Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
01800		**Library**								
	001-01800-00100-4550	Library Personnel Services, Salaries		211,039.00	209,723.48	217,269.00	134,768.60	223,362.00	223,362.00	0.00
	001-01800-00120-4550	Library Part Time		37,699.00	34,639.74	38,626.00	24,560.74	43,967.00	43,967.00	0.00
	001-01800-00210-4550	Library Insurances		84,748.00	79,912.30	86,388.00	50,584.76	85,228.00	85,228.00	0.00
	001-01800-00220-4550	Library FICA		15,422.00	15,095.38	15,865.00	10,001.20	16,574.00	16,574.00	0.00
	001-01800-00230-4550	Library Medicare		3,607.00	3,530.01	3,710.00	2,338.96	3,876.00	3,876.00	0.00
	001-01800-00240-4550	Library Workers Comp		396.00	396.00	410.00	178.42	410.00	410.00	0.00
	001-01800-00250-4550	Library NH Retirement		18,571.00	14,742.53	21,260.00	10,420.38	24,056.00	24,056.00	0.00
	001-01800-00800-4912	Library Expenses		83,000.00	83,000.00	83,000.00	60,000.00	80,000.00	80,000.00	0.00
		Subtotal for dept. Library:		**454,482.00**	**441,039.44**	**466,528.00**	**292,853.06**	**477,473.00**	**477,473.00**	**0.00**

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RECEIVED
OCT 08 2013

Moultonborough Public Library
Post Office Box 150
Moultonborough, NH 03254-0150

October 7, 2013

Board of Selectmen
P.O. Box 139
Moultonborough, NH
03254-0139

Enclosed please find a copy of the Moultonborough Public Library Operating Budget.

The Salary Budget will be passed at our November 7th Trustees Meeting. As soon as the benefits have been established I will send it to you.

I will also send you the wording for our Warrant Article.

Phyllis D. Prouty, Chairman

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2014 Operating Budget

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OCT 08 2013

Mou;tonborough Public Library ACCOUNT	BUDGET 2014
Books	16,000
Cleaning	8,000
Computer Support	9,500
Maintenance	17,000
Media	5,000
Misc.	1,000
Office Exp.	4,000
Professional	1,500
Programs	5,000
Reserve Fund	0
Small Equipment	1,000
Landscaping	2,500
Utilities:	
Oil	9,500
Electricity	9,500
Telephone	2,500
Total Operating Budgets	92,000
From Library Funds	12,000
From Taxpayers	80,000