Loon Island containing approximately 850+/- square feet for conservation purposes (generally identified as Map 205 Lot 15) and (4) Goose Island containing approximately 2,200+/- square feet for conservation purposes (generally identified as Map 222 Lot 1).

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 – 0)**

A motion was made by Selectman Ed Charest and seconded by Selectwoman Karel Crawford to move the article.

This article was voted in the affirmative by a majority voice vote.

## **ARTICLE 7**

To see if the Town will vote to approve the abandonment of a section of roadway from Severance Road to a point 85 feet southwesterly from the intersection of Lady Slipper Lane (so-called) and the new entrance of Caverly Road (the new entrance of Caverly Road was deeded to the Town at Book 1569, Page 423), as shown on a plan entitled Subdivision Plan of Morrill Homes of Wolfeboro, Tax Map 152, Lot 18 Severance and Caverly Road, Moultonborough, NH.

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 – 0)**

A motion was made by Road Agent Scott Kinmond and seconded by Selectman Ed Charest to move the article.

This article was voted in the affirmative by a majority voice vote.

## **ARTICLE 8**

To see if the Town shall vote that it is the "Sense of the Meeting" that it wishes to convert from a January 1 to December 31 fiscal year with a March Town Meeting to a July 1 to June 30 fiscal year with a May Town Meeting and to ask the Board of Selectmen and the Advisory Budget Committee to report back on the procedures, fiscal impact, various means of transition and the advisability thereof no later than the Town Meeting of 2012.

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 – 0)**

A motion was made by Selectwoman Betsey Patten and seconded by Selectwoman Karel Crawford to move the article.

This article was voted in the affirmative by a majority voice vote.

## **ARTICLE 9**

To see if the Town will vote to appropriate the sum of Seven Hundred Eighteen Thousand Eight Hundred Four dollars (\$718,804) for a road improvement program, and to meet said appropriation with funds from a NH Department of Transportation Highway Block Grant of One Hundred Forty Three Thousand Two Hundred Fifty Nine dollars (\$143,259) and the balance of Five Hundred Seventy Five Thousand Five Hundred Forty Five dollars (\$575,545) from taxation.

| <b>Project</b>   | <b>Budget</b>    |
|--|------------------|
| Paradise Drive (Reconstruction of 2,000 +/- lf)        | \$400,000        |
| Randall Road (Remove pavement rebuild base 550 +/- lf) | \$12,000         |
| Winaukee Road Shim & Overlay (7,000 +/- lf)            | \$200,000        |
| Geneva Point Road 1" Overlay – Shim (2,000 +/- lf)     | \$32,181         |
| Engineering  | \$74,623         |
|  |                  |
| <b>TOTALS</b>  | <b>\$718,804</b> |

Note: Inclusion of any road on this list was based upon a condition assessment and budget estimate prepared in January of 2010. It is no guarantee of work being undertaken on the identified roadway. Final construction decisions are made upon detailed engineering and actual bids received.

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 – 0)**

A motion was made by Road Agent Scott Kinmond and seconded by Selectwoman Betsey Patten to move the article.

This article was voted in the affirmative by a majority voice vote.

#### **ARTICLE 10**

To see if the Town will vote to amend its action under Article 21 of the 2009 Annual Town Meeting, relative to the appropriation for Fox Hollow Road intersection improvements, by striking the date of December 30, 2010, at which time the appropriation was to lapse, and inserting in lieu thereof the date of December 30, 2011.

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 – 0)**

A motion was made by Selectman Joel Mudgett and seconded by Selectwoman Betsey Patten to move the article.

This article was voted in the affirmative by a majority voice vote.

#### **ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty One Thousand dollars (\$331,000) for a program of capital improvements and expenditures, and equipment as generally illustrated below.

|    |  |           |                |
|----|--|-----------|----------------|
| a. | Fire Equipment                                   | \$        | 13,000         |
| b. | Mosquito Abatement                               | \$        | 52,000         |
| c. | Police Cruiser                                   | \$        | 32,500         |
| d. | Municipal Buildings Energy & Maintenance Upgrade | \$        | 30,000         |
| e. | Highway Dept. Street Sign Upgrade – Phase 2      | \$        | 15,000         |
| f. | Highway/B&G 1 ½ Ton w/Accessories                | \$        | 80,000         |
| g. | Highway Dept. Brush Chipper                      | \$        | 30,000         |
| j. | Town Hall Generator                              | \$        | 30,000         |
| l. | Fleet Passenger/Cargo Vehicle                    | \$        | 25,000         |
| m. | Town Hall & Old Fire Station Repairs/Paint       | \$        | 23,500         |
|    | <b>Total</b>                                     | <b>\$</b> | <b>331,000</b> |

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 – 0)**

A motion was made by Selectwoman Karel Crawford and seconded by Selectman Ed Charest to move the article.

There was discussion on eliminating the mosquito abatement from this article.

A motion was made by Paul Punturieri and seconded by Natt King to amend the article to be reduced by \$52,000.00 (Fifty two thousand dollars) with the total now being \$279,000.00 (Two hundred seventy nine thousand dollars).

The amendment was voted in the affirmative by a majority voice vote.

The amended article with a total of 279,000.00 was voted in the affirmative by a majority voice vote.

At this time a motion was made by Nancy Wright and seconded by Rick Buckler to not reconsider Article 11.

This was voted in the affirmative by a majority voice vote.

**ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Seven Thousand Three Hundred dollars (\$227,300) and to deposit the same in the following Capital Reserve Accounts.

|                              |           |                |
|------------------------------|-----------|----------------|
| Personnel Liability CRF      | \$        | 14,500         |
| Community Substance CRF      | \$        | 9,300          |
| Communication Technology CRF | \$        | 22,500         |
| Reappraisal CRF              | \$        | 24,000         |
| Firefighting Equipment CRF   | \$        | 75,000         |
| Police Communications CRF    | \$        | 7,000          |
| Highway Equipment CRF        | \$        | 75,000         |
| <b>Total</b>                 | <b>\$</b> | <b>227,300</b> |

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 – 0)**

A motion was made by Selectman Joel Mudgett and seconded by Road Agent Scott Kinmond to move the article.

This article was voted in the affirmative by a majority voice vote.

**ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Six Hundred Fifty dollars (\$16,650) and to deposit the same in the following Maintenance Trust Fund Accounts:

|                         |           |               |
|-------------------------|-----------|---------------|
| Historical Society Fund | \$        | 5,000         |
| Lee’s Mills             | \$        | 1,650         |
| Dry Hydrant             | \$        | 10,000        |
| <b>Total</b>            | <b>\$</b> | <b>16,650</b> |

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 – 0)**

A motion was made by Selectwoman Betsey Patten and seconded by Selectman Ed Charest to move the article.

This article was voted in the affirmative by a majority voice vote.

**ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Five Hundred dollars (\$37,500) for a program of capital improvements to the Moultonboro Neck Pathway (Phase 2 and 3) and to meet said appropriation by Thirty Seven Thousand Five Hundred dollars (\$37,500) from taxation and to designate the appropriation as non-lapsing, per RSA 32:7, VI, until December 30, 2012 or whenever the project is certified as completed by the Board of Selectmen, whichever shall first occur.

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 – 0)**

A motion was made by Selectwoman Karel Crawford and seconded by Selectman Joel Mudgett to move the article.

This article was voted in the affirmative by a majority voice vote.

**ARTICLE 15**

To see if the Town will vote to authorize the Board of Selectmen to enter into a five-year lease/purchase agreement for the purpose of leasing, with the total value of the agreement not to exceed Ninety Seven Thousand Five Hundred dollars (\$97,500), a new rubber tired backhoe and to raise and appropriate the sum of Nineteen Thousand Five Hundred dollars (\$19,500) for the first year’s payment for that purpose with said agreement to include a so-called “escape clause”.

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

A motion was made by Road Agent Scott Kinmond and seconded by Selectman Joel Mudgett to move the article.

This article was voted in the affirmative by a majority voice vote.

**ARTICLE 16**

We the undersigned registered voters of the Town of MOULTONBORO do hereby petition the 2010 Annual Town Meeting to raise and appropriate the sum of \$7,500 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonboro.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

A motion was made by Selectwoman Karel Crawford and seconded by Jerry Hopkins to combine articles 16,18,19,20,22,23,24,25,26,27,28,29 with a total amount of \$44,580 (Forty four thousand five hundred eighty). At this time the moderator read the articles.

The combined articles were voted in the affirmative by a majority voice vote.

**ARTICLE 17**

Shall we adopt the name for town property located at 139 Old Route 109, formally known as the Lions Club Property, to be named the Veterans Memorial Park. And that any field or ball park be named Veterans Field. And that if more than one ball park or ball field, that name used will be Veterans Field 1, Veterans Field 2. This name shall remain in effect until changed by future warrant article.

**(By Petition)**

**(Recommended by Selectmen 2 Yes - 0 No - 3 Abstain)**

**(Recommended by Advisory Budget Committee 1 Yes - 0 No - 4 Abstain)**

A motion was made by Al Hume and seconded by Selectman Charest to move the article.

This article was defeated by a majority voice vote.

**ARTICLE 18**

To see if the town of Moultonborough will vote to raise and appropriate \$1,000 to the Loon Preservation Committee to support the work of the local self funded Loon Center.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative see article 16

**ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred dollars (\$1500) for the Salvation Army in Laconia.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative, see article 16

**ARTICLE 20**

To see if the Town of Moultonborough will raise and appropriate the sum of \$888 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year we are asking less than what was approved last year.

The voters of the Town recognize that in fiscal year 2009 the VNA-Hospice provided 323 home health care, hospice and/or child health visits to citizens of the Town. They also recognize that the number of town residents with no or limited health insurance have been rising. The VNA-Hospice utilizes the Town’s allocation to assist the agency in continuing to provide home care, hospice and child health services to the citizens of the Town who are without adequate insurance coverage to meet the costs of providing the services.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative, see article 16

**ARTICLE 21**

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.

**(By Petition)**

**(Recommended by Selectmen 0 Yes - 0 No - 5 Abstain)**

**(Recommended by Advisory Budget Committee 0 Yes - 1 No - 4 Abstain)**

A motion was made by George Mottram and seconded by Naomi Strickland to vote by secret ballot. The article was defeated.

Yes 65

No 136

**ARTICLE 22**

We the undersigned, Moultonboro registered voters support the request being made by the Moultonboro/Sandwich Senior Meals Program to raise and appropriate the sum of 9,000.00 to be allocated to the Moultonboro/Sandwich Senior meals programs.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative, see article 16

**ARTICLE 23**

The Board for the WEST WYNDE RETIREMENT COMMUNITY requests that the Selectboard include a Warrant Article for the 2010 Town Meeting on our behalf. The Town has given us \$500 in previous years and we ask for that amount again. West Wynde provides a needed service for Moultonborough and remains fully occupied. Thank you

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative, see article 16

**ARTICLE 24**

To see if the Town of Moultonboro will raise and appropriate Eight Thousand Dollars (\$8,000.00) for the Winnepesaukee Wellness Center.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative, see article 16

**ARTICLE 25**

To see if the voters of the town of Moultonboro will vote to raise and appropriate the sum of \$500.00 to benefit the Center Harbor Soup Kitchen, a lakes region community organization, housed at the Center Harbor Congregational Church.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative, see article 16

**ARTICLE 26**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) for the Moultonborough Suicide Prevention and Mental Health Coalition to support training for said committee of volunteers, supporting community forums and/or small support

groups/training sessions conducted by the trained volunteers/professionals and provide suicide prevention, mental health information, and assist in the support of local access to mental health services within the Moultonborough community for its residents.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative, see article 16

#### **ARTICLE 27**

To see if the town will vote to raise and appropriate the sum of \$1,393.00 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative, see article 16

#### **ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of \$1,299.00 to maintain and continue the system of services of the Inter-Lakes Day Care Center.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative, see article 16

#### **ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of \$1,000 to establish a tuition assistance fund for Moultonborough children of working families attending the Sandwich Children’s Center.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

Voted in the block – affirmative, see article 16

#### **ARTICLE 30**

To see if the town beginning September 30<sup>th</sup>, 2010 will, on a monthly basis, post their respective checkbook register online on the town website. At a minimum, the register will include the date, amount paid and payee.

**(By Petition)**

**(Not Recommended by Selectmen 5 - 0)**

**(Not Recommended by Advisory Budget Committee 5 - 0)**

No motion was made to bring this article to the floor.

**ARTICLE 31**

To see if the town will vote to re-establish the inclusion in the annual town report beginning in 2010, salaries paid to all public employees as well as an itemized list of payments made or scheduled to be made to all vendors and/or contractors utilized for any purpose during the fiscal year for which the town report was issued.

**(By Petition)**

**(Not Recommended by Selectmen 5 - 0)**

**(Not Recommended by Advisory Budget Committee 5 – 0)**

A motion was made by Josh Bartlett and seconded by Al Hume to move the article.

A motion was made by Josh Bartlett and seconded by Don McGillicuddy to amend the article by adding the wording to include in the report only those payments in excess of \$1000.00 (One thousand dollars).

The amendment was voted in the affirmative by a hand count.

Yes – 116

No - 98

A motion was made by Eric Taussig and seconded by Josh Bartlett to exclude any welfare payments from being listed.

An amendment was made by Ken Tatro and seconded by Kathy Pounder to strike out the words (all public employees as well as)

The amendment was defeated by a majority voice vote.

The amended article was defeated by a majority voice vote.

**ARTICLE 32**

To see if the Town of Moultonboro which has adopted a fiscal year accounting period pursuant to RSA 31:94-a will hold its annual town meeting on the second Tuesday of May, beginning in 2012.

**(By Petition)**

**(Not Recommended by Selectmen 5 - 0)**

**(Not Recommended by Advisory Budget Committee 5 - 0)**

No motion was made to bring this article to the floor.

**ARTICLE 33**

To see if the Town of Moultonboro, pursuant to RSA 31:94-a will adopt a single 18 month accounting period running from January 1 of the calendar year following adoption and ending June 30 of the next following year. Thereafter, accounting period shall run from July 1 to June 30 of the following year.

**(By Petition)**

**(Not Recommended by Selectmen 5 - 0)**

**(Not Recommended by Advisory Budget Committee 5 - 0)**

No motion was made to bring this article to the floor.

**ARTICLE 34**

To see if the municipality will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Milfoil Control Trust Fund, for the purpose of ongoing management of milfoil in the town’s waterways and to designate the Selectboard as agents to expend both principle and interest from this fund under rules and regulations to be promulgated. Further to raise and appropriate the sum of Two Hundred Thousand dollars (\$200,000) to be placed in this fund.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

A motion was made by Selectwoman Karel Crawford and seconded by John Anderson.  
This article was voted in the affirmative by a majority voice vote.

A motion was made by Selectwoman Karel Crawford and seconded by Selectwoman Betsey Patten to pass over articles 35, 36, 37, 38, 39, and 40, explaining these articles would be funded under article 34.  
This was voted in the affirmative by a majority voice vote.

**ARTICLE 35**

To control the vast amounts of Milfoil growth along the Balmoral shore line from entering into Lake Winnepesaukee or any other NH body of water. We, the undersigned, are concerned citizens who urge our leaders to act now to provide Milfoil defoliation on our Balmoral shore line to have our request put on the town warrant in 2010.

**(By Petition)**

**(Recommended by Selectmen 4 Yes – 0 No - 1 Abstain)**

**(Recommended by Advisory Budget Committee 0 Yes - 1 -No - 4 Abstain)**

This article was passed over, see article 34.

**ARTICLE 36**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to put towards the treatment of the exotic, invasive species of milfoil found in the greater Green's Basin and Hanson's Cove areas of Lake Winnepesaukee. The balances of treatment cost are to be raised by the area residents in conjunction with the State of New Hampshire.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

This article was passed over, see article 34.

**ARTICLE 37**

To see if the Town will vote to raise and appropriate the sum of \$5,420.00 to put towards the treatment of the exotic, invasive species of milfoil found in Ash Cove and Salmon Meadow Cove. The balances of treatment cost are to be raised by the area residents in conjunction with the State of New Hampshire.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

This article was passed over, see article 34.

**ARTICLE 38**

To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of continuing the fight to eradicate the exotic, invasive, species of milfoil found in Lee's Pond. Matching funds to be raised between the State of NH and residents of Lee's Pond.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

This article was passed over, see article 34.

**ARTICLE 39**

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be put towards treatment for the eradication of the exotic, invasive, species of milfoil found currently in Hemlock Cove. The balance of the estimated \$6,000 for treatment to be raised by the Hemlock Cove residents.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 – 0)**

This article was passed over, see article 34.

**ARTICLE 40**

To see if the Town of Moultonborough will vote to raise the sum of \$5,000 for the purpose of continuing the fight to eradicate the exotic, invasive species of milfoil found in Lake Winnepesaukee in the area of Hemlock Harbor, Lees Mills and the Town Boat Launch area. Matching funds to be raised between the State of New Hampshire and the residents of Lake Winnepesaukee, Lees Mill and Town of Moultonboro Boat launch area.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 5 - 0)**

This article was passed over, see article 34.

**ARTICLE 41**

To see if the Town will vote to raise and appropriate, subject to any and all changes made at this meeting, the sum of Eight Million Two Hundred Fifty Three Thousand Six Hundred Seventy dollars (\$8,253,670) to pay the general operating expenses of Town Government for the fiscal year ending December 31, 2010.

**[Note: This operating budget warrant article does not include appropriations contained in any other warrant articles.]**

A motion was made by Selectwoman Karel Crawford and seconded by Selectman Joel Mudgett to move the article.

This article was voted on in the affirmative by a majority voice vote.

**ARTICLE 42**

To transact any other business that may legally come before said Meeting.

A motion was made by Rick Buckler and seconded by Jerry Hopkins to adjourn the meeting.

This was voted in the affirmative by a majority voice vote. The meeting adjourned at 2:00 PM

A True Attest Copy

Barbara E. Wakefield, Certified Town Clerk



2011  
Warrant  
&  
Budget

# TOWN OF MOULTONBOROUGH

## STATE OF NEW HAMPSHIRE

### TOWN WARRANT FOR 2011

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 8th day of March, 2011, at 7:00 A.M., to act upon Articles 1 through 9 of the Warrant. The polls will close no earlier than 7:00 P.M.

The Voters will take up Article 6 and the remaining Articles of the Warrant on Saturday, March 12, 2011, at 9:00 A.M., (School District will meet first, with a twenty minute adjournment before Town Meeting) at the Auditorium, Moultonborough Academy.

#### **ARTICLE 1**

To choose by ballot and majority vote: Two (2) Selectman for three (3) years, One (1) Tax Collector for three (3) years, One (1) Town Clerk for three (3) years, One (1) Trustee of the Trust Funds for three (3) years, Two (2) Library Trustees for three (3) years, Two (2) Planning Board Members for three (3) years; Two (2) Zoning Board Member for three (3) years, and such other Officers and Agents as the voters may deem necessary.

#### **ARTICLE 2**

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Moultonborough on the second Tuesday of March?

**(By Petition)**

**(Not Recommended by Selectmen 5 - 0)**

**(Not Recommended by the Advisory Budget Committee 6 - 0)**

#### **ARTICLE 3**

Are you in favor of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance to create a Table of Permitted Uses in Article VI "Commercial Uses", which represents the currently accepted uses and those that require Special Exception or are Not Permitted in all zoning districts, and replaces the wording in each zone currently in the ordinance. This is a formatting change only; no changes to any uses are proposed.

**(Recommended by Planning Board 7 - 0)**

#### **ARTICLE 4**

Are you in favor of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance to amend the lot coverage wording in Article VI (F)(3) to reflect changes approved at Town Meeting in 2010 to remove the words “50 percent” from the following sentence: “Any easement for public use, such as a pathway or walkway through the lot shall not be counted in the 50 percent lot coverage calculation.”

**(Recommended by Planning Board 7 - 0)**

#### **ARTICLE 5**

Are you in favor of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance Article VI (A)(5) Site Plan Review to exclude the need for Site Plan Review for all commercial uses on lots under 1 acre that develop under 200 sq. ft. (cumulatively) of area, or for lots over 1 acre, development under 500 sq. ft. (cumulatively) unless such use creates over 100 vehicle trips per day or is determined by the Code Enforcement Officer to have a substantial impact on Town services or the surrounding neighborhood. All commercial or multi-family development above these thresholds must still receive Site Plan Approval.

**(Recommended by Planning Board 7 - 0)**

#### **ARTICLE 6**

Are you in favor of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend the Zoning Ordinance Article VII(B)(3) and (4) – Non-Conforming Uses and Properties, to remove this section and prohibit expansions of primary structures into setback areas, by the amount of the structure already intruding into the setback. (For example, an intrusion of 200 sq. ft. could expand by up to 200 sq. ft. more into the setback. This amendment will remove this ability.)

**(Recommended by Planning Board 7 - 0)**

#### **ARTICLE 7**

Are you in favor of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to add a new Article XIV – Steep Slopes Ordinance which shall apply standards to all development requiring a Building Permit, Subdivision Approval and/or a Site Plan Review Permit, where the proposed site disturbance is 20,000 sq. ft. in the aggregate on slopes of 15 percent or greater. No construction on slopes over 25% shall be permitted.

**(Recommended by Planning Board 7 - 0)**

#### **ARTICLE 8**

Are you in favor of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend Article VI (E) to revise the criteria for granting Special Exceptions for Commercial Uses outside of the three (3) Commercial Zoning Districts. Commercial Uses wishing to be located outside of these districts will be required to meet these new standards, including a screening requirement to minimize impacts to neighboring properties.

**(Recommended by Planning Board 7 - 0)**

**ARTICLE 9**

Are you in favor of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend Article V (A)(4) Signs to allow all types of real estate signs, as being exempt from the Sign Permit procedure as follows: “Temporary real estate signs advertising property on which the signs are located, not exceeding three (3) feet by four (4) feet in size and limited to two signs per lot. Additionally, off premise directional signs offering real estate, must comply with the 1993 policies of the Moultonborough Board of Selectmen or amendments thereto”. The current ordinance only allows real estate signs advertising property for sale.

**(Recommended by Planning Board 5 - 2)**

**ARTICLE 10**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Thirty Three Thousand dollars (\$733,000) for a road improvement program as generally illustrated below, and to meet said appropriation with funds from a NH Department of Transportation Highway Block Grant of One Hundred Forty Three Thousand dollars (\$143,000) and the balance of Five Hundred Ninety Thousand dollars (\$590,000) from taxation.

| <b>Project</b>   | <b>Budget</b>    |
|--|------------------|
| Sheridan Road (Reconstruction of 1,500 +/- lf & Shim & Overlay 1,700 +/- lf) | \$275,000        |
| Eagle Shores Shim & Overlay (6,300 +/- lf)                                   | \$216,000        |
| Birch Lane – Shim (3,300 +/- lf)   | \$88,000         |
| Engineering  | \$100,000        |
| Contingency  | \$54,000         |
| <b>TOTALS</b>  | <b>\$733,000</b> |

Note: Inclusion of any road on this list was based upon a condition assessment and budget estimate prepared in November of 2010. It is no guarantee of work being undertaken on the identified roadway. Final construction decisions are made upon detailed engineering and actual bids received with work deletions or additions based upon the final bids.

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Eight Thousand dollars (\$328,000) for a program of capital improvements and expenditures, and equipment as generally illustrated below, and to meet said appropriation by a withdrawal of Fifty Five Thousand dollars (\$55,000) from the Highway Equipment Capital Reserve Fund and the balance of Two Hundred and Seventy Three Thousand dollars (\$273,000) from taxation.

|    |  |           |                |
|----|--|-----------|----------------|
| a. | Fire Dept. (Turn-Out Gear)                       | \$        | 15,000         |
| b. | Fire Dept. (Fire Boat)                           | \$        | 163,000        |
| c. | Highway Dept. (6 Wheel Dump Truck w/Plow & Wing) | \$        | 150,000        |
|    | <b>Total</b>                                     | <b>\$</b> | <b>328,000</b> |

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty Seven Thousand Five Hundred dollars (\$227,500) and to deposit the same in the following Capital Reserve Accounts.

|                              |           |                |
|------------------------------|-----------|----------------|
| Personnel Liability CRF      | \$        | 14,500         |
| Community Substance CRF      | \$        | 9,500          |
| Communication Technology CRF | \$        | 22,500         |
| Reappraisal CRF              | \$        | 24,000         |
| Firefighting Equipment CRF   | \$        | 75,000         |
| Police Communications CRF    | \$        | 7,000          |
| Highway Equipment CRF        | \$        | 75,000         |
| <b>Total</b>                 | <b>\$</b> | <b>227,500</b> |

**(Recommended by Selectmen 5 - 0)**  
**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Twelve Thousand dollars (\$212,000) and to deposit the same in the following Maintenance Trust Fund Accounts:

|              |           |                |
|--------------|-----------|----------------|
| Milfoil      | \$        | 200,000        |
| Lee's Mills  | \$        | 2,000          |
| Dry Hydrant  | \$        | 10,000         |
| <b>Total</b> | <b>\$</b> | <b>212,000</b> |

**(Recommended by Selectmen 5 - 0)**  
**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 14**

To see if the Town will vote to discontinue the so-called Recreation Revolving Fund (Article 50 of the 1994 Town Meeting) with the balance of One Hundred Sixty Three Thousand Three Hundred Twenty Two dollars (\$163,322) as of December 31, 2010 and said sum, together with any accrued interest or additional principal due thereto at the time of discontinuance, being credited to the General Fund.

**(Recommended by Selectmen 4 - 1)**  
**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 15**

To see if the Town will vote to amend its action under Article 10 of the 2010 Annual Town Meeting, relative to the appropriation for Fox Hollow Road intersection improvements, by striking the amended date of December 30, 2011, at which time the appropriation was to lapse, and inserting in lieu thereof the date of December 30, 2013 or upon receipt of the grant and the project is completed, whichever is sooner.

**(Recommended by Selectmen 5 - 0)**  
**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 16**

To see if the Town will vote to allocate Twenty Five Percent (25%) of the collected land use change tax revenue, but not to exceed Twenty Thousand dollars (\$20,000) per year, pursuant to RSA 79-A and deposit said money in the Conservation Fund already established, in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25, II.

**(Recommended by Selectmen 4 - 1)**

**(Recommended by Advisory Budget Committee 1 Yes – 5 No)**

**ARTICLE 17**

To see if the Town of Moultonborough will vote to set the fee for the Waste Management Facility and Beach Permit at \$10.00. Senior Citizens age 65 or older will pay \$5.00 for Waste Management Facility and Beach Permit. Fee will be charged every two years.

**(By Petition)**

**(Not Recommended by Selectmen 5 - 0)**

**(Not Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 18**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of \$830 for the annual support of services provided to the citizens of this community by the Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc. The VNA-Hospice agency has been serving the Town residents for many years, and the Town has consistently supported the VNA-Hospice. This year we are asking for less than what was approved last year.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of \$7,500 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonboro.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 20**

In 2005 the road called Victory Lane was developed and paved in accordance with the Town of Moultonborough Road specifications by Peter Costa developer. At the time of completion, it was obviously inspected for compliance as it was to be submitted at the next Town Meeting held.

For the second time, we are asking that the Town take over the maintenance of Victory Lane as it has proven to withstand the seasonal changes for the past 5 years with no detrimental effects.

Additionally, we note that since it is in close proximity to the junction of 171, many people use our road to turn around including trucks.

**(By Petition)**

**(Recommended by Selectmen 0 Yes – 0 No - 5 Abstained)**

**(Recommended by Advisory Budget Committee 0 Yes - 4 No - 2 Abstained)**

**ARTICLE 21**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Twelve Thousand dollars (\$12,000.00) for the Moultonborough Suicide prevention and Mental Health Coalition to support training for said committee of volunteers, supporting community forums and/or small support groups/training sessions conducted by the trained volunteers/professionals and provide suicide prevention, mental health information, and assist in the support of local access to mental health services within the Moultonborough community for its residents.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of \$1,072.00 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of Five Hundred dollars (\$500.00) in support of West Wynde Senior Housing.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 24**

To see if the Town of Moultonborough will vote to raise and appropriate \$1000 to the Loon Preservation Committee to support the work of the local self funded Loon Center.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 25**

To see if the Town of Moultonboro will vote to raise and appropriate Eight Thousand Dollars (\$8,000.00) for the Winnepesaukee Wellness Center.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 26**

To see if the Town of Moultonboro will vote to raise and appropriate the sum of \$9,000.00 to be allocated to the Moultonboro/Sandwich Senior Meals Programs.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of \$3,000 to establish a tuition assistance fund for Moultonborough children of working families attending the Sandwich Children's Center. There are thirteen families enrolled from Moultonborough, up 13% from last year. Fifty percent of the toddler and preschool age children enrolled are from Moultonborough, NH.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of \$1,299.00 to maintain and continue the system of services of the Inter-Lakes Day Care Center.

**(By Petition)**

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 29**

To see if the Town will vote to raise and appropriate, subject to any and all changes made at this meeting, the sum of Seven Million Eight Hundred Fifty Sixty Thousand Two Hundred Sixty Eight dollars (\$7,856,268) to pay the expenses of General Government, Public Safety, Highways and Streets (including Cemeteries), Sanitation, Human Services, Visiting Nurse Service, Culture and Recreation, Development Services and Debt Service.

**(Recommended by Selectmen 5 - 0)**

**(Recommended by Advisory Budget Committee 6 - 0)**

**ARTICLE 30**

To see if the Town will vote to raise and appropriate the sum of Four Hundred Forty Four Thousand Sixty dollars (\$444,060) to pay the expense of operating the Public Library.

**(Recommended by Selectmen 5 - 0)**

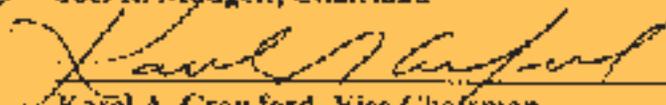
**(Recommended by Advisory Budget Committee 6 - 0)**

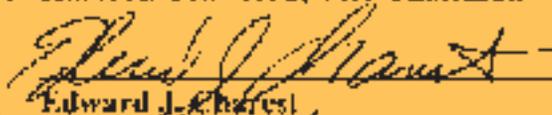
**ARTICLE 31**

To transact any other business that may legally come before said Meeting

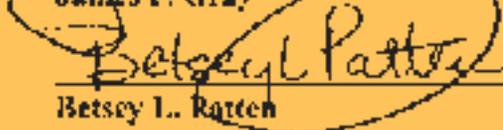
Given under our hands and seal this 3rd day of February, 2011.

  
Joel R. Mudgett, Chairman

  
Karel A. Crawford, Vice Chairman

  
Edward J. Charest

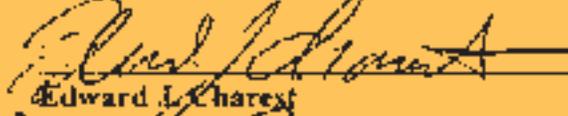
  
James F. Gray

  
Betsy L. Patten

A True Copy of Warrant Attest:

  
Joel R. Mudgett, Chairman

  
Karel A. Crawford, Vice Chairman

  
Edward J. Charest

  
James F. Gray

  
Betsy L. Patten

# BUDGET OF THE TOWN

OF: **MOULTONBOROUGH**

Appropriations and Estimates of Revenue for the Ending Year January 1, 2011 to December 31, 2011

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 1<sup>st</sup> D. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

| 1                              | 2   | 3                         | 4  | 5                                    | 6  | 7  |
|--------------------------------|---|---------------------------|--|--------------------------------------|--|--|
| Acct. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuig FY<br>(Recommended) | Appropriations<br>Ensuig FY<br>(Not Recommended) |
| <b>GENERAL GOVERNMENT</b>      |   |                           |  |                                      |  |  |
| 4130-4139                      | Executive                                 | 29                        | \$ 391,736   | \$ 225,736                           | \$ 409,386                                   |  |
| 4140-4149                      | Election,Reg.& Vital Statistics           | 29                        | \$ 19,074  | \$ 14,615                            | \$ 19,293                                    |  |
| 4150-4151                      | Financial Administration                  | 29                        | \$ 774,307   | \$ 684,016                           | \$ 780,937                                   |  |
| 4152                           | Revaluation of Property                   | 29                        | \$ 194,257   | \$ 202,074                           | \$ 198,694                                   |  |
| 4153                           | Legal Expense                             |                           |  |                                      |  |  |
| 4155-4159                      | Personnel Administration                  |                           |  |                                      |  |  |
| 4191-4193                      | Planning & Zoning                         | 29                        | \$ 288,806   | \$ 257,155                           | \$ 269,428                                   |  |
| 4194                           | General Government Buildings              | 29                        | \$ 223,350   | \$ 240,033                           | \$ 272,500                                   |  |
| 4195                           | Cemeteries                                | 29                        | \$ 19,753  | \$ 14,115                            | \$ 21,804                                    |  |
| 4196                           | Insurance                                 | 29                        | \$ 155,000   | \$ 143,554                           | \$ 160,000                                   |  |
| 4197                           | Advertising & Regional Assoc.             |                           |  |                                      |  |  |
| 4199                           | Other General Government                  |                           |  |                                      |  |  |
| <b>PUBLIC SAFETY</b>           |   |                           |  |                                      |  |  |
| 4210-4214                      | Police                                    | 29                        | \$ 1,673,903                                       | \$ 1,490,176                         | \$ 1,544,029                                 |  |
| 4215-4219                      | Ambulance                                 |                           |  |                                      |  |  |
| 4220-4229                      | Fire                                      | 29                        | \$ 778,696   | \$ 734,247                           | \$ 849,688                                   |  |
| 4240-4249                      | Building Inspection                       |                           |  |                                      |  |  |
| 4290-4298                      | Emergency Management                      |                           |  |                                      |  |  |
| 4299                           | Other (Incl. Communications)              |                           |  |                                      |  |  |
| <b>AIRPORT/AVIATION CENTER</b> |   |                           |  |                                      |  |  |
| 4301-4309                      | Airport Operations                        |                           |  |                                      |  |  |
| <b>HIGHWAYS &amp; STREETS</b>  |   |                           |  |                                      |  |  |
| 4311                           | Administration                            | 29                        | \$ 1,407,803                                       | \$ 1,339,136                         | \$ 1,480,229                                 |  |
| 4312                           | Highways & Streets                        | 29                        | \$ 248,700   | \$ 106,836                           | \$ 268,000                                   |  |
| 4313                           | Bridges                                   |                           |  |                                      |  |  |
| 4316                           | Street Lighting                           |                           |  |                                      |  |  |
| 4319                           | Other : Road Projects                     | 10                        | \$ 718,763   | \$ 645,032                           | \$ 733,000                                   |  |
| <b>SANITATION</b>              |   |                           |  |                                      |  |  |
| 4321                           | Administration                            |                           |  |                                      |  |  |
| 4323                           | Solid Waste Collection                    |                           |  |                                      |  |  |
| 4324                           | Solid Waste Disposal                      | 29                        | \$ 625,643   | \$ 491,262                           | \$ 529,921                                   |  |
| 4325                           | Solid Waste Clean-up                      |                           |  |                                      |  |  |
| 4326-4329                      | Sewage Coll. & Disposal & Other           |                           |  |                                      |  |  |

| 1   | 2   | 3                         | 4  | 5                                    | 6  | 7  |
|---|---|---------------------------|--|--------------------------------------|--|--|
| Acct. #                                   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuig FY<br>(Recommended) | Appropriations<br>Ensuig FY<br>(Not Recommended) |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |   |                           |  |                                      |  |  |
| 4331                                      | Administration                            |                           |  |                                      |  |  |
| 4332                                      | Water Services                            |                           |  |                                      |  |  |
| 4335-4339                                 | Water Treatment, Conserv.& Other          |                           |  |                                      |  |  |
| <b>ELECTRIC</b>                           |   |                           |  |                                      |  |  |
| 4351-4352                                 | Admin. and Generation                     |                           |  |                                      |  |  |
| 4353                                      | Purchase Costs                            |                           |  |                                      |  |  |
| 4354                                      | Electric Equipment Maintenance            |                           |  |                                      |  |  |
| 4359                                      | Other Electric Costs                      |                           |  |                                      |  |  |
| <b>HEALTH</b>                             |   |                           |  |                                      |  |  |
| 4411                                      | Administration                            | 29                        | \$ 431,005   | \$ 397,233                           | \$ 456,804                                   |  |
| 4414                                      | Pest Control                              |                           |  |                                      |  |  |
| 4415-4419                                 | Health Agencies & Hosp. & Other           | 18-28                     | \$ 44,580  | \$ 42,515                            | \$ -   |  |
| <b>WELFARE</b>                            |   |                           |  |                                      |  |  |
| 4441-4442                                 | Administration & Direct Assist.           | 29                        | \$ 149,424   | \$ 158,586                           | \$ 158,318                                   |  |
| 4444                                      | Intergovernmental Welfare Pymts           |                           |  |                                      |  |  |
| 4445-4449                                 | Vendor Payments & Other                   |                           |  |                                      |  |  |
| <b>CULTURE &amp; RECREATION</b>           |   |                           |  |                                      |  |  |
| 4520-4529                                 | Parks & Recreation                        | 29                        | \$ 421,816   | \$ 392,423                           | \$ 437,237                                   |  |
| 4550-4559                                 | Library                                   | 30                        | \$ 450,397   | \$ 435,100                           | \$ 444,060                                   |  |
| 4583                                      | Patriotic Purposes                        |                           |  |                                      |  |  |
| 4589                                      | Other Culture & Recreation                | 29                        | \$ 237,500   | \$ 356,135                           | \$ 44,201.00                                 |  |
| <b>CONSERVATION</b>                       |   |                           |  |                                      |  |  |
| 4611-4612                                 | Admin.& Purch. of Nat. Resources          |                           |  |                                      |  |  |
| 4619                                      | Other Conservation                        |                           |  |                                      |  |  |
| 4631-4632                                 | Redevelopment and Housing                 |                           |  |                                      |  |  |
| 4651-4659                                 | Economic Development                      |                           |  |                                      |  |  |
| <b>DEBT SERVICE</b>                       |   |                           |  |                                      |  |  |
| 4711                                      | Princ.- Long Term Bonds & Notes           |                           |  |                                      |  |  |
| 4721                                      | Interest-Long Term Bonds & Notes          |                           |  |                                      |  |  |
| 4723                                      | Int. on Tax Anticipation Notes            |                           |  |                                      |  |  |
| 4790-4799                                 | Other Debt Service                        |                           |  |                                      |  |  |

| 1                              | 2   | 3                         | 4  | 5                                    | 6  | 7  |
|--------------------------------|---|---------------------------|--|--------------------------------------|--|--|
| Acct. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuig FY<br>(Recommended) | Appropriations<br>Ensuig FY<br>(Not Recommended) |
| <b>CAPITAL OUTLAY</b>          |   |                           |  |                                      |  |  |
| 4901                           | Land                                      |                           |  |                                      |  |  |
| 4902                           | Machinery, Vehicles & Equipment           | 11                        | \$ 230,000   | \$ 226,107                           | \$ 273,000                                   |  |
| 4903                           | Buildings                                 | 11                        | \$ 53,500  | \$ 67,237                            |  |  |
| 4909                           | Improvements Other Than Bldgs.            | 11                        | \$ 15,000  | \$ 117,962                           |  |  |
| <b>OPERATING TRANSFERS OUT</b> |   |                           |  |                                      |  |  |
| 4912                           | To Special Revenue Fund                   |                           |  | \$ 4,750                             |  |  |
| 4913                           | To Capital Projects Fund                  |                           |  |                                      |  |  |
| 4914                           | To Enterprise Fund                        |                           |  |                                      |  |  |
|                                | - Sewer                                   |                           |  |                                      |  |  |
|                                | - Water                                   |                           |  |                                      |  |  |
|                                | - Electric                                |                           |  |                                      |  |  |
|                                | - Airport                                 |                           |  |                                      |  |  |
| 4918                           | To Nonexpendable Trust Funds              |                           |  |                                      |  |  |
| 4919                           | To Fiduciary Funds                        |                           |  |                                      |  |  |
| <b>OPERATING BUDGET TOTAL</b>  |   |                           | <b>\$ 9,553,013</b>                                | <b>\$ 8,786,035</b>                  | <b>\$ 9,350,529</b>                          |  |

Use page 5 for special and individual warrant articles.

