

FORM B

CAPITAL PROJECT REQUEST FOR EQUIPMENT PURCHASE OR MAJOR RENTAL

Department & Activity POLICE Date Prepared 4-11-16
Contact Person L. WETHERBEE Phone Number 476-2468

1. Project Title & Reference No.
CRUISER REPLACEMENT

2. Form of Acquisition (check appropriate)
PURCHASE NEW

3. Number of Units Requested
1

5. Purpose of Expenditure (check appropriate)
- Schedule replacement
 - Present equipment obsolete
 - Replace worn-out equipment
 - Reduce personnel time
 - Expanded service
 - New operation
 - Increased safety
 - Improve procedures, records, etc.

5a. Describe Alternatives Considered:

4. Cost

	Per Unit	Total
Purchase price or annual rental	\$ 28141	28141
Plus: Installation or other costs	\$ 23062	23062
Less: Trade-in or other discount	\$	
Net purchase cost or annual rental	\$	51203

6. Number of Similar Items in Inventory

7. Estimated Use of Requested Item(s)

12	Months per year	Estimated useful
52	Weeks per year	life in years
7	Days per week	7
10	Hours per day	

8. Replaced Item(s)

Item	Make	Age	Maint Costs	Prior Year's	
				Breakdowns	Rental Costs
A. 2010 FORD CROWN VIL CRUISER	FORD	7			
B.					
C.					
D.					
E.					

9. Recommended Disposition of Replacement Item(s)
 Possible used by other agencies Trade-in Sale

10. Submitting Authority
Submitted by: LEONARD WETHERBEE Date: 4-11-16
Position: CHIEF

11. Reserved

ESTIMATE/COSTS

- INSTALL/STRIP \$ 12048
- WARRANTY \$ 1015
- VIDEO \$ 5320
- RADIO \$ 3464

Decals - \$615.