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1                                   | 2   | 3              | 4  | 5                                    | 6   | 7   |
|-------------------------------------|---|----------------|--|--------------------------------------|---|---|
| Acct. #                             | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
| 4915                                | To Capital Reserve Fund                   | 12             | \$227,300  | \$248,391                            | \$227,500                                     |   |
| 4916                                | To Exp.Tr.Fund                            | 13             | \$16,650   | \$19,359                             | \$212,000                                     |   |
| 4917                                | To Health Maint. Trust Funds              |                |  |                                      |   |   |
|                                     |   |                |  |                                      |   |   |
|                                     |   |                |  |                                      |   |   |
|                                     |   |                |  |                                      |   |   |
|                                     |   |                |  |                                      |   |   |
|                                     |   |                |  |                                      |   |   |
|                                     |   |                |  |                                      |   |   |
|                                     |   |                |  |                                      |   |   |
|                                     |   |                |  |                                      |   |   |
|                                     |   |                |  |                                      |   |   |
|                                     |   |                |  |                                      |   |   |
| <b>SPECIAL ARTICLES RECOMMENDED</b> |   |                | <b>\$ 243,950</b>                                  | <b>\$ 267,750</b>                    | <b>\$ 439,500</b>                             |   |

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

| 1                                      | 2   | 3              | 4  | 5                                    | 6   | 7   |
|--|---|----------------|--|--------------------------------------|---|---|
| Acct. #                                | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(Recommended) | Appropriations<br>Ensuing FY<br>(Not Recommended) |
|  |   |                |  |                                      |   |   |
|  |   |                |  |                                      |   |   |
|  |   |                |  |                                      |   |   |
|  |   |                |  |                                      |   |   |
|  |   |                |  |                                      |   |   |
|  |   |                |  |                                      |   |   |
|  |   |                |  |                                      |   |   |
|  |   |                |  |                                      |   |   |
|  |   |                |  |                                      |   |   |
|  |   |                |  |                                      |   |   |
|  |   |                |  |                                      |   |   |
| <b>INDIVIDUAL ARTICLES RECOMMENDED</b> |   |                |  |                                      |   |   |

| 1                                   | 2   | 3           | 4                             | 5                          | 6                               |
|-------------------------------------|---|-------------|-------------------------------|----------------------------|---------------------------------|
| Acct. #                             | SOURCE OF REVENUE                         | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| <b>TAXES</b>                        |   |             |                               |                            |                                 |
| 3120                                | Land Use Change Taxes - General Fund      |             | \$ 15,000                     | \$ 11,291                  | \$ 5,000                        |
| 3180                                | Resident Taxes                            |             |                               |                            |                                 |
| 3185                                | Timber Taxes                              |             | \$ 10,000                     | \$ 16,300                  | \$ 5,000                        |
| 3186                                | Payment in Lieu of Taxes                  |             | \$ 50,031                     | \$ 36,671                  | \$ 25,000                       |
| 3189                                | Other Taxes                               |             | \$ 20,000                     | \$ 23,941                  | \$ 25,000                       |
| 3190                                | Interest & Penalties on Delinquent Taxes  |             | \$ 40,000                     | \$ 47,637                  | \$ 40,000                       |
|                                     | Inventory Penalties                       |             |                               |                            |                                 |
| 3187                                | Excavation Tax (\$.02 cents per cu yd)    |             |                               |                            |                                 |
| <b>LICENSES, PERMITS &amp; FEES</b> |   |             |                               |                            |                                 |
| 3210                                | Business Licenses & Permits               |             |                               |                            |                                 |
| 3220                                | Motor Vehicle Permit Fees                 |             | \$ 1,075,000                  | \$ 988,270                 | \$ 1,090,000                    |
| 3230                                | Building Permits                          |             | \$ 75,000                     | \$ 48,037                  | \$ 45,000                       |
| 3290                                | Other Licenses, Permits & Fees            |             | \$ 7,500                      | \$ 32,053                  | \$ 7,500                        |
| <b>3311-3319</b>                    | <b>FROM FEDERAL GOVERNMENT</b>            |             |                               |                            |                                 |
| <b>FROM STATE</b>                   |   |             |                               |                            |                                 |
| 3351                                | Shared Revenues                           |             |                               |                            |                                 |
| 3352                                | Meals & Rooms Tax Distribution            |             | \$ 221,052                    | \$ 221,052                 | \$ 250,000                      |
| 3353                                | Highway Block Grant                       | 11          | \$ 143,218                    | \$ 143,218                 | \$ 143,000                      |
| 3354                                | Water Pollution Grant                     |             |                               |                            |                                 |
| 3355                                | Housing & Community Development           |             |                               |                            |                                 |
| 3356                                | State & Federal Forest Land Reimbursement |             |                               |                            |                                 |
| 3357                                | Flood Control Reimbursement               |             |                               |                            |                                 |
| 3359                                | Other (Including Railroad Tax)            |             |                               |                            |                                 |
| <b>3379</b>                         | <b>FROM OTHER GOVERNMENTS</b>             |             |                               |                            |                                 |
| <b>CHARGES FOR SERVICES</b>         |   |             |                               |                            |                                 |
| 3401-3406                           | Income from Departments                   |             | \$ 410,000                    | \$ 401,907                 | \$ 390,000                      |
| 3409                                | Other Charges                             |             |                               |                            |                                 |
| <b>MISCELLANEOUS REVENUES</b>       |   |             |                               |                            |                                 |
| 3501                                | Sale of Municipal Property                |             | \$ 10,000                     | \$ 19,089                  | \$ 10,000                       |
| 3502                                | Interest on Investments                   |             | \$ 50,000                     | \$ 29,227                  | \$ 50,000                       |
| 3503-3509                           | Other                                     |             | \$ 326,510                    | \$ 417,008                 | \$ 334,021                      |

| 1  | 2                                      | 3           | 4                             | 5                          | 6                               |
|--|--|-------------|-------------------------------|----------------------------|---------------------------------|
| Acct. #                                      | SOURCE OF REVENUE                      | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| <b>INTERFUND OPERATING TRANSFERS IN</b>      |  |             |                               |                            |                                 |
| 3912   | From Special Revenue Funds             |             |                               |                            |                                 |
| 3913   | From Capital Projects Funds            | 11          |                               |                            | \$ 55,000                       |
| 3914   | From Enterprise Funds                  |             |                               |                            |                                 |
|  | Sewer - (Offset)                       |             |                               |                            |                                 |
|  | Water - (Offset)                       |             |                               |                            |                                 |
|  | Electric - (Offset)                    |             |                               |                            |                                 |
|  | Airport - (Offset)                     |             |                               |                            |                                 |
| 3915   | From Capital Reserve Funds             |             |                               |                            |                                 |
| 3916   | From Trust & Fiduciary Funds           |             |                               |                            |                                 |
| 3917   | Transfers from Conservation Funds      |             |                               |                            |                                 |
| <b>OTHER FINANCING SOURCES</b>               |  |             |                               |                            |                                 |
| 3934   | Proc. from Long Term Bonds & Notes     |             |                               |                            |                                 |
|  | Amount Voted From Fund Balance         |             | \$ 182,000                    |                            | \$ -                            |
|  | Estimated Fund Balance to Reduce Taxes |             |                               |                            |                                 |
| <b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b> |  |             | <b>\$ 2,635,311</b>           | <b>\$ 2,435,701</b>        | <b>\$ 2,474,521</b>             |

|   | Prior Year          | Ensuing Year        |
|---|---------------------|---------------------|
| Operating Budget Appropriations Recommended (from page 4) | \$ 9,553,013        | \$ 9,350,529        |
| Special Warrant Articles Recommended (from page 5)        | \$ 243,950          | \$ 439,500          |
| Individual Warrant Articles Recommended (from page 5)     |                     |                     |
| <b>TOTAL Appropriations Recommended</b>                   | <b>\$ 9,796,963</b> | <b>\$ 9,790,029</b> |
| Less: Amount of Estimated Revenues & Credits (from above) | \$ 2,635,311        | \$ 2,474,521        |
| <b>Estimated Amount of Taxes to be Raised</b>             | <b>\$ 7,161,652</b> | <b>\$ 7,315,508</b> |

**2011 BUDGET  
TOWN OF MOULTONBOROUGH**

|   | <b>BUDGET<br/>2010</b> | <b>ACTUAL<br/>EXPENDITURES</b> | <b>BUDGET<br/>2011</b> |
|---|------------------------|--------------------------------|------------------------|
| <b>GENERAL GOVERNMENT:</b>                      |                        |                                |                        |
| Executive Officers                              | \$ 391,736.00          | \$ 225,736.08                  | \$ 409,386.00          |
| Administration                                  | \$ 437,196.00          | \$ 376,050.75                  | \$ 441,103.00          |
| Tax Collector                                   | \$ 146,383.00          | \$ 135,467.21                  | \$ 149,057.00          |
| Town Clerk                                      | \$ 190,728.00          | \$ 172,498.49                  | \$ 190,777.00          |
| Town Assessing                                  | \$ 194,257.00          | \$ 169,065.11                  | \$ 198,694.00          |
| Abatements                                      |                        | \$ 33,009.11                   |                        |
| Elections                                       | \$ 19,074.00           | \$ 14,615.34                   | \$ 19,293.00           |
| Building & Grounds Maintenance                  | \$ 223,350.00          | \$ 240,032.88                  | \$ 272,500.00          |
| Development Services                            | \$ 288,806.00          | \$ 257,155.47                  | \$ 269,428.00          |
| Insurance                                       | \$ 155,000.00          | \$ 143,553.55                  | \$ 160,000.00          |
| <b>PUBLIC SAFETY:</b>                           |                        |                                |                        |
| Police Department                               | \$ 1,673,903.00        | \$ 1,490,175.94                | \$ 1,544,029.00        |
| Fire Department                                 | \$ 778,696.00          | \$ 734,247.12                  | \$ 849,688.00          |
| <b>HIGHWAYS AND STREETS (incl. CEMETERIES):</b> |                        |                                |                        |
| Highways & Streets -                            |                        |                                |                        |
| Public Works                                    | \$ 1,407,803.00        | \$ 1,339,136.38                | \$ 1,480,229.00        |
| Private Roads                                   | \$ 248,700.00          | \$ 106,836.16                  | \$ 268,000.00          |
| Road Projects                                   | \$ 575,545.00          | \$ 562,954.40                  | \$ 590,000.00          |
| Road Improvement Block Grant                    | \$ 143,218.00          | \$ 19,131.42                   | \$ 143,000.00          |
| State Aid to Roads ( Fox Hollow )               | \$ -                   | \$ 62,946.50                   | \$ -                   |
| Cemeteries                                      | \$ 19,753.00           | \$ 14,114.59                   | \$ 21,804.00           |
| <b>SANITATION:</b>                              |                        |                                |                        |
| Solid Waste Disposal                            | \$ 625,643.00          | \$ 491,262.49                  | \$ 529,921.00          |
| <b>WELFARE:</b>                                 |                        |                                |                        |
| Human Services                                  | \$ 149,424.00          | \$ 158,586.07                  | \$ 158,318.00          |
| <b>HEALTH &amp; SOCIAL SERVICES:</b>            |                        |                                |                        |
| Visiting Nurse Service                          | \$ 431,005.00          | \$ 397,233.09                  | \$ 456,804.00          |
| Community Action Program                        | \$ 7,500.00            | \$ 7,500.00                    | \$ 7,500.00            |
| Interlakes Day Care Center                      | \$ 1,299.00            | \$ 1,299.00                    | \$ 1,299.00            |
| Loon Preservation Center                        | \$ 1,000.00            | \$ 1,000.00                    | \$ 1,000.00            |
| MS Senior Meals Program                         | \$ 9,000.00            | \$ 9,000.00                    | \$ 9,000.00            |
| Salvation Army                                  | \$ 1,500.00            | \$ 1,500.00                    | \$ -                   |
| Starting Point                                  | \$ 1,393.00            | \$ 1,393.00                    | \$ 1,072.00            |
| Suicide Prevention Coalition                    | \$ 12,000.00           | \$ 10,435.22                   | \$ 12,000.00           |
| VNA Hospice                                     | \$ 888.00              | \$ 388.00                      | \$ 830.00              |
| West Wynde Elderly Housing                      | \$ 500.00              | \$ 500.00                      | \$ 500.00              |
| Winnepesaukee Wellness Center                   | \$ 8,000.00            | \$ 8,000.00                    | \$ 8,000.00            |
| Center Harbor Congregational Church             | \$ 500.00              | \$ 500.00                      | \$ -                   |
| Sandwich Children's Center                      | \$ 1,000.00            | \$ 1,000.00                    | \$ 3,000.00            |
| <b>LIBRARY:</b>                                 |                        |                                |                        |
| Library   | \$ 450,397.00          | \$ 435,100.36                  | \$ 444,060.00          |
| <b>CULTURE AND RECREATION:</b>                  |                        |                                |                        |
| Recreation                                      | \$ 421,816.00          | \$ 390,089.34                  | \$ 437,237.00          |

|  |                        |                        |                        |
|--|------------------------|------------------------|------------------------|
| Playground Improvements                        |                        | \$ 2,334.00            | \$ -                   |
| Pathway - Warrant Article                      | \$ 37,500.00           | \$ -                   | \$ -                   |
| <b>CAPITAL OUTLAY:</b>                         |                        |                        |                        |
| Mach., Vehicles and Equipment:                 |                        |                        |                        |
| Police Cruiser                                 | \$ 32,500.00           | \$ 29,400.77           | \$ -                   |
| Fire Equipment - Bunker Gear                   | \$ 13,000.00           | \$ 13,000.00           | \$ 15,000.00           |
| Fire Boat                                      | \$ -                   |                        | \$ 163,000.00          |
| Lee's Mills                                    | \$ -                   | \$ 87,961.00           | \$ -                   |
| Highway Generator                              |                        | \$ 9,130.40            |                        |
| Phase 1: Sign Replacement FHWA                 | \$ -                   | \$ 15,000.00           | \$ -                   |
| Playground Drive & Community Center Fields (2) | \$ -                   | \$ 27,081.70           | \$ -                   |
| Pathway Phase 2 & 3                            | \$ -                   | \$ 1,665.00            | \$ -                   |
| Transfer Station - Equipment & Improvements    | \$ -                   | \$ 16,451.11           | \$ -                   |
| Town Hall Generator                            | \$ 30,000.00           | \$ 4,581.94            | \$ -                   |
| Energy, Building Maintenance                   | \$ 30,000.00           | \$ -                   | \$ -                   |
| Old Fire Station Roof/Trim & Paint             | \$ 13,500.00           | \$ 15,220.79           | \$ -                   |
| Town Hall Roof                                 |                        | \$ 17,743.82           |                        |
| Town Hall Trim Repair/Full Paint               | \$ 10,000.00           | \$ 7,190.28            | \$ -                   |
| Highway - Truck                                | \$ 80,000.00           | \$ 116,356.00          | \$ 95,000.00           |
| Highway - Wood Chipper                         | \$ 30,000.00           |                        | \$ -                   |
| Phase 2: Street Sign Replacement               | \$ 15,000.00           | \$ 14,999.96           | \$ -                   |
| Fleet Passenger / Cargo Vehicle                | \$ 25,000.00           | \$ 24,949.25           | \$ -                   |
| Backhoe Lease - Warrant Article                | \$ 19,500.00           | \$ 12,238.48           | \$ -                   |
| Conservation Comm Expenditures                 |                        | \$ 3,000.00            |                        |
| Safe Routes to School - Grant                  |                        | \$ 1,750.00            |                        |
| <b>TO CAPITAL RESERVE ACCOUNTS:</b>            |                        |                        |                        |
| Comm Substance Abuse P&E                       | \$ 9,300.00            | \$ 9,300.00            | \$ 9,500.00            |
| Communications Technology                      | \$ 22,500.00           | \$ 22,500.00           | \$ 22,500.00           |
| Municipal Building                             | \$ -                   |                        | \$ -                   |
| Highway Dept Equipment                         | \$ 75,000.00           | \$ 75,000.00           | \$ 75,000.00           |
| Firefighting Equipment                         | \$ 75,000.00           | \$ 75,000.00           | \$ 75,000.00           |
| Personnel Reserve                              | \$ 14,500.00           | \$ 14,500.00           | \$ 14,500.00           |
| PD Comm Equipment                              | \$ 7,000.00            | \$ 7,000.00            | \$ 7,000.00            |
| Reappraisal                                    | \$ 24,000.00           | \$ 24,000.00           | \$ 24,000.00           |
| Town Property Acquisition                      | \$ -                   |                        | \$ -                   |
| <b>TO TRUST AND AGENCY FUNDS:</b>              |                        |                        |                        |
| Road Sealing/Paving / MF                       |                        |                        |                        |
| Playground Improvement / MF                    |                        |                        |                        |
| Dry Hydrant / MF                               | \$ 10,000.00           | \$ 10,000.00           | \$ 10,000.00           |
| Historical /MF                                 | \$ 5,000.00            | \$ 5,000.00            | \$ -                   |
| Lee's Mills / MF                               | \$ 1,650.00            | \$ 1,650.00            | \$ 2,000.00            |
| Milfoil Fund                                   | \$ 200,000.00          | \$ 200,000.00          | \$ 200,000.00          |
| <b>EXPENDITURES FROM CR AND MF</b>             |                        |                        |                        |
| Wreath Maintenance Trust Fund                  | \$ -                   | \$ 500.00              | \$ -                   |
| Historical Society Maintenance Trust Fund      | \$ -                   | \$ 11,591.05           | \$ -                   |
| Substance Abuse & Prevention                   | \$ -                   | \$ 9,500.00            | \$ -                   |
| Dry Hydrant Maintenance Trust Fund             | \$ -                   | \$ 2,708.50            | \$ -                   |
| Milfoil Maintenance Trust Fund                 | \$ -                   | \$ 153,967.79          | \$ -                   |
| <b>TOTAL APPROPRIATIONS</b>                    | <b>\$ 9,796,963.00</b> | <b>\$ 9,053,784.91</b> | <b>\$ 9,790,029.00</b> |

|   | Estimated<br>Revenue 2010 | Actual<br>Revenue 2010 | Estimated<br>Revenue 2011 |
|---|---------------------------|------------------------|---------------------------|
| <b>TAXES:</b>                             |                           |                        |                           |
| Land Use Change Taxes                     | \$ 15,000.00              | \$ 11,290.68           | \$ 5,000.00               |
| Yield Taxes                               | \$ 10,000.00              | \$ 16,300.00           | \$ 5,000.00               |
| Payment in Lieu of Taxes                  | \$ 50,031.00              | \$ 36,670.96           | \$ 25,000.00              |
| Boat Taxes                                | \$ 20,000.00              | \$ 23,941.41           | \$ 25,000.00              |
| Interest & Penalties on Taxes             | \$ 40,000.00              | \$ 47,637.02           | \$ 40,000.00              |
| <b>LICENSES AND PERMITS:</b>              |                           |                        |                           |
| Motor Vehicle Permit Fees                 | \$ 1,075,000.00           | \$ 988,269.73          | \$ 1,090,000.00           |
| Building Permits / Health Fees            | \$ 75,000.00              | \$ 48,036.74           | \$ 45,000.00              |
| Other Licenses, Permits, Fees             | \$ 7,500.00               | \$ 32,052.50           | \$ 7,500.00               |
| <b>FROM STATE:</b>                        |                           |                        |                           |
| Shared Revenue                            | \$ -                      |                        | \$ -                      |
| Meals & Room Tax Distrib.                 | \$ 221,052.00             | \$ 221,052.45          | \$ 250,000.00             |
| Highway Block Grant                       | \$ 143,218.00             | \$ 143,217.82          | \$ 143,000.00             |
| State Aid to Roads ( Fox Hollow )         | \$ -                      |                        | \$ -                      |
| Landfill Closure Reimburse. Grant         | \$ -                      |                        | \$ -                      |
| <b>CHARGES FOR SERVICES:</b>              |                           |                        |                           |
| Income From Departments                   |                           |                        |                           |
| Nurse Income                              | \$ 220,000.00             | \$ 206,266.91          | \$ 200,000.00             |
| Police Department Income                  | \$ 60,000.00              | \$ 56,780.75           | \$ 60,000.00              |
| WMF Income                                | \$ 130,000.00             | \$ 138,859.67          | \$ 130,000.00             |
| <b>MISCELLANEOUS REVENUES:</b>            |                           |                        |                           |
| Sale of Municipal Property                | \$ 10,000.00              | \$ 19,088.76           | \$ 10,000.00              |
| Interest on Investments                   | \$ 50,000.00              | \$ 29,227.33           | \$ 50,000.00              |
| Other Miscellaneous Revenue:              |                           |                        |                           |
| Redemption of Town Property               | \$ -                      |                        | \$ -                      |
| Rent Town Property                        | \$ 1,860.00               | \$ 1,860.00            | \$ 1,860.00               |
| Land Use Office - Income                  | \$ 15,000.00              | \$ 11,897.90           | \$ 10,000.00              |
| Miscellaneous Income                      | \$ 100,000.00             | \$ 38,506.35           | \$ 102,011.00             |
| WMF/Beach/Temp. Permits                   | \$ -                      | \$ 17,195.00           | \$ 65,000.00              |
| Cable Franchise                           | \$ 22,500.00              | \$ 71.00               | \$ 22,500.00              |
| Recreation Sponsors & Income              | \$ 45,000.00              | \$ 36,402.50           | \$ 75,150.00              |
| Cemetery Trust Fund Interest              | \$ 500.00                 | \$ -                   | \$ 500.00                 |
| Fire Tower Income                         | \$ 5,000.00               | \$ 7,798.78            | \$ 5,000.00               |
| Employee Insurance Payment                | \$ 50,000.00              | \$ 46,754.83           | \$ 50,000.00              |
| Cobra (Ins) Reimbursement                 | \$ 85,000.00              | \$ 66,572.63           | \$ -                      |
| Lee's Mill - Dock Leases                  | \$ 1,650.00               | \$ 2,200.00            | \$ 2,000.00               |
| <b>INTERFUND OPERATING TRANSFERS IN:</b>  |                           |                        |                           |
| Wreath Maintenance Trust Fund             | \$ -                      | \$ 500.00              | \$ -                      |
| Historical Society Maintenance Trust Fund | \$ -                      | \$ 11,591.05           | \$ -                      |
| Substance Abuse & Prevention              | \$ -                      | \$ 9,500.00            | \$ -                      |
| Dry Hydrant Maintenance Trust Fund        | \$ -                      | \$ 2,708.50            | \$ -                      |
| Milfoil Maintenance Trust Fund            | \$ -                      | \$ 163,450.24          | \$ -                      |
| <b>FROM MAINTENANCE TRUST FUNDS:</b>      |                           |                        |                           |
| <b>FROM CAPITAL RESERVE FUNDS:</b>        |                           |                        |                           |
| Highway Dept                              |                           |                        | \$ 55,000.00              |
| <b>OTHER FINANCING SOURCES:</b>           |                           |                        |                           |

|   |                        |                        |                        |
|---|------------------------|------------------------|------------------------|
| Amount used to Reduce Taxes                             | \$ 182,000.00          |                        |                        |
| <b>TOTAL REVENUES AND CREDITS</b>                       | <b>\$ 2,635,311.00</b> | <b>\$ 2,435,701.51</b> | <b>\$ 2,474,521.00</b> |
| <b>Total Appropriations</b>                             | <b>\$ 9,796,963.00</b> | <b>\$ 9,053,784.91</b> | <b>\$ 9,790,029.00</b> |
| <b>Total Appropriations does not include Carry-Over</b> | <b>\$ 1,081,965.00</b> |                        |                        |
| <b>Less Amount of Estimated Revenues</b>                | <b>\$ 2,635,311.00</b> | <b>\$ 2,435,701.51</b> | <b>\$ 2,474,521.00</b> |
| <b>Amount of Taxes to be Raised</b>                     | <b>\$ 8,243,617.00</b> | <b>\$ 6,618,083.40</b> | <b>\$ 7,315,508.00</b> |

(Exclusive of School/County Taxes)



**Summary Inventory of Valuation  
MS-1 for 2010**

|                                   |  |                     |
|-----------------------------------|--|---------------------|
| Land Values                       |  | \$ 1,775,052,775.00 |
| Building Values                   |  | \$ 1,025,466,500.00 |
| Public Utilities                  |  | \$ 7,078,400.00     |
| Total Valuation Before Exemptions |  | \$ 2,807,597,675.00 |

|  |                 |                 |
|--|-----------------|-----------------|
| Elderly Exemptions                                 | \$ 1,700,000.00 |                 |
| Blind Exemptions                                   | \$ 150,000.00   |                 |
| Disabled Exemptions                                | \$ 100,000.00   |                 |
| Improvements to Assist Person<br>with Disabilities | \$ 18,761.00    |                 |
| Total Exemptions Allowed                           | \$ 1,968,761.00 | \$ 1,968,761.00 |

|   |                     |
|---|---------------------|
| Net Valuation on Which the Tax Rate for<br>Municipal, County and Local Education<br>is computed | \$ 2,805,628,914.00 |
|---|---------------------|

|                             |                 |
|-----------------------------|-----------------|
| Less Value Public Utilities | \$ 7,078,400.00 |
|-----------------------------|-----------------|

|   |                     |
|---|---------------------|
| Net Valuation without Utilities on<br>which Tax Rate for State Education Tax<br>is Computed | \$ 2,798,550,514.00 |
|---|---------------------|

## Summary of Tax Rates

|                  | 2010           | 2009           | 2008           | 2007           | 2006           | 2005           | 2004           |
|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Municipal        | \$ 2.63        | \$ 2.22        | \$ 2.32        | \$ 2.07        | \$ 1.89        | \$ 2.05        | \$ 1.66        |
| County           | \$ 1.05        | \$ 1.03        | \$ 0.97        | \$ 0.79        | \$ 0.75        | \$ 0.77        | \$ 0.78        |
| School - State   | \$ 2.32        | \$ 2.31        | \$ 2.21        | \$ 2.01        | \$ 2.34        | \$ 2.58        | \$ 2.87        |
| School - Local   | \$ 2.12        | \$ 2.14        | \$ 2.16        | \$ 2.12        | \$ 1.73        | \$ 1.39        | \$ 2.68        |
| <b>Tax Rate:</b> | <b>\$ 8.12</b> | <b>\$ 7.70</b> | <b>\$ 7.66</b> | <b>\$ 6.99</b> | <b>\$ 6.71</b> | <b>\$ 6.79</b> | <b>\$ 7.99</b> |

## Schedule of Town-Owned Properties

| Owner                    | Map | Lot | Unit | Location                      | Land    | Building | Total   |
|--------------------------|-----|-----|------|-------------------------------|---------|----------|---------|
| MOULTONBOROUGH TOWN OF   | 018 | 022 | 000  | 000 EVANS ROAD                | 55,400  | 0        | 55,400  |
| MOULTONBOROUGH TOWN OF   | 018 | 028 | 000  | 000 EVANS ROAD                | 59,600  | 0        | 59,600  |
| MOULTONBOROUGH TOWN OF   | 018 | 029 | 000  | 000 EVANS ROAD                | 60,200  | 0        | 60,200  |
| MOULTONBOROUGH TOWN OF   | 018 | 033 | 000  | 000 BEN BERRY ROAD            | 90,800  | 0        | 90,800  |
| MOULTONBOROUGH TOWN OF   | 020 | 003 | 000  | 000 OSSISPEE MOUNTAIN ROAD    | 54,700  | 0        | 54,700  |
| MOULTONBOROUGH TOWN OF   | 072 | 070 | 000  | 000 MOUNTAIN VIEW DRIVE       | 66,500  | 0        | 66,500  |
| MOULTONBOROUGH TOWN OF   | 076 | 005 | 000  | 000 WHITTIER HIGHWAY          | 57,800  | 0        | 57,800  |
| MOULTONBOROUGH TOWN OF   | 076 | 006 | 000  | 000 WHITTIER HIGHWAY          | 45,600  | 0        | 45,600  |
| MOULTONBOROUGH TOWN OF   | 085 | 023 | 000  | 000 BEAN ROAD                 | 226,000 | 0        | 226,000 |
| MOULTONBOROUGH TOWN OF   | 088 | 005 | 000  | 000 WHITTIER HIGHWAY          | 2,400   | 0        | 2,400   |
| MOULTONBOROUGH TOWN OF   | 092 | 060 | 000  | 000 WOODSTREAM DRIVE          | 66,100  | 0        | 66,100  |
| MOULTONBOROUGH TOWN OF   | 098 | 026 | 000  | 000 INTERLAKEN STREET         | 39,100  | 0        | 39,100  |
| MOULTONBOROUGH TOWN OF   | 098 | 048 | 000  | 000 ST MORITZ STREET          | 38,500  | 0        | 38,500  |
| MOULTONBOROUGH TOWN OF   | 107 | 018 | 000  | 000 DEERCROSSING              | 21,600  | 0        | 21,600  |
| MOULTONBOROUGH TOWN OF   | 107 | 061 | 000  | 000 EVERGREEN DRIVE           | 99,600  | 0        | 99,600  |
| MOULTONBOROUGH TOWN OF   | 121 | 027 | 000  | 000 OSLO STREET               | 37,200  | 0        | 37,200  |
| MOULTONBOROUGH TOWN OF   | 142 | 052 | 000  | 000 ISLAND OFF MERRIVALE ROAD | 12,600  | 0        | 12,600  |
| MOULTONBOROUGH TOWN OF   | 142 | 053 | 000  | 000 ISLAND OFF MERRIVALE ROAD | 11,800  | 0        | 11,800  |
| MOULTONBOROUGH TOWN OF   | 146 | 024 | 000  | 000 HANSON MILL ROAD          | 4,400   | 0        | 4,400   |
| MOULTONBOROUGH TOWN OF   | 188 | 018 | 000  | 000 WYMAN TRAIL               | 47,100  | 0        | 47,100  |
| MOULTONBOROUGH TOWN OF   | 201 | 004 | 000  | 000 KONA FARM ROAD            | 53,200  | 0        | 53,200  |
| MOULTONBOROUGH TOWN OF   | 216 | 030 | 000  | 000 WALLACE POINT ROAD        | 11,200  | 0        | 11,200  |
| MOULTONBOROUGH TOWN OF   | 231 | 001 | 000  | 000 ISLAND OFF GENEVA POINT   | 11,800  | 0        | 11,800  |
| MOULTONBOROUGH TOWN OF   | 235 | 012 | 000  | 000 ECHO LANDING ROAD         | 14,300  | 0        | 14,300  |
| MOULTONBOROUGH TOWN OF   | 254 | 049 | 000  | 000 ISLAND OFF FOLEY ISLAND   | 12,400  | 0        | 12,400  |
| MOULTONBOROUGH TOWN OF** | 006 | 009 | 000  | 000 EVANS ROAD                | 5,200   | 0        | 5,200   |
| MOULTONBOROUGH TOWN OF** | 016 | 003 | 000  | 000 253 HOLLAND STREET        | 274,500 | 322,300  | 596,800 |
| MOULTONBOROUGH TOWN OF** | 016 | 006 | 000  | 000 HOLLAND STREET            | 64,800  | 0        | 64,800  |
| MOULTONBOROUGH TOWN OF** | 024 | 005 | 000  | 000 HOLLAND STREET            | 67,700  | 0        | 67,700  |
| MOULTONBOROUGH TOWN OF** | 027 | 006 | 000  | 000 SHERIDAN ROAD             | 50,800  | 0        | 50,800  |
| MOULTONBOROUGH TOWN OF** | 044 | 016 | 000  | 000 139 OLD ROUTE 109         | 189,600 | 323,500  | 513,100 |

## Schedule of Town-Owned Properties

| Owner                   | Map | Lot | Unit | Location                          | Land             | Building         | Total             |
|-------------------------|-----|-----|------|-----------------------------------|------------------|------------------|-------------------|
| MOULTONBOROUGH TOWN OF* | 052 | 001 | 000  | 000 000 4/6/10 HOLLAND STREET     | 523,300          | 6,407,000        | 6,930,300         |
| MOULTONBOROUGH TOWN OF* | 052 | 023 | 000  | 000 000 951 WHITTIER HIGHWAY      | 91,100           | 44,900           | 136,000           |
| MOULTONBOROUGH TOWN OF* | 074 | 010 | 000  | 000 000 LEES MILL ROAD            | 37,100           | 0                | 37,100            |
| MOULTONBOROUGH TOWN OF* | 091 | 004 | 000  | 000 000 LEES MILL ROAD            | 654,900          | 88,800           | 743,700           |
| MOULTONBOROUGH TOWN OF* | 093 | 011 | 000  | 000 000 MELLY LANE                | 0                | 0                | 0                 |
| MOULTONBOROUGH TOWN OF* | 094 | 020 | 000  | 000 000 GOV. WENTWORTH HIGHWAY    | 63,300           | 0                | 63,300            |
| MOULTONBOROUGH TOWN OF* | 098 | 078 | 000  | 000 000 2 STATES LANDING ROAD     | 45,000           | 0                | 45,000            |
| MOULTONBOROUGH TOWN OF* | 099 | 044 | 000  | 000 000 MAYFLOWER LANE            | 67,200           | 0                | 67,200            |
| MOULTONBOROUGH TOWN OF* | 099 | 073 | 000  | 000 000 EDEN LANE                 | 64,800           | 0                | 64,800            |
| MOULTONBOROUGH TOWN OF* | 099 | 095 | 000  | 000 000 PARADISE DRIVE            | 172,600          | 0                | 172,600           |
| MOULTONBOROUGH TOWN OF* | 115 | 030 | 000  | 000 000 WHITTIER HIGHWAY          | 61,500           | 0                | 61,500            |
| MOULTONBOROUGH TOWN OF* | 120 | 095 | 000  | 000 000 215 STATES LANDING ROAD   | 1,049,800        | 0                | 1,049,800         |
| MOULTONBOROUGH TOWN OF* | 134 | 031 | 000  | 000 000 68/30 HIGHWAY GARAGE ROAD | 155,500          | 385,400          | 540,900           |
| MOULTONBOROUGH TOWN OF* | 135 | 002 | 000  | 000 000 PLAYGROUND DRIVE          | 84,000           | 0                | 84,000            |
| MOULTONBOROUGH TOWN OF* | 135 | 005 | 000  | 000 000 20/21 PLAYGROUND DRIVE    | 100,700          | 87,900           | 188,600           |
| MOULTONBOROUGH TOWN OF* | 135 | 006 | 000  | 000 000 MOULTONBORO NECK ROAD     | 16,900           | 0                | 16,900            |
| MOULTONBOROUGH TOWN OF* | 148 | 030 | 000  | 000 000 1/2 ACRE ISLAND           | 66,500           | 0                | 66,500            |
| MOULTONBOROUGH TOWN OF* | 170 | 002 | 000  | 000 000 4 WHITTIER HIGHWAY        | 353,000          | 3,200            | 356,200           |
| MOULTONBOROUGH TOWN OF* | 191 | 007 | 000  | 000 000 SHAKER JERRY ROAD         | 64,900           | 0                | 64,900            |
| MOULTONBOROUGH TOWN OF* | 201 | 001 | 000  | 000 000 MOULTONBORO NECK ROAD     | 63,100           | 0                | 63,100            |
| MOULTONBOROUGH TOWN OF* | 205 | 015 | 000  | 000 000 LOON ISLAND               | 15,100           | 0                | 15,100            |
| MOULTONBOROUGH TOWN OF* | 222 | 001 | 000  | 000 000 GOOSE ISLAND              | 12,800           | 0                | 12,800            |
| MOULTONBOROUGH TOWN OF* | 224 | 008 | 000  | 000 000 MOULTONBORO NECK ROAD     | 67,100           | 0                | 67,100            |
| MOULTONBOROUGH TOWN OF* | 224 | 009 | 000  | 000 000 948 MOULTONBORO NECK ROAD | 66,200           | 348,700          | 414,900           |
| MOULTONBOROUGH TOWN OF* | 224 | 010 | 000  | 000 000 MOULTONBORO NECK ROAD     | 49,300           | 0                | 49,300            |
| MOULTONBOROUGH TOWN OF* | 249 | 015 | 000  | 000 000 TANGLEWOOD SHORE          | 45,200           | 0                | 45,200            |
| MOULTONBOROUGH TOWN OF* | 255 | 006 | 000  | 000 000 62 LONG ISLAND ROAD       | 725,200          | 0                | 725,200           |
| MOULTONBOROUGH TOWN OF* | 255 | 007 | 000  | 000 000 LONG ISLAND ROAD          | 1,158,100        | 0                | 1,158,100         |
| MOULTONBOROUGH TOWN OF* | 255 | 010 | 000  | 000 000 MOULTONBORO NECK ROAD     | 50,400           | 0                | 50,400            |
| <b>Totals:</b>          |     |     |      |                                   | <b>7,777,100</b> | <b>8,011,700</b> | <b>15,788,800</b> |

\*Nontransferable

## Statement of Appropriations and Taxes Assessed - 2010

|   |                 |
|---|-----------------|
| Town Officers                                     | \$ 391,736.00   |
| Administration                                    | \$ 437,196.00   |
| Tax Collector                                     | \$ 146,383.00   |
| Town Clerk  | \$ 190,728.00   |
| Town Assessing                                    | \$ 194,257.00   |
| Elections   | \$ 19,074.00    |
| Building & Ground Maintenance                     | \$ 223,350.00   |
| Development Services                              | \$ 288,806.00   |
| Insurance   | \$ 155,000.00   |
| Police Department                                 | \$ 1,673,903.00 |
| Fire Department                                   | \$ 778,696.00   |
| Town Maintenance                                  | \$ 1,407,803.00 |
| Private Roads                                     | \$ 248,700.00   |
| Road Projects                                     | \$ 575,545.00   |
| Road Improvement Block Grant                      | \$ 143,218.00   |
| State Aid To Roads                                | \$ -            |
| Cemeteries  | \$ 19,753.00    |
| Waste Management Facility                         | \$ 625,643.00   |
| Human Services                                    | \$ 149,424.00   |
| Visiting Nurse Service                            | \$ 431,005.00   |
| Community Action Program                          | \$ 7,500.00     |
| Interlakes Day Care Center                        | \$ 1,299.00     |
| Loon Preservation Center                          | \$ 1,000.00     |
| M. Senior Meals Program                           | \$ 9,000.00     |
| Salvation Army                                    | \$ 1,500.00     |
| Starting Point                                    | \$ 1,393.00     |
| Suicide Prevention Coalition                      | \$ 12,000.00    |
| VNA Hospice                                       | \$ 888.00       |
| West Wynde Elderly Housing                        | \$ 500.00       |
| Winnepesaukee Wellness Center                     | \$ 8,000.00     |
| Center Harbor Cong. Church                        | \$ 500.00       |
| Sandwich Children's Center                        | \$ 1,000.00     |
| Library   | \$ 450,397.00   |
| Recreation  | \$ 421,816.00   |
| Capital Outlay - Old Fire Station Roof/Trim/Paint | \$ 13,500       |
| Capital Outlay - Town Hall Trim Repair/Full Paint | \$ 10,000       |
| Capital Outlay - Energy Building Maintenance      | \$ 30,000       |
| Capital Outlay - Phase 2: Sign Replacement FHWA   | \$ 15,000       |

|  |    |         |
|--|----|---------|
| Capital Outlay - Backhoe                         | \$ | 19,500  |
| Capital Outlay - Town Hall Generator             | \$ | 30,000  |
| Capital Outlay - Fire Equipment Bunker Gear      | \$ | 13,000  |
| Capital Outlay - Highway Truck & Equip           | \$ | 110,000 |
| Capital Outlay - Police Cruiser                  | \$ | 32,500  |
| Capital Outlay - Fleet Passenger / Cargo Vehicle | \$ | 25,000  |
| Pathway Warrant Article                          | \$ | 37,500  |
| Capital Reserve Highway Equipment                | \$ | 75,000  |
| Capital Reserve Fire Equipment                   | \$ | 75,000  |
| Capital Reserve Reappraisal                      | \$ | 24,000  |
| Capital Reserve Communication Technology         | \$ | 22,500  |
| Capital Reserve Police Dept Comm. Equipment      | \$ | 7,000   |
| Capital Reserve Community Substance Abuse & Prev | \$ | 9,300   |
| Capital Reserve Personnel Reserve                | \$ | 14,500  |
| Maintenance Trust Lee's Mills Improvements       | \$ | 1,650   |
| Maintenance Trust Historical                     | \$ | 5,000   |
| Maintenance Trust Dry Hydrant                    | \$ | 10,000  |
| Maintenance Trust Milfoil                        | \$ | 200,000 |

**TOTAL APPROPRIATIONS      \$9,796,963.00**

|                                |    |              |
|--------------------------------|----|--------------|
| Land Use Change Taxes          | \$ | 15,000.00    |
| Yield Taxes                    | \$ | 10,000.00    |
| Payment in Lieu of Taxes       | \$ | 50,031.00    |
| Boat Taxes                     | \$ | 20,000.00    |
| Interest & Penalties on Taxes  | \$ | 40,000.00    |
| Motor Vehicle Permit Fees      | \$ | 1,075,000.00 |
| Building Permits / Health Fees | \$ | 75,000.00    |
| Dog Licenses                   | \$ | 7,500.00     |
| Shared Revenue                 | \$ | -            |
| Meals & Room Tax Distrib.      | \$ | 221,052.00   |
| Highway Block Grant            | \$ | 143,218.00   |
| Nurse Income                   | \$ | 220,000.00   |
| Police Department Income       | \$ | 60,000.00    |
| WMF Income                     | \$ | 130,000.00   |
| Interest on Investments        | \$ | 50,000.00    |
| Sale of Town Property          | \$ | 10,000.00    |
| Rent Town Property             | \$ | 1,860.00     |
| Development Services Income    | \$ | 15,000.00    |
| Miscellaneous Income           | \$ | 100,000.00   |
| Cable Franchise                | \$ | 22,500.00    |

|  |                         |
|--|-------------------------|
| Recreation Sponsors & Income             | \$ 45,000.00            |
| Cemetery Trust Fund Interest             | \$ 500.00               |
| Fire Tower Income                        | \$ 5,000.00             |
| Employee Insurance Payment               | \$ 50,000.00            |
| Cobra (Ins) Reimbursement                | \$ 85,000.00            |
| Lee's Mills - Dock Leases                | \$ 1,650.00             |
| Fund to Reduce Taxes                     | \$ 182,000.00           |
| <b>TOTAL REVENUES &amp; CREDITS</b>      | <b>\$ 2,635,311.00</b>  |
|  | <b>\$9,796,963.00</b>   |
|  | \$ (2,635,311.00)       |
|  | \$ -                    |
|  | \$ 11,324.00            |
| War Service Credits                      | \$ 182,050.00           |
| Net Town Appropriations                  | <b>\$7,355,026.00</b>   |
| Gross Approp. - Revenue Net Local School | \$ 12,451,735.00        |
| State Education Taxes                    | \$ (6,496,384.00)       |
| Net Local School                         | <b>\$ 5,955,351.00</b>  |
| State Education Taxes                    | <b>\$ 6,496,384.00</b>  |
| Due to County                            | <b>\$ 2,958,523.00</b>  |
| Net Assessed Valuation                   | <b>\$22,765,284.00</b>  |
| Less: War Service Credits                | \$ (182,050.00)         |
| <b>PROPERTY TAXES TO BE RAISED</b>       | <b>\$ 22,583,234.00</b> |

## Comparative Statement of Appropriations and Expenditures

| Title of Appropriation         | Appropriation |  | Revenue      |            | Carry - Over<br>Amounts | Amount       |              | Balance      |
|--------------------------------|---------------|--|--------------|------------|-------------------------|--------------|--------------|--------------|
|                                |               |  | Reimb & Fees |            |                         | Available    | Expenditures |              |
| Town Officers                  | \$ 391,736    |  |              |            |                         | \$ 391,736   | \$ 225,736   | \$ 166,000   |
| Administration                 | \$ 437,196    |  | \$ 500,891   | \$ 1,000   |                         | \$ 939,087   | \$ 376,051   | \$ 563,036   |
| Tax Collector                  | \$ 146,383    |  | \$ 75,228    |            |                         | \$ 221,611   | \$ 135,467   | \$ 86,143    |
| Town Clerk                     | \$ 190,728    |  | \$ 1,020,322 |            |                         | \$ 1,211,050 | \$ 172,498   | \$ 1,038,552 |
| Town Assessing                 | \$ 194,257    |  |              |            |                         | \$ 194,257   | \$ 169,065   | \$ 25,192    |
| Abatement Refunds              | \$ -          |  |              |            |                         | \$ -         | \$ 33,009    | \$ (33,009)  |
| Building & Grounds             | \$ 223,350    |  |              |            |                         | \$ 223,350   | \$ 240,033   | \$ (16,683)  |
| Development Services           | \$ 288,806    |  | \$ 59,935    |            |                         | \$ 348,741   | \$ 257,155   | \$ 91,585    |
| Cemeteries                     | \$ 19,753     |  |              |            |                         | \$ 19,753    | \$ 14,115    | \$ 5,638     |
| Elections                      | \$ 19,074     |  |              |            |                         | \$ 19,074    | \$ 14,615    | \$ 4,459     |
| Insurance                      | \$ 155,000    |  |              |            |                         | \$ 155,000   | \$ 143,554   | \$ 11,446    |
| Fire Department                | \$ 778,696    |  | \$ 7,799     | \$ 3,100   |                         | \$ 789,595   | \$ 734,247   | \$ 55,348    |
| Police Department              | \$ 1,673,903  |  | \$ 56,781    |            |                         | \$ 1,730,684 | \$ 1,490,176 | \$ 240,508   |
| Public Works - General Highway | \$ 1,407,803  |  |              | \$ 47,484  |                         | \$ 1,455,287 | \$ 1,339,136 | \$ 116,151   |
| Private Roads                  | \$ 248,700    |  |              |            |                         | \$ 248,700   | \$ 106,836   | \$ 141,864   |
| Road Improvement - Block Grant | \$ 143,259    |  | \$ 143,218   | \$ 110,627 |                         | \$ 397,104   | \$ 19,131    | \$ 377,972   |
| Road Projects                  | \$ 575,545    |  |              |            |                         | \$ 575,545   | \$ 562,954   | \$ 12,591    |
| Road Projects - Fox Hollow     | \$ -          |  |              | \$ 167,919 |                         | \$ 167,919   | \$ 62,947    | \$ 104,973   |
| State Aid to Roads             | \$ -          |  |              | \$ 241,126 |                         | \$ 241,126   | \$ -         | \$ 241,126   |
| RRP/WMF Transfer Station       | \$ 625,643    |  | \$ 138,860   |            |                         | \$ 764,503   | \$ 491,262   | \$ 273,240   |
| Human Services                 | \$ 149,424    |  | \$ 50        |            |                         | \$ 149,474   | \$ 158,586   | \$ (9,112)   |
| Visiting Nurse Service         | \$ 431,005    |  | \$ 206,267   |            |                         | \$ 637,272   | \$ 397,233   | \$ 240,039   |
| VNA-Hospice                    | \$ 888        |  |              |            |                         | \$ 888       | \$ 388       | \$ 500       |
| Interlakes Day Care Center     | \$ 1,299      |  |              |            |                         | \$ 1,299     | \$ 1,299     | \$ -         |
| Meals-on-Wheels                | \$ 9,000      |  |              |            |                         | \$ 9,000     | \$ 9,000     | \$ -         |
| Winnepesaukee Wellness Center  | \$ 8,000      |  |              |            |                         | \$ 8,000     | \$ 8,000     | \$ -         |
| Community Action Program       | \$ 7,500      |  |              |            |                         | \$ 7,500     | \$ 7,500     | \$ -         |

| Title of Appropriation                             | Revenue      |               | Carry - Over<br>Amounts | Amount     |              | Balance    |
|--|--------------|---------------|-------------------------|------------|--------------|------------|
|  | Reimb & Fees | Appropriation |                         | Available  | Expenditures |            |
| Starting Point                                     |              | \$ 1,393      |                         | \$ 1,393   | \$ 1,393     | \$ -       |
| Salvation Army                                     |              | \$ 1,500      |                         | \$ 1,500   | \$ 1,500     | \$ -       |
| Loon Center  |              | \$ 1,000      |                         | \$ 1,000   | \$ 1,000     | \$ -       |
| West Wynde Elderly Housing                         |              | \$ 500        |                         | \$ 500     | \$ 500       | \$ -       |
| Suicide Prevention Coalition                       |              | \$ 12,000     |                         | \$ 12,000  | \$ 10,435    | \$ 1,565   |
| Center Harbor Cong. Church                         |              | \$ 500        |                         | \$ 500     | \$ 500       | \$ -       |
| Sandwich Children's Center                         |              | \$ 1,000      |                         | \$ 1,000   | \$ 1,000     | \$ -       |
| Recreation   | \$ 36,403    | \$ 421,816    |                         | \$ 458,219 | \$ 390,089   | \$ 68,129  |
| Playground Improvements                            |              | \$ -          | \$ 7,024                | \$ 7,024   | \$ 2,334     | \$ 4,690   |
| Library  |              | \$ 450,397    |                         | \$ 450,397 | \$ 435,100   | \$ 15,297  |
| Capital Outlay - Old Fire Station Roof/Trim/Paint  |              | \$ 13,500     |                         | \$ 13,500  | \$ 15,221    | \$ (1,721) |
| Capital Outlay - Town Hall Roof                    |              | \$ -          | \$ 23,908               | \$ 23,908  | \$ 17,744    | \$ 6,164   |
| Capital Outlay - Town Hall Trim Repair/Full Paint  |              | \$ 10,000     |                         | \$ 10,000  | \$ 7,190     | \$ 2,810   |
| Capital Outlay - Energy Building Maintenance       |              | \$ 30,000     |                         | \$ 30,000  | \$ -         | \$ 30,000  |
| Capital Outlay - Phase 1: Sign Replacement FHWA    |              | \$ -          | \$ 15,000               | \$ 15,000  | \$ 15,000    | \$ -       |
| Capital Outlay - Phase 2: Sign Replacement FHWA    |              | \$ 15,000     |                         | \$ 15,000  | \$ 15,000    | \$ 0       |
| Capital Outlay - Highway Generator                 |              | \$ -          | \$ 9,581                | \$ 9,581   | \$ 9,130     | \$ 451     |
| Capital Outlay - Backhoe                           |              | \$ 19,500     |                         | \$ 19,500  | \$ 12,238    | \$ 7,262   |
| Capital Outlay - Town Hall Generator               |              | \$ 30,000     |                         | \$ 30,000  | \$ 4,582     | \$ 25,418  |
| Capital Outlay - Fire Equipment Bunker Gear        |              | \$ 13,000     |                         | \$ 13,000  | \$ 13,000    | \$ -       |
| Capital Outlay - Highway Truck & Equip             |              | \$ 110,000    |                         | \$ 110,000 | \$ 116,356   | \$ (6,356) |
| Capital Outlay - Police Cruiser                    |              | \$ 32,500     |                         | \$ 32,500  | \$ 29,401    | \$ 3,099   |
| Capital Outlay - Fleet Passenger / Cargo Vehicle   |              | \$ 25,000     |                         | \$ 25,000  | \$ 24,949    | \$ 51      |
| Capital Outlay - Playground Dr. & Comm. Ctr. Field |              | \$ -          | \$ 284,526              | \$ 284,526 | \$ 27,082    | \$ 257,444 |
| Capital Outlay - Transfer Station Equip & Improve  |              | \$ -          | \$ 51,959               | \$ 51,959  | \$ 16,451    | \$ 35,508  |
| Capital Outlay - Pathway Phase 2 & 3               |              | \$ -          | \$ 30,750               | \$ 30,750  | \$ 1,665     | \$ 29,085  |
| Capital Outlay - Lee's Mills                       | \$ 2,200     | \$ -          | \$ 87,961               | \$ 90,161  | \$ 87,961    | \$ 2,200   |
| Capital Outlay - Safe Routes to School             |              | \$ -          |                         | \$ -       | \$ 1,750     | \$ (1,750) |
| Pathway Warrant Article                            |              | \$ 37,500     |                         | \$ 37,500  | \$ -         | \$ 37,500  |
| Conservation Commission Expenditures               |              | \$ -          |                         | \$ -       | \$ 3,000     | \$ (3,000) |

| Title of Appropriation                             | Appropriation |           | Revenue      |           | Carry - Over |              | Amount |           | Balance |           |
|--|---------------|-----------|--------------|-----------|--------------|--------------|--------|-----------|---------|-----------|
|  |               |           | Reimb & Fees | Amounts   | Available    | Expenditures |        |           |         |           |
| Capital Reserve Highway Equipment                  | \$            | 75,000    |              |           | \$           | 75,000       | \$     | 75,000    | \$      | -         |
| Capital Reserve Fire Equipment                     | \$            | 75,000    |              |           | \$           | 75,000       | \$     | 75,000    | \$      | -         |
| Capital Reserve Reappraisal                        | \$            | 24,000    |              |           | \$           | 24,000       | \$     | 24,000    | \$      | -         |
| Capital Reserve Communication Technology           | \$            | 22,500    |              |           | \$           | 22,500       | \$     | 22,500    | \$      | -         |
| Capital Reserve Police Dept Comm. Equipment        | \$            | 7,000     |              |           | \$           | 7,000        | \$     | 7,000     | \$      | -         |
| Capital Reserve Community Substance Abuse & Prev   | \$            | 9,300     |              |           | \$           | 9,300        | \$     | 9,300     | \$      | -         |
| Capital Reserve Personnel Reserve                  | \$            | 14,500    |              |           | \$           | 14,500       | \$     | 14,500    | \$      | -         |
| Maintenance Trust Lee's Mills Improvements         | \$            | 1,650     |              |           | \$           | 1,650        | \$     | 1,650     | \$      | -         |
| Maintenance Trust Historical                       | \$            | 5,000     |              |           | \$           | 5,000        | \$     | 5,000     | \$      | -         |
| Maintenance Trust Dry Hydrant                      | \$            | 10,000    |              |           | \$           | 10,000       | \$     | 10,000    | \$      | -         |
| Maintenance Trust Milfoil                          | \$            | 200,000   |              |           | \$           | 200,000      | \$     | 200,000   | \$      | -         |
| Reserve & Trust Expenditures - Wreath Maintenance  | \$            | -         |              |           | \$           | -            | \$     | 500       | \$      | (500)     |
| Reserve & Trust Expenditures - Police Comm.Equip   | \$            | -         |              |           | \$           | -            | \$     | 11,591    | \$      | (11,591)  |
| Reserve & Trust Expenditures - Comm.Sub.Abuse Prev | \$            | -         |              |           | \$           | -            | \$     | 9,500     | \$      | (9,500)   |
| Reserve & Trust Expenditures - Dry Hydrant         | \$            | -         |              |           | \$           | -            | \$     | 2,709     | \$      | (2,709)   |
| Reserve & Trust Expenditures - Milfoil             | \$            | -         |              |           | \$           | -            | \$     | 153,968   | \$      | (153,968) |
| Trustees of Trust Funds                            |               |           | \$           | 187,750   | \$           | 187,750      |        |           | \$      | 187,750   |
| <b>TOTALS</b>                                      | \$            | 9,797,004 | \$           | 2,435,702 | \$           | 1,081,965    | \$     | 9,053,785 | \$      | 4,260,886 |

## Town Office Report - Revenues

|  |                |
|--|----------------|
| Boat Registration Fees                                   | \$23,941.41    |
| Treasurer, St of NH - Block Grant                        | \$143,217.82   |
| Treasurer, St of NH - Revenue Sharing                    | \$0.00         |
| Treasurer, St of NH - Rooms & Meals                      | \$221,052.45   |
| Sale of Town Property                                    | \$19,088.76    |
| Rent of Town Property                                    | \$1,860.00     |
| Police Department Income                                 | \$56,780.75    |
| Development Services ( Land Use/Building Permits/Septic) | \$59,934.64    |
| Waste Management Income - Recycling & Disposal Fees      | \$138,859.67   |
| Landfill/Beach Permits                                   | \$17,195.00    |
| Forest Fires Reimbursements                              | \$7,798.78     |
| Visiting Nurse Service - Reimbursements                  | \$206,266.91   |
| Recreation Department - Sponsors & Programs              | \$36,402.50    |
| Reimbursement - COBRA                                    | \$66,572.63    |
| Reimbursement - Employees Health Insurance               | \$46,754.83    |
| State Cable Franchise Income                             | \$0.00         |
| Payments in Lieu of Taxes                                | \$36,670.96    |
| Miscellaneous Income                                     | \$38,577.35    |
| Dock Leases - Lee's Mills                                | \$2,200.00     |
| Trustees of Trust Funds                                  | \$187,749.79   |
| Interest on Investments                                  | \$29,227.33    |
| <br>   |                |
| TOTAL AMOUNT SUBMITTED TO TREASURER                      | \$1,340,151.58 |

Respectfully Submitted,  
Heidi Davis  
Finance & Personnel Director

## Summary of Payments

### General Government

|                      |              |
|----------------------|--------------|
| Town Officers        | \$225,736.08 |
| Administration       | \$376,050.75 |
| Tax Collector        | \$135,467.21 |
| Town Clerk           | \$172,498.49 |
| Assessing            | \$169,065.11 |
| Abatement Refunds    | \$33,009.11  |
| Buildings & Grounds  | \$240,032.88 |
| Development Services | \$257,155.47 |
| Cemeteries           | \$14,114.59  |
| Elections            | \$14,615.34  |
| Insurance            | \$143,553.55 |

### Public Safety

|                   |                |
|-------------------|----------------|
| Fire Department   | \$734,247.12   |
| Police Department | \$1,490,175.94 |

### Highways and Streets

|                              |                |
|------------------------------|----------------|
| Highway Maintenance          | \$1,339,136.38 |
| Private Roads                | \$106,836.16   |
| Road Improvement Block Grant | \$19,131.42    |
| Road Projects                | \$562,954.40   |
| Road Projects - Fox Hollow   | \$62,946.50    |
| State Aid to Roads           | \$0.00         |

### Sanitation

|                          |              |
|--------------------------|--------------|
| RRP/WMF Transfer Station | \$491,262.49 |
|--------------------------|--------------|

### Welfare

|                |              |
|----------------|--------------|
| Human Services | \$158,586.07 |
|----------------|--------------|

### Health and Social Services

|                               |              |
|-------------------------------|--------------|
| Visiting Nurse Service        | \$397,233.09 |
| VNA - Hospice                 | \$388.00     |
| Interlakes Day Care Center    | \$1,299.00   |
| Carroll County Mental Health  | \$0.00       |
| Meals on Wheels               | \$9,000.00   |
| Winnepesaukee Wellness Center | \$8,000.00   |
| Community Action Program      | \$7,500.00   |
| Starting Point                | \$1,393.00   |
| Salvation Army                | \$1,500.00   |
| West Wynde Elderly Housing    | \$500.00     |

**Health and Social Services (cont'd)**

|                              |             |
|------------------------------|-------------|
| Loon Center                  | \$1,000.00  |
| Suicide Prevention Coalition | \$10,435.22 |
| Center Harbor Cong. Church   | \$500.00    |
| Sandwich Children's Center   | \$1,000.00  |

**Culture and Recreation**

|                         |              |
|-------------------------|--------------|
| Recreation Department   | \$390,089.34 |
| Playground Improvements | \$2,334.00   |
| Library                 | \$435,100.36 |

**Capital Outlay**

|   |              |
|---|--------------|
| Backhoe                                   | \$12,238.48  |
| Conservation Commission Expenditures      | \$3,000.00   |
| Fire Equipment - Bunker Gear              | \$13,000.00  |
| Fleet Passenger / Cargo Vehicle           | \$24,949.25  |
| Highway Generator                         | \$9,130.40   |
| Highway Trucks & Equip                    | \$116,356.00 |
| Lee's Mills                               | \$87,961.00  |
| Old Fire Station Roof/Trim & Paint        | \$15,220.79  |
| Pathway Phase 2 & 3                       | \$1,665.00   |
| Phase 1 - Sign Replacement FHWA           | \$15,000.00  |
| Phase 2 - Sign Replacement FHWA           | \$14,999.96  |
| Playground Drive & Comm. Ctr.Fields       | \$27,081.70  |
| Police Cruiser                            | \$29,400.77  |
| Safe Routes to School Grant               | \$1,750.00   |
| Town Hall Generator                       | \$4,581.94   |
| Town Hall Roof                            | \$17,743.82  |
| Town Hall Trim Repair/Full Paint          | \$7,190.28   |
| Transfer Station Equipment & Improvements | \$16,451.11  |

**Expenditures from Trust and Agency Funds**

|  |              |
|--|--------------|
| Wreath Maintenance                                 | \$500.00     |
| Police Dept Comm. Equipment                        | \$11,591.05  |
| Community Substance Abuse Prevention & Enforcement | \$9,500.00   |
| Dry Hydrant  | \$2,708.50   |
| Milfoil  | \$153,967.79 |

**Operating Transfers Out**

|                          |              |
|--------------------------|--------------|
| Capital Reserve Accounts | \$227,300.00 |
| Maintenance Trust Funds  | \$216,650.00 |

|   |                        |
|---|------------------------|
| <b>Education</b>                              |                        |
| Local Schools                                 | \$5,955,350.99         |
| <b>PAYMENTS TO OTHER GOVERNMENT DIVISIONS</b> |                        |
| Carroll County Tax                            | \$2,958,523.00         |
| State-Wide Property Tax for Education         | \$6,496,384.00         |
| <b>Total Payments for All Purposes</b>        | <b>\$24,464,042.90</b> |
| <b>TOTAL PAYMENTS</b>                         | <b>\$24,464,042.90</b> |

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**

**Financial Statements**

**December 31, 2009**

**and**

**Independent Auditor's Report**

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
FINANCIAL STATEMENTS  
December 31, 2009**

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## **INDEPENDENT AUDITOR'S REPORT**

To the Board of Selectmen  
Town of Moultonborough, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire (the Town) as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Moultonborough, New Hampshire as of December 31, 2009, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire as of December 31, 2009 and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages 59-64 and 84-86, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited

procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Moultonborough, New Hampshire's basic financial statements. The combining nonmajor fund and combining agency fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund and combining agency fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

*Washon Cluckey & Company PC*

June 28, 2010

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2009**

Presented here is the Management Discussion & Analysis Report for the Town of Moultonborough, NH, for the year ending December 31, 2009. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

**Overview of the Financial Statements**

The financial statements presented herein include all of the activities of the Town of Moultonborough using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

***Government-wide Financial Statements***

The government-wide financial statements provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The Statement of Net Assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net assets changed during the most recent year. We take all of the current year's revenues and expenses into account regardless of when we receive cash in or pay cash out.

***Fund Financial Statements***

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2009**

We use governmental funds to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate this comparison between the governmental activities Statement of Net Assets and Statement of Activities.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund Balance Sheet and the Statement of Revenues, Expenditures and Changes in Fund Balances for the General Fund and Capital Reserve Fund. We combine data from all other governmental funds into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. We provide a budgetary comparison for the General Fund to demonstrate compliance with this budget. The Town's only major governmental fund for 2009, with an adopted budget, is the General Fund.

Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Moultonborough. The Town's fiduciary funds consist of private-purpose trust funds and agency funds.

***Notes to the Basic Financial Statements***

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

***Required Supplementary Information***

The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule for the General Fund, the Town's only major governmental fund with an adopted budget, and includes reconciliation between the statutory fund balance for budgetary purposes and the fund balance as presented in the governmental fund financial statements.

***Other Supplementary Information***

Other supplementary information includes combining financial statements for nonmajor governmental funds and fiduciary funds.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2009**

**Government-Wide Financial Analysis**

*Statement of Net Assets*

Net Assets of the Town of Moultonborough as of December 31, 2009 and 2008, are as follows:

|   | <u>2009</u>          | <u>2008</u>          |
|---|----------------------|----------------------|
| Capital assets, net                             | \$ 10,372,908        | \$ 10,021,257        |
| Other assets                                    | <u>11,228,527</u>    | <u>10,677,129</u>    |
| Total assets                                    | <u>\$ 21,601,435</u> | <u>\$ 20,698,386</u> |
| Long-term liabilities                           | \$ 166,675           | \$ -                 |
| Other liabilities                               | <u>6,467,214</u>     | <u>6,355,308</u>     |
| Total liabilities                               | <u>\$ 6,633,889</u>  | <u>\$ 6,355,308</u>  |
| Net assets:                                     |                      |                      |
| Invested in capital assets, net of related debt | \$ 10,165,342        | \$ 9,556,971         |
| Restricted                                      | 1,890,810            | 1,663,565            |
| Unrestricted                                    | <u>2,911,394</u>     | <u>3,122,542</u>     |
| Total net assets                                | <u>\$ 14,967,546</u> | <u>\$ 14,343,078</u> |

*Statement of Activities*

Changes in net assets for the year ending December 31, 2009 and 2008, are as follows:

|                                    | <u>2009</u>      | <u>2008</u>      |
|------------------------------------|------------------|------------------|
| Revenues                           |                  |                  |
| Program revenues:                  |                  |                  |
| Charges for services               | \$ 514,888       | \$ 542,123       |
| Operating grants and contributions | 231,650          | 236,895          |
| Capital grants and contributions   | -                | -                |
| General revenues:                  |                  |                  |
| Property and other taxes           | 6,279,746        | 6,620,206        |
| Licenses and permits               | 1,124,700        | 1,147,441        |
| Grants and contributions           | 220,561          | 239,775          |
| Interest and investment earnings   | 87,073           | 136,972          |
| Miscellaneous                      | <u>266,932</u>   | <u>860,308</u>   |
| Total revenues                     | <u>8,725,550</u> | <u>9,783,720</u> |

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2009**

|   |                      |                      |
|---|----------------------|----------------------|
| Expenses  |                      |                      |
| General government  | 1,814,740            | 1,801,979            |
| Public safety   | 2,439,393            | 2,487,055            |
| Highways and streets  | 1,784,051            | 1,797,487            |
| Health and welfare  | 546,847              | 496,374              |
| Sanitation  | 641,111              | 649,074              |
| Culture and recreation  | 862,754              | 856,157              |
| Interest and fiscal charges   | 12,786               | 24,565               |
| Total expenses  | <u>8,101,682</u>     | <u>8,112,691</u>     |
| <br>  |                      |                      |
| Increase in net assets before contributions to permanent fund principal | 623,868              | 1,671,029            |
| <br>  |                      |                      |
| Contributions to permanent fund principal                               | <u>600</u>           | <u>2,065</u>         |
| <br>  |                      |                      |
| Increase in net assets  | 624,468              | 1,673,094            |
| <br>  |                      |                      |
| Net assets, beginning of year   | <u>14,343,078</u>    | <u>12,669,984</u>    |
| Net assets, end of year   | <u>\$ 14,967,546</u> | <u>\$ 14,343,078</u> |

**Town of Moultonborough Activities**

As shown in the above statement, there was an increase in net assets of \$624,468. This increase is primarily due to the increase in Capital Assets of \$351,651. The Town also made its final principal payment of \$464,286 on its General Obligation Bonds. The elimination of bonds payable more than offset the new capital lease agreement for a grader in the amount of \$207,566.

The general fund ended the year with an unreserved fund balance of \$2,197,340 or 25 percent of total general fund expenditures. This is a decrease of \$163,792 from the prior year. This decrease was less than anticipated, because the Town applied \$1,000,000 of its 2008 unreserved fund balance to reduce taxes in the 2009 budget year. Also, the Town under expended its final budget by \$810,782.

The fund balances of the Capital Reserve Funds decreased by a total of four dollars from the prior year.

The fund balances of the five Non-major Governmental Funds increased by a total \$97,236 from the prior year.

**General Fund Budgetary Highlights**

During the year, the original budget for appropriations decreased by \$1,025,824. This decrease is the result of approved appropriations of \$1,071,914 being carried forward to 2010 less an increase of \$46,090 to recognize funds as unanticipated revenues per NH RSA 31:95b. This RSA allows the funds to be added to both the Town's revenue and expenditure budgets, and be expended, without being charged to the original budget. These unanticipated revenues were not carried forward as they were spent for the voted purposes of the Selectmen in the current year.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2009**

The Town under expended its total 2009 budget by \$810,782. This resulted from conservative spending within the departments and lower costs, than projected, for contracted services. The Town also had a number of key positions that were vacant during the year.

**Capital Assets**

The Town of Moultonborough considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year after acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$10,372,908 (net of accumulated depreciation), a change of \$351,651 from the previous year. This investment in capital assets includes land, buildings, improvements, vehicles and equipment, park facilities and roads.

Major capital asset events during the current fiscal year included completion of the Ossipee Park Road reconstruction, the purchase of a John Deere 772G motor grader, and the replacement of the roof at Town Hall.

|                            | Capital Assets<br>(net of depreciation) |                     |
|----------------------------|---|---------------------|
|                            | <u>Governmental Activities</u>          |                     |
|                            | <u>2009</u>                             | <u>2008</u>         |
| Land and improvements      | \$2,046,553                             | \$2,091,926         |
| Buildings and improvements | 5,194,481                               | 5,314,896           |
| Vehicles and equipment     | 1,547,948                               | 1,369,010           |
| Infrastructure             | 1,362,250                               | 505,807             |
| Construction in progress   | <u>221,676</u>                          | <u>739,618</u>      |
| Total                      | <u>\$10,372,908</u>                     | <u>\$10,021,257</u> |

Additional information on capital assets can be found in Note 7 of the Basic Financial Statements.

**Long-Term Obligations**

At the end of the current fiscal year, total bonded debt outstanding was zero and capital leases payable was \$207,566. During 2009, the Town made its final principal payment of \$464,286 on its general obligation bonds for landfill reclamation and construction of the Life Safety Building. The Town entered into a capital lease for a 2009 John Deere 772G AWD grader. The Town has no long-term obligations for compensated absences.

|                          | Outstanding Debt  |                  |
|--------------------------|---|------------------|
|                          | Governmental Activities                                   |                  |
|                          | <u>General Obligation Bonds and Capital Lease Payable</u> |                  |
|                          | <u>2009</u>   | <u>2008</u>      |
| General obligation bonds | \$ -  | \$464,286        |
| Capital lease            | <u>207,566</u>  | <u>-</u>         |
| Total                    | <u>\$207,566</u>  | <u>\$464,286</u> |

See Note 10, of the Basic Financial Statements, for a summary of all outstanding long-term obligations.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
YEAR ENDING DECEMBER 31, 2009**

**Economic Factors, Rates and 2009 Budget**

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Moultonborough. They do so based on the Annual Budget approved at Town Meeting adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #45. The property tax also pays the levy placed on the Town by Carroll County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the correct tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment.

Following is a comparison of the 2009 to the 2008 tax rates:

|                               |               |               |
|-------------------------------|---------------|---------------|
|                               | <u>2009</u>   | <u>2008</u>   |
| Town rate                     | \$2.22        | \$2.32        |
| Local school rate             | 2.14          | 2.16          |
| State school rate             | 2.31          | 2.21          |
| County rate                   | <u>1.03</u>   | <u>.97</u>    |
| Total rate                    | <u>\$7.70</u> | <u>\$7.66</u> |
| <br>                          |               |               |
| Assessed value (in thousands) | \$2,833,023   | \$2,835,244   |

The Town of Moultonborough works to a 10-year Building Plan. The plan first received approval at the 1994 Town Meeting and contains current needs projections through the year 2010. The Municipal Building Needs Committee periodically reviews, adjusts and updates this plan. The resulting plan receives final review and approval through the presentation and discussion of proposed projects at subsequent Public Hearings and Town Meetings.

The Board of Selectmen created a list of road construction projects that includes approximately ten years of prioritized projects. The list comprises the recommendations of the Highway/Road Agent regarding work needed to improve and maintain Town roads. The Board of Selectmen makes their recommendations known through a Public Hearing before including recommendations in the creation of the annual budget.

**Contacting the Town of Moultonborough's Board of Selectmen or Staff**

This financial report provides our citizens and creditors with a general overview of the Town of Moultonborough's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Administration Department, or the Board of Selectmen, at P.O. Box 139, Moultonborough, NH 03896. You may also call them at (603) 476-2347, stop by Town Hall at 6 Holland Street, or visit our website @ [www.moultonborough.org](http://www.moultonborough.org) and click on *Departments and Boards*.

EXHIBIT A  
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
Statement of Net Assets  
December 31, 2009

|   | Governmental<br>Activities |
|---|----------------------------|
| <b>ASSETS</b>                                   |                            |
| Current Assets:                                 |                            |
| Cash and cash equivalents                       | \$ 9,678,980               |
| Investments                                     | 127,706                    |
| Taxes receivable, net                           | 1,127,039                  |
| Accounts receivable                             | 60,394                     |
| Due from other governments                      | 220,561                    |
| Prepaid expenses                                | 13,847                     |
| Total Current Assets                            | <u>11,228,527</u>          |
| Noncurrent Assets:                              |                            |
| Capital assets:                                 |                            |
| Non-depreciable capital assets                  | 1,277,015                  |
| Depreciable capital assets, net                 | 9,095,893                  |
| Total Noncurrent Assets                         | <u>10,372,908</u>          |
| Total Assets                                    | <u>\$ 21,601,435</u>       |
| <b>LIABILITIES</b>                              |                            |
| Current Liabilities:                            |                            |
| Accounts payable                                | \$ 166,124                 |
| Accrued expenses                                | 37,133                     |
| Deferred revenue                                | 560                        |
| Deposits payable                                | 1,459                      |
| Due to other governments                        | 6,221,047                  |
| Current portion of capital leases payable       | 40,891                     |
| Total Current Liabilities                       | <u>6,467,214</u>           |
| Noncurrent Liabilities:                         |                            |
| Capital leases payable                          | <u>166,675</u>             |
| Total Noncurrent Liabilities                    | <u>166,675</u>             |
| Total Liabilities                               | <u>6,633,889</u>           |
| <b>NET ASSETS</b>                               |                            |
| Invested in capital assets, net of related debt | 10,165,342                 |
| Restricted                                      | 1,890,810                  |
| Unrestricted                                    | 2,911,394                  |
| Total Net Assets                                | <u>14,967,546</u>          |
| Total Liabilities and Net Assets                | <u>\$ 21,601,435</u>       |

See accompanying notes to the basic financial statements

EXHIBIT B  
**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**Statement of Activities**  
For the Year Ended December 31, 2009

| Functions/Programs   | <u>Expenses</u>     | <u>Program Revenues</u>     |   | <u>Net (Expense) Revenue and Changes in Net Assets</u> |
|--|---------------------|-----------------------------|---|--|
|  |                     | <u>Charges for Services</u> | <u>Operating Grants and Contributions</u> | <u>Governmental Activities</u>                         |
| Governmental Activities:   |                     |                             |   |  |
| General government   | \$ 1,814,740        | \$ 19,122                   |   | \$ (1,795,618)   |
| Public safety  | 2,439,393           | 60,237                      | \$ 52,325                                 | (2,326,831)  |
| Highways and streets   | 1,784,051           |                             | 127,025                                   | (1,657,026)  |
| Health and welfare   | 546,847             | 222,925                     |   | (323,922)  |
| Sanitation   | 641,111             | 137,803                     |   | (503,308)  |
| Culture and recreation   | 862,754             | 74,801                      |   | (787,953)  |
| Interest and fiscal charges  | 12,786              |                             | 52,300                                    | 39,514   |
| Total governmental activities  | <u>\$ 8,101,682</u> | <u>\$ 514,888</u>           | <u>\$ 231,650</u>                         | <u>(7,355,144)</u>                                     |
| General revenues:  |                     |                             |   |  |
| Property and other taxes   |                     |                             |   | 6,279,746  |
| Licenses and permits   |                     |                             |   | 1,124,700  |
| Grants and contributions:  |                     |                             |   |  |
| Rooms and meals tax distribution                                     |                     |                             |   | 220,561  |
| Interest and investment earnings                                     |                     |                             |   | 87,073   |
| Miscellaneous  |                     |                             |   | 266,932  |
| Contributions to permanent fund principal                            |                     |                             |   | <u>600</u>   |
| Total general revenues and contributions to permanent fund principal |                     |                             |   | <u>7,979,612</u>                                       |
| Change in net assets   |                     |                             |   | 624,468  |
| Net assets - beginning   |                     |                             |   | <u>14,343,078</u>                                      |
| Net assets - ending  |                     |                             |   | <u>\$ 14,967,546</u>                                   |

See accompanying notes to the basic financial statements

EXHIBIT C  
**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
December 31, 2009

|  | General<br>Fund     | Capital<br>Reserve<br>Funds | Nonmajor<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|---------------------|-----------------------------|-----------------------------------|--------------------------------|
| <b>ASSETS</b>                              |                     |                             |                                   |                                |
| Cash and cash equivalents                  | \$ 7,936,857        | \$ 1,243,230                | \$ 498,893                        | \$ 9,678,980                   |
| Investments                                |                     |                             | 127,706                           | 127,706                        |
| Taxes receivable, net                      | 1,127,039           |                             |                                   | 1,127,039                      |
| Accounts receivable                        | 60,394              |                             |                                   | 60,394                         |
| Due from other governments                 | 220,561             |                             |                                   | 220,561                        |
| Due from other funds                       | 8,451               |                             | 55,213                            | 63,664                         |
| Prepaid expenses                           | 13,847              |                             |                                   | 13,847                         |
| <b>Total Assets</b>                        | <u>\$ 9,367,149</u> | <u>\$ 1,243,230</u>         | <u>\$ 681,812</u>                 | <u>\$ 11,292,191</u>           |
| <b>LIABILITIES</b>                         |                     |                             |                                   |                                |
| Accounts payable                           | \$ 166,124          |                             |                                   | \$ 166,124                     |
| Accrued expenses                           | 37,133              |                             |                                   | 37,133                         |
| Deferred revenue                           | 676,155             |                             |                                   | 676,155                        |
| Deposits payable                           | 1,459               |                             |                                   | 1,459                          |
| Due to other governments                   | 6,221,047           |                             |                                   | 6,221,047                      |
| Due to other funds                         | 54,044              | \$ 7,834                    | \$ 1,786                          | 63,664                         |
| <b>Total Liabilities</b>                   | <u>7,155,962</u>    | <u>7,834</u>                | <u>1,786</u>                      | <u>7,165,582</u>               |
| <b>FUND BALANCES</b>                       |                     |                             |                                   |                                |
| Reserved for endowments                    |                     |                             | 87,497                            | 87,497                         |
| Reserved for prepaid expenses              | 13,847              |                             |                                   | 13,847                         |
| Unreserved, reported in:                   |                     |                             |                                   |                                |
| General fund                               | 2,197,340           |                             |                                   | 2,197,340                      |
| Special revenue funds                      |                     | 1,235,396                   | 575,890                           | 1,811,286                      |
| Permanent funds                            |                     |                             | 16,639                            | 16,639                         |
| <b>Total Fund Balances</b>                 | <u>2,211,187</u>    | <u>1,235,396</u>            | <u>680,026</u>                    | <u>4,126,609</u>               |
| <b>Total Liabilities and Fund Balances</b> | <u>\$ 9,367,149</u> | <u>\$ 1,243,230</u>         | <u>\$ 681,812</u>                 |                                |

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 10,372,908

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 675,595

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

    Capital leases payable (207,566)

Net assets of governmental activities \$ 14,967,546

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances  
Governmental Funds

For the Year Ended December 31, 2009

|   | General<br>Fund     | Capital<br>Reserve<br>Funds | Nonmajor<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|---|---------------------|-----------------------------|-----------------------------------|--------------------------------|
| <b>Revenues:</b>                                |                     |                             |                                   |                                |
| Taxes   | \$ 6,202,064        |                             |                                   | \$ 6,202,064                   |
| Licenses and permits                            | 1,124,700           |                             |                                   | 1,124,700                      |
| Intergovernmental                               | 452,211             |                             |                                   | 452,211                        |
| Charges for services                            | 485,205             | \$ 29,683                   |                                   | 514,888                        |
| Interest and investment income                  | 61,165              | 7,444                       |                                   | 68,609                         |
| Miscellaneous                                   | 168,434             | 62,098                      |                                   | 230,532                        |
| Total Revenues                                  | <u>8,493,780</u>    | <u>18,463</u>               | <u>99,225</u>                     | <u>8,611,468</u>               |
| <b>Expenditures:</b>                            |                     |                             |                                   |                                |
| Current operations:                             |                     |                             |                                   |                                |
| General government                              | 1,666,662           |                             |                                   | 1,666,662                      |
| Public safety                                   | 2,196,814           |                             |                                   | 2,196,814                      |
| Highways and streets                            | 1,555,050           |                             |                                   | 1,555,050                      |
| Health and welfare                              | 537,547             |                             |                                   | 537,547                        |
| Sanitation                                      | 574,080             |                             |                                   | 574,080                        |
| Culture and recreation                          | 695,332             |                             | 118,896                           | 814,228                        |
| Capital outlay                                  | 1,049,081           | 10,085                      |                                   | 1,059,166                      |
| Debt service:                                   |                     |                             |                                   |                                |
| Principal retirement                            | 464,286             |                             |                                   | 464,286                        |
| Interest and fiscal charges                     | 17,761              |                             |                                   | 17,761                         |
| Total Expenditures                              | <u>8,756,613</u>    | <u>10,085</u>               | <u>118,896</u>                    | <u>8,885,594</u>               |
| Excess of revenues over<br>(under) expenditures | <u>(262,833)</u>    | <u>8,378</u>                | <u>(19,671)</u>                   | <u>(274,126)</u>               |
| <b>Other financing sources (uses):</b>          |                     |                             |                                   |                                |
| Proceeds from capital leases                    | 207,566             |                             |                                   | 207,566                        |
| Transfers in                                    | 124,307             | 115,682                     | 118,319                           | 358,308                        |
| Transfers out                                   | (232,832)           | (124,064)                   | (1,412)                           | (358,308)                      |
| Total other financing sources (uses)            | <u>99,041</u>       | <u>(8,382)</u>              | <u>116,907</u>                    | <u>207,566</u>                 |
| Net change in fund balances                     | <u>(163,792)</u>    | <u>(4)</u>                  | <u>97,236</u>                     | <u>(66,560)</u>                |
| Fund balances at beginning of year              | <u>2,374,979</u>    | <u>1,235,400</u>            | <u>582,790</u>                    | <u>4,193,169</u>               |
| Fund balances at end of year                    | <u>\$ 2,211,187</u> | <u>\$ 1,235,396</u>         | <u>\$ 680,026</u>                 | <u>\$ 4,126,609</u>            |

See accompanying notes to the basic financial statements

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
Reconciliation of the Statement of Revenues, Expenditures  
and Changes in Fund Balances of Governmental Funds  
to the Statement of Activities

For the Year Ended December 31, 2009

|   |                   |
|---|-------------------|
| Net Change in Fund Balances--Total Governmental Funds   | \$ (66,560)       |
| Amounts reported for governmental activities in the<br>statement of activities are different because:   |                   |
| Governmental funds report capital outlays as expenditures.<br>However, in the statement of activities, the cost of those<br>assets is allocated over their estimated useful lives as<br>depreciation expense. This is the amount by which capital<br>outlays exceeded depreciation in the current period. | 314,651           |
| Revenues in the statement of activities that do not provide<br>current financial resources are not reported as revenues<br>in the funds.  | 114,682           |
| Repayment of bond principal is an expenditure in the<br>governmental funds, but the repayment reduces long-term<br>liabilities in the statement of net assets.  | 464,286           |
| Proceeds from capital lease issues are an other financing<br>source in the funds, but a capital lease issue increases<br>long-term liabilities in the statement of net assets.  | (207,566)         |
| In the statement of activities, interest is accrued on<br>outstanding bonds, whereas in governmental funds,<br>an interest expenditure is reported when due.  | 4,975             |
| Change in Net Assets of Governmental Activities   | <u>\$ 624,468</u> |

EXHIBIT E  
**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
 Statement of Fiduciary Net Assets  
 Fiduciary Funds  
 December 31, 2009

|                           | Private-<br>Purpose<br>Trust Funds | Agency<br>Funds   |
|---------------------------|------------------------------------|-------------------|
| <b>ASSETS</b>             |                                    |                   |
| Cash and cash equivalents | <u>\$ 82,003</u>                   | <u>\$ 675,077</u> |
| Total assets              | <u>\$ 82,003</u>                   | <u>\$ 675,077</u> |
| <b>LIABILITIES</b>        |                                    |                   |
| Deposits                  |                                    | \$ 23,289         |
| Due to other governments  |                                    | <u>651,788</u>    |
| Total liabilities         | <u>\$ -</u>                        | <u>\$ 675,077</u> |
| <b>NET ASSETS</b>         |                                    |                   |
| Held in trust             | <u>82,003</u>                      |                   |
| Total net assets          | <u>\$ 82,003</u>                   |                   |

*See accompanying notes to the basic financial statements*

EXHIBIT F  
**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**Statement of Changes in Fiduciary Net Assets**  
**Fiduciary Funds**  
For the Year Ended December 31, 2009

|                                | <u>Private-<br/>Purpose<br/>Trust Funds</u> |
|--------------------------------|---|
| <b>ADDITIONS:</b>              |   |
| Contributions:                 |   |
| Private donations              | \$ 33,387                                   |
| Total Contributions            | <u>33,387</u>                               |
| Investment earnings:           |   |
| Interest and investment income | <u>1,059</u>                                |
| Total Investment earnings      | <u>1,059</u>                                |
| Total Additions                | <u>34,446</u>                               |
| <b>DEDUCTIONS:</b>             |   |
| Benefits                       | <u>24,726</u>                               |
| Total Deductions               | <u>24,726</u>                               |
| Change in Net Assets           | 9,720                                       |
| Net assets - beginning of year | <u>72,283</u>                               |
| Net assets - end of year       | <u>\$ 82,003</u>                            |

*See accompanying notes to the basic financial statements*

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS**  
December 31, 2009

**NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Moultonborough, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

*Financial Reporting Entity*

The Town of Moultonborough, New Hampshire (the Town) operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

*Basis of Presentation*

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

**1. Government-Wide Financial Statements:**

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

**2. Fund Financial Statements:**

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2009**

*Fund Accounting*

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

**1. Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The *Capital Reserve Funds* account for all the financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

**2. Fiduciary Funds:**

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains private purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Moultonborough School District, which are held by the Town as required by State law. Other agency funds consist of developer's performance bonds.

*Measurement Focus*

**1. Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

**2. Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses)

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2009**

of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust funds are reported using the economic resources measurement focus.

*Basis of Accounting*

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

**1. Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2009

**2. Deferred Revenue:**

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

**3. Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

***Budgetary Data***

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2009, the Town applied \$1,000,000 of its unappropriated fund balance to reduce taxes.

***Investments***

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

***Taxes Receivable***

Taxes levied during the current year and prior and uncollected at December 31, 2009 are recorded as receivables net of reserves for estimated uncollectibles of \$25,000.

***Capital Assets***

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure consists of roads, bridges, sidewalks, and similar items. Improvements are capitalized; the costs of

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2009**

normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

|                            | <u>Description</u> | <u>Years</u> |
|----------------------------|--------------------|--------------|
| Infrastructure             |                    | 10-30        |
| Land improvements          |                    | 25           |
| Buildings and improvements |                    | 50           |
| Vehicles and equipment     |                    | 3-25         |

***Compensated Absences***

Dependent on length of service, employees earn vacation at five to twenty-five days per year. Vacation leave must be taken prior to the end of the calendar year in which it is earned. All permanent full-time and part-time employees accrue one sick leave day per month. Employees may bank the unused sick leave days up to a total of sixty days. No payment for unused sick leave is made upon termination.

***Accrued Liabilities and Long-Term Obligations***

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

***Net Assets***

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2009

***Fund Balance Reserves***

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for endowments and prepaid expenses.

***Interfund Activity***

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

***Estimates***

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

**NOTE 2— STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

***Other Post-Employment Benefits***

The Town did not implement GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

**NOTE 3—PROPERTY TAXES**

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$2,833,023,218 as of April 1, 2009) and are due in two installments on July 1, 2009 and December 16, 2009. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Moultonborough School District and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2009

also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$12,581,878 and \$2,904,495 for the Moultonborough School District and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

**NOTE 4—RISK MANAGEMENT**

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2009, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2009.

*Property and Liability Insurance*

PRIMEX provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of PRIMEX, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2009, the Trust retained \$500,000 of each loss, up to an aggregate of \$2,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

*Worker's Compensation*

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

**NOTE 5—DEPOSITS AND INVESTMENTS**

Deposits and investments as of December 31, 2009 are classified in the accompanying financial statements as follows:

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2009**

|                                    |                      |
|------------------------------------|----------------------|
| Statement of Net Assets:           |                      |
| Cash and cash equivalents          | \$ 9,678,980         |
| Investments                        | 127,706              |
| Statement of Fiduciary Net Assets: |                      |
| Cash and cash equivalents          | <u>757,080</u>       |
|                                    | <u>\$ 10,563,766</u> |

Deposits and investments at December 31, 2009 consist of the following:

|                                      |                      |
|--------------------------------------|----------------------|
| Cash on hand                         | \$ 13,000            |
| Deposits with financial institutions | <u>10,550,766</u>    |
|                                      | <u>\$ 10,563,766</u> |

The Town's investment policy for governmental fund types requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to United States obligations, savings banks deposits, and certificates of deposit or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

***Custodial Credit Risk***

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. For assurance against custodial credit risk, the Town's investment policy requires that all deposits with financial institutions be collateralized with pledged securities that shall be equal or in excess of the amount of the public funds deposited, less any portion thereof covered by federal deposit insurance.

Of the Town's deposits with financial institutions at year end, \$9,851,987 was collateralized by securities held by the bank in the bank's name.

**NOTE 6—DUE FROM OTHER GOVERNMENTS**

The receivable from other governments at December 31, 2009 consists of the State of New Hampshire rooms and meals tax distribution in the amount of \$220,561 and is considered collectible in full and will be received within one year.

**NOTE 7—CAPITAL ASSETS**

The following is a summary of changes in capital assets in the governmental funds:

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2009**

|   | <u>Balance</u><br><u>01/01/09</u> | <u>Additions</u>    | <u>Reductions</u>   | <u>Balance</u><br><u>12/31/09</u> |
|---|-----------------------------------|---------------------|---------------------|-----------------------------------|
| Governmental activities:                      |                                   |                     |                     |                                   |
| Capital assets not depreciated:               |                                   |                     |                     |                                   |
| Land  | \$ 1,055,339                      |                     |                     | \$ 1,055,339                      |
| Construction in progress                      | <u>739,618</u>                    | \$ 219,171          | \$ (737,113)        | <u>221,676</u>                    |
| Total capital assets not being depreciated    | <u>1,794,957</u>                  | <u>219,171</u>      | <u>(737,113)</u>    | <u>1,277,015</u>                  |
| Other capital assets:                         |                                   |                     |                     |                                   |
| Infrastructure                                | 618,197                           | 896,077             |                     | 1,514,274                         |
| Land improvements                             | 1,134,317                         |                     |                     | 1,134,317                         |
| Buildings and improvements                    | 6,062,557                         |                     |                     | 6,062,557                         |
| Vehicles and equipment                        | <u>3,042,964</u>                  | 394,176             | (125,000)           | <u>3,312,140</u>                  |
| Total other capital assets at historical cost | <u>10,858,035</u>                 | <u>1,290,253</u>    | <u>(125,000)</u>    | <u>12,023,288</u>                 |
| Less accumulated depreciation for:            |                                   |                     |                     |                                   |
| Infrastructure                                | (112,390)                         | (39,634)            |                     | (152,024)                         |
| Land improvements                             | (97,730)                          | (45,373)            |                     | (143,103)                         |
| Buildings and improvements                    | (747,661)                         | (120,415)           |                     | (868,076)                         |
| Vehicles and equipment                        | <u>(1,673,954)</u>                | <u>(215,238)</u>    | 125,000             | <u>(1,764,192)</u>                |
| Total accumulated depreciation                | <u>(2,631,735)</u>                | <u>(420,660)</u>    | <u>125,000</u>      | <u>(2,927,395)</u>                |
| Total other capital assets, net               | <u>8,226,300</u>                  | <u>869,593</u>      | <u>-</u>            | <u>9,095,893</u>                  |
| Total capital assets, net                     | <u>\$10,021,257</u>               | <u>\$ 1,088,764</u> | <u>\$ (737,113)</u> | <u>\$ 10,372,908</u>              |

Depreciation expense was charged to governmental functions as follows:

|  |                   |
|--|-------------------|
| General government                                 | \$ 66,061         |
| Public safety                                      | 169,476           |
| Highways and streets                               | 122,393           |
| Sanitation   | 17,504            |
| Culture and recreation                             | <u>45,226</u>     |
| Total governmental activities depreciation expense | <u>\$ 420,660</u> |

The balance of assets acquired through capital lease issuances as of December 31, 2009 is as follows:

|                                |                   |
|--------------------------------|-------------------|
| Vehicles and equipment         | \$ 258,621        |
| Less: Accumulated depreciation | <u>(4,310)</u>    |
|                                | <u>\$ 254,311</u> |

**NOTE 8—DUE TO OTHER GOVERNMENTS**

In accordance with State law, the Town collects taxes for the Moultonborough School District, Carroll County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2009, the balance of the property tax appropriation due to the Moultonborough School District is \$6,221,047.

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
 December 31, 2009

**NOTE 9—DEFINED BENEFIT PLAN**

*Plan Description*

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

*Funding Policy*

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 11.84%, 15.92% and 8.74%, respectively through June 30, 2009 and 13.66%, 17.28% and 9.16%, respectively, thereafter. The Town contributes 65% of the employer cost for public safety officers employed by the Town, and the State contributes the remaining 35% of the employer cost, through June 30, 2009 and the Town contributes 70% of the cost and the State contributes the remaining 30%, respectively, thereafter. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$52,325 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2009, 2008, and 2007 were \$248,692, \$242,214, and \$228,352, respectively, equal to the required contributions for each year.

**NOTE 10—LONG-TERM OBLIGATIONS**

*Changes in Long-Term Obligations*

The changes in the Town's long-term obligations for the year ended December 31, 2009 are as follows:

|                          | Balance<br><u>01/01/09</u> | <u>Additions</u>  | <u>Reductions</u>   | Balance<br><u>12/31/09</u> | Due Within<br><u>One Year</u> |
|--------------------------|----------------------------|-------------------|---------------------|----------------------------|-------------------------------|
| Governmental activities: |                            |                   |                     |                            |                               |
| Bonds payable            | \$ 464,286                 |                   | \$ (464,286)        | \$ -                       |                               |
| Capital leases payable   |                            | \$ 207,566        |                     | 207,566                    | \$ 40,891                     |
|                          | <u>\$ 464,286</u>          | <u>\$ 207,566</u> | <u>\$ (464,286)</u> | <u>\$ 207,566</u>          | <u>\$ 40,891</u>              |

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2009**

Payments made on the general obligation bonds payable and capital leases are paid out of the General Fund.

The State of New Hampshire annually reimburses the Town for its share of landfill related debt service payments. For the year ended December 31, 2009, the landfill closure reimbursement was \$52,300.

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2009 was \$12,786 on general obligation debt for governmental activities.

***Capital Lease Obligations***

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. The following is the individual capital lease obligation at December 31, 2009:

|   |                   |
|---|-------------------|
| John Deere Motor Grader, due in monthly installments of \$4,116,<br>including interest at 4.50%, through September 2014 | <u>\$ 207,566</u> |
|---|-------------------|

Debt service requirements to retire capital lease obligations outstanding at December 31, 2009 are as follows:

| <u>Year Ending<br/>December 31,</u> | <u>Principal</u>  | <u>Interest</u>  | <u>Totals</u>     |
|-------------------------------------|-------------------|------------------|-------------------|
| 2010                                | \$ 40,891         | \$ 8,504         | \$ 49,395         |
| 2011                                | 42,770            | 6,625            | 49,395            |
| 2012                                | 44,734            | 4,661            | 49,395            |
| 2013                                | 46,789            | 2,605            | 49,394            |
| 2014                                | 32,382            | 549              | 32,931            |
|                                     | <u>\$ 207,566</u> | <u>\$ 22,944</u> | <u>\$ 230,510</u> |

**NOTE 11—INTERFUND BALANCES AND TRANSFERS**

The General Fund paid for various items that are to be reimbursed from the Capital Reserve Funds and Nonmajor Governmental Funds. The balance of expenditure reimbursements due to the General Fund are reflected as an interfund receivable. The current year's earned income in the Permanent Funds, a Nonmajor Governmental Fund, that is to be distributed to the General Fund and the Library Fund, a Nonmajor Governmental Fund, is also reflected as an interfund balance. In addition, the charges for services from the recreation department in excess of the General Fund's budgeted revenue is payable to the Recreation Fund, a Nonmajor Governmental Fund.

Interfund balances at December 31, 2009 are as follows:

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2009**

|        |                             | Due from         |                 |                 |                  |
|--------|-----------------------------|------------------|-----------------|-----------------|------------------|
|        |                             | General          | Capital         | Nonmajor        |                  |
|        |                             | Fund             | Reserve         | Governmental    | Totals           |
| Due to |                             | Funds            | Funds           | Funds           | Totals           |
|        | General Fund                |                  | \$ 7,834        | \$ 617          | \$ 8,451         |
|        | Nonmajor Governmental Funds | \$ 54,044        |                 | 1,169           | 55,213           |
|        |                             | <u>\$ 54,044</u> | <u>\$ 7,834</u> | <u>\$ 1,786</u> | <u>\$ 63,664</u> |

During the year, several interfund transactions occurred between funds. The various transfers between the General Fund, Capital Reserve Funds and the Nonmajor Governmental Funds were made in accordance with budgetary authorizations. Transfers out of the Permanent Funds, a Nonmajor Governmental Fund, to the General Fund and the Library Fund, a Nonmajor Governmental Fund, were to distribute the income earned on investments during the year to support the Town's programs.

Interfund transfers for the year ended December 31, 2009 are as follows:

|              |                             | Transfers out     |                   |                 |                   |
|--------------|-----------------------------|-------------------|-------------------|-----------------|-------------------|
|              |                             | General           | Capital           | Nonmajor        |                   |
|              |                             | Fund              | Reserve           | Governmental    | Totals            |
| Transfers in |                             | Funds             | Funds             | Funds           | Totals            |
|              | General Fund                |                   | \$ 124,064        | \$ 243          | \$ 124,307        |
|              | Capital Reserve Funds       | \$ 115,682        |                   |                 | 115,682           |
|              | Nonmajor Governmental Funds | 117,150           |                   | 1,169           | 118,319           |
|              |                             | <u>\$ 232,832</u> | <u>\$ 124,064</u> | <u>\$ 1,412</u> | <u>\$ 358,308</u> |

**NOTE 12—PERMANENT FUNDS**

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2009 are as follows:

|                | Principal        | Income           | Total             |
|----------------|------------------|------------------|-------------------|
| Cemetery Funds | \$ 8,212         | \$ 8,149         | \$ 16,361         |
| Library Funds  | 79,285           | 8,490            | 87,775            |
|                | <u>\$ 87,497</u> | <u>\$ 16,639</u> | <u>\$ 104,136</u> |

**NOTE 13—RESTRICTED NET ASSETS**

Net assets are restricted for specific purposes at December 31, 2009 as follows:

|                                       |                     |
|---------------------------------------|---------------------|
| Endowments                            | \$ 87,497           |
| Recreation                            | 123,704             |
| Conservation                          | 24,361              |
| Capital reserves                      | 1,235,396           |
| Maintenance expendable trusts         | 241,433             |
| Non-lapsing continuing appropriations | 178,419             |
|                                       | <u>\$ 1,890,810</u> |

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2009

**NOTE 14—COMMITMENTS AND CONTINGENCIES**

*Ambulance Contract*

During January 2006, the Town of Moultonborough and several neighboring towns entered into a long-term contract with an independent company to provide emergency ambulance services. The agreement shall be in effect from April 1, 2006 through March 31, 2011, with an automatic five year renewal until March 31, 2016.

Terms of the agreement provide for monthly payments from each town based on a distribution formula comprised of both fixed and variable costs. The fixed cost for each town is based on 20% of the total contract price equally allocated among the towns. This fixed cost will remain at 20% for the second year of the agreement and then increase to 25% of the total contract price during years three through five. The variable cost component will be based on the actual usage of services by each town. The usage will be recalculated each year based on the run volume during the period of October 1 through September 30 of the preceding year. The contract amount applicable to the Town of Moultonborough for the period April 1, 2009 through March 31, 2010 is \$166,164.

The annual contract price is subject to an annual cost of living adjustment in accordance with the State of New Hampshire Consumer Price Index (CPI) as referenced by the New Hampshire Employment Security, Consumer Price Index – Northeast Region CPI Components. Additionally, if the total run volume increases by 10% or more in a year, the contract price will increase by 10%.

For the year ended December 31, 2009, the Town expended \$164,703 under the terms of the new emergency ambulance service agreements.

*Solid Waste Contract*

During April 2008, the Town renewed its long-term contract with an independent company to collect and transport municipal solid waste from the transfer station through March 31, 2012. Yearly increases for transportation and disposal will be based on the Consumer Price Index for All Urban Consumers for the preceding calendar year from November to the previous November and implemented every April 1<sup>st</sup> for the duration of the five year agreement. For the year ended December 31, 2009, the Town expended \$212,604 under the terms of the agreement.

*Litigation*

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

SCHEDULE 1  
**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance**  
**Budget and Actual (Budgetary Basis) - General Fund**  
For the Year Ended December 31, 2009

|   | <u>Budgeted Amounts</u> |                     | <u>Actual<br/>Amounts</u> | Variance with<br>Final Budget -<br>Favorable<br>(Unfavorable) |
|---|-------------------------|---------------------|---------------------------|---|
|   | <u>Original</u>         | <u>Final</u>        |                           |   |
| <b>Revenues:</b>                                |                         |                     |                           |   |
| Taxes   | \$ 6,300,513            | \$ 6,300,513        | \$ 6,279,746              | \$ (20,767)   |
| Licenses and permits                            | 1,198,500               | 1,198,500           | 1,124,700                 | (73,800)  |
| Intergovernmental                               | 663,562                 | 402,186             | 399,886                   | (2,300)   |
| Charges for services                            | 520,000                 | 520,000             | 485,205                   | (34,795)  |
| Interest and investment income                  | 25,000                  | 25,000              | 61,166                    | 36,166  |
| Miscellaneous                                   | 193,060                 | 239,150             | 168,434                   | (70,716)  |
| Total Revenues                                  | <u>8,900,635</u>        | <u>8,685,349</u>    | <u>8,519,137</u>          | <u>(166,212)</u>  |
| <b>Expenditures:</b>                            |                         |                     |                           |   |
| <b>Current:</b>                                 |                         |                     |                           |   |
| General government                              | 1,849,044               | 1,839,842           | 1,666,662                 | 173,180   |
| Public safety                                   | 2,325,749               | 2,335,919           | 2,144,489                 | 191,430   |
| Highways and streets                            | 1,727,624               | 1,569,513           | 1,347,484                 | 222,029   |
| Health and welfare                              | 594,007                 | 604,007             | 537,547                   | 66,460  |
| Sanitation                                      | 699,026                 | 679,026             | 574,080                   | 104,946   |
| Culture and recreation                          | 739,262                 | 739,262             | 695,332                   | 43,930  |
| Capital outlay                                  | 1,916,130               | 1,057,449           | 1,049,081                 | 8,368   |
| <b>Debt service:</b>                            |                         |                     |                           |   |
| Principal retirement                            | 464,286                 | 464,286             | 464,286                   | -   |
| Interest and fiscal charges                     | 18,200                  | 18,200              | 17,761                    | 439   |
| Total Expenditures                              | <u>10,333,328</u>       | <u>9,307,504</u>    | <u>8,496,722</u>          | <u>810,782</u>  |
| Excess of revenues over<br>(under) expenditures | <u>(1,432,693)</u>      | <u>(622,155)</u>    | <u>22,415</u>             | <u>644,570</u>  |
| <b>Other financing sources (uses):</b>          |                         |                     |                           |   |
| Transfers in                                    | 433,000                 | 124,565             | 124,307                   | (258)   |
| Transfers out                                   | <u>(232,832)</u>        | <u>(232,832)</u>    | <u>(232,832)</u>          | <u>-</u>  |
| Total other financing sources (uses)            | <u>200,168</u>          | <u>(108,267)</u>    | <u>(108,525)</u>          | <u>(258)</u>  |
| Net change in fund balance                      | <u>(1,232,525)</u>      | <u>(730,422)</u>    | <u>(86,110)</u>           | <u>644,312</u>  |
| <b>Fund balance at beginning of year</b>        |                         |                     |                           |   |
| - Budgetary Basis                               | <u>2,972,892</u>        | <u>2,972,892</u>    | <u>2,972,892</u>          | <u>-</u>  |
| Fund balance at end of year                     |                         |                     |                           |   |
| - Budgetary Basis                               | <u>\$ 1,740,367</u>     | <u>\$ 2,242,470</u> | <u>\$ 2,886,782</u>       | <u>\$ 644,312</u>   |

See accompanying notes to the required supplementary information

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION**  
 December 31, 2009

**NOTE 1—BUDGET TO ACTUAL RECONCILIATION**

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and expenditures were adjusted for on-behalf payments for fringe benefits and capital lease proceeds.

|   | Revenues<br>and Other<br>Financing<br><u>Sources</u> | Expenditures<br>and Other<br>Financing<br><u>Uses</u> |
|---|--|---|
| Per Exhibit D   | \$ 8,825,653   | \$ 8,989,445  |
| Difference in property taxes meeting<br>susceptible to accrual criteria | 77,682   |   |
| On-behalf fringe benefits   | (52,325)   | (52,325)  |
| Capital lease proceeds  | <u>(207,566)</u>                                     | <u>(207,566)</u>                                      |
| Per Schedule 1  | <u>\$ 8,643,444</u>                                  | <u>\$ 8,729,554</u>                                   |

***Major Special Revenue Fund***

Budgetary information in these financial statements has been presented only for the General Fund as there is no adopted budget for the Capital Reserve Funds.

**NOTE 2—BUDGETARY FUND BALANCE**

The components of the budgetary fund balance for the Town's General Fund are as follows:

|   |                     |
|---|---------------------|
| Reserved for prepaid expenses                 | \$ 13,847           |
| Unreserved:                                   |                     |
| Designated for subsequent years' expenditures | 502,103             |
| Undesignated                                  | <u>2,370,832</u>    |
|   | <u>\$ 2,886,782</u> |

**NOTE 3—UNRESERVED DESIGNATED FUND BALANCE**

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed as follows:

**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)**  
**December 31, 2009**

|  |                   |
|--|-------------------|
| Highway Department - Repairs & Maintenance | \$ 47,484         |
| Road Improvement Block Grant               | 110,627           |
| Road Projects - Fox Hollow                 | 147,669           |
| SAR - State of NH                          | 261,376           |
| Lee's Mills                                | 77,500            |
| Highway Generator                          | 9,582             |
| Phase #1 Sign Replacement                  | 15,000            |
| Transfer Station Improvements              | 51,959            |
| Telephone Audit                            | 1,702             |
| Playground Community Fields                | 284,526           |
| Pathway Phase # 2 & 3                      | 30,750            |
| Emergency Management                       | 9,830             |
| Town Hall Roof                             | <u>23,909</u>     |
|  | 1,071,914         |
| Less: revenues not susceptible to accrual  | <u>(569,811)</u>  |
|  | <u>\$ 502,103</u> |

SCHEDULE A  
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
Combining Balance Sheet  
Governmental Funds - All Nonmajor Funds  
December 31, 2009

|  | Special Revenue Funds |                   |                         |                   |                             | Permanent Funds   | Combining Totals  |
|--|-----------------------|-------------------|-------------------------|-------------------|-----------------------------|-------------------|-------------------|
|  | Library Fund          | Recreation Fund   | Maintenance Trust Funds | Conservation Fund | Total Special Revenue Funds |                   |                   |
| <b>ASSETS</b>                              |                       |                   |                         |                   |                             |                   |                   |
| Cash and cash equivalents                  | \$ 93,998             | \$ 57,540         | \$ 241,433              |                   | \$ 392,971                  | \$ 105,922        | \$ 498,893        |
| Investments                                | 91,225                | 36,481            |                         |                   | 127,706                     |                   | 127,706           |
| Due from other funds                       | 1,169                 | 29,683            |                         | \$ 24,361         | 55,213                      |                   | 55,213            |
| <b>Total Assets</b>                        | <u>\$ 186,392</u>     | <u>\$ 123,704</u> | <u>\$ 241,433</u>       | <u>\$ 24,361</u>  | <u>\$ 575,890</u>           | <u>\$ 105,922</u> | <u>\$ 681,812</u> |
| <b>LIABILITIES</b>                         |                       |                   |                         |                   |                             |                   |                   |
| Due to other funds                         |                       |                   |                         |                   |                             | \$ 1,786          | \$ 1,786          |
| <b>Total Liabilities</b>                   | <u>\$ -</u>           | <u>\$ -</u>       | <u>\$ -</u>             | <u>\$ -</u>       | <u>\$ -</u>                 | <u>1,786</u>      | <u>1,786</u>      |
| <b>FUND BALANCES</b>                       |                       |                   |                         |                   |                             |                   |                   |
| Reserved for endowments                    |                       |                   |                         |                   |                             | 87,497            | 87,497            |
| Unreserved, reported in:                   |                       |                   |                         |                   |                             |                   |                   |
| Special revenue funds                      | 186,392               | 123,704           | 241,433                 | 24,361            | 575,890                     |                   | 575,890           |
| Permanent funds                            |                       |                   |                         |                   |                             | 16,639            | 16,639            |
| <b>Total Fund Balances</b>                 | <u>186,392</u>        | <u>123,704</u>    | <u>241,433</u>          | <u>24,361</u>     | <u>575,890</u>              | <u>104,136</u>    | <u>680,026</u>    |
| <b>Total Liabilities and Fund Balances</b> | <u>\$ 186,392</u>     | <u>\$ 123,704</u> | <u>\$ 241,433</u>       | <u>\$ 24,361</u>  | <u>\$ 575,890</u>           | <u>\$ 105,922</u> | <u>\$ 681,812</u> |

SCHEDULE B  
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE  
Combining Statement of Revenues, Expenditures and Changes in Fund Balances  
Governmental Funds - All Nonmajor Funds  
For the Year Ended December 31, 2009

|   | Special Revenue Funds |                    |                               |                      | Total Special<br>Revenue<br>Funds | Permanent<br>Funds | Combining<br>Totals |
|---|-----------------------|--------------------|-------------------------------|----------------------|-----------------------------------|--------------------|---------------------|
|   | Library<br>Fund       | Recreation<br>Fund | Maintenance<br>Trust<br>Funds | Conservation<br>Fund |                                   |                    |                     |
| Revenues:                                       |                       |                    |                               |                      |                                   |                    |                     |
| Charges for services                            |                       | \$ 29,683          |                               |                      | \$ 29,683                         |                    | \$ 29,683           |
| Interest and investment income                  | \$ 2,450              | 615                | \$ 2,968                      |                      | 6,033                             | \$ 1,411           | 7,444               |
| Miscellaneous                                   | 61,498                |                    |                               |                      | 61,498                            | 600                | 62,098              |
| Total Revenues                                  | <u>63,948</u>         | <u>30,298</u>      | <u>2,968</u>                  | <u>\$ -</u>          | <u>97,214</u>                     | <u>2,011</u>       | <u>99,225</u>       |
| Expenditures:                                   |                       |                    |                               |                      |                                   |                    |                     |
| Current operations:                             |                       |                    |                               |                      |                                   |                    |                     |
| Culture and recreation                          | 118,896               |                    |                               |                      | 118,896                           |                    | 118,896             |
| Total Expenditures                              | <u>118,896</u>        | <u>-</u>           | <u>-</u>                      | <u>-</u>             | <u>118,896</u>                    | <u>-</u>           | <u>118,896</u>      |
| Excess of revenues over<br>(under) expenditures | <u>(54,948)</u>       | <u>30,298</u>      | <u>2,968</u>                  | <u>-</u>             | <u>(21,682)</u>                   | <u>2,011</u>       | <u>(19,671)</u>     |
| Other financing sources (uses):                 |                       |                    |                               |                      |                                   |                    |                     |
| Transfers in                                    | 101,669               |                    | 16,650                        |                      | 118,319                           |                    | 118,319             |
| Transfers out                                   |                       |                    | (1)                           |                      | (1)                               | (1,411)            | (1,412)             |
| Total other financing sources (uses)            | <u>101,669</u>        | <u>-</u>           | <u>16,649</u>                 | <u>-</u>             | <u>118,318</u>                    | <u>(1,411)</u>     | <u>116,907</u>      |
| Net change in fund balances                     | 46,721                | 30,298             | 19,617                        | -                    | 96,636                            | 600                | 97,236              |
| Fund balances at beginning of year              | <u>139,671</u>        | <u>93,406</u>      | <u>221,816</u>                | <u>24,361</u>        | <u>479,254</u>                    | <u>103,536</u>     | <u>582,790</u>      |
| Fund balances at end of year                    | <u>\$ 186,392</u>     | <u>\$ 123,704</u>  | <u>\$ 241,433</u>             | <u>\$ 24,361</u>     | <u>\$ 575,890</u>                 | <u>\$ 104,136</u>  | <u>\$ 680,026</u>   |

SCHEDULE C  
**TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE**  
 Combining Statement of Fiduciary Net Assets  
 Fiduciary Funds - All Agency Funds  
 December 31, 2009

|                           | School District<br>Agency<br>Fund | Escrow<br>Agency<br>Fund | Combining<br>Totals |
|---------------------------|-----------------------------------|--------------------------|---------------------|
| <b>ASSETS</b>             |                                   |                          |                     |
| Cash and cash equivalents | <u>\$ 651,788</u>                 | <u>\$ 23,289</u>         | <u>\$ 675,077</u>   |
| Total Assets              | <u>\$ 651,788</u>                 | <u>\$ 23,289</u>         | <u>\$ 675,077</u>   |
| <b>LIABILITIES</b>        |                                   |                          |                     |
| Deposits                  |                                   | \$ 23,289                | \$ 23,289           |
| Due to other governments  | <u>\$ 651,788</u>                 |                          | <u>651,788</u>      |
| Total Liabilities         | <u>\$ 651,788</u>                 | <u>\$ 23,289</u>         | <u>\$ 675,077</u>   |

Tax Collector's Report  
**SUMMARY OF TAX ACCOUNTS**  
 January 1, 2010 - December 31, 2010  
 Town of Moultonborough, NH

|  | -----Levies of-----    |                      |
|--|------------------------|----------------------|
|  | 2010                   | 2009                 |
| <b>-DEBITS-</b>                            |                        |                      |
| Uncollected Taxes-Beginning of Fiscal Year |                        |                      |
| Property Taxes                             |                        | \$ 911,761.92        |
| Land Use Change                            |                        | \$                   |
| Yield Taxes                                |                        | \$ 830.61            |
| Property Tax Credit Balance                | (\$ 8,492.32)          |                      |
| Taxes Committed This Year:                 |                        |                      |
| Property Taxes                             | \$22,600,625.00        | \$                   |
| Land Use Change                            | \$ 16,300.00           | \$                   |
| Yield Taxes                                | \$ 7,704.59            | \$ 3,281.11          |
| Overpayment:                               |                        |                      |
| Property Taxes                             | \$ 37,629.29           | \$ 6,363.81          |
| Property Tax-Interest                      | \$ 10,356.70           | \$ 36,624.35         |
| Property Tax-Costs                         | \$ 25.00               | \$ 8,519.50          |
| Yield Tax-Interest                         | \$ 145.75              | \$                   |
| Yield Tax-Costs                            | \$                     | \$                   |
| Land Use Change Interest                   | \$                     |                      |
| Miscellaneous Fees                         | <u>\$ 195.00</u>       |                      |
| <b>TOTAL DEBITS</b>                        | <b>\$22,664,489.01</b> | <b>\$ 967,381.30</b> |

|   |                    |               |
|---|--------------------|---------------|
| <b>-CREDITS-</b>                            |                    |               |
| Remitted to Treasurer During Period:        |                    |               |
| Property Taxes                              | \$21,661,900.44    | \$ 601,319.88 |
| Yield Tax                                   | \$ 6,424.23        | \$ 3,281.11   |
| Land Use Change Tax                         | \$ 16,300.00       | \$            |
| Property Tax-Interest (Inc lien conversion) | \$ 10,356.70       | \$ 36,624.35  |
| Property Tax-Costs                          | \$ 25.00           | \$ 8,519.50   |
| Yield Tax-Interest                          | \$ 145.75          | \$            |
| Yield Tax-Costs                             | \$                 | \$            |
| Land Use Change-Interest                    | \$                 | \$            |
| Miscellaneous Fees                          | \$ 195.00          | \$            |
| Conversion to Lien (principal only)         |                    | \$ 316,987.46 |
| Abatements Made:                            |                    |               |
| Property Taxes                              | \$ 12,960.00       | \$ 649.00     |
| Yield Tax                                   | \$ 643.63          | \$            |
| <b>CURRENT LEVY DEEDED</b>                  | <b>\$ 1,245.00</b> |               |

|                                      |                        |                      |
|--------------------------------------|------------------------|----------------------|
| <b>UNCOLLECTED TAXES-END OF YEAR</b> |                        |                      |
| Property Taxes                       | \$ 965,823.52          |                      |
| Yield Taxes                          | \$ 636.73              |                      |
| Property Tax Credit Balance          | <u>(\$ 12,166.99)</u>  |                      |
| <b>TOTAL CREDITS</b>                 | <b>\$22,664,489.01</b> | <b>\$ 967,381.30</b> |

Tax Collector's Report  
SUMMARY OF TAX ACCOUNTS  
January 1, 2010 - December 31, 2010  
Town of Moultonborough, NH

| -DEBITS-   |                     |                     |                     |                   |
|--|---------------------|---------------------|---------------------|-------------------|
| -----Levies of-----                                  |                     |                     |                     |                   |
|  | 2009                | 2008                | 2007                | 2006              |
| Unredeemed Liens Bal. Beg.                           |                     |                     |                     |                   |
| Of Fiscal Yr   |                     | \$150,087.36        | \$ 86,367.38        | \$2,991.59        |
| Liens Executed During Fiscal Year                    | \$342,351.28        |                     |                     |                   |
| Interest & Costs Collected<br>(After Lien Execution) | <u>\$ 12,311.86</u> | <u>\$ 9,420.18</u>  | <u>\$ 37,280.32</u> | <u>\$1,575.87</u> |
| <br>TOTAL DEBITS                                     | <br>\$354,663.14    | <br>\$159,507.54    | <br>\$123,647.70    | <br>\$4,567.46    |
| -CREDITS-  |                     |                     |                     |                   |
| Remittance to Treasurer:                             |                     |                     |                     |                   |
| Redemptions  | \$179,889.23        | \$ 45,058.18        | \$ 81,732.40        | \$2,942.58        |
| Interest/Costs (After<br>Lien Execution)             | \$ 12,311.86        | \$ 9,420.18         | \$ 37,280.32        | \$1,575.87        |
| Abatements of Unredeemed Taxes                       | \$ 425.26           | \$ 440.00           | \$ 465.16           |                   |
| Liens Deeded to Municipality                         | \$ 1,359.38         | \$ 1,345.68         | \$ 1,005.54         |                   |
| Unredeemed Liens Bal. End of Year                    | <u>\$160,677.41</u> | <u>\$103,243.50</u> | <u>\$ 3,164.28</u>  | <u>\$ 49.01</u>   |
| <br>TOTAL CREDITS                                    | <br>\$354,663.14    | <br>\$159,507.54    | <br>\$123,647.70    | <br>\$4,567.46    |

As we in the Tax Collector's Office reflect back, 2010 proved to be a year of continued challenges. We had to deal with the fallout of the FRM issue, the number of bankruptcies filed and the increased number of Foreclosure Notices. We are on the front line when it comes to dealing with the concerns expressed by the taxpayers regarding the economy, assessed values and/or the change in the tax rate. Although we must follow the laws of the State of NH in the collection of the tax revenue, we try to do so with courtesy and respect. In the "Mission Statement" for the Tax Collector's Office I state - *Treat the general public with courtesy and serve them in a timely manner.* Lyndon B. Johnson said, "I don't suppose we will ever get to the point where people are pleased to pay taxes, but we owe it to them to see that the collection is done as efficiently as possible, as courteously as possible, and always honestly." This is a good example of a customer courtesy statement and something my office personnel must take to heart.

Low & Moderate Tax Relief Program: You can obtain the forms on-line (Useful Links section of the town website) or stop by the Tax Collector's Office. I would expect the forms to be available by May 2, 2011. You are eligible for the program if you own a homestead or an interest in a homestead and have resided in the home since April 1, 2010; and if you are single with an adjusted gross income of \$20,000 or less; or married or head of NH household with an adjusted gross income of \$40,000 or less. The claim forms must be mailed **no earlier** than May 1, 2011 and **no later** than June 30, 2011. Although this is a State sponsored program, I will try to answer any questions you may have regarding this program.

Respectfully submitted,  
Susette M. Remson, Certified Tax Collector

**Report of the Town Clerk  
January 1, 2010– December 31, 2010**

|  |       |                    |
|--|-------|--------------------|
| MOTOR VEHICLE PERMITS  |       | \$1,006,908.98     |
| Registrations Issued   | 8701  |                    |
| Titles Processed   | 1,233 |                    |
| Municipal Agent (State decals, Plate work)   | 8,523 |                    |
| <br>DOG LICENSE FEES   |       | <br>7,173.00       |
| Issued   | 1000  |                    |
| <br>UNIFORM COMMERCIAL CODE FEES<br>SEARCHES, FILING                                       |       | <br>1,170.00       |
| <br>WETLANDS APPLICATIONS  |       | <br>577.00         |
| Processed  | 57    |                    |
| <br>VITAL STATISTIC FEES   |       | <br>1,920.00       |
| Issued   | 156   |                    |
| <br>MARRIAGE LICENSES  |       | <br>1850.00        |
| Issued   | 37    |                    |
| <br>MISCELLANEOUS FEES   |       | <br>723.25         |
| Pole licenses, aqua-therm permits, articles of agreements,<br>Filings, checklists, copies. |       |                    |
| <br>TOTAL AMOUNT COLLECTED FOR TOWN  |       | <br>1,020,322.23   |
| <br>TOTAL AMOUNT COLLECTED FOR STATE-<br>AS A MOTOR VEHICLE MUNICIPAL AGENT                |       | <br>603,436.14     |
| <br>TOTAL  |       | <br>\$1,623,758.37 |

2010 was a busy year for the Town Clerks office. We held three elections and contended with over 100 new or amended election laws... use of official ballot, UOCAVA voters (uniformed services and overseas voters, spouses and dependents), the electronic ballot counting machine and absentee ballots. These are just a few areas for which these new laws were created. All employees of the town clerk's office attended several election trainings as well as 20 hours each of additional on-line election training.

During some of the Primary and General elections the Attorney Generals office inspects all polling places and Moultonborough achieved a perfect score on our inspection. They complete a multi page report dealing with compliance of placement of booths, aisles, and doorways, position of election officials, the accessible voting booth, and much more. The Town and City Clerks were recognized by the Secretary of State after the primary election for their professionalism and efficiency. This year the primary was on the latest possible date and the General on the earliest possible date. Due to the Uocava law stating the ballots have to be out 45 days prior to a general election, the state only had 4 days instead of weeks to get all towns and cities tally results and declare winners, to do recounts, and get the absentee ballot compiled and sent to the voters.

The Town Clerks office is continually following decisions made by the state of NH Legislature on various issues pertaining to (but not limited to) fee increases, election laws, registration laws, residency issues, dog licensing, wetlands, and any other transactions or fees that are processed in the office. This coming year will be especially busy following closely with the Town Clerks Association and working with this legislation on the numerous bills. We will be attending more training as next year we will hold four elections.

Please try E-REG and E-DOG, which is the Town Clerks office software program, which allows a resident of the town to **renew** motor vehicle registrations and dog licenses online. This is a pay-as-you-go system, which does not raise taxes. Only those who use the service pay a fee. Once the Town Clerks office receives your registration information via an online E-Reg link, we process the transaction in the usual manner with an additional process of validating and printing a state check and a town check in the amounts of the registration renewals. This is accomplished by using your checking account routing number that you input and gets printed on the checks. There is also a feature with E-REG that allows residents to calculate motor vehicle estimates which has no charge associated with it.

You may visit E-Reg and E-dog by going to the [www.moultonboroughnh.gov](http://www.moultonboroughnh.gov) website and look for online services.

We have the 2011 dog licenses at this time and yearly renewal dog licenses are due by April 30, 2011.

Lastly, I am proud to announce that I received a Longevity Award from the NH City and Town Clerks Association for 25 years of service in the Moultonboro Town Clerks office.

Respectfully submitted,  
Barbara E. Wakefield, Certified Town Clerk

## **Supervisors of the Checklist 2010**

The Supervisors of the Checklist are responsible for maintaining the voter checklist according to the laws of the State of NH. The following three elections were held in 2010: The Town Election in March, the NH State Primary in September and the General Election in November.

Sally Carver was re-elected to serve another six-year term. All three supervisors attended election law training provided by the Secretary of State's office and passed their certification test.

As of the General Election in November, Moultonborough has 1645 Undeclared voters, 604 Democrats and 1484 Republicans for a total of 3,733 registered voters. This number often changes weekly which makes keeping the checklist up to date an important focus for the Supervisors. We will hold two sessions before the March election.

We look forward to seeing you at the polls in 2011.

Respectfully submitted,  
Sally Carver  
Cheryl Kahn  
Laurie Whitley

## Treasurer's Report

|                                     |    |                             |
|-------------------------------------|----|-----------------------------|
| Balance - January 1st - 2010        | \$ | 7,867,299.67                |
| Receipts                            |    |                             |
| Tax Collector                       | \$ | 23,032,290.04               |
| Town Clerk                          | \$ | 1,020,322.23                |
| Town Offices                        | \$ | 1,440,962.11                |
| Building Inspection                 | \$ | 45,651.74                   |
| Nurse Association                   | \$ | 137,614.72                  |
| Town of Moultonborough, Withholding | \$ | 753,260.31                  |
| Total Receipts                      | \$ | <u>26,430,101.15</u>        |
| Other - Voided Check                | \$ | 122,428.00                  |
| Interest                            | \$ | 29,227.33                   |
|                                     | \$ | <u>151,655.33</u>           |
| Total Funds Available               | \$ | <u><u>34,449,056.15</u></u> |
| Payments                            |    |                             |
| Total Payments for all Purposes     | \$ | 25,146,667.17               |
| Town of Moultonborough, Withholding | \$ | 753,260.31                  |
|                                     | \$ | <u>25,899,927.48</u>        |
| Balance - December 31st - 2010      | \$ | <u><u>8,549,128.67</u></u>  |

Respectfully submitted,  
Laura Hilliard, Treasurer

## **Advisory Budget Committee (ABC)**

Moultonborough's Advisory Budget Committee (ABC) established in July 2008 is an appointed volunteer body whose mission is to provide the community and governing bodies with independent review and objective analysis of the annual budget. ABC's review and analysis is intended to provide all groups, involved in preparing budget elements, with constructive recommendations on their planned budgets and spending practices. Specifically, our goal is to provide assurance and confidence to all proposed budgets. The ABC reviews all budget proposals and proposed monetary warrant articles originating from the Town Administrator, Select Board, School Board, Library and appointed committees. The committee operates under the authority of, and appointment by, the Select Board and the School Board. Membership consists of six (6) individuals: one School Board member, one Select Board member, one Library Trustee and three members appointed at-large.

Our approach continues to be a collaborative process between the ABC, The Town Administrator, School Administration, Board of Selectmen, School Board and Library Trustees. Our intent is to ensure the budget process is a constructive versus confrontational experience and that the results of our collaborative efforts will be assessed as contributing measurable improvement to the town financials.

The ABC would like to express thanks to the various Administrative Staffs and members of the Select Board, School Board and Library Trustees for their efforts. We would like to take the opportunity to recognize many initiatives undertaken in the past year in response to items identified in our 2010 budget reports. Specific actions initiated by the Town included a comprehensive analysis and restructuring of employee benefits included but not limited to health insurance. The Committee is encouraged with the Boards migration to a platform of employer/employee cost sharing related to employee insurance plans. Operating efficiencies were gained by consolidating town payrolls and moving from a weekly to biweekly processing. In addition, accounts payable processing has migrated from weekly to biweekly processing. The Town has moved forward with the procurement of a stand by generator for the town offices as recommended in our 2009 report. Prior recommendations that are ongoing include a comprehensive merit pay program and analysis for converting the fiscal year from December to June. We look forward to the completion of these initiatives. Specific actions initiated by the School over the past two years include reduction of approximately \$10,000 in co-curricular stipends and improved employer/employee cost sharing of employee insurance costs. Actions undertaken by the Library include establishment of a technology reserve and continued overall reductions in their general operating budget. The ABC commends the Library Trustees and the Board of Selectmen this past year for their stand of eliminating salary increases and COLA for 2010. We believe this was the right decision given the economic environment. The Town, Library and School continue to collaborate on the sharing of equipment, utility contracts, and services where appropriate.

As the Committee began its comprehensive review of the 2011 budget we continued to stress the concept of "One Town, One Tax Rate" and consolidation of duplicative activities and promotion of economies of scale wherever feasible. The committee supports the collaborative effort recently announced by the Town Administration and School Board to jointly explore the feasibility of combining the current Town Recreation program with the School Athletic program. This recommendation is further supported by the current Master Plan. We believe there are cost savings and certainly operational efficiencies to be gained by combining the programs. Currently the Town Recreation program services the elementary after school activities. Much of the equipment purchased and many of the programs offered are duplicative of those offered by the School. The Town Administrator has identified a Graduate Program at University of New Hampshire that would be available to independently provide an analysis and recommendation. The ABC supports this initiative and strongly recommends the School Board and Town Administration work together to accomplish this research.

Our respective final 2011 reports and all committee minutes, issued since this report went to print, can be found on the Moultonborough Town website at [www.moultonboroughnh.gov](http://www.moultonboroughnh.gov).

Respectfully submitted,  
Jean Beadle, Chairman

Members:        Alan Ballard  
                     Ed Marudzinski  
                     Kathy Garry (School Board Representative)  
                     Karel Crawford (Select Board Representative)  
                     Barbara Sheppard (Library Trustee Representative)

### **Trustees of the Trust Funds**

The Trustees of the Trust Funds for the Town Of Moultonborough reported to the State of New Hampshire a 2010 year end balance of \$2,742,669.91 for the 28 managed Trust Accounts.

As required by law, the Trustees reviewed and reaffirmed their Investment Policy for the year 2010.

Because of the extremely low interest rates available this year we transferred some funds from market accounts to one year and five year certificates of deposit earning better rates of interest.

One new Trust Fund, Milfoil Control Trust was created this year by Article #34 of the 2010 Town Warrant in the amount of \$200,000.00.

Once again, all three Trustees attended the 2010 Advanced Trust Fund Training Session in Concord conducted by the Attorney General's Office to be kept abreast of the State's policies and regulations.

We meet ten to twelve times per year and welcome your attendance. Meeting dates are posted in the Town Hall and on the Town Website.

Trustees of Trust Funds  
Town of Moultonborough  
P.O. Box 324  
Moultonborough, NH 03254-0324

Respectfully submitted,  
Kenneth L. Taylor, Chair  
John H. Porter, Jr.        2011  
Kenneth L. Taylor        2012  
Jordan S. Prouty         2013

**Report of The Trust Funds of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2010**

**MS-9**

| DATE OF CREATION         | NAME OF TRUST FUND                         | PURPOSE OF TRUST FUND     | HOW INVESTED  | % | PRINCIPAL              |                   |                        |                  |                     | INCOME                 |             |                    |                      |                   | GRAND TOTAL OF PRINCIPAL & INCOME |
|--------------------------|--|---------------------------|---------------|---|------------------------|-------------------|------------------------|------------------|---------------------|------------------------|-------------|--------------------|----------------------|-------------------|-----------------------------------|
|                          |  |                           |               |   | BALANCE BEGINNING YEAR | NEW FUNDS CREATED | CASH GAINS OR (LOSSES) | WITHDRAWALS      | BALANCE END YEAR    | BALANCE BEGINNING YEAR | %           | DURING YEAR AMOUNT | EXPENDED DURING YEAR | BALANCE END YEAR  |                                   |
|                          | Principal Trust                            | Common Trust Library      | MMF: 90800505 |   | 79,284.91              | 767.77            |                        |                  | 80,052.68           | 9,659.12               |             | 801.79             | \$1,168.74           | 9,292.17          | 89,344.85                         |
|                          | Common Trust Cemetery                      | Common Trust Cemetery     | MMF: 90500366 |   | 8,211.74               |                   |                        |                  | 8,211.74            | 8,766.50               |             | 149.88             | 617.23               | 8,299.15          | 16,510.89                         |
| 12/20/2005               | Visiting Nurse Services                    | Visiting Nurse Services   | MMF: 90400183 |   | 41,958.71              | 2,911.00          |                        | 6,128.00         | 38,741.71           | 7,442.61               |             | 439.92             |                      | 7,882.53          | 46,624.24                         |
| 1986                     | Duclos Fund                                | Memorial                  | MMF: 90600506 |   | 9,143.71               | 100.00            |                        |                  | 9,243.71            | 1,081.63               |             | 113.82             | 406.39               | 789.06            | 10,032.77                         |
| 1989                     | Highway Fund                               | Equipment                 | MMF: 90500494 |   | 58,032.56              | 75,000.00         |                        |                  | 133,032.56          | 43,430.17              |             | 799.20             |                      | 44,229.37         | 177,261.93                        |
| 1995                     | Road Sealing Fund                          | Maintenance               | MMF: 90900369 |   | 59,500.48              |                   |                        |                  | 59,500.48           | 28,706.06              |             | 799.57             |                      | 29,505.63         | 89,006.11                         |
| 1989                     | Fire Fighting                              | Equipment                 | MMF: 90700493 |   | (73,557.81)            | 75,000.00         |                        |                  | 1,442.19            | 83,102.50              |             | 92.07              |                      | 83,194.57         | 84,636.76                         |
| 1995                     | Rangeway Fund                              | Maintenance               | MMF: 90700370 |   | 21,385.00              |                   |                        |                  | 21,385.00           | 14,440.02              |             | 324.75             |                      | 14,764.77         | 36,149.77                         |
| 1995                     | Historical Society Fund                    | Maintenance               | MMF: 90200495 |   | 44,030.23              | 5,000.00          |                        |                  | 49,030.23           | 8,187.08               |             | 473.72             |                      | 8,660.80          | 57,691.03                         |
| 1993 & 1995              | Appraisal Fund                             | Appraisal                 | MMF: 90400499 |   | 19,168.05              | 24,000.00         |                        |                  | 43,168.05           | 12,627.79              |             | 290.00             |                      | 12,917.79         | 56,085.84                         |
| 1995                     | Playground Fund                            | Maintenance & Improvement | MMF: 90400507 |   | (200.92)               |                   |                        |                  | (200.92)            | 4,722.11               |             | 40.99              |                      | 4,763.10          | 4,562.18                          |
| 1995 & 1999              | Dry Hydrant Fund                           | Maintenance               | MMF: 90100491 |   | 22,290.63              | 10,000.00         |                        | 2,708.50         | 29,982.13           | 4,493.91               |             | 243.47             |                      | 4,737.38          | 34,319.51                         |
| 1993                     | Municipal Building Fund                    | New Buildings             | MMF: 90800510 |   | 523,449.04             |                   |                        | 7,833.50         | 515,615.54          | 275,511.52             |             | 7,437.35           |                      | 282,948.87        | 798,564.41                        |
|                          | Senior Center                              | Capital Reserve           | MMF: 90900543 |   | 100,000.00             |                   |                        |                  | 100,000.00          | 1,325.11               |             | 948.91             |                      | 2,274.02          | 102,274.02                        |
| 3/13/2002                | Police Dept Communication Expt Fund        | Capital Reserve           | MMF: 90200508 |   | 39,876.91              | 7,000.00          |                        | 4,182.50         | 42,694.41           | 2,845.33               |             | 387.68             |                      | 3,233.01          | 45,927.42                         |
| 3/13/2002                | Resource Recovery Park/Waste Mgmt Facility | Maintenance Fund          | MMF: 90100368 |   | 16,745.00              |                   |                        |                  | 16,745.00           | 6,601.55               |             | 211.63             |                      | 6,813.18          | 23,558.18                         |
| 3/13/2002                | Lee's Mill Fund                            | Maintenance Fund          | MMF: 90000509 |   | 6,557.70               | 1,650.00          |                        | 500.00           | 8,207.70            | 1,117.96               |             | 69.70              |                      | 1,187.66          | 9,395.36                          |
| 3/13/2002                | Christmas Maintenance Fund                 | Maintenance Fund          | MMF: 90600361 |   | 2,312.01               |                   |                        |                  | 1,812.01            | 543.78                 |             | 25.87              |                      | 569.65            | 2,381.66                          |
| 5/14/2009                | Moultonborough Childres's Christmas Fund   | Special Fund              | MMF: 90400531 |   | 22,235.36              | 4,951.00          |                        | 4,000.00         | 23,186.36           | 141.48                 |             | 264.92             |                      | 406.40            | 23,592.76                         |
| 1992                     | SAU # 45 School Building                   | Renovations & Buildings   | MMF: 90600375 |   | 294,407.69             | 148,000.00        |                        |                  | 442,407.69          | 78,000.02              |             | 4,129.93           |                      | 82,129.95         | 524,537.64                        |
|                          | SAU # 45 Special Education                 | Special Education         | MMF: 90100373 |   | 164,747.71             |                   |                        |                  | 164,747.71          | 60,511.18              |             | 2,109.49           |                      | 62,620.67         | 227,368.38                        |
| 6/27/1905                | Town Property Acquisition                  | Purchase Town Property    | MMF: 90300503 |   | 25,211.70              |                   |                        |                  | 25,211.70           | 14,499.68              |             | 359.98             |                      | 14,859.66         | 40,071.36                         |
| 6/27/1905                | Chele Environmental                        | Memorial                  | MMF: 90000364 |   | 10,517.42              | 4,000.00          |                        |                  | 14,517.42           | 508.12                 |             | 146.70             |                      | 654.82            | 15,172.24                         |
| 6/27/1905                | Miller Environmental Education             | Memorial                  | MMF: 90700539 |   | 40,748.68              |                   |                        |                  | 40,748.68           | 2,346.84               |             | 503.14             | 727.02               | 2,122.96          | 42,871.64                         |
| 6/27/1905                | Community Substance Abuse                  | Capital Reserve           | MMF: 90500535 |   | 5,088.17               | 9,300.00          |                        | 9,500.00         | 4,888.17            | 395.42                 |             | 50.16              |                      | 445.58            | 5,333.75                          |
| 6/27/1905                | Communications Technology                  | Capital Reserve           | MMF: 90300536 |   | 67,128.00              | 22,500.00         |                        |                  | 89,628.00           | 1,266.27               |             | 621.65             |                      | 1,887.92          | 91,515.92                         |
| 6/27/1905                | Personel Liability                         | Capital Reserve           | MMF: 90500540 |   | 43,020.00              | 14,500.00         |                        |                  | 57,520.00           | 809.27                 |             | 398.38             |                      | 1,207.65          | 58,727.65                         |
| 12/29/2010               | Milfoil Control Trust Fund                 | Special Fund              | MMF: 90100542 |   |                        | 200,000.00        |                        | 170,858.79       | 29,141.21           | 0.00                   |             | 10.43              |                      | 10.43             | 29,151.64                         |
| <b>TRUST FUND TOTALS</b> |  |                           |               |   | <b>1,651,292.68</b>    | <b>604,679.77</b> | <b>0.00</b>            | <b>34,852.50</b> | <b>2,021,119.95</b> | <b>673,083.03</b>      | <b>0.00</b> | <b>22,245.10</b>   | <b>2,919.38</b>      | <b>692,398.32</b> | <b>2,742,669.91</b>               |

**Report of The Common Trust Fund Investments of The Town of MOULTONBOROUGH, N.H. for Year Ending on DECEMBER 31, 2010  
MS-10**

| NUMBER OF SHARES | DESCRIPTION OF INVESTMENT   | ***PRINCIPAL***        |               |                    |                     |                         |                  |                        |                    |                      |                  | GRAND TOTAL PRINCIPAL & INCOME END OF YEAR |
|------------------|---|------------------------|---------------|--------------------|---------------------|-------------------------|------------------|------------------------|--------------------|----------------------|------------------|--|
|                  |   | ADDITIONS              |               |                    |                     |                         | INCOME           |                        |                    |                      |                  |  |
|                  |   | BALANCE BEGINNING YEAR | PURCHASES     | CASH CAPITAL GAINS | PROCEEDS FROM SALES | GAINS/LOSSES FROM SALES | BALANCE END YEAR | BALANCE BEGINNING YEAR | INCOME DURING YEAR | EXPENDED DURING YEAR | BALANCE END YEAR |  |
|                  | <b>Principal Trust (Library);</b><br>Meredith Village Savings Bank<br>MMF 90800605    | 79,284.91              | 767.77        | 0.00               | 0.00                | 0.00                    | 80,052.68        | 9,659.12               | 801.79             | 1,168.74             | 9,292.17         | 89,344.85                                  |
|                  | <b>Accumulated Trust (Cemetery);</b><br>Meredith Village Savings Bank<br>MMF 90900366 | 8,211.74               | 0.00          | 0.00               | 0.00                |                         | 8,211.74         | 8,766.50               | 149.88             | 617.23               | 8,299.15         | 16,510.89                                  |
|                  | <b>TOTAL</b>  | <b>87,496.65</b>       | <b>767.77</b> | <b>0.00</b>        | <b>0.00</b>         | <b>0.00</b>             | <b>88,264.42</b> | <b>18,425.62</b>       | <b>951.67</b>      | <b>1,785.97</b>      | <b>17,591.32</b> | <b>105,855.74</b>                          |

## Report of The Cemetery Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2010

| DATE OF CREATION    | NAME OF TRUST FUND                          | PURPOSE OF TRUST FUND | HOW INVESTED | %      | PRINCIPAL              |                   |                        |             |                  |                        | INCOME  |                    |                      |                  | GRAND TOTAL OF PRINCIPAL & INCOME |
|---------------------|---|-----------------------|--------------|--------|------------------------|-------------------|------------------------|-------------|------------------|------------------------|---------|--------------------|----------------------|------------------|-----------------------------------|
|                     |   |                       |              |        | BALANCE BEGINNING YEAR | NEW FUNDS CREATED | CASH GAINS OR (LOSSES) | WITHDRAWALS | BALANCE END YEAR | BALANCE BEGINNING YEAR | %       | DURING YEAR AMOUNT | EXPENDED DURING YEAR | BALANCE END YEAR |                                   |
| 5/28/1954           | Adams, Hannah                               | Cemetery              | Common Trust | 3.54%  | \$ 350.00              |                   |                        |             | 350.00           | 463.93                 | 4.54%   | 241.96             | 28.03                | 677.86           | \$ 1,027.86                       |
| 1/4/1983            | Banfield, Edith & Mark                      | Cemetery              | Common Trust | 3.03%  | \$ 300.00              |                   |                        |             | 300.00           | 84.75                  | 2.15%   | 3.22               | 13.25                | 74.72            | \$ 374.72                         |
|                     | Bean, Josiah N.                             | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 74.95                  | 0.98%   | 1.46               | 6.02                 | 70.39            | \$ 170.39                         |
| 4/22/1960           | Beebe, D. Earle                             | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 43.12                  | 0.80%   | 1.20               | 4.93                 | 39.38            | \$ 139.38                         |
| 8/29/1962           | Berry, Loran                                | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 49.48                  | 0.83%   | 1.25               | 5.15                 | 45.58            | \$ 145.58                         |
| 1/4/1945            | Bickford, E. S.                             | Cemetery              | Common Trust | 10.10% | \$ 1,000.00            |                   |                        |             | 1,000.00         | 787.76                 | 9.97%   | 14.95              | 61.56                | 741.14           | \$ 1,741.14                       |
| 12/29/1953          | Clement, David & Freeman                    | Cemetery              | Common Trust | 3.03%  | \$ 300.00              |                   |                        |             | 300.00           | 199.39                 | 2.79%   | 4.18               | 17.20                | 186.37           | \$ 486.37                         |
| 6/18/1990           | Cuff, Thomas                                | Cemetery              | Common Trust | 3.03%  | \$ 300.00              |                   |                        |             | 300.00           | 65.65                  | 2.04%   | 3.06               | 12.59                | 56.11            | \$ 356.11                         |
| 8/24/1988           | Curtis, William H.                          | Cemetery              | Common Trust | 2.02%  | \$ 200.00              |                   |                        |             | 200.00           | 41.65                  | 1.35%   | 2.02               | 8.32                 | 35.35            | \$ 235.35                         |
| 10/30/1944          | Davis, Cora & J. R.                         | Cemetery              | Common Trust | 2.02%  | \$ 200.00              |                   |                        |             | 200.00           | 149.91                 | 1.95%   | 2.93               | 12.05                | 140.79           | \$ 340.79                         |
| 10/8/1956           | Edwards, John, Fred, Sople                  | Cemetery              | Common Trust | 3.03%  | \$ 300.00              |                   |                        |             | 300.00           | 180.29                 | 2.68%   | 4.02               | 16.54                | 167.76           | \$ 467.76                         |
| 2/1/1954            | Glines, Peavey                              | Cemetery              | Common Trust | 2.02%  | \$ 200.00              |                   |                        |             | 200.00           | 130.81                 | 1.85%   | 2.77               | 11.39                | 122.18           | \$ 322.18                         |
| 8/8/1930            | Graves, Jennie L.                           | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 74.95                  | 0.98%   | 1.46               | 6.02                 | 70.39            | \$ 170.39                         |
| 6/5/1929            | Green, Addie                                | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 74.95                  | 0.98%   | 1.46               | 6.02                 | 70.39            | \$ 170.39                         |
| 7/8/1957            | Green, Ralph E. & Wilbur S.                 | Cemetery              | Common Trust | 5.05%  | \$ 500.00              |                   |                        |             | 500.00           | 349.29                 | 4.74%   | 7.10               | 29.24                | 327.15           | \$ 827.15                         |
| 5/31/1957           | Hartien, Helen K.                           | Cemetery              | Common Trust | 3.03%  | \$ 300.00              |                   |                        |             | 300.00           | 180.29                 | 2.68%   | 4.02               | 16.54                | 167.76           | \$ 467.76                         |
| 1/1/1925            | Hutchins, Rosetta                           | Cemetery              | Common Trust | 0.51%  | \$ 50.00               |                   |                        |             | 50.00            | 43.85                  | 0.52%   | 0.78               | 3.23                 | 41.40            | \$ 91.40                          |
| 11/1/1929           | Jaclard, Stephen                            | Cemetery              | Common Trust | 2.02%  | \$ 200.00              |                   |                        |             | 200.00           | 156.28                 | 1.99%   | 2.98               | 12.27                | 146.99           | \$ 346.99                         |
| 2/23/1981           | Kelley, Phineas                             | Cemetery              | Common Trust | 2.02%  | \$ 200.00              |                   |                        |             | 200.00           | 60.75                  | 1.45%   | 2.18               | 8.98                 | 53.95            | \$ 253.95                         |
| 11/13/1957          | Lee, John M. & George E.                    | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 55.85                  | 0.87%   | 1.30               | 5.37                 | 51.78            | \$ 151.78                         |
| 03/14/1893          | Lee, William E.                             | Cemetery              | Common Trust | 2.02%  | \$ 200.00              |                   |                        |             | 200.00           | 188.12                 | 2.17%   | 3.25               | 13.36                | 178.00           | \$ 378.00                         |
| 7/30/1937           | Mason Cemetery Trust                        | Cemetery              | Common Trust | 0.62%  | \$ 61.37               |                   |                        |             | 61.37            | 43.68                  | 0.59%   | 0.88               | 3.62                 | 40.94            | \$ 102.31                         |
| 7/11/1961           | Mayo, Katherine                             | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 49.48                  | 0.83%   | 1.25               | 5.15                 | 45.58            | \$ 145.58                         |
| 5/23/1929           | Moulton, Sarah S.                           | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 74.95                  | 0.98%   | 1.46               | 6.02                 | 70.39            | \$ 170.39                         |
|                     | Perkins, Lillie V.                          | Cemetery              | Common Trust | 2.02%  | \$ 200.00              |                   |                        |             | 200.00           | 149.91                 | 1.95%   | 2.93               | 12.05                | 140.79           | \$ 340.79                         |
| 1/4/1945            | Red Hill Cemetery                           | Cemetery              | Common Trust | 2.64%  | \$ 261.00              |                   |                        |             | 261.00           | 225.43                 | 2.71%   | 4.07               | 16.75                | 212.75           | \$ 473.75                         |
| 4/16/1947           | Richardson, Anna                            | Cemetery              | Common Trust | 0.51%  | \$ 50.00               |                   |                        |             | 50.00            | 37.48                  | 0.49%   | 0.73               | 3.01                 | 35.19            | \$ 85.19                          |
| 3/18/1904           | Richardson, Orlando                         | Cemetery              | Common Trust | 0.51%  | \$ 50.00               |                   |                        |             | 50.00            | 43.85                  | 0.52%   | 0.78               | 3.23                 | 41.40            | \$ 91.40                          |
| 4/30/1926           | Rollins, John A.                            | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 87.69                  | 1.05%   | 1.57               | 6.46                 | 82.80            | \$ 182.80                         |
| 4/12/1935           | Sibley, Lewis A.                            | Cemetery              | Common Trust | 4.04%  | \$ 400.00              |                   |                        |             | 400.00           | 312.55                 | 3.98%   | 5.96               | 24.54                | 293.97           | \$ 693.97                         |
| 12/18/1918          | Sinclair, Sarah                             | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 74.95                  | 0.98%   | 1.46               | 6.02                 | 70.39            | \$ 170.39                         |
| 1/18/1954           | Smith, Florence                             | Cemetery              | Common Trust | 5.05%  | \$ 500.00              |                   |                        |             | 500.00           | 330.19                 | 4.63%   | 6.94               | 28.59                | 308.54           | \$ 808.54                         |
| 9/2/1903            | Smith, Joseph                               | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 87.69                  | 1.05%   | 1.57               | 6.46                 | 82.80            | \$ 182.80                         |
| 6/3/1934            | Smith, William                              | Cemetery              | Common Trust | 2.53%  | \$ 250.00              |                   |                        |             | 250.00           | 174.65                 | 2.37%   | 3.55               | 14.62                | 163.57           | \$ 413.57                         |
| 8/17/1979           | Stubbs, Marion E.                           | Cemetery              | Common Trust | 10.10% | \$ 1,000.00            |                   |                        |             | 1,000.00         | 290.99                 | 7.20%   | 10.79              | 44.45                | 257.34           | \$ 1,257.34                       |
| 9/30/1935           | Sturtevant, Hosea Jr. & Sturtevant, Richard | Cemetery              | Common Trust | 3.03%  | \$ 300.00              |                   |                        |             | 300.00           | 167.55                 | 2.61%   | 3.91               | 16.10                | 155.36           | \$ 455.36                         |
| 03/14/1893          | Sturtevant, Richard                         | Cemetery              | Common Trust | 4.04%  | \$ 400.00              |                   |                        |             | 400.00           | 312.55                 | 3.98%   | 5.96               | 24.54                | 293.97           | \$ 693.97                         |
| 11/24/1931          | Sturtevant, Sarah E.                        | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 74.95                  | 0.98%   | 1.46               | 6.02                 | 70.39            | \$ 170.39                         |
| 7/29/1916           | Veasey, Addie                               | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 62.22                  | 0.90%   | 1.36               | 5.59                 | 57.99            | \$ 157.99                         |
| 12/5/1952           | Wallis, Annie                               | Cemetery              | Common Trust | 1.01%  | \$ 100.00              |                   |                        |             | 100.00           | 68.59                  | 0.94%   | 1.41               | 5.81                 | 64.19            | \$ 164.19                         |
| 1/4/1945            | Weston, William. H.                         | Cemetery              | Common Trust | 2.02%  | \$ 200.00              |                   |                        |             | 200.00           | 156.28                 | 1.99%   | 2.98               | 12.27                | 146.99           | \$ 346.99                         |
| 10/14/1930          | Wiggins, Alice R.                           | Cemetery              | Common Trust | 2.02%  | \$ 200.00              |                   |                        |             | 200.00           | 156.28                 | 1.99%   | 2.98               | 12.27                | 146.99           | \$ 346.99                         |
| 4/12/1937           | World War Memorial Plot                     | Cemetery              | Common Trust | 0.25%  | \$ 25.00               |                   |                        |             | 25.00            | 18.74                  | 0.24%   | 0.37               | 1.51                 | 17.60            | \$ 42.60                          |
| <b>GRAND TOTALS</b> |   |                       |              |        | \$ 9,897.37            |                   |                        |             | 9,897.37         | 8,027.66               | 100.00% | 149.88             | 617.23               | 7,560.31         | \$ 16,510.89                      |

# Report of The Library Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2010

| DATE OF CREATION | NAME OF TRUST FUND              | PURPOSE OF TRUST FUND | HOW INVESTED | %      | PRINCIPAL              |                   |                        |              |                  | INCOME             |                |                        |                    |                | GRAND TOTAL OF PRINCIPAL & INCOME |
|------------------|---------------------------------|-----------------------|--------------|--------|------------------------|-------------------|------------------------|--------------|------------------|--------------------|----------------|------------------------|--------------------|----------------|-----------------------------------|
|                  |                                 |                       |              |        | BALANCE BEGINNING YEAR | NEW FUNDS CREATED | CASH GAINS OR (LOSSES) | WITH-DRAWALS | BALANCE END YEAR | DURING YEAR AMOUNT | INCOME PERCENT | BALANCE BEGINNING YEAR | DURING YEAR AMOUNT | INCOME PERCENT |                                   |
| 12/26/2000       | Alman, Marta                    | Library               | Common Trust | 1.42%  | 1,125.00               |                   |                        |              | 1,125.00         | 12.26              | 234.63         | 1.53%                  | 234.63             | 12.28          | 1,137.28                          |
| 1/1/1985         | Bagdasarian, Elena              | Library               | Common Trust | 0.13%  | 100.00                 |                   |                        |              | 100.00           | 1.10               | 22.05          | 0.14%                  | 22.05              | 1.10           | 101.10                            |
| 5/24/1989        | Behr, Isabelle A.               | Library               | Common Trust | 0.85%  | 675.00                 |                   |                        |              | 675.00           | 7.39               | 144.36         | 0.92%                  | 144.36             | 7.40           | 682.40                            |
| 3/2/1993         | Bennett, Norman                 | Library               | Common Trust | 0.03%  | 25.00                  |                   |                        |              | 25.00            | 0.26               | 3.65           | 0.03%                  | 3.65               | 0.26           | 25.26                             |
| 1/1/1986         | Brown, Evelyn                   | Library               | Common Trust | 0.32%  | 250.00                 |                   |                        |              | 250.00           | 2.75               | 55.12          | 0.34%                  | 55.12              | 2.76           | 252.76                            |
| 5/31/1986        | Carson, Robert M.               | Library               | Common Trust | 1.23%  | 975.00                 |                   |                        |              | 975.00           | 10.61              | 201.56         | 1.32%                  | 201.56             | 10.63          | 985.63                            |
| 2/1/1991         | Chesley, Myron                  | Library               | Common Trust | 3.38%  | 2,680.00               | 100.00            |                        |              | 2,780.00         | 27.89              | 413.38         | 3.48%                  | 413.38             | 27.94          | 2,807.94                          |
| 5/19/1994        | Clifford, Mary E.               | Library               | Common Trust | 1.26%  | 1,000.00               |                   |                        |              | 1,000.00         | 10.84              | 202.59         | 1.35%                  | 202.59             | 10.86          | 1,010.86                          |
| 11/23/1987       | Coyne, John V.                  | Library               | Common Trust | 0.68%  | 540.00                 |                   |                        |              | 540.00           | 5.88               | 111.91         | 0.73%                  | 111.91             | 5.89           | 545.89                            |
| 9/28/1987        | Davenport, Mildred              | Library               | Common Trust | 0.31%  | 245.00                 |                   |                        |              | 245.00           | 2.70               | 54.91          | 0.34%                  | 54.91              | 2.71           | 247.71                            |
| 5/9/1989         | Davis, Fred E.                  | Library               | Common Trust | 0.54%  | 425.00                 |                   |                        |              | 245.00           | 89.24              | 4.64           | 0.58%                  | 89.23              | 4.64           | 429.64                            |
| 3/2/1993         | Dunlap, John F.                 | Library               | Common Trust | 0.37%  | 295.00                 |                   |                        |              | 295.00           | 3.17               | 56.99          | 0.40%                  | 56.99              | 3.18           | 298.18                            |
| 1/14/1978        | Farnham, Hebert                 | Library               | Common Trust | 0.15%  | 120.55                 |                   |                        |              | 120.55           | 1.29               | 22.90          | 0.16%                  | 22.90              | 1.30           | 121.85                            |
| 7/11/1989        | Foss, M. Verna                  | Library               | Common Trust | 0.32%  | 255.00                 |                   |                        |              | 255.00           | 2.80               | 55.33          | 0.35%                  | 55.33              | 2.80           | 257.80                            |
| 2/1/1965         | French, George B.               | Library               | Common Trust | 0.13%  | 100.00                 |                   |                        |              | 100.00           | 22.05              | 2.05           | 0.14%                  | 22.05              | 1.10           | 101.10                            |
| 6/12/1937        | French, Martha                  | Library               | Common Trust | 4.43%  | 3,510.25               |                   |                        |              | 3,510.25         | 38.20              | 727.41         | 4.76%                  | 38.20              | 727.41         | 3,548.52                          |
| 9/1/1989         | Fye, Clarence H.                | Library               | Common Trust | 0.60%  | 475.00                 |                   |                        |              | 475.00           | 5.19               | 100.26         | 0.65%                  | 100.26             | 5.20           | 480.20                            |
| 7/1/1988         | Hadam, J.F.                     | Library               | Common Trust | 3.91%  | 3,100.00               |                   |                        |              | 3,100.00         | 33.70              | 638.79         | 4.20%                  | 33.70              | 638.79         | 3,133.77                          |
| 9/27/2002        | Hare, Madeleine H.              | Library               | Common Trust | 1.51%  | 1,200.00               |                   |                        |              | 1,200.00         | 11.27              | 49.86          | 1.41%                  | 11.27              | 49.86          | 1,211.29                          |
| 1/31/1984        | Hatch, Mildred                  | Library               | Common Trust | 0.25%  | 195.00                 |                   |                        |              | 195.00           | 2.15               | 43.89          | 0.27%                  | 4.39               | 2.16           | 197.16                            |
| 5/11/1992        | Horan, Cynthia C.               | Library               | Common Trust | 0.32%  | 255.00                 |                   |                        |              | 255.00           | 2.80               | 55.33          | 0.35%                  | 2.80               | 55.33          | 257.80                            |
| 4/28/1998        | Learned, Kathryn Morris         | Library               | Common Trust | 33.45% | 26,524.28              |                   |                        |              | 26,524.28        | 268.87             | 3,287.83       | 33.53%                 | 268.87             | 283.16         | 26,807.44                         |
| 3/2/1993         | Lincoln, Barbara                | Library               | Common Trust | 0.08%  | 60.00                  |                   |                        |              | 60.00            | 11.44              | 11.44          | 0.08%                  | 11.44              | 0.65           | 60.65                             |
| 10/26/1981       | Locke, Sherman S.               | Library               | Common Trust | 0.25%  | 200.00                 |                   |                        |              | 200.00           | 2.20               | 44.10          | 0.27%                  | 2.20               | 44.10          | 202.20                            |
| 5/19/1994        | MacKinnon, Janet L.             | Library               | Common Trust | 1.26%  | 1,000.00               |                   |                        |              | 1,000.00         | 10.84              | 202.59         | 1.35%                  | 10.84              | 202.59         | 1,010.86                          |
| 8/6/1992         | MacPhail, Barbara M             | Library               | Common Trust | 0.50%  | 400.00                 |                   |                        |              | 400.00           | 4.56               | 106.09         | 0.57%                  | 4.56               | 106.09         | 404.57                            |
| 4/22/1969        | Martin, Captain Steven          | Library               | Common Trust | 0.90%  | 713.00                 |                   |                        |              | 713.00           | 7.65               | 135.71         | 0.95%                  | 7.65               | 135.71         | 720.67                            |
| 2/24/1989        | May, John W.                    | Library               | Common Trust | 0.87%  | 690.00                 |                   |                        |              | 690.00           | 7.45               | 136.03         | 0.93%                  | 7.45               | 136.03         | 697.46                            |
| 6/2/2010         | Moultonborough Grange           | Library               | Common Trust | 0.00%  | 0.00                   | 167.77            |                        |              | 167.77           | 0.00               | 0.00           | 0.00%                  | 0.00               | 0.00           | 167.77                            |
| 9/27/1980        | Moultonborough Library Memorial | Library               | Common Trust | 1.54%  | 1,223.35               |                   |                        |              | 1,223.35         | 13.00              | 218.27         | 1.62%                  | 13.00              | 218.27         | 1,236.37                          |
| 1/1/1986         | Munroe, Harold H.               | Library               | Common Trust | 0.47%  | 375.00                 |                   |                        |              | 375.00           | 4.09               | 78.21          | 0.51%                  | 4.09               | 78.21          | 379.09                            |
| 1/1/1987         | Palerson, G.H.                  | Library               | Common Trust | 0.63%  | 500.00                 |                   |                        |              | 500.00           | 5.34               | 92.35          | 0.67%                  | 5.34               | 92.35          | 505.35                            |
| 3/18/1991        | Plalsted, Richard & Arelene     | Library               | Common Trust | 0.06%  | 50.00                  |                   |                        |              | 50.00            | 19.97              | 19.97          | 0.08%                  | 19.97              | 0.63           | 50.63                             |
| 7/31/2003        | Plalsted, Dorothy E.            | Library               | Common Trust | 1.39%  | 1,100.00               |                   |                        |              | 1,100.00         | 10.33              | 45.70          | 1.29%                  | 10.33              | 45.70          | 1,110.35                          |
| 12/26/2000       | Rand, Jeanne                    | Library               | Common Trust | 6.80%  | 5,890.00               | 500.00            |                        |              | 5,890.00         | 51.78              | 354.00         | 6.46%                  | 51.78              | 354.00         | 5,941.87                          |
| 2/27/1992        | Reiner, John & Martha           | Library               | Common Trust | 12.61% | 10,000.00              |                   |                        |              | 10,000.00        | 108.73             | 2,061.76       | 13.56%                 | 108.73             | 2,061.76       | 10,108.94                         |
| 9/10/1988        | Richards, Anne H. & George D.   | Library               | Common Trust | 2.36%  | 1,868.21               |                   |                        |              | 1,868.21         | 20.28              | 381.83         | 2.53%                  | 20.28              | 381.83         | 1,888.53                          |
| 1/14/1978        | Richmond, Mary B.               | Library               | Common Trust | 0.15%  | 120.55                 |                   |                        |              | 120.55           | 1.29               | 22.90          | 0.16%                  | 1.29               | 22.90          | 121.85                            |
| 9/22/1990        | Schmidt, Julia                  | Library               | Common Trust | 1.03%  | 820.00                 |                   |                        |              | 820.00           | 8.72               | 147.31         | 1.09%                  | 8.72               | 147.31         | 829.08                            |
| 8/28/1986        | Scotfield, Stephen              | Library               | Common Trust | 0.16%  | 125.00                 |                   |                        |              | 125.00           | 1.33               | 23.09          | 0.17%                  | 1.33               | 23.09          | 126.34                            |
| 6/29/1990        | Severance, Katherine M.         | Library               | Common Trust | 0.38%  | 300.00                 |                   |                        |              | 300.00           | 66.15              | 3.30           | 0.41%                  | 66.15              | 3.31           | 303.31                            |
| 8/27/2003        | Smart, Leonard M.               | Library               | Common Trust | 1.44%  | 1,140.00               |                   |                        |              | 1,140.00         | 47.39              | 10.70          | 1.33%                  | 47.37              | 10.72          | 1,150.72                          |
| 12/3/2003        | Sobel, Jesse & Gertrude         | Library               | Common Trust | 0.25%  | 200.00                 |                   |                        |              | 200.00           | 1.88               | 8.31           | 0.23%                  | 1.88               | 8.31           | 201.88                            |
| 12/20/2006       | Sweidberg, Jack                 | Library               | Common Trust | 1.80%  | 1,430.00               |                   |                        |              | 1,430.00         | 13.12              | 25.84          | 1.64%                  | 13.12              | 25.84          | 1,443.15                          |
| 3/2/1993         | Taylor, Adelle V.               | Library               | Common Trust | 4.57%  | 3,624.79               |                   |                        |              | 3,624.79         | 308.83             | 308.76         | 4.42%                  | 308.76             | 35.53          | 3,660.32                          |
| 1/14/1978        | Thompson, Jessie G.             | Library               | Common Trust | 0.15%  | 120.55                 |                   |                        |              | 120.55           | 1.29               | 22.90          | 0.16%                  | 1.29               | 22.90          | 121.85                            |
| 5/18/2007        | Thurston Memorial               | Library               | Common Trust | 0.57%  | 450.00                 |                   |                        |              | 450.00           | 9.96               | 190.12         | 1.24%                  | 9.96               | 190.12         | 460.13                            |
| 1/1/1987         | Vappl, Josephine V.             | Library               | Common Trust | 1.15%  | 915.00                 |                   |                        |              | 915.00           | 779.38             | 10.13          | 1.24%                  | 779.38             | 10.13          | 924.98                            |
| 5/1/1974         | Visser, June                    | Library               | Common Trust | 0.98%  | 779.38                 |                   |                        |              | 779.38           | 8.45               | 157.64         | 1.05%                  | 8.45               | 157.64         | 787.84                            |
| 1/31/1984        | Wakefield, Willis & Leah        | Library               | Common Trust | 1.25%  | 990.00                 |                   |                        |              | 990.00           | 202.20             | 10.75          | 1.34%                  | 202.18             | 10.77          | 1,000.77                          |
| 8/15/1992        | Walker, Donald L.               | Library               | Common Trust | 0.19%  | 150.00                 |                   |                        |              | 150.00           | 33.08              | 0.21%          | 1.65                   | 33.07              | 1.65           | 151.65                            |
| 1/31/1984        | Wiggins, Dortha                 | Library               | Common Trust | 0.48%  | 380.00                 |                   |                        |              | 380.00           | 4.13               | 78.42          | 0.52%                  | 4.13               | 78.42          | 384.14                            |
| 7/10/2007        | undesignated                    | Library               | Common Trust | 0.13%  | 100.00                 |                   |                        |              | 100.00           | 0.90               | (0.04)         | 0.11%                  | 0.90               | (0.04)         | 100.90                            |
|                  |                                 |                       |              | 99.87% | 79,284.91              | 767.77            |                        |              | 80,052.68        | 801.79             | 1,168.74       | 100.00%                | 801.79             | 1,168.74       | 89,344.85                         |

NOTE: Individual "Income Percent" and Individual Income "During Year" are affected by rounding. Total Figures are accurate to the penny.

## Land Use Department Annual Report

The Land Use Department serves as staff support to the Town's land use Boards and Commissions, as well as the primary point of contact for correspondence and applications for permitting for each of these public bodies. Support is provided to the Planning Board, Zoning Board of Adjustment, Heritage Commission, Conservation Commission, Capital Improvement Program Committee and Master Plan Implementation Committee, as well as subcommittees of the Board of Selectmen as needed. Consisting of the Town Planner and the Administrative Assistant, the Department coordinates activities for the Town's land use Boards, Committees and Commissions in carrying out their responsibilities under state law and local ordinance.

Support services include attendance at meetings, preparation of the Board's meeting agendas and minutes, Public Notices, processing and review of applications for permits, grant writing, GIS maintenance and generation, web site maintenance for each Board or Commission, and drafting Notices of Decision and Draft Ordinances, among other duties. The Department also conducts research, prepares reports and presentations to the various Town Boards and Commissions, and administers the terms of permit approvals, in cooperation with the Code Enforcement Officer.

This year the Department assisted the Planning Board and ZBA with researching, reviewing working with the Boards and drafting Notices of Decision for 46 completed applications. Additional assistance was provided to the Conservation Commission, Heritage Commission, Milfoil Committee and the Board of Selectmen, on request. Department staff also assisted the Planning Board and Conservation Commission with drafting the seven (7) proposed Zoning Ordinance Amendments for 2011 Town meeting. This year two new committees were formed, and staff provided assistance to them on a regular basis.

The Capital Improvement Program Committee began meeting in June of 2010 and conducted a number of site visits to tour Town facilities and gain a better understanding of their functions and capital needs. The committee also reviewed past capital expenses and trends, and researched the process of implementing the town's first Capital Improvement Plan (CIP). The committee completed their activities for this year with the finalization of the department and agency capital request forms for the years 2012-2017 in December.

The Master Plan Implementation Committee also began meeting this year, and has been busy with formatting an implementation matrix to monitor the steps and timing of each item in the Master Plan for implementation. This committee began meeting in November of this year, and as such, has just begun their work, but have already provided valuable input into the process on how to make this information transparent and easily accessible to the public, to help ensure that the Town stays on track with the goals in the Master Plan.

As 2010 comes to a close, I am reminded of the amount of work that has been processed through the various boards and committees and the dedication of the volunteers and elected officials who staff these governmental bodies. I wish to thank all of our board and committee members for their hard work and diligent service, and I invite interested residents with an interest in the Town to join us as we work to ensure that Moultonborough remains a place we can all be happy to call home.

Respectively submitted,  
Daniel J. Merhalski, Town Planner

## Planning Board Report

The Planning Board has authority over most land use changes and adjustments of lot lines, including subdivisions, in the Town of Moultonborough under RSAs 672-678, and hears applications for Subdivision Approval, Site Plan Review, Conditional Use Permits and other similar issues relating to land use. The Board consists of six (6) full elected members, one (1) Board of Selectmen representative, and currently has two (2) alternate members. The Board meets regularly on the second and fourth Wednesday of each month with work sessions on the fifth Wednesday, if applicable.

The following report is based on the Board's activity for 2010. This year the board met twenty-four (24) times for regular meetings, three (3) times for work sessions and cancelled two (2) meetings due to a lack of new applications. The majority of requests this year were for Site Plan Review, with only three (3) net newly created lots, after accounting for mergers of preexisting lots. This reflects the reduced demand in real estate markets following the recession of 2008-2009. However, as the economy continues its turnaround, it can be expected that requests for Subdivision and Site Plan approval will increase in the coming years.

The following is a breakdown of the Board's activity for 2010:

|                                       |           |
|---------------------------------------|-----------|
| Site Plan Review                      | 8         |
| Site Plan Extension                   | 1         |
| Major Subdivision                     | 2         |
| Minor Subdivision                     | 2         |
| Amendment of Subdivision Approval     | 2         |
| Boundary Line Adjustment              | 2         |
| Conditional Use Permit                | 1         |
| Voluntary Merger of Pre-Existing Lots | 5         |
| <b>Total</b>                          | <b>23</b> |

At Town Meeting in 2010, the Board presented four (4) proposed zoning ordinance amendments. All forwarded amendments were passed by the voters at Town Meeting. With approval of these amendments, a Groundwater Protection Overlay District was created, a Stormwater Management Ordinance was established, the Sign Ordinance was amended to prohibit internally-lit signs in the Village Center, and additional setback and development requirements were added to the commercial districts in town.

As your Chairman, I wish to thank each member of the Board for their diligent service and hard work this year. As volunteers, they represent the best in the spirit of municipal service and work to help shape the town we all love. I'd also like to thank town staff including Code Enforcement officer Don Cahoon and Administrative Assistant Bonnie Whitney for their assistance to the Board in preparing for meetings and providing background and research information when called upon. Special thanks are extended to Town Planner Daniel Merhalski for his professionalism and indispensable knowledge of NH planning and zoning laws and procedures.

Respectively submitted,  
Joanne Coppinger, Chair

|          |                |              |              |
|----------|----------------|--------------|--------------|
| Members: | Jane Fairchild | Judy Ryerson | Ed Charest   |
|          | R. Nat King    | Chris Maroun | Peter Jensen |

|             |              |                                  |
|-------------|--------------|----------------------------------|
| Alternates: | Keith Nelson | James Gray (Selectmen Rep. Alt.) |
|-------------|--------------|----------------------------------|

## Zoning Board of Adjustment Report

The Zoning Board of Adjustment functions as a judicial authority in the Town of Moultonborough under RSA's 672-677, and hears applications for Variances, Special Exceptions and other similar issues relating to the Town's Zoning Ordinance. The Board consists of five (5) Full Members and two (2) Alternate Members. The Board meets regularly on the first and third Wednesday of each month with an occasional cancellation due to activity levels.

The following report is based on the Boards activity for 2010. This year the board met twenty (20) times for regular meetings; four (4) times meetings were cancelled due to a lack of new applications.

The following is a breakdown of the Board's activity for 2010:

### Approved Applications:

|  |    |
|--|----|
| Special Exception to Expand a Non-Conforming Structure | 6  |
| Variance   | 11 |
| Special Exception – Sq. Footage of Building            | 1  |
| Special Exception – Access & Egress                    | 1  |
| Appeal from an Administrative Decision                 | 1  |

### Denied Applications:

|   |   |
|---|---|
| Variance                                      | 1 |
| Special Exception - Commercial Use            | 1 |
| Variance – Application withdrawn by applicant | 1 |

**Total Hearings** **23**

The overall level of development activity in Moultonborough was down this year as the effects of the recession continue to affect housing and commercial growth in town. The Board saw the decrease in this activity mirror this trend. The Board took the opportunity that this decrease in activity had, to review its policies and recommended some changes to the current Zoning Ordinance for the Planning Board to consider in its deliberations for Town Meeting.

As your Chairman, I would like to take this opportunity to thank each of our full and alternate members for their attendance and service to the community. As volunteers, they represent the very best in the spirit of municipal service and are frequently called upon to make the difficult, and often thankless, decisions that help shape the Town we all live in. I'd also like to thank Town staff for their assistance to the Board in preparing for meetings and providing background and research information when called upon.

Respectively submitted,  
Robert H. Stephens, Chairman

Members: Jerry Hopkins  
Russ Nolin  
Ray Heal  
Kevin McCarthy  
Alternates: Nicol Roseberry  
Robert Zewski

## Conservation Commission Report

The Conservation Commission is an appointed, volunteer body committed to the proper utilization and protection of the natural resources and for the protection of watershed resources for the Town of Moultonborough. The Commission is an advisory body and may offer advice on conservation matters to state and local agencies and boards. The Commission currently consists of five (5) Full Members and two (2) Alternate Members. The Commission typically meets on the first Monday of each month.

A portion of the Conservation Commission's time is spent reviewing and commenting upon projects that will affect the natural resources of the Town. The Commission reviews subdivision and site plan applications and submits comments to the Planning Board as requested. The Commission also reviews and comments upon wetland permit applications submitted to the State's Department of Environmental Services. During 2010, there were 58 applications reviewed and forwarded to the NHDES for various work within Moultonborough. The breakdown is as follows: Standard Dredge and Fill Permits (SD&F):-20, Minimum Impact Expedited Permits (MIE): -18, Permit by Notification (PBN): -20.

The Commission formed a subcommittee in 2009 in response to concerns by residents to address the threat of milfoil infestation and other invasive plant species. This committee has been successful at securing funding through the Town and state grants to implement a milfoil treatment program and is continuing to meet and work with other Town Boards and departments to combat this threat.

This year the Commission worked to advance several goals including revising the proposed Steep Slopes Ordinance and returning it to the Planning Board for review to be voted on at Town Meeting in 2011, reviewing development options for replication and mitigation of wetlands disturbed by private development, formalizing the Commission's procedures through creating bylaws, and developing their water resource monitoring capacity to include contracting for satellite imagery of Moultonborough's portions of Lake Winnepesaukee. Water resource monitoring with satellite imagery is a method to record and track phosphorus levels in the lake, which is a major contributor to poor water quality.

In addition the Conservation Commission supported passage of the Groundwater Protection Ordinance and organized a Taking Action for Wildlife workshop in March to inform citizens about the NH Wildlife Action Plan. The Commission also donated money to the NH Envirothon in support of a Moultonborough Academy team that participates in this activity. One of the Commission members presented information on the phosphorus monitoring project to the Advance Science Class at Moultonborough Academy.

As the Chair of the Commission, I would like to once again thank the individual members of the Commission for their dedicated service and commitment to protecting the Town's natural resources and endeavoring to expand the local role of the Commission to better serve this purpose. I would especially like to thank Judy Ryerson and Robert Clark for their years of volunteering and for sharing their knowledge of Moultonborough with new Commission members. Both current and recently retiring volunteers represent the pinnacle of the spirit of municipal service.

Respectively submitted,  
Marie Samaha, Chairman

|             |                  |              |
|-------------|------------------|--------------|
| Members:    | Marie Samaha     | Herb Farnham |
|             | Robert Patenaude | Bill Gassman |
|             | Paul Schmidt     |              |
| Alternates: | Paul Stinson     | Peter Jensen |

## Moultonborough Heritage Commission Annual Report



Established in March 2009, the Heritage Commission works toward the proper recognition, use, and protection of significant historical and cultural resources in the Town of Moultonborough. In 2010, the Commission successfully nominated two properties to the NH State Register of Historic Places (the Long Island Inn, listed May 2010; Kona Farm / Kona Mansion Inn, listed July 2010). In order to further public appreciation of local historical resources, the Heritage Commission continued its Community Landmarks Series in 2010, focusing attention on significant buildings and sites throughout the town. These seasonal events, hosted by the Moultonborough Public Library, again drew enthusiastic public response and record attendance. In June, Moultonborough Fire Warden Ed Maheux spoke on the historic Red Hill Fire Tower, and in July, Professor Thomas Hubka presented his New Hampshire Humanities Council program ‘Big House, Little House, Back House, Barn’ on connected New England farm buildings. The Heritage Commission plans to focus further on Moultonborough’s barns and agricultural heritage in 2011.

In August 2010, the Heritage Commission held its first Community Landmarks Tour “Historic Inns and Estates of Moultonborough Neck and Long Island” in collaboration with the New Hampshire Preservation Alliance. This event, which featured a published booklet with historical information on five landmark properties, received favorable media coverage and attracted 300 attendees. Following an introductory lecture by Cristina Ashjian and lunch at the Geneva Point Center, tour participants visited historic buildings at that site (the former Roxmont Poultry Farm) before independently touring four additional properties (the Long Island Inn and historic Windermere estate on Long Island, and Kona Mansion Inn and the Swallow Boathouse on Moultonborough Neck). The Commission is greatly indebted to private property owners and to tour sponsors and volunteers, who all contributed enormously to the great success of this event. In 2011, the Heritage Commission will continue to work with state entities and local boards, organizations, businesses, and individuals on community preservation projects.

Respectively submitted,  
Cristina Ashjian, Chair

Jean Beadle, Secretary  
Mark Borrin (Alternate)  
Ed Charest (BoS Representative)

Norman E. Larson  
Bruce Worthen

## Code Enforcement / Health Officer

On the Code Enforcement side the building permitting for the year was down 6% compared with last year. It was due to the continued decrease in the first half of the year, but rebounded in the second half with a 34% increase over the first half. In the electrical, plumbing, and other assorted permits, we increased approximately 17% over last year. So we ended the year with an overall increase in permitting of 6.75% over last year.

Remember, the new state codes became effective in late 2009, one of the big changes is in the energy code, all the insulation values have increased creating a more energy efficient structure. Another good change was the requirement of Carbon monoxide detectors in new or remodeled homes and any rental units.

On the Health side we reviewed 53 Septic designs, forwarding them to the NH Department of Environmental Services for approval.

The table presented below indicates the building permits we issued and the total declared valuation for each category.

|      |                         |              |
|------|-------------------------|--------------|
| 21   | Single Family Dwellings | \$7,449,000  |
| 78   | Alterations & Additions | 5,109,518    |
| 30   | Garages                 | 2,006,000    |
| 21   | Sheds                   | 52,200       |
| 32   | Decks                   | 306,645      |
| 04   | Barns                   | 30,700       |
| 01   | Greenhouse              | 3,000        |
| 01   | Gym                     | 663,000      |
| 01   | Foundations             | 28,000       |
| 02   | Ham Radio Ant.          | 300          |
| 01   | Dock                    | <u>7,000</u> |
| <br> |                         |              |
| 191  | Total Building Permits  | \$15,655,363 |
| <br> |                         |              |
| 154  | Electrical Permits      |              |
| 56   | Plumbing Permits        |              |
| 53   | Mechanical Permits      |              |
| 10   | Oil Burner Permits      |              |
| 14   | Sign Permits            |              |
| 11   | Gas Pipe Permits        |              |
| 02   | Temp Use Permits        |              |
| <br> |                         |              |
| 300  | Total Other Permits     |              |
| <br> |                         |              |
| 491  | Total Permits           |              |

Respectfully submitted,  
 Donald E. Cahoon  
 Code Enforcement /Health Officer

## Capital Improvement Program Committee Report

The Capital Improvement Program Committee (CIPC) is an appointed, volunteer body created to plan for the orderly implementation and financing of a Capital Improvements Program in a manner which meets the needs of the Town and minimizes fluctuations of the tax rate and the impact thereof upon its taxpayers. The Capital Improvements Program Committee was established pursuant to Warrant Article 10 of the March 14, 2009 Town Meeting. The Committee operates under the framework of Chapter 674:5, 674:6 and 674:7 of the New Hampshire Revised Statutes Annotated (RSAs).

The committee is comprised of five (5) permanent members and two (2) alternates with representation from the Advisory Budget Committee, the Board of Selectmen and the Planning Board, and the public At-Large, as well as two (2) Ex-Officio members of Town staff. The Committee meets regularly on a monthly basis, but may meet more frequently to carry out the duties of its charge.

This being the first year of the CIPC's charge, the committee spent a great deal of time familiarizing themselves with the committee's charge and duties under state law. Committee members agree to follow the model Capital Improvement Plan (CIP) process prescribed by the NH Office of Energy and Planning. As a part of this process, the CIPC toured the various Town facilities, reviewed the Town's previous capital expenditures and budgets, forecast future trends, and submitted to the various Town, School and Library units the formal Capital request forms for compilation in 2011.

The majority of the Committee's work will take place in 2011 when the requests for capital items are received, reviewed and discussed, in accordance with the process of compiling the Town's first Capital Improvement Plan (CIP). This process will include public hearings in the spring and summer of 2011, with the committee's final report being due to the Board of Selectmen within 120 days of Town Meeting 2012, in accordance with the committee's charge.

As the Chair of the Committee, I would like to thank the members of the CIPC for their dedication and commitment to the Town's fiscal well-being and to working to ensure that the tax rate will remain as stable and non-fluctuating as possible, given the future needs of the Town. The members of the CIPC have spent many hours researching, reviewing and investigating the CIP process and the functioning of the Town's services, and will be asked to give even more of their time to the process ahead in 2011. I know that the job of completing the Town's first ever CIP will be difficult, but I have every confidence that with the assistance of the Town, School and Library staff, we can rise to this challenge and help ensure that the needs of the Town will be met, while maintaining at a manageable level, the tax burden for its residents.

Respectively submitted,  
Richard Brown, Chairman

Members:     Richard Brown  
                  Barbara Rando  
                  Alan Ballard  
                  Joel Mudgett  
                  Jane Fairchild  
                  Heidi Davis, Ex-Officio  
                  Daniel Merhalski, Ex-Officio

Alternate:     Peter Jensen

## Milfoil Committee Report

The goal of the Moultonborough Milfoil Committee (MMC) is to bring the infestation of milfoil under control in all recreational waters (both lakes and streams) within the borders of the town. Since eradication is impossible, the effort will be continuous and rely on volunteers to perform necessary jobs each season. Using the valuable assistance of volunteer and staff members, the committee carries out the following tasks:

- In conjunction with DES, develop and maintain a rolling five year plan for treatment and control considering the latest innovations and methodologies for treatment.
- Annually develop detailed treatment, people and funding requirements plus implementation steps for the following year.
- Develop a list, and then maintain contact with, all homeowner associations and marinas on the waterways.
- Communicate/educate through media, brochures and presentations why controlling milfoil is important to every resident, landowner and business operator in town.
- Serve as a focal point for the creation and maintenance of “Weed Watcher” and “Lake Host Inspection” volunteer programs and serve as a repository for related information.
- Work with all appropriate state agencies to support the goal of MMC.
- Report to town officials, the Conservation Commission and appropriate town employees on all aspects of MMC efforts.

The Committee currently consists of seven (7) Members. The Committee usually meets twice a month.

In 2009 the Conservation Commission formed a subcommittee with the charge of responding to resident’s concerns of milfoil infestation and other invasive plant species. Following the consensus of residents at the 2010 Town Meeting to develop and fund a program to Control Milfoil in the town’s waterways, the committee has secured additional funding through state grants and is continuing to meet and work with other towns to implement an action plan to combat this problem.

In 2010 the Committee oversaw treatment of 350 acres of milfoil infestation from a total of 435 acres of infestation that has been identified by the state’s Department of Environmental Services (DES) in portions of Lake Winnepesaukee and Lee’s Pond along the Moultonborough shoreline. This represents a strong beginning to controlling the costly negative impact milfoil has to the economies and shoreline property values of our water-access communities. These shoreline areas are now being carefully monitored by Amy Smagula of DES for follow-up treatment needs. The preferred methods of Hand-pulling, with Diver Assisted Suction Harvesting (DASH) units when needed, were used to treat lower density infestations. State approved herbicide was used to treat higher density infestations where recommended by DES. As the program continues, we expect each of the next several years to have reductions in total acreage infested and reductions in percentage of high density infestation.

Additional treatments are planned for 2011, with the committee receiving over \$16,000 in grant assistance from DES for the town and completion of DES survey mapping update for Moultonborough’s Lake Winnepesaukee waters. The committee participated in a joint effort to build, co-own and co-manage two DASH units for use exclusively in the tri-town waters utilizing the help of a NH Lake Host grant for Tuftonboro, Wolfeboro and Moultonborough. Joint local ownership and management of these assets should provide capability for a more rapid response to new and recurring infestation needs thus reducing the opportunity for growth between time of discovery and removal. The Committee also worked to establish the first Lake Host program for the Town, utilizing the help of paid and volunteer members as well as a separate NH Lake Host grant to monitor three of the Town’s boat launches during the busy

summer boating season and acting as gatekeepers to both prevent incidences of milfoil transportation into and from the lake, and educating boaters on the dangers of this invasive weed and the need for vigilance from all boaters to help prevent the spread of milfoil.

How does one thank an entire town! As the Chair of the Committee, I'll start by thanking each of the members of the Milfoil Committee for their long hours of dedicated service in this cause, often spending weekends and evening hours in meetings, as well as researching, printing, posting and distributing information about this problem in the community and surrounding towns. As volunteers, their dedication is proof of the commitment they share in striving to protect the Town's most valuable natural resource, and the heart of much of Moultonborough's economic activity and prosperity. Volunteers who contributed as members while they could who deserve thanks are: Bob Boyan, Bob Clark, Sue Connelly, Herb & Joanne Farnham, Steve Maguire, Barbara Rando, plus Bob Goffredo who, though not a member, offered help in many areas. I also would like to thank the Selectmen, Carter Terenzini and Dan Merhalski for their help and especially the very long list of volunteers who worked to make the Lake Host program a success and those who have expressed interest in volunteering as Weed Watchers. Finally, the success of the program's first year was due in large part to the tremendous support of our town's residents who backed this program with their votes and pocketbooks.

Respectively submitted,  
Peter Jensen, Chairman

Members: Paul Ardito Paul Daisy Ginny Gassman  
Peter Jensen Jim Leiterman Karin Nelson  
Nancy Wright

### **Milfoil Joint Board – Towns of Moultonborough, Tuftonboro, Wolfeboro**

A coalition of New Hampshire Lakes Region towns including Moultonborough, Tuftonboro and Wolfeboro submitted a multi-town grant application to the NH Lakes Association (NH LAKES) in March of 2010. The purpose in seeking grant funding was to conduct an innovative approach for milfoil control within the participating towns. Variable milfoil is an exotic aquatic invasive weed that is pervasive in the waters of the three towns. The coalition towns sought funding in the amount of approximately \$26,000 from the NH LAKES 2010 Innovative Exotic Weed Control Granting Program to procure two diver assisted suction harvesters (DASH) units.

An application was submitted by the grant working group consisting of members from town milfoil committees, town administrators, selectmen and interested citizens. The group met on a number of occasions to discuss the feasibility of creating a regional approach for shared milfoil DASH abatement equipment. A grant award for \$26,369 was received from NH LAKES in May 2010 that was combined with \$15,000 match from the three towns to advance the grant project.

A key objective for the innovative grant program is to demonstrate through this project cost effectiveness and efficiency of local milfoil removal operations compared to the costly use of commercial divers under town contracts. Each town alone trying to acquire a relatively expensive piece of DASH equipment is not cost effective. If towns co-own and co-share DASH units acquired under grant funding, this approach will then lower the capital costs associated with the specialized equipment that commercial divers use and add to their daily service fees.

Expected outcomes from the grant project will focus on improved water quality, enhanced recreational use of our lakes and ponds and increased community awareness of invasive weeds issues will help prevent future outbreaks of infestations. The high visibility of the DASH units working on abatement projects in each community will illustrate the need to be proactive in preventing the spread of aquatic

invasive weeds. In coalition towns, the DASH units will serve as another useful tool in the “milfoil removal toolbox.” Enlisting town support and volunteers to join each town’s efforts in DASH operations is a crucial component to sustain the long term success of the project.

One outcome of the discussion process with the grant working group was the willingness of the NH LAKES to be responsible for many of the administrative tasks associated with the grant program. Also, an Inter-Municipal Agreement (IMA) document pursuant to NH RSA 53-1 was drafted and approved between the participating towns. The IMA stipulated the commitments, terms and conditions of how each town will participate in this joint effort to co-own and co-share the two DASH units. The regional sharing of DASH units using teams of certified milfoil divers and volunteers from milfoil committees or lake/pond associations is a novel approach and a possible prototype for other New Hampshire towns to follow in the future.

The implementation of the grant program elements began immediately after an award letter from NH LAKES was received in May of 2010. The formation of the Milfoil Joint Board (MJB) was established by the IMA with six voting members, two members and an alternate from each town. A DASH Subcommittee was formed and charged with the responsibility of researching and visiting potential DASH contractors to prepare for the receipt of DASH construction bids. Retrofitting the two pontoon boats into DASH units is the highest priority and that phase has been started.

Thus far, \$13,000 of the grant funds has been spent on the purchase of two used 24 foot pontoon boats with motors and trailers. A contract with New England Environmental Diving Services (NEEDS), LLC of Plymouth, New Hampshire has been let for \$22,276 to retrofit the pontoon boats into working DASH units for delivery in May 2011. Concurrently, the development of the administrative process for managing, maintaining, storing and transporting the units, while procuring certified milfoil divers and boat tenders will also occur over the 2010-2011 winter months. NH LAKES in its Letter of Commitment to the grant project will be responsible for billing towns for operating costs associated with the use of DASH units on a per diem basis, procuring the divers and tenders and overseeing the management of the DASH scheduling, dive teams, boat maintenance and temporary storage when the DASH units are not in use. The Town of Wolfeboro was approved by the MJB to act on behalf of the other two towns as the fiscal agent town according to the IMA for the ensuing year.

Significant progress toward achieving the grant’s goals has been made in 2010, but there is much more to do in 2011 and beyond. Many volunteers have given of their time and talents to develop and implement this project. They deserve a great deal of credit for their willingness to volunteer and graciously help to accomplish the grant project’s goals. Andrea LaMoreaux, Education Director and Jared Teutsch, President and CEO of NH LAKES and Amy Smagula, Exotic Species Program Coordinator of the NH Department of Environmental Services have been exemplary in their assistance with the many challenges of this new project.

Members of the Milfoil Joint Board include from Moultonborough: Carter Terenzini, clerk; Karin Nelson, and Robert Boyan, alternate; from Tuftonboro: Bill Marcussen, Dan Duffy, and Dan Williams, alternate; from Wolfeboro: Linda Murray, Ken Marschner, and David Owen, alternate. Special thanks goes to Tom Ouhרבka, chair of the DASH Subcommittee, and the DASH Subcommittee members for spending the many hours of effort overseeing the purchase of two pontoon boats to become future DASH units.

Respectfully submitted,  
Ken Marschner, Chairman  
Milfoil Joint Board –Towns of Moultonborough, Tuftonboro, Wolfeboro

## Town Assessor's Report

As I finish up my first six months as the Assessor in Moultonborough, the national real estate market is facing another sluggish year, according to many publications. However, locally we have fared much better than many areas of the country. The "Lakes Region" and the Town of Moultonborough appear to have avoided the major declines in property values that have affected many areas of the country.

The results of the 2010 statistical update of values done in Moultonborough show that most waterfront properties continue to hold their value, while non-waterfront properties and condominiums stayed the same or decreased in value. Overall, property values town-wide decreased in value by only one percent.

Each year the New Hampshire Department of Revenue (DRA) conducts a sale to ratio study to determine the overall assessment ratio for each municipality in the state as of April 1<sup>st</sup>. The assessment ratio is the measurement of the assessment level of a municipality. The guidelines established by the New Hampshire Assessing Standards Board (ASB) suggest a median ratio between 90% and 110%. Other measures of assessment equity usually used include the Coefficient of Dispersion (COD), a measure of assessment equity between taxpayers. The ASB guideline requires a COD of less than 20%. The Price Related Differential (PRD), measures vertical equity between different property types. The ASB guideline for the PRD is between 98% and 103%. While we have not received the 2010 equalization statistics from the DRA as of this date, a trial run from the same time period showed a median ratio of 97.4%, a COD of 9.1% and a PRD of 1.00%.

The number of higher end waterfront sales also increased from 2009. According to the Lakes Region Multiple Listing Service, in 2007 there were 63 sales over one million dollars in the eight lakefront towns around Lake Winnepesaukee. The number dropped to 45 in 2008 and it dropped to a low of 27 sales in 2009. In 2010, the number increased to 45 sales, similar to the number of sales in 2008. In 2010, Moultonborough had 13 sales for over one million dollars.

This year I do not plan on any major changes in the Assessor's office, but I am looking at a number of areas that need improvement. We will continue to look at individual properties for any inconsistencies. We will be putting all Current Use properties on our GIS maps.

Please feel free to stop by our office if you have questions or concerns regarding your assessment. Our staff is always here to help in any way. We also have assessing information available on our website, [www.moultonboroughnh.gov](http://www.moultonboroughnh.gov).

Respectfully submitted,  
Gary J. Karp, Town Assessor

## **Fire-Rescue & Emergency Services Department**

2010 proved to be another extremely active year for the fire and emergency services personnel of Moultonborough, after a short break in 2009 the department returned to the trend of an increased demand for the department's services, seeing a 5% increase over 2009. The Fire Rescue & Emergency Services Department operating with a staff consisting of a full time fire chief/emergency management director, two full time firefighters and 37 call firefighters responded to 804 incidents. The department saw growth with the addition of six new call firefighters. To maintain the skills necessary to provide the emergency services demanded by Moultonborough and the mutual aid communities of the Lakes Region; Fire Rescue personnel attended 1,773 man hours of training in 2010, training included initial and continuing education training on Fire and EMS skills. The department raised the training level of its personnel by having 9 personnel attain Firefighter Level 1 (Entry level basic firefighting skills, equipment and techniques) certification, 4 attained Firefighter Level 2 (Advanced firefighting skills, fire prevention, and fire cause determination), 2 attained certification as Fire and Emergency Services Instructors and 2 personnel attained certification as CPR/AED Red Cross Instructors

The department continues to strive to improve on the services it provides by reducing response times by instituting automatic response agreements with Center Harbor and pursuing better delivery of service to the island properties with the replacement of its fire boat which will appear on the 2011 Town Warrant. Residents and property owners now have a way to receive important emergency information and weather alerts with the CodeRed emergency notification system. Residents and property owners can subscribe to CodeRed by using the CodeRed icon on the Town's website, [www.moultonboroughnh.gov](http://www.moultonboroughnh.gov). CodeRed will call, text or email subscribers with emergency information issued by the Town and severe weather warnings issued by the national weather service for Moultonborough.

### **2010 Incident Summary**

| <b><u>Type</u></b>                                   | <b><u># of Incidents</u></b> |
|--|------------------------------|
| Building Fires                                       | 11                           |
| Chimney fires  | 3                            |
| Vehicle fires  | 5                            |
| Forest/Brush/Grass fires Dumpster/Outside trash fire | 6                            |
| EMS Call, excluding vehicle accidents with injury    | 341                          |
| Motor Vehicle Accident with injuries                 | 33                           |
| Motor Vehicle Accident with no injuries              | 25                           |
| Carbon Monoxide incident                             | 8                            |
| Power line down                                      | 12                           |
| Arcing, shorted electrical equipment                 | 12                           |
| Public Service Assistance, Other                     | 97                           |
| Unauthorized burning                                 | 12                           |
| Mutual Aid Cover Assignment                          | 14                           |
| Good Intent  | 10                           |
| Dispatched & cancelled en route                      | 30                           |
| Authorized controlled burning                        | 12                           |
| Alarm system malfunction                             | 28                           |
| Alarm system activation, no fire                     | 41                           |

The community is encouraged to visit the Department's web site at [www.moultonboroughfirerescue.com](http://www.moultonboroughfirerescue.com); here residents can find information on the Department, its functions, equipment and personnel.

This department functions at the highest level thanks to the commitment and dedication of the men and women of this Department and their families whom give their time to tirelessly serve the public

Respectfully submitted  
Chief David Bengtson



October 29, 2010 car fire on Moultonboro Neck Road, photo courtesy of Moultonborough Police Department.

## Moultonborough Fire Rescue Staff

### Full Time Personnel

#### **Fire Chief:**

David Bengtson-EMT-Basic

#### **Firefighter/Fire Tower Observer:**

Ed Maheux

#### **Firefighter/EMT:**

Paul LaBranche – EMT – Intermediate

### Call Personnel

#### **Deputy Chief's:**

Richard Buckler – EMT – Basic

Peter Beede Sr.

#### **Captains:**

Mark Fullerton – EMT – Basic

Raymond Bassett – EMT – Basic

#### **Lieutenants:**

Barbara Beede – EMT – Intermediate

Jeff Shannon

Christopher Shipp – EMT - Paramedic

Andrew Daigneau – EMT - Basic

#### **Engineer:**

Kenneth Kahn

#### **Assistant Engineer:**

John Schlemmer Jr.



#### **Firefighter/EMT:**

Bonnie Bassett – EMT – Intermediate

Christopher Burbank – EMT – Basic

William Burke – EMT – Basic

Jason Bryant – EMT – Basic

Michael Colclough – EMT – Basic

Abigail Downing – EMT – Basic

Michelle Fullerton – EMT – Basic

Kristin Gilcreast – EMT – Basic

Norman Larson – EMT – Basic

Jay Luff – EMT – Basic

Kelly Marsh – EMT – Paramedic

Marshall Nye III – EMT – Basic

Cynthia Schlemmer – EMT – Intermediate

John Schlemmer Sr. – EMT – Basic

Timothy Woods – EMT – Intermediate

#### **Firefighters:**

Elise Bolwell

Richard Brown

Justin Conway

Glenn Davis

Michael Dow

Craig Dunn Sr.

Adam Gravelle

James Guppy

Timothy Hartnett

Wayne Hilliard

John Mensch

Stacy Shannon

Jennifer Stanford

Joseph Vosgershian

Brandyn Wixon

## **Auxiliary for the Moultonborough Fire-Rescue**

The mission of the Moultonborough Fire-Rescue Auxiliary is to assist the fire department at fires, accident scenes and any other emergency scene by supplying the firefighters of the fire department with food and beverage when they receive a call that requires a lengthy time of involvement.

During the month of March the Auxiliary prepared and served the lunch at the town election for the election officials. They also prepared and served the Fire Wardens dinner which is held annually in Moultonborough every March. The Auxiliary also served the firefighters at the fire on Long Point Road.

The Auxiliary also helped the Police department with their annual "Torch Run" for the Special Olympics. They provided some of the food and did the grilling of the hamburgers and hot dogs for their cookout. Fun was had by all with a great turn out.

In June the Auxiliary ran the food canteen for the Red Cross Blood Drive. They also provided some of the food for the patrons recuperating from their donation. During the fire on Moultonborough Neck they served 30 firefighters sandwiches, cookies and beverage. They also served the firefighters food and beverage during the fire on Boathouse Road.

The annual Fire Department Picnic was held in September which the auxiliary organized. Everyone had a great time and the kids once again got to play with the foam from the foam machine. The jumpy house was also available for the kids to play in and there was an exciting game of volleyball played.

October brought another fire which was on Bean Road. The auxiliary attended and served the firefighters sandwiches and beverages.

In November the Auxiliary had three work sessions, cleaning and replacing lights on the wreaths that are hung on the light poles in town during the holidays. They also provided sandwiches and beverages to approximately 30 firefighters at the Kiln Brick Road fire.

The Auxiliary bought 45 children presents in town for Christmas. Funds from our self sustaining "Santa Fund", donations, and 3 fund raisers were used for this purpose. They are always seeking ways to increase the monies available so that as many children as possible will have a great Christmas.

The Auxiliary usually meets on the first Thursday of each month at 7 PM. Anyone interested is welcome to attend a meeting. To learn more about the organization or meeting location call Fran at 476-8405.

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire spotting for the season was 10.3 area fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2010 FIRE STATISTICS

(All fires reported as of November 2010)

**(figures do not include fires under the jurisdiction of the White Mountain National Forest)**

| COUNTY STATISTICS |       |            |
|-------------------|-------|------------|
| County            | Acres | # of Fires |
| Belknap           | 5     | 8          |
| Carroll           | 1     | 38         |
| Cheshire          | 33    | 33         |
| Coos              | 1     | 8          |
| Grafton           | 13    | 36         |
| Hillsborough      | 21    | 101        |
| Merrimack         | 20    | 73         |
| Rockingham        | 18    | 43         |
| Strafford         | 16    | 9          |
| Sullivan          | 17    | 11         |

**CAUSES OF FIRES REPORTED**

|           |     |   | <b>Total Fires</b> | <b>Total Acres</b> |
|-----------|-----|---|--------------------|--------------------|
| Arson     | 3   | <b>2010</b>   | <b>360</b>         | <b>145</b>         |
| Debris    | 146 | <b>2009</b>   | <b>334</b>         | <b>173</b>         |
| Campfire  | 35  | <b>2008</b>   | <b>455</b>         | <b>175</b>         |
| Children  | 13  | <b>2007</b>   | <b>437</b>         | <b>212</b>         |
| Smoking   | 13  | <b>2006</b>   | <b>500</b>         | <b>473</b>         |
| Railroad  | 0   |   |                    |                    |
| Equipment | 18  |   |                    |                    |
| Lightning | 4   |   |                    |                    |
| Misc.*    | 128 | (*Misc.: power lines, fireworks, electric fences, etc.) |                    |                    |

**Red Hill Forest Fire Tower Observers Report  
2010 Statistics**

|              | <b><u>Fires Reported</u></b> | <b><u>Smokes Recorded</u></b> | <b><u>Tower Assists</u></b> | <b><u>Precipitation Inches</u></b> | <b><u>Visitors</u></b> |
|--------------|------------------------------|-------------------------------|-----------------------------|------------------------------------|------------------------|
| April        | 2                            | 24                            | 1                           | 3.60"                              | 595                    |
| May          | 0                            | 4                             | 0                           | 2.20"                              | 410                    |
| June         | 0                            | 7                             | 0                           | 5.90"                              | 210                    |
| July         | 1                            | 6                             | 1                           | 3.80"                              | 362                    |
| August       | 1                            | 10                            | 0                           | 3.65"                              | 1015                   |
| September    | 0                            | 12                            | 2                           | 3.85"                              | 227                    |
| October      | 0                            | 3                             | 0                           | 8.25"                              | 108                    |
| November     | <u>0</u>                     | <u>6</u>                      | <u>0</u>                    | <u>0</u> "                         | <u>45</u>              |
| <b>Total</b> | <b>4</b>                     | <b>72</b>                     | <b>4</b>                    | <b>31.65"</b>                      | <b>2972</b>            |

The Red Hill Fire Tower opened on April 4<sup>th</sup> this year, during the course of this season it recorded 43 days where the fire danger was Class 3 or higher, meaning fires in fuels in open areas and sunny slopes may spread rapidly. 5 days were Class 4 where fires can start easily from all causes; they spread and increase in intensity rapidly, causing spot fires to occur. One Class 5 day occur on May 30<sup>th</sup>, conditions worsened finally to Red Flag warning. A Red Flag warning is issued when a combination of strong persistent wind and low humidity occur creating ideal conditions for fires to start and spread rapidly with devastating intensity. Residents can see the daily forest fire danger by checking the fire department web site [www.moultonboroughfirerescue.com](http://www.moultonboroughfirerescue.com) and clicking on the link listed under the "Today's Fire Danger" or by visiting the Moultonborough Public Safety Building and viewing the Smokey Bear sign indicating the current fire danger.

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## Public Works Annual Report

2010 was a challenging year for the department, with changes in crew assignments, changes in equipment utilization, consolidation and overall operating changes to maximize efficiency and productivity. The Department which consists of Highway Maintenance, Facility & Grounds Maintenance, and the Waste Management/Transfer Station all worked well together maximizing its abilities to share staff as needed, and utilize per diem or seasonal staffing to accomplish goals during high volume periods. The staff has been open and receptive to the evolution of change, and has worked together to work towards common goals. We still have several new ideas in the melting pot relative to equipment consolidation and utilization, and small project construction and management. The year saw some great working partnerships with joint projects with New Hampshire Department of Transportation, Moultonborough Patrol Shed, and continued partnerships with our Town Departments- Recreation, Fire, Police, and the Office of Planning & Development. The 2010 year also saw joint partnerships with our neighboring towns of Meredith & Center Harbor with joint bidding, and Road Surface Management System Planning.

I am looking forward to 2011 for the acceptance and implementation of the Public Works Policies and Procedures. This important document will allow for the beginning stages of the department's team play



book for years to come, bringing with it greater professionalism to the department which is the third leg of the Towns "First Responder Group".

### Highway Division:

During 2010 the highway division maintained 77 miles of town roads, 26 miles which are gravel surface, and 51 miles of asphalt. During the year the crew handled 1708 work orders, ranging from small projects to pot-hole maintenance. The 2009-2010 winter maintenance season saw a

relatively quite season with the crew handling 16 weather events. The events ranged from ice, snow, and drifting snow all which were tackled by the Highway, Facilities & Grounds staff and equipment. The Highway Division also utilizing 8 private companies, with a fleet of 21 plow trucks to assist in plowing and treating the private roads. The season resulted in the use of 752 tons of Magic "O" deicer, and 3861 tons of sand/salt mix.

During the year several of the staff attended several different training sessions by UNH Technology Transfer Center. I would like to congratulate the following members of the department in their training achievements this year; Foreman Edwin Wakefield, Master Road Scholar level, Equipment Operator William Dow, Senior Road Scholar, Heavy Equipment Operator/Mechanic James Nave, Road Scholar I, and Equipment Operator Peter Beede, Road Scholar I. I am also proud to report that along with these scholar accomplishments it now brings 99% of the crew to Road Scholar I or Higher; furthermore 99% of the crew is certified in Incident Command System (ICS) and National Incident Management System (NIMS) a requirement for the Town to receive Federal/State Grant funds.

The crew preformed maintenance projects during the year:

**Reconstruction of 700' of Lee's Mill Road;** Tree trimming and removal, re-establishment of ditch-line, removal of old asphalt surface, replacement of failed drainage culvert, and re-graveling, adding additional gravel base to increase vertical profile.



**Drainage upgrade of 800' of Lunt Road;** Tree trimming and removal, removal of stumpage in shoulders and ditch-lines, re-establishment of ditch-line, replacement of failed drainage culverts and regarding & graveling of the gravel road surface.

Lunt Road, before and after.....



Before..... Minimal Sunlight



After..... More Sunlight !!

**Pavement Project Preparation-** Winaukee Rd & Geneva Pt Rd. (12,000'); Tree trimming, tree removal & Stumping (1200' section), Shoulder and ditch line drainage maintenance, failed culvert replacement and base pavement repairs (rock removal, and fractured pavement sections.)

**Chip Seal Asphalt Treatment:** Pavement preservation treatment on Blake Road, Ben Berry Road, Evans Road, Ferry Road and Kona Farm Road.

#### **The 2010 Road Projects:**

1. Reconstruction of 1900' of Paradise Drive, from Meadow Glen to Mayflower Lane, and the intersection of Paradise Drive & Gov. Wentworth (Rt 109S) Hwy. The reconstruction consisted of removal of pavement and sub-base gravel, which was replaced with spec gravels, new larger and more drainage basins, and new base pavement with finish pavement to be applied in the spring of 2011. The project was designed by the Towns Contract Engineering firm KV Partners of Gilford, NH and the projects Construction Administration was done by our Contracted Resident Engineer Andre Bover of Moultonborough, NH. The General contractor is M.E. Latulippe of Ashland, NH.

2. Asphalt paving, consisting of a “Shim & Overlay” asphalt application to approximately 12,000’ of center line, on Winauke Road from Moultonborough Neck to Camp Winauke and Geneva Point Road from Winauke Road to Geneva Point Center. The shim layer was a leveling course of asphalt with a 1” finish course and gravel shouldering. The contractor was F.R. Carroll of Limerick, ME.

The Highway Department also received two new pieces of equipment to assist with the departments maintenance operations: 2010 Ford F-550 4x4 w/plow, wing and stainless steel in-body sander/dump. This piece of equipment was selected for its versatility, by one body to perform both the spreading of deicing materials to hauling materials, also a body which will not rust from the use of chlorides, or need to be painted and hopefully can be transferred to another cab in chassis upon the cab & chassis being retired or used for a different application. The second piece was a 2010 John Deere 310JC TMC 4x4, backhoe/loader, which replaced a 1998 Case 580M 4x4 backhoe/loader which was traded. Both pieces of equipment are in service and being used regularly by the department.

### **Facilities & Grounds:**

The crew lost a member due to a transfer this year, with Groundskeeper Isaiah Nyberg, moving to the Waste Management Facility as a Facility Attendant. Isaiah’s hard work maintaining the grounds of the facilities and the ice rink will be missed, but transferring within the same department his talents may be called upon in a time of need. Facilities Maintenance Worker W. Andy Daigneau, assisted with various projects at the Town buildings, and assisted F&G Team Leader Dennis Emerton with several Grounds maintenance projects, including Ice Rink Maintenance. The F&G Crew was assisted by seasonal groundskeeper Kurt Casey, and the Cemetery Maintenance staff lead by Team Leader Peter Wright, and assisted throughout the season by Ed Richardson & Kathleen McPherson. The cemetery crew assisted by the F&G Crew performs various levels of maintenance on the 54 recorded cemeteries in town. The Maintenance of Cemeteries is under the Road Agent’s duty, who serves as the sexton for the cemetery trustees being the Board of Selectmen.

### **2010 Facilities & Grounds Projects:**

**Repairs to Antique Fire Station-** asphalt shingles removed and replaced, exterior siding & trim repairs, repainting of exterior and repainting of the sign.

**Repairs to Town Hall Facility-** vinyl siding removed from north gable end, to be utilized to repair other areas on the building, and re-vinyl sided gable end. Repainting of the VNA wing of the Town Hall Facility (2-offices, 2-public restrooms, 1-breakroom, 2-closets and hallway).

**Recreation Department Administration Office Upgrades-** Removal of old furniture, replaced with more ergonomic friendly and layout efficient workstation furniture, repainting of two offices, re-carpeting of two offices and data & phone re-cabing thorough out the facility (out dated cabling).

**Propane Tank replacements-** Complete replacement of all above ground and below ground propane tanks, transferring ownership of 11 propane tanks to Town, allowing for Town to purchase propane from State vender (cost savings on propane, will payback new tanks in 2-3ys).

**Playground Facility Maintenance:** Cleaning of the drainage & retention pond areas, allowing for proper functionality of swales and retention areas. Removal of asphalt shingles from snack shack and re-singling of the roof. The clearing of small trees and brush from within the facility and the fence lines, allowing for 360 degree visibility within the facility.

Note: All Projects were managed by PW Department and in many of this year’s projects utilized local contractors to perform specialty services within the repairs.

**Waste Management/Transfer Station:**

The Facility had a year of transition; with Supervisor Scott Greenwood and his staff developing ways to streamline the disposal process of waste & recyclables at the facility. This past year Supervisor Greenwood and Agt. Kinmond re-negotiated the MSW & Demo waste disposal contract with our current vender, which saved nearly \$100,000.00 in disposal costs. The department did have personnel changes include the resignations of Facility Attendants Wayne Hilliard and Clint Smith. We wish them well in their future endeavors and thank them for their many years of service to the Town of Moultonborough. With the resignations, F&G Groundskeeper Isaiah Nyberg applied for the full time attendant position, and was selected from within the pool of applicants, and has assumed the Full-Time position. Supervisor Greenwood in his networking with other facilities was able to recruit Ralph Mitchell who has assumed the Part-Time attendant position complimenting the staff with new ideas and knowledge. Mr. Mitchell is also employed with the Tuftonboro Transfer Station. All staff continued to attend training as made available by the Town and Department of Environmental Services. The facility now has an AED on site with the majority of the staff CPR/AED certified.

The Staff would like to thank all users of the facility for working with us to Reduce, Reuse, and mostly "Recycle." It is only with your continued cooperation that we can reduce the costs associated with the operation of the Waste Management Facility.

This past year we started recycling shingles. 122.9 Tons were recycled and kept out of Landfills at a reduced cost per Ton. 2011 brings another change as we have begun recycling clean wood, once again at a reduced cost as well as diverting from Landfills.

**Town Recycling Yearly Comparisons**

| ITEM   | 2008   | UNIT    | 2009   | UNIT    | 2010   | UNIT    |
|--|--------|---------|--------|---------|--------|---------|
| MSW  | 889.38 | TONS    | 976.88 | TONS    | 983.3  | TONS    |
| DEMO   | 757.48 | TONS    | 809.13 | TONS    | 367.4  | TONS    |
| SHINGLES   | N/A    |         | N/A    |         | 122.9  | TONS    |
| LEAVES   | 1042   | CU YD   | 1278   | CU YD   | 1142   | CU YD   |
| GLASS  | 132.46 | TONS    | 143.43 | TONS    | 184.2  | TONS    |
| CANS ALUM  | 0      | TONS    | 17.72  | TONS    | 8.6    | TONS    |
| CANS STEEL   | 14.03  | TONS    | 25.46  | TONS    | 11.89  | TONS    |
| SCRAP METAL  | 144.74 | TONS    | 72.7   | TONS    | 135.26 | TONS    |
| MIXED PAPER  | 206.18 | TONS    | 138.81 | TONS    | 129.8  | TONS    |
| CARDBOARD  | 34.29  | TONS    | 36.01  | TONS    | 128.5  | TONS    |
| HDPE PLASTIC   | 10.55  | TONS    | 16.5   | TONS    | 13.3   | TONS    |
| PETE PLASTC  | 17.32  | TONS    | 15.7   | TONS    | 19     | TONS    |
| VEH BATTERIES  | 2.75   | TONS    | 2.4    | TONS    | 4.3    | TONS    |
| ELECTRONICS  | 21.93  | TONS    | 17     | TONS    | 11.7   | TONS    |
| RECHARGEABLE BATTERIES   | 320    | LBS     | 344    | LBS     | 327    | lbs     |
| TIRES  | 0      | TONS    | 10     | TONS    | 9.6    | Tons    |
| FLOURESCENT BULBS  | 15     | BOXES   | 324    | LBS     | 350    | LBS     |
| PROPANE TANKS  | 0      | TANKS   | 91     | TANKS   | 124    | TANKS   |
| CLOTHING   | 8      | TONS    | 5      | TONS    | 2.5    | TONS    |
| FREON  | 0      | UNITS   | 197    | UNITS   | 209    | UNITS   |
| USED OIL   | 908    | GALLONS | 750    | GALLONS | 770    | GALLONS |
| VEHICLES   | 53745  | CARS    | 45372  | CARS    | 53059  | CARS    |
| <b>TOTAL REVENUE FROM RECYCLING= \$65,559.00 FOR 2010 THROUGH NRRA</b> |        |         |        |         |        |         |

Please be reminded the new 2011-2012 Facilities permits required to use the facility as well as the Town Beaches are now available at the Town Office.

If you have any questions or comments regarding the Waste Management Facility you can contact: Facility Supervisor Scott Greenwood at [sgreenwood@moultonboroughnh.gov](mailto:sgreenwood@moultonboroughnh.gov)

I would like to thank all the residents for their support of the Public Works Department Crew and the Private Contractors, which maintain the Towns Roadways. If you have a concern or question you can reach me at the Highway Garage 253-7445, or emergencies after hours through the PD 476-2400. I like hearing from the residents regarding our roads, and feel free to e-mail me at [skinmond@moultonboroughnh.gov](mailto:skinmond@moultonboroughnh.gov).

Respectfully submitted,  
Scott D. Kinmond  
Highway/Road Agent, Director of Public Works

### Adopt a Spot Participants



**1<sup>st</sup> Place:** Public Safety Building by Miracle Farms Landscaping



**2<sup>nd</sup> Place:** Community Center  
By Donnybrook Home Services



**3<sup>rd</sup> Place:** Center Harbor Town Line  
by Miracle Farms Landscaping

- \* Aubuchon Hardware, Mark Tuckerman
- \* Dion's Plant Place & Landscaping
- \* Al Hume
- \* Moultonborough Lion's Club, Mike Lancor

- \* James & Karen Nizus Family
- \* Pine Ridge Lawn & Landscaping
- \* Stephen's Landscaping

## Household Hazardous Waste Day

On Saturday, August 7, 2010 the Town of Moultonborough and the Lakes Region Planning Commission hosted its annual Household Hazardous Waste Day, at the Moultonborough Public Works- Highway Garage. The collection period ran from 8:30 a.m., to 12 noon with the collection contractor Clean Harbors on site to collect and handle all materials listed as household hazardous waste. Several area volunteers from Moultonborough and Tamworth assisted with providing direction through the collection area, and collecting necessary survey data for the LRPC. The collection area was also staffed with DPW staff from both Highway and Waste Management Facilities to assist residents with collection of non-hazardous recyclables i.e.: waste oil, fluorescent light bulbs, batteries and propane tanks.

Residents can visit the Lakes Region Planning Commissions Websites page to view information on hazardous household products and the proper methods and places of disposal of these products. You can also visit the Public Works page on the Town of Moultonborough website, and follow your way to the Solid Waste Division site.

I would like to personally thank our citizens for their efforts to protect the town from improper disposal of household hazardous waste. My special thanks goes to those who made things run smoothly:

Resident Volunteers- Chuck & Marie Connell  
WMF Supervisor- Scott Greenwood  
WMF Attendant- Dennis King  
Fire Chief- David Bengtson

Highway Staff- Craig Dunn, Ed Wakefield,  
and Francis Horne  
LRPC HHW Coordinator- Dave Jeffers  
Clean Harbors Coordinator- Seth Dawber

Respectfully submitted,  
Scott D. Kinmond, Road Agent/DPW Director  
HHW Site Coordinator

## Lakes Region Household Hazardous Waste Collection

The 2010 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 31, 2010 and August 7, 2010 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,797 households participated in this annual collection; overall this represents 4.6% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 2% to more than 8%.

Over 22,000 gallons of HHW and more than 35,000 feet of fluorescent bulbs were disposed of properly. This year saw a large increase in the number of compact fluorescent bulbs (CFLs). Paint products continue to comprise more than 50% of our cost of disposal.

One third of those attending this year's collections had never attended one of these collections in the past. While many people still learn about the HHW collections from newspapers and signs around town, more and more are visiting the regional website ([http://www.lakesrpc.org/services\\_hhw.asp](http://www.lakesrpc.org/services_hhw.asp)).

The estimated cost per Lakes Region household was \$2.40. Due to increases in disposal and transportation costs, the appropriation for each community participating in the 2011 collection has increased; the first increase in four years. The next Household Hazardous Waste Collections will be held July 30, 2011 and August 6, 2011. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products.

Lakes Region HHW Collection 2010: Participation by Community and Collection Site

| 2010           | BELMONT    | BRISTOL    | FRANKLIN   | GILFORD    | LACONIA    | MEREDITH   | OSSIPEE    | MOULTONBOROUGH | TOTAL       | % of Total Participating HH - 2010 | Total Population (NH OEP Population Estimates - 2009) | Total HHS     | % of Households participating by Town |             |             | Percent of overall Collection |             |             |             |             |
|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|-------------|------------------------------------|---|---------------|---------------------------------------|-------------|-------------|-------------------------------|-------------|-------------|-------------|-------------|
|                |            |            |            |            |            |            |            |                |             |                                    |   |               | 2010                                  | 2009        | 2008        |                               |             |             |             |             |
| Vehicles       | 190        | 140        | 194        | 272        | 256        | 226        | 193        | 177            | 1,648       |                                    |   |               |                                       |             |             | 2010                          | 11%         |             |             |             |
| HOUSEHOLDS     | 200        | 151        | 223        | 273        | 319        | 249        | 193        | 189            | 1,797       |                                    |   |               |                                       |             |             | 2009                          | 8%          |             |             |             |
| % of Total HH  | 11%        | 8%         | 12%        | 15%        | 18%        | 14%        | 11%        | 11%            |             |                                    |   |               |                                       |             |             | 2008                          | 10%         |             |             |             |
| Alexandria     | 0          | 11         | 1          | 0          | 0          | 0          | 0          | 0              | 12          | 0.7%                               | 1,536   | 640           | 1,797                                 | 1,569       | 1,659       | 2007                          | 12%         |             |             |             |
| Andover        | 2          | 6          | 28         | 0          | 0          | 0          | 0          | 0              | 36          | 2.0%                               | 2,223   | 926           |                                       |             |             | 2006                          | 10%         |             |             |             |
| Belmont        | 94         | 0          | 0          | 0          | 10         | 0          | 0          | 0              | 104         | 5.8%                               | 7,274   | 3,031         | 4.60%                                 | 4.14%       | 4.28%       | 2005                          | 10%         |             |             |             |
| Bridgewater    | 0          | 7          | 0          | 0          | 0          | 0          | 0          | 0              | 7           | 0.4%                               | 1,038   | 433           | 1.88%                                 | 2.84%       | 4.52%       | 2004                          | 12%         |             |             |             |
| Bristol        | 0          | 60         | 0          | 0          | 0          | 0          | 0          | 0              | 60          | 3.3%                               | 3,218   | 1,341         | 3.89%                                 |             |             | 2003                          | 9%          |             |             |             |
| Center Harbor  | 0          | 0          | 0          | 0          | 0          | 33         | 0          | 4              | 37          | 2.1%                               | 1,093   | 455           | 3.43%                                 | 4.05%       | 4.22%       |                               |             |             |             |             |
| Effingham      | 0          | 0          | 0          | 0          | 0          | 0          | 16         | 0              | 16          | 0.9%                               | 1,485   | 619           | 1.62%                                 | 3.49%       | 4.19%       |                               |             |             |             |             |
| Franklin       | 4          | 5          | 127        | 0          | 0          | 0          | 0          | 0              | 136         | 7.6%                               | 8,665   | 3,610         | 3.47%                                 | 4.62%       | 6.52%       |                               |             |             |             |             |
| Freedom        | 0          | 0          | 0          | 0          | 0          | 0          | 43         | 0              | 43          | 2.4%                               | 1,436   | 598           | 8.12%                                 | 10.36%      | 12.17%      |                               |             |             |             |             |
| Gilford        | 0          | 0          | 0          | 261        | 10         | 0          | 0          | 0              | 271         | 15.1%                              | 7,429   | 3,095         | 2.59%                                 | 3.92%       | 3.29%       |                               |             |             |             |             |
| Gilmanton      | 59         | 0          | 0          | 0          | 6          | 0          | 0          | 0              | 65          | 3.6%                               | 3,438   | 1,433         | 4.54%                                 | 2.52%       | 4.13%       |                               |             |             |             |             |
| Hebron         | 0          | 9          | 0          | 0          | 0          | 0          | 0          | 0              | 9           | 0.5%                               | 549   | 229           | 3.93%                                 | 2.64%       | 2.21%       |                               |             |             |             |             |
| Hill           | 0          | 10         | 5          | 0          | 0          | 0          | 0          | 0              | 15          | 0.8%                               | 1,089   | 454           | 3.31%                                 | 3.31%       | 2.23%       |                               |             |             |             |             |
| Holderness     | 0          | 4          | 0          | 0          | 0          | 41         | 0          | 1              | 46          | 2.6%                               | 2,005   | 835           | 5.51%                                 | 5.40%       | 5.47%       |                               |             |             |             |             |
| Laconia        | 2          | 0          | 0          | 10         | 277        | 1          | 0          | 0              | 290         | 16.1%                              | 17,333  | 7,222         | 4.02%                                 | 3.34%       | 3.00%       |                               |             |             |             |             |
| Meredith       | 0          | 5          | 0          | 0          | 1          | 155        | 0          | 10             | 171         | 9.5%                               | 6,480   | 2,700         | 6.33%                                 | 5.30%       | 7.01%       |                               |             |             |             |             |
| Moultonborough | 0          | 0          | 0          | 0          | 0          | 8          | 0          | 149            | 157         | 8.7%                               | 4,980   | 2,075         | 7.57%                                 | 6.13%       | 5.99%       |                               |             |             |             |             |
| New Hampton    | 0          | 23         | 1          | 1          | 0          | 5          | 0          | 0              | 30          | 1.7%                               | 2,185   | 910           | 3.30%                                 | 4.22%       | 3.71%       |                               |             |             |             |             |
| Northfield     | 8          | 2          | 21         | 0          | 4          | 0          | 0          | 0              | 35          | 1.9%                               | 5,054   | 2,106         | 1.66%                                 | 0.86%       | 1.56%       |                               |             |             |             |             |
| Ossipee        | 0          | 0          | 0          | 0          | 0          | 1          | 94         | 0              | 95          | 5.3%                               | 4,678   | 1,949         | 4.87%                                 | 2.88%       | 3.71%       |                               |             |             |             |             |
| Sanbornton     | 13         | 8          | 20         | 1          | 7          | 1          | 0          | 1              | 51          | 2.8%                               | 2,905   | 1,210         | 4.21%                                 | 4.58%       | 3.61%       |                               |             |             |             |             |
| Sandwich       | 0          | 0          | 0          | 0          | 0          | 1          | 0          | 17             | 18          | 1.0%                               | 1,386   | 578           | 3.12%                                 | 5.10%       | 6.33%       |                               |             |             |             |             |
| Tamworth       | 0          | 0          | 0          | 0          | 0          | 3          | 38         | 7              | 48          | 2.7%                               | 2,663   | 1,110         | 4.33%                                 | 5.90%       | 6.07%       |                               |             |             |             |             |
| Tilton         | 10         | 1          | 18         | 0          | 4          | 0          | 0          | 0              | 33          | 1.8%                               | 3,682   | 1,534         | 2.15%                                 | 1.97%       | 1.38%       |                               |             |             |             |             |
| Other**        | 8          | 0          | 2          | 0          | 0          | 0          | 2          | 0              | 12          | 0.7%                               |   |               |                                       |             |             |                               |             |             |             |             |
| <b>TOTAL</b>   | <b>200</b> | <b>151</b> | <b>223</b> | <b>273</b> | <b>319</b> | <b>249</b> | <b>193</b> | <b>189</b>     | <b>1797</b> | <b>100.0%</b>                      | <b>96,184</b>   | <b>39,093</b> | <b>2010</b>                           | <b>2009</b> | <b>2008</b> | <b>2007</b>                   | <b>2006</b> | <b>2005</b> | <b>2004</b> | <b>2003</b> |

\*Some averaging of HH distribution figures was done to reflect carpooling data.

\*\*Canterbury 8, Salisbury 2, Madison 2

## **Police Department**

### **Mission Statement:**

In cooperation with the people of Moultonborough and in partnership with other public and private agencies, to assume leadership role through a problem solving approach to preventing crime and disorder, reducing citizen fear of crime, providing for the safe and efficient flow of traffic, providing a variety of non-criminal activities, and improving the quality of life as we work together to make Moultonborough truly New Hampshire's "all-American town."

Among the many changes we experienced this year, the most significant was the retirement of Master Patrol Officer Wayne Black. MPO Black served the citizens of Moultonborough for 15 ½ years. He spent countless hours, and made many sacrifices to serve the people of Moultonborough. We wish Officer Black and his wife Marilyn the very best in their retirement. We also lost the services of Officer Joshua Rowland, who had served the department as a Police Explorer, Police Cadet, Parking Enforcement Officer, and most recently a Part-Time Officer. Officer Rowland relocated out of state and we thank him and wish him well in his new journey. Detective Corporal Scott Fulton and Corporal Joseph Canfield were promoted to Sergeant in February. Master Patrol Officer Jason Boucher was promoted to Corporal in February. Sgt. Fulton is the Support Services Bureau Commander. Sgt. Canfield is the Operations Commander and is assisted by Cpl. Boucher. Master Patrol Officer Stephen Kessler was assigned to Detective in May. In March, Officer James Quinlan was hired as a Full-Time Officer, filling the slot left by retired Chief Scott Kinmond. Officer Quinlan completed the NH Police Academy in July, where he received the Staff Appreciation Award, which goes to the officer, who, in the opinion of the staff, has displayed a willingness and ability to perform tasks above and beyond those normally accomplished by a recruit and who has throughout the 14 weeks consistently assisted staff in the successful operation of the academy. Executive Assistant Virginia Welch completed her 24<sup>th</sup> year with the police department. Her hard work and dedication is appreciated as are her efforts with the Children's Christmas Fund, which served 86 kids and 42 families in 2010.

### **Training:**

Officers attended over 1800 hours of training. These trainings included Basic Crime Scene Investigation, Phone Records in Criminal Investigations, Evidence Room Management, Harassment in the Workplace, Ground Fighting, Internet Crimes Against Children, Advanced Roadside Impairment, Advanced Forensic Interview, Defensive Tactics Instructor, Lethality Assessment Program, Human Trafficking, Law Enforcement Stress, Instructor Development, DWI Case Prep & Courtroom Testimony, Civil Liability, Domestic Violence Identifying the Batterer, Risk Management, Intox Recertification, Dispatch Supervisor Training, Command Series: 1<sup>st</sup> Line Supervisor, Mid-Management and Executive Development, Sobriety Checkpoint for Supervisor's, Active Shooter, Firearms Instructor Recert, Incident Response to Bombings, SPOTS Recert, Basic Public Information Officer, Outlaw Motorcycle Gangs, AR-15/M16 Armorer, IWitness, Officer as Prosecutor, 2010 Jay McDuffee Motor Vehicle Seminar, Advanced NCIC, Grants 101, Driving Instructor, Meth Labs, Cyber Crimes Fundamentals, US Citizen/Travel Docs, Bulk Currency/Hidden Compartment, Drug Recognition Expert, Interview & Interrogation, DWI Instructor, Use of Force/Legal Update, SWAT, Scouting/Stalking Surveillance, Taser, ASP tactical Baton Certification, Preliminary Breath Test, Facebook Training and Self Defense.

### **Community Programs, Partnerships and Events:**

Moultonborough Explorer Post 142: Sergeant Peter Beede Jr. was on staff for his 9<sup>th</sup> year at the NH Police Cadet Training Academy, which is held at Hesser College in Manchester, NH. 3 Explorers from Moultonborough Post 142 attended the week long program. Explorer Tyler Reidy graduated from the Leadership Session and received an award for Leadership Honor Cadet for his outstanding performance on his final test, which were mock scenarios in Critical Incident Management. Explorer Joshua Lahey and

Explorer Joshua Lahey and Explorer Nathaniel Bult graduated from the Basic Session. The NH Police Cadet Training Academy is sponsored by the NH Chiefs of Police Association, NH Police Association, the Exploring Division of Daniel Webster Council of Boy Scouts of America, and Hesser College. The program is open to all youths between 14 and 20 years of age and is designed to allow youths to have exposure to different aspects of Law Enforcement, as well as teach them about integrity, motivation, pride, respect, self-discipline, and teamwork.

The department continues to secure grant funds from NH Highway Safety Agency for Speed Enforcement, Sobriety Check Points, DWI Saturation Patrols, and Police Equipment. Participation in these programs proved very helpful in promoting and educating the motoring public in the safe and responsible manner in operating a motor vehicle. We have also received funding from the NH Attorney General's Office for Enforcing Underage Drinking Laws and the US Department of Justice for Bulletproof vest replacement for Officers.

We continued our partnership with the Belknap County Special Operations Group, the Belknap County Regional Traffic Accident Reconstruction Team, and Drug task Force participation.

The Moultonborough Police Association continues to offer scholarships to graduating Seniors from Moultonborough Academy.

We also conducted a successful blood drive, participated in the Special Olympics Torch Run, provided a Christmas luncheon for our Good Morning Program participants, and participated in many charity events.

**Goals and Objectives for 2011:**

Host community based programs to reduce crime and to foster our Partnership with the Community.

Continue to utilize the Police Department's Directed Patrol System with the emphasis on neighborhood presence to reduce the opportunity for criminal activity.

Through education, motor vehicle enforcement and police presence reduce the number of motor vehicle crashes in Moultonborough.

To continue to ensure that our officers receive the best training in modern day police practices.

Obtain New Hampshire Accreditation Recognition.

## **Moultonborough Police Department 2010 Juvenile Activity**

2010 was a year of change for the position of Juvenile Officer. Master Patrol Officer Wayne Black served the department for 15 and a half years with 9 years as the Juvenile Officer, and retired at the beginning of December. I wish to thank Master Patrol Officer Black for his years of service to the department and the town and wish him well in his retirement. Due to the absence of Master Patrol Officer Black, Sgt. Peter Beede stepped in and took on the responsibility of Juvenile Officer. He was assisted by Prosecutor Dennis Davey and other members of the department. He thanks them for their assistance.

2010 remained a relatively quiet year for juvenile arrests. I believe this to be attributed to two factors. The first factor is School Resource Officer Jody Baker's work in the schools. SRO Baker's presence in

the schools, as well as in the community has helped to deter criminal activity on the part of our youth. When criminal activity does occur with a juvenile, SRO Baker has worked with the juveniles, the victims and the schools to come up with dispositions that are fair to all involved parties and thus helps to keep some juveniles out of the court system. These dispositions have included administrative action by the schools, community service for the juveniles, and restitution to victims. The second factor that keeps juvenile arrests low is the fact that 17 year olds are adults and therefore go before the District Court versus the Family Court. 16 year olds are also considered adults, but only for select offenses, which include Unlawful Possession of Alcohol, Possession and Use of Tobacco Products by Minors, OHRV offenses, and motor vehicle offenses.

In 2010, there was a total of 14 juveniles (16 years old and younger) arrested, which resulted in 18 charges for the following offenses:

|  |   |
|--|---|
| Theft  | 3 |
| Unlawful Possession of Alcohol                   | 2 |
| Possession and Use of Tobacco Products by Minors | 2 |
| Possession of Controlled Drugs                   | 2 |
| Operate OHRV on Posted Land                      | 1 |
| Protective Custody; Child in Danger              | 1 |
| Criminal Trespass                                | 3 |
| Shoplifting                                      | 1 |
| Negligent Driving                                | 1 |
| Child Restraints Required                        | 1 |
| Runaway Juvenile                                 | 1 |

7 of these charges were adjudicated in the District Court, 9 charges were adjudicated in the Family Court, and 2 charges there were no charges filed in court.

### K-9 Handlers Report 2010



Detective Stephen Kessler and partner, K-9 Rony, have had another successful year. Detective Kessler and Rony continued to participate as active operators on the Belknap County Special Operations Group train twice a month with the team and have been activated on two callouts with the team since. In addition to their regular training, the K-9 team once again worked hard to receive their patrol and narcotics certification for 2010 through the United States Police Canine Association. Continuous training ensures that your K-9 team will be prepared when called upon.

#### Activities performed by the Moultonborough Police K-9 Team for 2010:

Narcotics searches 13, Public demonstrations 3, Swat calls 2, Tracks 9, Building searches 6, Training calls 50, **Total calls: 83**

#### 2010 K-9 Team Case Highlights

On Friday, April 2, 2010 Det. Kessler and K-9 Rony responded to a lakes region high school and middle school for a surprise drug scan. During the scan K-9 Rony checked several hundred lockers and twenty-five vehicles. During the scan K-9 Rony began indicating on a student locker for the presence of drug odor by scratching aggressively. School faculty was notified and a check of the locker revealed a baggy

of marijuana and a role of cash role of cash in a backpack. During the scan of the middle school K-9 Rony began indicating on a second locker for the presence of drug odor by scratching aggressively. Again school faculty was notified and a check of the locker revealed a second baggy of marijuana in a backpack.

On Thursday, July 7, 2010, at 4:43 p.m., Det. Kessler and K-9 Rony responded mutual aid to assist the Conway Police with a bank robbery. Upon arrival at the Northway Bank on West Main Street the K-9 team was advised that the suspect had robbed the bank and was last been seen running south on West Main Street. K-9 Rony began tracking along the south along the edge of West Main Street. While K-9 Rony tracked the suspect with his nose, Detective Kessler observed running human foot tracks in the sand along the edge of the road. K-9 Rony tracked to a small dirt turn out on the side of West Main Street where the suspect's getaway vehicle had been. The foot tracks stopped and there were fresh tire impressions on the dirt and pavement. A local resident approached the K-9 team and gave a description of the vehicle. The suspect was apprehended later.

Detective Kessler and K-9 Rony would once again like to thank the citizens of Moultonborough, everyone at Meadow Pond Animal Hospital and the Winnepesaukee Veterinary Emergency Center for their continued support in keeping K-9 Rony in top shape and always ready for his next shift. K-9 Rony is always ready and willing to put his life on the line to protect the citizens of Moultonborough and our surrounding communities.

**Statistics:**

The Police Department employs 11 Full-time sworn officers, 2 Part-time sworn officers, 1 non-sworn Executive Assistant, 1 regular part-time Prosecutor, and 7 non-sworn part-time/per diem Dispatchers to deliver quality law enforcement services to the community. From January to December, the Police Department handled 41,867 calls for service. (SEE Yearly Statistical Comparisons)

I would like to thank the men and women of the Moultonborough PD for their dedication to the department and community. I speak for our entire agency in thanking our neighboring federal, state, county and local law enforcement professionals for their help and support. I would also like to thank the Moultonborough Fire-Rescue, the Highway Department, and other Town employees for their support.

We invite you to visit our website at [www.moultonboroughpd.com](http://www.moultonboroughpd.com). Please contact us whenever you have a concern. If you see something that is out of the ordinary, contact us immediately. No issue is too small; we are here to serve you. We look forward to serving our residents and the people that visit our community, ensuring the safety and quality of life that Moultonborough is known for.

Sincerely,  
Chief Thomas R. Dawson

## Moultonborough Police Department Yearly Statistical Comparisons

|   |             |             |             |             |             | <b>2009 vs</b> |
|---|-------------|-------------|-------------|-------------|-------------|----------------|
| <b>Summary Totals</b>                               | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2010%</b>   |
| Total Calls for Service (*includes duplicate calls) | *33,577     | *39,294     | *38,179     | *35,973     | *41,867     | 16.38%         |
| Property Checks (Res. & Comm.)                      | 3,431       | 3,298       | 537         | 2,216       | 5,487       | 147.61%        |
| Total- Reports Taken                                | 696         | 605         | 690         | 656         | 664         | 1.22%          |
| Total- Arrests (Including Below)                    | 392         | 301         | 398         | 362         | 342         | -5.52%         |
| Arrest (on view/summons/warrants)                   | 323         | 261         | 327         | 309         | 297         | -3.88%         |
| Arrest (Protective Custody)                         | 50          | 32          | 51          | 38          | 31          | -18.42%        |
| Total- Juvenile Arrests                             | 19          | 8           | 20          | 15          | 14          | -6.67%         |
|   |             |             |             |             |             | <b>2009 vs</b> |
| <b>Administration Totals</b>                        | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2010%</b>   |
| Assist Citizens (Walk ins@Public Safety Bldg)       | 4,600       | 5,045       | 5,641       | 5,571       | 5,955       | 6.89%          |
| Assist Citizens (Total Phone Calls Received)        | 18,693      | 14,946      | 14,800      | 12,900      | 14,159      | 9.76%          |
| Assist Citizens (Telephone Police)                  | 11,917      | 12,874      | 12,984      | 11,254      | 12,435      | 10.49%         |
| Assist Citizens (Telephone Fire)                    | 2,176       | 2,072       | 1,816       | 1,646       | 1,724       | 4.74%          |
| Total 911 Calls (911 only tracked 2/3 of yr)        | N/A         | N/A         | N/A         | N/A         | 667         | N/A            |
| Miles Traveled                                      | 142,245     | 166,456     | 172,052     | 172,300     | 154,548     | -10.30%        |
|   |             |             |             |             |             | <b>2009 vs</b> |
| <b>Motor Vehicle Activity</b>                       | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2010%</b>   |
| Motor Vehicle Accidents- Total                      | 112         | 150         | 148         | 97          | 114         | 17.53%         |
| Mv Accident- Property Damage                        | 65          | 107         | 116         | 65          | 65          | 0.00%          |
| Mv Accident- Personal Injury                        | 47          | 43          | 32          | 32          | 49          | 53.13%         |
| Mv Accident- Fatalities                             | 0           | 0           | 0           | 0           | 3           | 300.00%        |
| Mv Accident- Alcohol Involved                       | 9           | 7           | 3           | 1           | 6           | 500.00%        |
| Mv Accident- Pedestrian/Bicyclist                   | 0           | 1           | 0           | 0           | 2           | 200.00%        |
| Driving While Under the Influence                   | 46          | 34          | 43          | 41          | 41          | 0.00%          |
| Driving After Suspension/Revocation                 | 33          | 37          | 37          | 38          | 52          | 36.84%         |
| Motor Vehicle Violations (Total)                    | 2,494       | 4,396       | 4,663       | 4,419       | 4,584       | 3.73%          |
| Motor Vehicle Summons                               | 318         | 489         | 467         | 490         | 590         | 20.41%         |
| Motor Vehicle Warnings                              | 2,176       | 3,907       | 4,196       | 3,929       | 3,994       | 1.65%          |
|   |             |             |             |             |             | <b>2009 vs</b> |
| <b>Other Activity</b>                               | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2010%</b>   |
| Residential Alarms                                  | 364         | 348         | 262         | 344         | 328         | -4.65%         |
| Commercial Alarms                                   | 206         | 222         | 225         | 128         | 129         | -0.08%         |
| Dog Calls (ACO & PD)                                | 338         | 402         | 354         | 239         | 204         | -14.64%        |
| Domestic Violence Calls                             | 43          | 31          | 37          | 27          | 37          | 37.04%         |
| Abandon 911 Calls                                   | 111         | 104         | 91          | 74          | 53          | -28.38%        |

|                                 |             |             |             |             |             | <b>2009 vs</b> |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|----------------|
| <b>Other Activity (cont'd)</b>  | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2010%</b>   |
| Abandon Motor Vehicles          | 73          | 83          | 60          | 72          | 57          | -20.83%        |
| Assist Fire- Rescue             | 378         | 461         | 466         | 383         | 365         | -4.70%         |
| Arson- Bombing                  | 0           | 1           | 0           | 1           | 1           | 0.00%          |
| Assaults                        | 36          | 27          | 13          | 20          | 16          | -20.00%        |
| Assist Citizens                 | 440         | 509         | 501         | 403         | 527         | 30.77%         |
| Assist Motorist                 | 150         | 183         | 210         | 177         | 200         | 12.99%         |
| Assist Other Agency             | 283         | 270         | 294         | 187         | 377         | 101.60%        |
| Burglary                        | 25          | 15          | 19          | 24          | 32          | 33.33%         |
| Civil Matter                    | 46          | 45          | 44          | 30          | 45          | 50.00%         |
| Civil Stand-by (DV)             | 25          | 28          | 31          | 24          | 29          | 20.83%         |
| Community Policing Events       | 225         | 155         | 298         | 203         | 315         | 55.17%         |
| Criminal Mischief               | 95          | 77          | 69          | 61          | 53          | -13.11%        |
| Criminal Threatening            | 14          | 15          | 24          | 21          | 14          | -33.33%        |
| Criminal Trespass               | 26          | 18          | 14          | 14          | 21          | 50.00%         |
| Death Investigation             | 10          | 2           | 6           | 3           | 5           | 66.67%         |
| Directed Patrol                 | 1,207       | 2,943       | 3,005       | 3,097       | 2,565       | -17.18         |
| Disturbance                     | 42          | 36          | 22          | 18          | 22          | 22.22%         |
| Drug Offenses                   | 11          | 13          | 30          | 29          | 3           | -89.66         |
| Dumping/Littering               | 13          | 9           | 17          | 13          | 20          | 53.85%         |
| Explorer Post Activities        | 3           | 92          | 92          | 44          | 52          | 18.18%         |
| Fire Investigations- Structure  | 0           | 1           | 3           | 5           | 8           | 60.00%         |
| Fire Permits Issued by Dispatch | 207         | 189         | 189         | 213         | 224         | 5.16%          |
| Fingerprinting                  | 95          | 75          | 126         | 92          | 97          | 5.43%          |
| Fish & Game Related             | 10          | 2           | 1           | 4           | 9           | 125.00%        |
| General Complaints              | 385         | 391         | 294         | 247         | 282         | 14.17%         |
| Harassing Phone Calls           | 29          | 29          | 17          | 23          | 23          | 0.00%          |
| Involuntary Emergency Admission | 3           | 2           | 1           | 3           | 3           | 0.00%          |
| Juvenile Matters                | 86          | 96          | 163         | 126         | 163         | 29.37%         |
| Lost/Found Property             | 107         | 106         | 101         | 98          | 91          | -7.14%         |
| Missing Persons                 | 16          | 14          | 17          | 5           | 9           | 80.00%         |
| MV Accidents Reported           | 162         | 191         | 192         | 120         | 146         | 21.67%         |
| MV Complaints Reported          | 334         | 321         | 299         | 278         | 276         | -0.72%         |
| MV Unlocks                      | 106         | 135         | 143         | 120         | 90          | -25.00%        |
| Neighbor Disputes               | 7           | 5           | 4           | 4           | 2           | -50.00%        |
| OHRV Accidents                  | 2           | 6           | 3           | 4           | 5           | 25.00%         |
| OHRV Complaints Reported        | 31          | 30          | 41          | 11          | 25          | 127.27%        |
| Outside Details                 | 96          | 125         | 172         | 90          | 121         | 34.44%         |
| Paperwork Service               | 54          | 52          | 65          | 58          | 48          | -17.24%        |
| Parking Violations/Complaints   | 43          | 56          | 79          | 88          | 60          | -31.82%        |
| Pistol Permit                   | 102         | 104         | 96          | 129         | 155         | 20.16%         |
| Police Information Reported     | 235         | 223         | 245         | 191         | 255         | 33.51%         |
| Radar Trailer Deployment        | 36          | 39          | 50          | 52          | 59          | 13.46%         |

| <b>Other Activity (cont'd)</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2009 vs<br/>2010%</b> |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------------------|
| Recovered Stolen Vehicle       | 2           | 0           | 2           | 3           | 0           | 100.00%                  |
| Relays                         | 57          | 62          | 51          | 18          | 21          | 16.67%                   |
| Road Hazards Reported          | 116         | 176         | 153         | 101         | 127         | 25.74%                   |
| Sex Offender Registrations     | 9           | 22          | 29          | 35          | 55          | 57.14%                   |
| Sex Offense Reported           | 10          | 6           | 7           | 7           | 7           | 0.00%                    |
| Special Details                | 75          | 87          | 53          | 75          | 93          | 24.00%                   |
| Stalking Complaints            | 6           | 2           | 3           | 0           | 1           | 100.00%                  |
| Suspicious Activity            | 273         | 277         | 239         | 253         | 305         | 20.55%                   |
| Theft/Forgery/Fraud            | 127         | 165         | 153         | 107         | 88          | -17.76%                  |
| Town Ordinance Violations      | 14          | 6           | 33          | 19          | 27          | 42.11%                   |
| Traffic Control                | 10          | 21          | 23          | 25          | 20          | -20.00%                  |
| Trax Pro Stat Pack Deployment  | 11          | 13          | 18          | 11          | Hwy         | N/A                      |
| Unsecured Premise              | 28          | 36          | 20          | 25          | 22          | -12.00%                  |
| Underage Drinking Enforcement  | N/A         | 1           | 2           | 5           | 12          | 140.00%                  |
| Warrant Service                | 8           | 7           | 7           | 9           | 25          | 177.78%                  |
| Welfare Checks                 | 62          | 64          | 67          | 53          | 41          | -22.64%                  |
| Vehicle off the road           | 15          | 63          | 65          | 43          | 26          | -39.53%                  |
| Vin Verifications              | 65          | 65          | 62          | 72          | 76          | 5.56%                    |

## **Blue Ribbon Commission on Community Services and Facilities**

The Blue Ribbon Committee (BRC) was established by the Select Board in July of 2010. We were fully appointed and had our kick off meeting in September. The purpose of the Committee is to review and assess the need for and provision of services by the Community Services Team (Human, Health, Senior and Recreation). It is also to report on the need for and provision of facilities from which those services would be provided. We are working from eight specific goals which were identified in the Master Plan.

As of December 30th, we had held 8 meetings, which included tours of the high school and elementary school and fields; the Lions Club; and Town Offices. We have taken testimony from The Community Services Team; The Town Planner; Gerald Coogan (Senior Needs); Tom Howard (Recreation Strategic Planning Team); Mike Lancor, Superintendent of Schools; Harry Blood, Director of Athletics; Carter Terenzini, Town Administrator; Ray Korber, Town Engineer; Ted Laliberte of Carroll County Transit; Community Caregivers; and Service Link.

In order to ensure an adequate amount of time to complete our work properly, we had also asked for – and received approval of – a 60 day extension to submit our report. Our meetings are posted on the Town’s web site as are all of our minutes, and the any documents that we have received to date. Should you have any questions or comments for our consideration, please feel free to submit them to us at [wsmith@moultonboroughnh.gov](mailto:wsmith@moultonboroughnh.gov).

Respectively submitted,  
Erik Taylor, Chairman

Members: Carol Robbins  
Richard Wakefield

John Pendexter  
Don McGillicuddy

## **Community Service Team**

The Community Service Team (CST) is comprised of the Recreation Department, Health and Human Services and the Visiting Nurse Service. This is a team approach to provide community services and resources to the residents of Moultonborough across all ages. The departments of the Team share resources and make referrals to each other's departments. This collaborative effort has also allowed us the ability to make referrals to other departments of the Town and local organizations with an improved understanding of services and resources available. An example of this is the Carroll County Transit, which is a new transportation service for seniors and residents with disabilities.

The CST has planned and provided a variety of programs and activities for seniors throughout the year such as: making beeswax candles; information on Durable Power of Attorney for Healthcare; Morning Movie and Trivia; Tax Informational Session; Identity Theft; Referral Education Assistance Program (REAP). The Garden Program which was offered in a series with the Library includes Botanical Gardens, Aroma Therapy, and Best Plants for New Hampshire Gardens and a finale with the Lupine Trip. We welcome any ideas and suggestions for future activities and programs.

The CST is planning a "Community Resource Informational Fair" in the spring of 2011. Watch for information on date and time in the newspapers, flyers and posters.

Respectfully Submitted,

Donna Kuethe,  
Recreation Director

Rae Marie Davis,  
Human Services Director

Debra Peaslee,  
RN Visiting Nurse Service Director

## **Human Services**

Moultonborough is one of the finest towns in New Hampshire and we are proud of our community. We are a small town of diverse population with a mixture of wealthy, retired, seasonal and year around families that for the most part work together to provide the best we can for everybody.

Living in a resort community we know work opportunities slow down in the winter months as most of our year round families work in the construction business or in service type jobs. Due to our extended bad economy, fuel prices, and cold winters many families are struggling to get by as some businesses have had to close for the winter and some for good while others have had to lay off their help until spring. This has caused some families to leave the area to find steady work elsewhere and others to lose their homes.

The Human Service Department tries very hard to find solutions to help these families in need. We direct them to other services for help with fuel assistance and food stamps also the local food pantries. Our department helps with rent, fuel, electricity, medicine etc. We are not in the loan business but do ask that if possible they do some community service to help offset some of the expense. It is important to note that we do not ever intend that our families are homeless or hungry.

We work with the Visiting Nurses, Recreation Community, Meals on Wheels, Lions Club, local Churches, and our Fire and Police Departments as well as our schools to provide the best care for all. Our local food pantries have provided much needed food for many families during the last few years with more people using them each week. Thanks to all who provide food and money for this worthy project.

Respectfully Submitted,

Rae Marie Davis, Human Service Director

## Report of the Recreation Department

Our 31<sup>st</sup> year of providing year round recreation programs and facilities to the Town of experiences to appeal to Moultonborough citizens and visitors of all ages. Participant numbers are found next to the program.

### Adult and Seniors – Events, Activities, Programs and Trips geared to adults and senior adults:

**Senior Socials – 35** - social time, activities and guest speakers offered in conjunction with the Moultonborough Library and/or Moultonborough Visiting Nurse Service; **\*Sit and Stretch - 8** **\*Trips – \*Boston Flower Show - 45** held in conjunction with the Senior Meals Program and Moultonborough Library, **\*Cabbage Island Clam Bake - 20**, **\*Isle of Shoals 43** and **\*Lupine Festival - 43** again both held in conjunction with the Moultonborough Library programs, **\*Fisher Cats Baseball Game – 16** **\*Moonlight Snowshoe Hike** – did not happen due to “Global Warming” i.e. no snow **\*Tai Chi - 13** - **\*Jazzercise 20** - Unfortunately, we lost the very successful Jazzercise program as our facility proved to be inadequate for their activities and growing numbers **\*Zumba - 18** **\*Summer Hiking Club - 5** **\*Get Paid to Talk Class – 23** offered twice **\*Adult Softball League 9 teams** with approximately **160** players **\*Edith’s Tourney Tennis Tournament – 12** **\*WOW (Woman of Words) Workshop – 6** - an introduction to creative writing for women.

Family Events/Special Events: **\*Father Daughter Valentine’s Dance – 80** **\*Moultonborough Pathway Road Race – 80+** held in conjunction with the Moultonborough Pathway Association **Family Tennis Nights** – (varies) **\*Created a “Story Walk”** at The Point at Long Island **\*Mother – Daughter American Girl Trip – 22** - due to technical difficulties with the bus this trip didn’t go **\*Halloween Party 350 +** (children and adults) **\*Winter Solstice Celebration 20+** **\*Softball Jamboree - 245** **\*“Old Foam Day” 20+** as part of Old Home Day Celebration **\*Family Water Carnival 100+** **\*Youth Sports Pep Rally 400 +**

Teens and “Tweens”: **\*After School Drop-In Program 45** – avg. daily attendance - **14** **\*Morbid Mountain Halloween Trip - 28** **\*American Red Cross Baby Sitting Course - 7;** **\*Tubing and Swim Trip - 15** **\*Open Gym - 10** **\*Stowe Ski Trip - 16** **\*All Night Lock-in** held in conjunction with Moultonborough Taking Action **50 +**

Summer Programs: **\*Hot and Happy 12** (toddlers and parents); **\*Happy Campers Day Camp - 93;** **\*RECKing Crew day camp - 123** **\*Teen Adventure - 51** adventure and trip based program **\*Creative Writing Workshop** (cancelled) **\*Tennis Lessons** (adults and children) **31;** **Swimming lessons - 66** **\*Play Soccer and Challenger Soccer Camps 30** (two sessions) **\*USTA Junior Team Tennis 14**

Youth Sports Programs: These are offered to children in **grades k-6.** **\*Basketball - 120;** **\*Baseball and Softball - 167.** In 2010 our baseball program became part of the Meredith Cal Ripken Baseball program and will no longer be administered by the Recreation Dept. This was necessary as the competition opportunities for our baseball players under our former system no longer existed. This transition was begun in 2010 and took a great effort from our dedicated volunteers and co-ordination and assistance from the Recreation Dept. All other youth sports remain part of the Recreation Dept. **\*Soccer – 150;** **Volleyball - 14** **\*Hershey Track and Field - 36.** **\*Junior Division Edith’s Tourney** **\*Nutty November Night - 55** youth participants with many adults joining in **\*Youth Sport Clinics** numbers vary **\*Pitch, Hit and Run Competition - 36**

Other Youth Activities/Lessons: **\*Kids Night Out Winter - 17** **\*Kids Night Out Spring -18;** **Skating Lessons - 30** **\*“Winter Days” – over 200** held in conjunction with the Moultonborough Central School **\*Winter Bingo – 15** **\*Karate Lessons 10-20** (varies) **\*Kids on Stage** (held two times a year) **40**

**\*Kidzercise 23 children + parents \*Greetings from the North Pole – 28 \*CATCH (Comprehensive Approach to Childhood Health) –25** offered twice as a before school and after school program.

**Recreation Advisory Board:** The Recreation Advisory Board meets the second Monday of the month. The time of the meeting was recently moved to 7:00 PM. While we have had some transition in the past year – thanks go to those currently serving on the board: Al Hume chair, Carla Taylor vice chair, Celeste Burns secretary, Harry Blood member. Thanks to past members Becky Bryant, Jane Fairchild, Karin Nelson and Joanne Farnham. The advisory board continues to serve as a bridge between the community and Recreation Dept.

**Recreation Facilities:** All Moultonborough Recreation Dept. facilities - The Community Center, Moultonborough Recreation Area on Playground Drive, including baseball and soccer fields, ice rink, tennis courts, basketball court and play areas, Long Island Beach, The Point at Long Island and the Moultonborough Pathway are well used. States Landing Beach suffered severe damage this spring and was out of commission throughout much of the summer before repairs could be completed. The Recreation Dept. looks forward to working with the Capital Improvement Committee and other boards and committees to ensure that recreation facilities are of the highest quality.

**Committees and Collaborations:** The Moultonborough Recreation Dept. continues to collaborate with other town departments, various organizations and serve on various committees including but not limited to: The Community Services Team, Moultonborough Taking Action, Moultonborough Pathway Association and Moultonborough Wellness Committee.

Moultonborough Recreation personnel continue to maintain professional certifications and respond to the expectation of excellence and regularly attend workshops and trainings in order to offer the best in recreation services and stay current on top of standards, requirements, trends, and issues in the recreation profession. Recreation staff members remain active in the parks and recreation movement at the state, regional and national level. The director and assistant director are called on regularly for presentations at conferences at the state, regional and national level.

**Appreciation:** As always we take this opportunity to thank the many people and organizations who have contributed to our success. Thanks to our well over 100 volunteers who serve on boards, committees, who coach, officiate, chaperone, supervise, instruct and help to maintain facilities. Thanks to the Fire Dept. for foaming our fields and helping with bonfires and other assistance; to the Police Dept. for much assistance during the year; to the Public Works Dept. and especially to Denny and Andy; to the Moultonborough Library, Visiting Nurse Service and Human Service Dept., Moultonborough-Sandwich Meals program for co-operative adult/senior programming efforts. A very special thanks to Moultonborough Schools and their personnel for many co-operative efforts, a strong town-school relationship and for use of their facilities. Thanks too to local businesses and organizations that sponsor our teams and events, to the Board of Selectmen for their support and recognition of the very important role that municipal recreation plays in our community's health. Thanks go to our very energetic seasonal and part time staff members. Last but not least a very heartfelt thank you to an incredible year round recreation staff – Assistant Director, Hilary Bride, Recreation Activities Assistant, Kaitlin Sampson and Administrative Assistant, Donna Tatro who when faced with unforeseen challenges rose to the occasion with great dedication and enthusiasm. This year more than ever, their contributions to the department and community are very much appreciated.

Respectfully Submitted by:

Donna J. Kuethe  
Recreation Director

## **Moultonborough Recreation Department Advisory Board**

### ***Mission Statement***

The mission of the Advisory Board to the Moultonborough Recreation Department is to provide the public a standard of excellence in programs and services in a cooperative spirit that encourages participation in recreation, sport and leisure activities, while carefully promoting and utilizing recreational resources and facilities available in the community.

### ***Purpose***

The principal function of the Advisory Board is to serve as a communication bridge between the Recreation Director, the Board of Selectmen and the Community and to promote programs and services to encourage support from our community through input and participation.

The close of another year for the Recreation Advisory Board (RAB) finds the Board operating confidently with a consistent schedule and knowledge of our charge and mission. Our main goal over the next year is to increase Community Involvement in the issues that come before the RAB.

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The close of 2010 for the Recreation Advisory Board (RAB) brings to an end an interesting year in which many issues came before the Board and allowed it to accomplish the goals set forth in its mission statement and purpose. The previous year's goal was to increase Community Involvement in the issues that come before the RAB and the RAB is now starting to have more of a presence in the public and it will continue to be a sounding board for issues for both the recreation department and the community at large. Over the next year the RAB will also ensure that attention is given to assisting the recreation department in their goal of providing Senior Activities, Family Matters/Events and Youth Sports Programs. In the coming year the RAB will continue to follow the Master Plan Recommendations from the Town Administrator's Charting a Course Plan as it pertains to our Board.

The RAB assisted with the successful implementation of the Mandatory Parents Meeting at the Youth Sports Kick-Off Event at the start of the 2010-2011 Season. The planning of this event began on 2009 and the RAB applauds all the time and energy the recreation department spent to get it off the ground. The RAB members attended the event and were able to offer constructive feedback to make the event even more successful in the coming year.

The year also began with discussion about privatizing youth sports and a subcommittee was formed to explore the options. The committee ultimately determined that modifying the current program would best serve the children in the program and worked with the recreation department to put forth new rules for tournament play and for the youth sports program in its entirety.

The Recreation Advisory Board meets on the second Monday of the month, at 7:00p.m. at the Community Center, and encourages those interested in Recreation Activities in Moultonborough to attend. The RAB is committed to broadening the scope of the work we do, maintaining that recreation in our town is for everyone, from our very youngest to our most senior residents, and the more input and participation we have from the citizens of Moultonborough the better able we are to assist the recreation department in implementing the best programs for all.

Respectfully Submitted,  
Al Hume, Chair Moultonborough Recreation Advisory Board

## Visiting Nurse Service

The Moultonborough Visiting Nurse Service was faced with a Medicare regulation change to the assessment tool used for each patient admitted for home care service effective January 1, 2010. MVNS started preparing for this requirement in 2009 with the purchase of three laptops and adding a Point of Care (POC) documentation module to our software system. The nursing staff required extensive training and practice in using the laptops, becoming familiar with the assessment and the POC documentation tool. This technology came with its share of challenges; it took time and patience for the nurses to become comfortable with this new documentation process and to utilize it in the patient's home. I am proud to report that the nurses have demonstrated improvement over the past year with their laptops and they are becoming more proficient with this valuable tool.

The first quarter of the 2010 was quiet with a low census which was consistent with other home care agencies in the area; we took this opportunity to visit physician offices, hospitals, rehab centers and skilled nursing facilities to remind them of MVNS and the services we provide. There was a complete turnaround during the second quarter as we found an increase in the patient admissions and number of visits particularly for skilled nursing and physical therapy. MVNS has provided a total of 1572 home visits to residents in 2010; an increase of 200 visits compared to 2009. A breakdown of visits is: Skilled nursing 856; Physical Therapy 404; Occupational Therapy 27; Speech Therapy 15; Medical Social Service 10; and Home Health Aides 260. MVNS continues to find patients are discharged from the hospital earlier and with greater needs; often times patients live alone and have limited family and caregiver support. The nurses and therapists work with other community services and resources to assist in meeting the patient's needs.

The nursing staff continued to assist The Lakes Region Partnership for Public Health with H1N1 flu clinics during the pandemic in early 2010. The MVNS provided the annual flu clinic in October 2010. There was a low attendance this year which was likely due to the flu vaccine being plentiful in the community; it was readily available at most physician offices, pharmacies, grocery and department stores. The nurses made home visits to 60 residents to provide them with the flu vaccine; these residents would have found it difficult to wait in line at a public clinic. Thank you to the Police, Fire and Highway Departments for their assistance at this Public Clinic. I would like to extend a special thank you to the National Honor Society for their continued support and efforts assisting at the clinic.

The Community Service Team (Recreation Department, Health and Human Services and MVNS) continue to meet on a regular basis; the Team shares ideas, resources and consideration for programs and activities.

A new Medicare regulation requires home care agencies to contract with an outside vendor to process patient satisfaction surveys; this requirement is Consumer Assessment of Healthcare Providers and Systems (CAHPS) survey which is part of the Department of Health and Human Services Transparency Initiative on Quality Reporting. MVNS is in compliance with this regulation effective October 1, 2010. Patients will have the opportunity to provide feedback to the MVNS regarding the care they received. We encourage patients to complete this survey so we are able to see areas we are doing well and areas we need to improve on. The agency strives to provide quality care.

The staff has attended educational programs on: The Updated OASIS-C (Outcome Assessment Information Set); Physical Therapy Practice Changes Preparing for 2011; Care Management; CAHPS and Medicare Billing Changes. The staff has utilized several webinars for training sessions in an effort to control costs for travel and time away from the service.

Thank you to the many organizations, clubs, churches and townspeople for your generosity at the holidays and throughout the year. Your contributions at the holidays make it possible to provide jackets, ski pants, boots and other winter clothing to families in our community. Your support is greatly appreciated.

Sincere thank you to the Board of Directors for your guidance and support to the MVNS. The holiday shopping and assistance at the flu clinic is greatly appreciated.

MVNS is fortunate to have the dedicated staff to provide the home care service to this community. I would like to recognize Jeri King, RN; Cecile Andrews, RN; Nancy Gallagher, RN; Vicki Holland, RN; and Stephanie Pigott, Office Manager for their commitment to the Town, the Service and the residents they serve.

Respectfully Submitted,  
Debra Peaslee, RN

## **Moultonborough Suicide Prevention and Mental Health Coalition**

Another year has ended with the successful collaboration of Northern Human Services, the Moultonborough Family Health Center and The Moultonborough Suicide Prevention and Mental Health Coalition to ensure that individuals living in the Moultonborough area will have optimum access to mental health and suicide prevention services. The collaboration has also ensured that Northern Human Services received the support and funding to provide these services in Moultonborough in a timely way and regardless of the ability of recipients to pay for them. The Coalition and Northern are also thankful to The Moultonborough Family Health Center and its staff for providing a free, comfortable space and administrative support to Northern Human Services for another year.

Currently, three licensed clinical social workers from Northern Human Services are providing therapy at the Moultonborough Family Health Center to clients with mental health concerns including depressive disorders, anxiety disorders, schizophrenia, bipolar disorder, and adjustment disorders to a variety of life stressors. In 2010, a total of **359** appointments were made in Moultonborough by **100** individuals ranging in age from five years old to eighty nine years old. **25** of those were males. **36** individuals came from surrounding towns by referral from the Moultonborough Family Health Center due to emergency concerns. Services were rendered on Tuesdays and Fridays up to a full day depending on appointments scheduled and on Wednesday afternoons on an as needed basis. Evening appointments were offered as needed.

In general, referrals for services have come consistently from Moultonborough Family Health Center, Moultonborough Family Care, Moultonborough Town Offices, the Moultonborough Schools, and the Moultonborough Police Department. Consultation to these referral sources was available five days a week during normal business hours and through our Emergency Services afterhours 24/7.

Northern Human Services reports that 20% of the individuals were uninsured. Almost all of them paid \$20 for their sessions. Funds provided by The Moultonborough Coalition enabled Northern Human Services to extend our sliding fee scale to accommodate these individuals truly to their ability to pay for services. The majority of these were young, working poor who do not qualify for Medicaid and are otherwise uninsured. To date, we have seen two self pay clients with incomes enabling them to pay more than \$20 per visit as means tested for income on our standard fee scale which they did.

Approximately 46% of the individuals have private pay insurance with co-pays that are higher than they can afford. These co-pays range from \$15 per visit to \$50 per visit. In some cases, several family members are seen individually which would otherwise require the family as a whole to pay combined co-pays of up to \$400 per month to cover their visits. Again, funds from the Moultonborough Coalition enabled Northern to provide the services to individuals and families in need at greatly reduced rates making their mental health care affordable while at the same time the costs of our services are covered at the minimum rate that we require.

The remaining 34% of clients had either Medicare or Medicaid or both enabling Northern Human Services to bill directly to the insurer for those services rendered. NHS is reimbursed between \$42 and \$80 for those clients. Reimbursement rates vary depending on a variety factors including which category of Medicaid the client falls in, how severe their illness is and their own financial situation. In those cases of a client having Medicare without any other insurance the Moultonborough Coalition greatly assisted in helping to pay the client's 45% co-insurance as most of these clients are unable to pay the full amount.

Currently, mental health services are provided in Moultonborough at the MFHC , Moultonborough Schools, and elsewhere as needed for a total of eight days per month. This excludes the day per week provided in the Moultonborough Schools under the SPED contract. Plans for the coming year include the addition of one full day per week at MFHC extended to evening hours and provided by a clinician who specializes in work with young children, their families and older adults. This service will start February 2, 2011. Shortly thereafter, an additional two days per month will be added to provide drug and alcohol counseling services in the MFHC office. In 2011, it is expected that direct access to mental health services provided by Northern Human Services will be available a total of fourteen days per month.

November 2010 was a busy month for the coalition as we prepared to present on their work and also host a support group. The coalition was invited to present at the annual suicide prevention conference to highlight the great suicide prevention work being done in the community. The workshop was heavily attended and folks came away from it feeling inspired to do more, and to continue to reach out and collaborate with local community partners. The coalition also hosted the annual survivors of suicide loss day teleconference on November 20<sup>th</sup> where many survivors gathered together to support one another. The Coalition members meet the 2<sup>nd</sup> Wednesday of the month at 4 p.m., at the Library meeting room. We invite those who may be interested to stop by and attend a meeting.

We are thankful for the Citizens of Moultonborough for its dedication to providing for the mental health and well being of the citizens in Moultonborough, and its first responders who respond to suicidal persons or experiencing a mental health crisis. We would again like to thank Eve Klotz, Clinical Director and the Northern Human Services staff and The Moultonborough Family Health Center for its support and generous offer of space and administrative support.

Respectfully submitted,  
Scott Kinmond & Peter Whelley, Coalition Members

## **Joint Loss Management Committee**

The Joint Loss Management Committee (JLMC) for the Town consists of seven town employees, three of which represent management, four of which represent work force. The committee strives to increase safety awareness in the workplace, and promote good health and wellness of its employees. The committee would like to thank the Selectmen for their support of the committee's effort to sponsor safety training for the Town Employees, and to take a proactive approach to workplace safety by supporting the committee's continued workplace safety inspections.

In the early spring of 2010, Assistant Director Hilary Bride resigned from the committee and was replaced by Kaitlin Sampson. Kaitlin was elected chairperson

In 2010, the committee members provided departments with self-inspection safety forms, covering all Town facilities, and employee workplaces. The forms were returned to the committee and a review of the forms took place. A summary of recommendations and suggestions to address identified areas of risk was created. This was then submitted to all department heads, to be addressed internally.

The Committee also sponsored safety training in May for the Town employees on preventing workplace violence, designed to provide employees with awareness training about personal and worksite safety issues. The training also addressed customer service. Our Property Liability insurer Primex provided this training.

In the fall of 2010 the Committee provided training on fire safety including, extinguisher instruction and maintenance as well as carbon monoxide protection. The second half of the training covered workplace policies and procedures including addressing and reviewing the additions to the employee handbook with the safety manual.

In 2010 the committee also established the training calendar for the year including: the trainings in May and October as well as the CPR Training that took place in March. In addition the committee also completed the updates to the safety manual which was an addition to the employee handbook. The committee applied for a grant from Primex for safety equipment and hopes to use grant money in the future to address areas of risk. The committee also addressed future trainings to meet the needs of the Town's employees, including chainsaw safety and basic first aid.

The committee's annual challenge to all Town Employees is to maintain a positive and proactive attitude towards employee safety and wellness.

Respectfully submitted,  
Kaitlin Sampson, Recreation Department- Chair  
David Bengtson, Fire Department- Vice Char  
Jeri King, Visiting Nurses Association  
Scott Kinmond, Public Works Department  
W.A. Daigneau, Public Works Department  
Ken Filpula, Waste Management Department  
Scott Fulton, Police Department

## **Moultonborough Taking Action**

Moultonborough Taking Action (MTA) Coalition is a community based substance abuse prevention coalition serving the town of Moultonborough since 2005. MTA served as a mentor coalition for two other coalitions in Carroll County (Kennett and Governor Wentworth) during the 2009-2010 school year. It is the mission of the MTA to lead with integrity and to engage the community respectfully in an ongoing effort to promote healthy choices surrounding the use of alcohol, tobacco and other drugs. The Coalition has been active in providing substance free activities and prevention education and information to the youth and citizens of Moultonborough and is a partner to several other mental health organizations and well being efforts in the town. In 2010, the Coalition led and/or collaborated on the following efforts:

### ***Project Monitor***

Any community member can call the Project Monitor anonymous tip line (476-5528) to report in advance a party at which alcohol or drugs will be served to minors. Project Monitor is designed to prevent underage drinking and illegal use of drugs by being proactive before an event actually occurs. The Coalition assists in the promoting of this ongoing program with the Moultonborough Police Department.

### ***Safe Homes***

In a continued effort to maintain dependable, safe locations for our youth to spend their time free from drugs and alcohol, and to give parents the peace of mind that they need when they send their children out the door, the MTA coalition provides the Safe Homes network program. When parents agree to the Safe Homes pledge they are stating that they will actively supervise all gatherings of youth in their home or on their property. Signing the Safe Homes pledge provides parents with an excellent tool and opportunity to discuss their family's views and attitudes towards underage drinking, substance use and other safe behaviors with their children. Safe Homes provides resources to parents/guardians to help send a clear message to all youth that there will be no use of alcohol, tobacco and other drugs by youth in the community. Currently, 80 Moultonborough families are participating in this program with additional pledges trickling in. This program has shown proven effectiveness and is used nationwide.

### ***Lock It Up***

Lock It Up! is a new campaign Moultonborough Taking Action (MTA) is beginning this year. This campaign encourages parents to be pro-active in denying youth access to alcohol and prescriptive drugs in the home. Substance abuse is one of the most pressing issues in communities across America. It is important to raise awareness about this problem that continues to affect our nation's youth. The Lock it Up! Campaign is a two-part campaign that encourages community members to discuss underage drinking with young people and secure and/or monitor amounts of alcohol in their homes in an effort to prevent easy access to it. The number one source of alcohol for underage drinkers is their family members and friends. Denying access to both, regardless of source, is critical to reducing unhealthy or dangerous use of alcohol. Parents should talk to their children early and often and set clear, firm and consistent expectations about not using alcohol and other drugs.

### ***Spring Into Action***

Held on May 7, 2010, MTA and Moultonborough Police Department collaborated once again to hold a fun, informative and successful Spring Into Action event to highlight and promote the making of healthy choices for the entire community. Over 200 participants enjoyed a free barbecue while browsing informational tables and exhibits (by Moultonborough Academy students) near the athletic fields at Moultonborough Academy. The Moultonborough PD K-9 Unit was on hand to provide demonstrations of K-9 commands and usage, and the PD also provided Fatal Vision Goggles that simulate alcohol impairment. Students had an opportunity to drive a golf cart and/or attempt a sobriety test while wearing the goggles. The New Hampshire DUI Mobile Command Center Vehicle was present, Moultonborough Fire Department members demonstrated the Jaws of Life, and the "Convincer" was on hand for community members who wanted to feel first hand what a head on car impact may be like. New

Hampshire DEA agent Lisa Remick was also on hand to share information with parents and youth about substance abuse and prevention efforts in New Hampshire.

As part of Spring Into Action, Moultonborough Police Department and MTA sponsored a highly successful Bike Rodeo for students in grades 3 to 6, with the assistance of MC Cycle of Laconia. Activities included a bike obstacle course, free bike safety checks, demonstration bikes and 25 helmets awarded to young bicycle enthusiasts who were in need of that important safety gear.

All of the athletes (including the visiting teams) were treated to a great afternoon of music, food and community. This annual event is scheduled to take place on Wednesday, May 4, 2011.

### ***Chem-Free Events***

As part of the ongoing mission to provide healthy choices and provide a safe environment, MTA sponsors a variety of chem-free events. These events encourage healthy choices, foster a peer norm that includes fun without use of alcohol or drugs, and provides youth and adults alike with support of a caring and involved community. In May of 2010, a chem-free after prom party was sponsored by MTA and the Moultonborough Police Department. Due to the dedication of MTA members, volunteers and chaperones, this event was a great success with 35 participants enjoying a special substance free, fun filled, all night party at the Red Jacket Waterpark/Arcade in North Conway.

During Red Ribbon Week (October 2010) students participated in luncheons sponsored by MTA, a Red Ribbon formation on the girls' soccer field, and a BMX Extreme stunt show. All three of these activities were designed to provide students with an anti-drug and anti-alcohol message. MTA is currently making plans for upcoming prevention activities that may include launching a student youth-to-youth program, youth leadership trainings, lock-ins, parent nights, dodge ball tournament, as well as another after-prom event and Spring Into Action.

### ***Youth Risk Behavior Survey***

MTA Coalition coordinates the bi-annual administration of the Youth Risk Behavior Survey (YRBS) and follow-up dissemination of results. The NH Department of Education and NH Division of Public Health sponsor this research. The research survey is completely anonymous and has proven to be an effective tool in measuring youth attitudes about health and their healthy behaviors. The purpose of the YRBS data collection is threefold: 1) to focus statewide and local efforts on behaviors that are causing the most important health problems for youth, 2) to assess how risk behaviors change over time and track the efficacy of prevention, intervention and treatment programs targeting behaviors, and 3) to provide useful and comparable data. The data assists the Coalition in seeking funding and directing its efforts where most needed. The survey is scheduled for administration again in the spring of 2011.

### ***Collaboration and Education***

MTA participates in other prevention efforts by attending both local and state meetings, sitting on committees, providing information on substance abuse prevention at local events such as Town Meeting, and coordinating special events. Continued community financial, technical and collaborative support will be necessary to allow MTA to provide the sustainable innovative prevention based programming that is so important to maintaining and enhancing the quality of life in our town. Community support allows Moultonborough Taking Action to leverage the additional state and federal funding needed for the many community programs provided by and supported through MTA, as well as investigating new initiatives. MTA Coalition would like to thank Moultonborough residents and the town government for your continued support and the privilege of serving this community.

Respectfully submitted,  
Jessica Stephens, Coordinator  
Moultonborough Taking Action

## Moultonborough Public Library

The library had another extremely busy year in 2010. Our circulation was higher than ever: 87,628 materials were checked out over the course of the year. (Since our expansion in 2006, our circulation has increased by 43 %.) We registered 647 new users, bringing our total number of patrons to 5,527. We borrowed 1,371 items from other libraries in the state for our patrons to use. In return we lent out 858 items from our collection to other libraries. The 14 high-speed-internet-access computers were in constant demand with 9,487 users recorded. Our lovely Program Room continued to be in demand. 45 different local non-profit and municipal groups used the room 208 times with a total of 2,325 attendees.

The library presented 92 programs for adults. We offered presentations on a wide variety of topics including cooking, pet care, rare books, weather, cheese-making, Higgins Armory, Red Hill Fire Tower, and Mount Washington (both the mountain and the boat). We received grants from the NH Humanities Council for six of these speakers. Our most successful programs were co-sponsored with the Moultonborough Historical Society and the Moultonborough Heritage Commission. We also partnered with the Recreation Department for series of programs on gardening and the Isles of Shoals. The library participated in two new special book discussions: one was statewide (the classic "To Kill a Mockingbird") and the other was for the Lakes Region (the WWII epistolary novel "The Guernsey Literary and Potato Peel Pie Society"). Total attendance for all of these programs was 2,076.

Jane and Mary Rice worked diligently all year long to have another wonderfully successful 4<sup>th</sup> of July Book Sale. Many volunteers contributed to this popular community event. Over \$8,000 was raised for the library through their much-appreciated efforts.

This year for the first time, Castle in the Clouds gave us free passes. 61 patrons used these passes during the Castle's open season. Local AARP volunteers continued their very valuable service of offering free tax advice to qualified local citizens. Local poet, Priscilla Burlingham, organized our monthly "Evening of Poetry."

Our Friends of the Library group is one of the largest in the state with over 200 members. The Friends contribute enormously to the library in numerous ways. Every year they sponsor the Summer Reading Program for children. Members of the Friends organize book discussions and Book Talk, help with our Book Sale, Easter Egg Hunt, Halloween and Christmas parties, and publish our newsletters. They also sponsor free passes for patrons to museums (Canterbury Shaker Village, Currier Museum of Art, Libby Museum, and the Wright Museum) and the McAuliffe-Shepard Discovery Center and Squam Lakes Science Center.

We are very fortunate to have such wonderful support from volunteers, patrons, Friends and the citizens of Moultonborough. Thank you to all those who contribute in so many ways to make the library such an important part of the community.

Respectfully submitted,  
Nancy McCue, Library Director

## Children's Events

Once again we participated in the One Book/One Community program with the schools. This year it featured Greg Mortenson's best seller, *Three Cups of Tea*. Fortunately this book was available in three versions/reading levels so readers of all ages had an opportunity to take part. The culmination was a bus load of Moultonborough folks got to travel to Exeter to hear the author speak in person. We also celebrated our school connection by presenting copies of Chris Van Dusen's *The Circus Ship* to each of the kindergarteners. This was funded by the Friends of the Library.

"*Make a Splash...Read*" was the theme for the Summer Reading Program. We started off by winning a trophy for our pontoon boat filled with patriotic readers in the 4th of July Parade. Over 250 youngsters participated throughout the summer. We painted rocks and seashells, made fairy houses, hunted for pirate treasure and enjoyed singers Judy Pancoast, Steve Blunt and Paul Warnick. Wildlife Zoo introduced us to some exotic animals. Marty Kelly taught us drawing tricks and Norman Ng amazed us with his magical tricks. Our 20 Junior Volunteers were a great help throughout the summer program.

We continued with our seasonal fun as well...Simon Brook told very scary Halloween stories, we jingled bells with Paul Warnick, and Moultonborough's special Santa (aka Dennis King) listened to dozens of requests from little ones. We decorated valentines, eggs, pumpkins, turkeys and gingerbread houses. We hunted Easter Eggs and a groundhog, danced around the May Pole and read lots and lots of wonderful books. In total we offered 129 children's programs throughout the year with 2,274 participants.

Our sincere thanks to the Friends of the Library for helping to finance so many of these programs and all the great folks who volunteer their time and baking skills!

For photos of all these events, check our web page... [www.moultonboroughlibrary.org](http://www.moultonboroughlibrary.org).

Respectfully submitted,  
Judi Knowles  
Children's Librarian

## Moultonborough Public Library Operating Financial Report

|                               |              |
|-------------------------------|--------------|
| Balance as of Jan 1, 2010     | \$6,808.81   |
| Revenue:                      |              |
| Bank Interest                 | 8.65         |
| Miscellaneous                 | 12.75        |
| Town Budget                   | 95,000.00    |
| Total Revenue                 | \$101,000.00 |
| Expenses:                     |              |
| Books, Magazines, Newspapers  | \$16,229.97  |
| Cleaning                      | 8,343.20     |
| Computers                     | 7,075.44     |
| Maintenance                   | 16,413.32    |
| Media                         | 5,916.32     |
| Miscellaneous                 | 1,959.81     |
| Office Expenses               | 4,078.16     |
| Professional                  | 994.48       |
| Programs (Adult and Children) | 8,144.59     |
| Refurbishing, Replacing       | 11,103.52    |
| Reserve Fund                  | 1,850.00     |
| Small Equipment               | 873.11       |
| Utilities                     | 18,848.29    |
| Electricity     \$9769.09     |              |
| Heating Oil     6481.26       |              |
| Telephone     2,597.94        |              |
| Total Expenses                | \$101,830.21 |
| Balance as of Jan 1, 2011     | \$00.00      |

Respectfully submitted,  
Barbara Sheppard  
Library Treasurer

**TOWN OF MOULTONBOROUGH, NH  
RESIDENT BIRTH  
JANUARY 1, 2010 - DECEMBER 31, 2010**

| <b>Child's Name</b>      | <b>Birth Date</b> | <b>Birth Place</b> | <b>Father's/Partner's Name</b> | <b>Mother's Name</b> |
|--------------------------|-------------------|--------------------|--------------------------------|----------------------|
| NICHOLAS, OLIVIA ELAINE  | 1/6/2010          | LACONIA,NH         | NICHOLAS JR, JAMES             | NICHOLAS, SUSAN      |
| AMES, KYLEE JORDYN       | 1/23/2010         | NORTH CONWAY,NH    | AMES, DUSTIN                   | GUILBAULT, ALYSSA    |
| DUYMAZLAR, ERIN ROSE     | 4/1/2010          | CONCORD,NH         | DUYMAZLAR, EROL                | DUYMAZLAR, KRISTIN   |
| DEVLIN, SHAWN PATRICK    | 4/2/2010          | PLYMOUTH,NH        | DEVLIN, SHAWN                  | LAFFER, KAYLA        |
| BARBERIAN, HUNTER JAYMES | 5/13/2010         | PLYMOUTH,NH        | BARBERIAN, SHANE               | BARBERIAN, JESSICA   |
| RANDALL, BROCK EMERY     | 5/17/2010         | CONCORD,NH         | RANDALL, JAMES                 | RANDALL, LISA        |
| MORRILL, ISABELLA ROSE   | 6/7/2010          | PLYMOUTH,NH        | MORRILL, MATTHEW               | PHINNEY, NICOLE      |
| SIMPSON, ALEXANDER JAMES | 6/17/2010         | LACONIA,NH         | SIMPSON, PETER                 | SIMPSON, SASHA       |
| TROMBLY, BROOKLYN REESE  | 6/18/2010         | CONCORD,NH         | TROMBLY, BRENT                 | TROMBLY, DAWN        |
| TAYLOR, AUSTIN KEITH     | 7/2/2010          | CONCORD,NH         | TAYLOR JR, KEITH               | LAMPER, LISA         |
| CLIFFORD, CORBIN ACE     | 9/16/2010         | LACONIA,NH         | CLIFFORD, ANTHONY              | CLIFFORD, DESTINY    |
| SOUSA, LILLIAN MARIE     | 9/29/2010         | LACONIA,NH         | SOUSA JR, MICHAEL              | SOUSA, LENORE        |
| ANTONE, EVELYN COOPER    | 10/16/2010        | PLYMOUTH,NH        | ANTONE, LEAMAN                 | ANTONE, ABIGAIL      |
| RUDOLPH, LUCI MAE        | 10/30/2010        | LACONIA,NH         | RUDOLPH, CALEB                 | RUDOLPH, JANE        |
| VANHORN, KYLE ZACHARY    | 11/4/2010         | PLYMOUTH,NH        | VANHORN, KENNETH               | VANHORN, KIERSTEN    |

I hereby certify that the above return is correct to the best of my knowledge and belief.  
These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted,  
Barbara E. Wakefield, NHCTC Certified Town Clerk

**TOWN OF MOULTONBOROUGH, NH  
RESIDENT MARRIAGES  
JANUARY 1, 2010 - DECEMBER 31, 2010**

| <u>PERSON A</u>                      | <u>PERSON A'S RESIDENCE</u> | <u>PERSON B</u>       | <u>PERSON B'S RESIDENCE</u> | <u>PLACE OF MARRIAGE</u> | <u>DATE OF MARRIAGE</u> |
|--------------------------------------|-----------------------------|-----------------------|-----------------------------|--------------------------|-------------------------|
| HERNANDEZ, JUDY D                    | MOULTONBOROUGH              | HERNANDEZ, SONIA      | MOULTONBOROUGH              | MOULTONBOROUGH           | 1/1/2010                |
| ARMES, RUSSELL D                     | MOULTONBOROUGH              | CROTEAU, HEATHER A    | MOULTONBOROUGH              | MOULTONBOROUGH           | 2/16/2010               |
| AMES, DUSTIN R                       | MOULTONBOROUGH              | GUILBAULT, ALYSSA L   | MOULTONBOROUGH              | MOULTONBOROUGH           | 5/15/2010               |
| LAVOIE, MARK A                       | MOULTONBOROUGH              | SYKOROVA, MIRIAMA     | MOULTONBOROUGH              | MOULTONBOROUGH           | 7/21/2010               |
| DEAN, ROBERT R                       | MOULTONBOROUGH              | MARTIR, EVELINDA M    | MOULTONBOROUGH              | MOULTONBOROUGH           | 7/24/2010               |
| BENOIT, TIMOTHY P                    | MOULTONBOROUGH              | DRAKE, JENNIFER L     | SYRACUSE, NY                | CENTER HARBOR            | 7/30/2010               |
| BOUCHER, LORIE                       | MOULTONBOROUGH              | SMITH, THOMAS H       | MOULTONBOROUGH              | MOULTONBOROUGH           | 8/7/2010                |
| VASQUEZ, KURT                        | MOULTONBOROUGH              | PIESZCHALA, ABIGAIL   | MOULTONBOROUGH              | MEREDITH                 | 9/3/2010                |
| MIKELINICH, ROBERT J                 | MOULTONBOROUGH              | PRZYCZYNA, ANNA U     | POLAND                      | TAMWORTH                 | 9/18/2010               |
| SHAFFER, AARON J                     | MOULTONBOROUGH              | TERRIS, JESSICA J     | MOULTONBOROUGH              | LINCOLN                  | 10/2/2010               |
| BURKHARDT, CHRISTOPHER               | MOULTONBOROUGH              | MCLAUGHLIN, KELLY M   | MOULTONBOROUGH              | WHITEFIELD               | 10/2/2010               |
| ADAMS, REBECCA S                     | MOULTONBOROUGH              | LESCARBEAU, REYNALD   | SLINGERLANDS, NY            | MOULTONBOROUGH           | 10/9/2010               |
| PAGE, SAMANTHA A                     | MOULTONBOROUGH              | LEWIS, WILLIAM E      | MOULTONBOROUGH              | CAMPTON                  | 12/11/2010              |
| BODWELL, ERIK G                      | MOULTONBOROUGH              | HARFT, LINDA A        | MOULTONBOROUGH              | MOULTONBOROUGH           | 12/31/2010              |
| MCKENNA, JOSHUA P                    | MOULTONBOROUGH              | PARKER, MELISSA M     | MOULTONBOROUGH              | SANDWICH                 | 12/31/2010              |
| <b><u>NON RESIDENT MARRIAGES</u></b> |                             |                       |                             |                          |                         |
| LYNDE, KRISTIN G                     | SUDBURY, MA                 | KOLOWICH, MICHAEL     | SUDBURY, MA                 | MOULTONBOROUGH           | 7/31/2010               |
| MOSS, NICHOLAS E                     | SOUTH BOSTON, MA            | GLAVIN, KATHRYN A     | SOUTH BOSTON, MA            | MOULTONBOROUGH           | 8/21/2010               |
| ROSE, ELIZABETH V                    | PEABODY, MA                 | JOYNER, SPENCER A III | PEABODY, MA                 | MEREDITH                 | 8/21/2010               |
| BABB, STUART D                       | MILTON, MA                  | ROHRER, PATRICIA A    | MILTON, MA                  | TAMWORTH                 | 9/25/2010               |
| CHANDLER, TARA N                     | WAYNESVILLE, NC             | WORTHY, AMY N         | WAYNESVILLE, NC             | BETHLEHEM                | 10/2/2010               |
| BADEN, LESLIE D                      | NEW YORK, NY                | PAPA, SALVATORE J     | NEW YORK, NY                | BRETTON WOODS            | 10/16/2010              |
| NAGY, RUBEN J                        | RED BANK, NJ                | STANFORD, JULIANNA G  | AVON BY THE SEA, NJ         | MOULTONBOROUGH           | 10/23/2010              |

The Town clerk's office processed 38 resident and non-resident marriages in 2010. The above list is entered into the town report upon request at above list is entered marriage application.

I hereby certify that the above return is correct to the best of my knowledge and belief.

Respectfully submitted,

Barbara E. Wakefield, NHCTC Certified Town Clerk

**TOWN OF MOULTONBOROUGH, NH  
RESIDENT DEATHS  
JANUARY 1, 2010 - DECEMBER 31, 2010**

| <u>DECEDENT'S NAME</u> | <u>DEATH DATE</u> | <u>DEATH PLACE</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S NAME</u> |
|------------------------|-------------------|--------------------|----------------------|----------------------|
| WILLIAMS, ROBERT       | 1/16/2010         | MOULTONBOROUGH     | UNKNOWN, UNKNOWN     | WILLIAMS, HAZEL      |
| LAMBATHAS, STEPHEN     | 2/4/2010          | EPSOM              | LAMBATHAS, JAMES     | BRETT, PERIE         |
| SMITH, RICHARD         | 2/14/2010         | MOULTONBOROUGH     | SMITH, HOWARD        | ADAMS, FLORENCE      |
| QUINN, DONALD          | 3/16/2010         | LACONIA            | QUINN, JOHN          | POWELL, MARGARET     |
| BARRETT JR, RICHARD    | 3/27/2010         | MOULTONBOROUGH     | BARRETT SR, RICHARD  | O'CONNOR, ALANE      |
| SHERKANOWSKI, ZACHARY  | 3/27/2010         | MOULTONBOROUGH     | SHERKANOWSKI, JOHN   | RAYMOND, MEREDITH    |
| ANDREWS, WILLIAM       | 3/29/2010         | MEREDITH           | ANDREWS, ALBERT      | BRESETTE, LEOTA      |
| TIFFANY, ORETTA        | 6/3/2010          | LEBANON            | RODGERS, HENRY       | JONES, LAURA         |
| SWINTON, KYLE          | 6/10/2010         | MOULTONBOROUGH     | SWINTON, MARTIN      | FILLJOE, DEVRA       |
| DOWD, MARCIA           | 6/18/2010         | MOULTONBOROUGH     | PORTER, HOWARD       | BOYD, MAGDALENA      |
| NUDD, MABEL            | 7/3/2010          | MOULTONBOROUGH     | BICKFORD, CHARLES    | HAYES, ALICE         |
| PLUMLEY, MARGARET      | 7/25/2010         | MOULTONBOROUGH     | BAKER, HERBERT       | STEVENS, NINA        |
| GRIMALDI, CYNTHIA      | 7/26/2010         | LACONIA            | WALKER, CHARLES      | AUSTIN, JEANETTE     |
| ALLAIRE, NANCY         | 8/4/2010          | MOULTONBOROUGH     | HILL, HERBERT        | CHURCHILL, MABEL     |
| KARASZEWSKI, RONALD    | 8/15/2010         | MOULTONBOROUGH     | KARASZEWSKI, FRANK   | BAZAN, MARGARET      |
| CHILD, RICHARDS        | 8/25/2010         | MOULTONBOROUGH     | CHILD, RICHARDS      | MOYER, ESTHER        |
| FULLERTON, EARL        | 8/28/2010         | LACONIA            | FULLERTON, MARVIN    | RYDER, ESTELLA       |
| CONSTANCE, JOYCE       | 9/4/2010          | LACONIA            | BUSH, FRED           | ROAN, MARY           |
| LEMOINE, LEO           | 9/18/2010         | MOULTONBOROUGH     | LEMOINE, CLARENCE    | CLOUTIER, CECILE     |
| FERMANO, JOSEPH        | 9/20/2010         | WOLFEBORO          | FERMANO, LOUIS       | BONINO, FRANCES      |
| BRADY JR, ALBERT       | 9/21/2010         | LACONIA            | BRADY SR, ALBERT     | MC CORY, MARY        |
| MCKENNA, TERRENCE      | 10/5/2010         | MOULTONBOROUGH     | MCKENNA, JAMES       | POWERS, MARY         |
| GEIER, NEIL            | 10/13/2010        | MOULTONBOROUGH     | GEIER, JOHN          | HEDLUND, HILDUR      |
| DAVIS SR, RONALD       | 10/19/2010        | MOULTONBOROUGH     | DAVIS SR, CHESTER    | FRYE, ETHEL          |
| FSK, ELIZABETH         | 10/21/2010        | MANCHESTER         | HASKELL, JOSEPH      | TOWER, DOROTHY       |
| SEDER, ANDREW          | 11/3/2010         | LEBANON            | SEDER, ANDREW        | CAREY, MARY          |
| TINCLER, MARIE         | 11/11/2010        | MOULTONBOROUGH     | WILLIS, CHARLES      | GRAHAM, BERTHA       |
| LITCOF, ERNESTINE      | 11/14/2010        | MOULTONBOROUGH     | BANFILL, ERNEST      | SIMMS, FLORENCE      |
| TACONET, CHRISTIAN     | 11/22/2010        | MANCHESTER         | TACONET, DOMICELLES  | GAUTHIER, SUZANNE    |
| CANTY, IRENE           | 11/24/2010        | MEREDITH           | CANTY, ANTHONY       | BUCKLEY, HANNAH      |
| REED, DAVID            | 11/30/2010        | FRANKLIN           | REED, FRANK          | WHITING, MILDRED     |
| CARIELLO, BEATRICE     | 12/6/2010         | WOLFEBORO          | CICCONNE, JOSEPH     | FERRARO, JOSEPHINE   |
| MARTIN, EILEEN         | 12/11/2010        | MEREDITH           | PRAY, ERNEST         | BOYD, FRANCES        |

I hereby certify that the above return is correct to the best of my knowledge and belief.  
These records are generated through the State of New Hampshire and forwarded to the resident's town.

Respectfully submitted,  
Barbara E. Wakefield, NHCTC Certified Town Clerk

## **Town of Moultonborough Hours of Operation**

|  |   |  |
|--|---|--|
| <b>Administration Office Hours</b>     | Monday thru Friday  | 7:30 am - 4:00 pm  |
| <b>Town Clerk Office Hours</b>         | Monday thru Friday  | 9:00 am -12:00 pm<br>1:00 pm - 4:00 pm                         |
| <b>Tax Collector Office Hours</b>      | Monday thru Friday  | 9:00 am - 4:00 pm  |
| <b>Transfer Station Facility Hours</b> | Sunday<br>Mon., Tue., Fri.& Sat.<br>Closed Wed., Thurs. & most legal Holidays | 1:00 pm – 5:00 pm<br>8:30 am - 5:00 pm                         |
| <b>Library Hours</b>                   | Monday thru Thursday<br>Friday<br>Saturday                                    | 10:00 am - 8:00 pm<br>10:00 am - 5:00 pm<br>10:00 am - 2:00 pm |

## **Scheduled Public Meetings**

|                                      |  |         |
|--------------------------------------|--|---------|
| <b>Selectmen’s Business Sessions</b> | 1 <sup>st</sup> , 3 <sup>rd</sup> & 5 <sup>th</sup> Thursday | 7:00 pm |
| <b>Planning Board Meetings</b>       | 2 <sup>nd</sup> & 4 <sup>th</sup> Wednesday                  | 7:00 pm |
| <b>Zoning Board of Adjustment</b>    | 1 <sup>st</sup> & 3 <sup>rd</sup> Wednesday                  | 7:30 pm |
| <b>Conservation Commission</b>       | 1 <sup>st</sup> Monday                                       | 7:00 pm |

## Notes

# TOWN OF MOULTONBOROUGH PHONE NUMBERS

## TOWN HALL

Administration ..... 476-2347  
Town Administrator ..... 476-2347  
Town Assessor ..... 476-2347  
Town Clerk ..... 476-2347  
Tax Collector ..... 476-2347  
Land Use Boards ..... 476-2347  
Code & Health Department ..... 476-2347  
Human Services ..... 476-2347  
Library ..... 476-8895  
Recreation Department ..... 476-8868  
Public Works – Road Agent ..... 253-7445  
Visiting Nurses ..... 476-2350  
Waste Management Facility ..... 476-8800

## EMERGENCY 911

Police ..... 476-2400, 476-2305  
Fire Station (burn permits) ..... 476-5658  
Sheriff's Department ..... 1-800-552-8960  
State Police – Troop E ..... 323-8112  
Senior Meals Program ..... 476-5110  
Poison Information Center ..... 643-4000  
Lake Patrol ..... 293-2037  
Lakes Region General Hospital  
(Laconia) ..... 524-3211  
Huggins Hospital (Wolfeboro) ..... 569-2150

### Selectmen's Meetings

1st & 3rd & 5th Thursday (Business) at 7p.m.; 4th Thursday (Workshop) at 4p.m.  
Meeting Room at Town Hall

### Town Hall Hours

Monday thru Friday 7:30a.m. – 4p.m.

### Town Clerk's Office Hours

Monday thru Friday 9a.m. – 12p.m. & 1p.m. – 4p.m.

### Tax Collector's Office Hours

Monday thru Friday 9a.m.– 4p.m.

### Zoning Board & Planning Board Meetings

Zoning Board 1st & 3rd Wed. at 7:30p.m., Planning Board 2nd & 4th Wed. at 7:00p.m.  
Meeting Room at Town Hall

### Conservation Commission

1st Monday of every month at 7p.m.  
Meeting Room at Town Hall

### Waste Management Facility Hours

Sunday 1p.m. – 5p.m.; Mon., Tues., Fri., Sat. 8:30a.m. – 5p.m.  
Closed: Wednesdays, Thursdays & Holidays

### Library Hours

Mon. thru Thurs. 10a.m. – 8p.m.; Fri. 10a.m. – 5p.m.; Sat. 10a.m. – 2p.m.

