AccountNumber	AccountName	Budget	Enc&Transfers	Available	Payments	EndiBal	%Exp
001-00100-00100-4130	Town Officers Personnel Services, Salaries	124,774.00	1,676.00	126,450.00	65,419.79	61,030.21	52%
001-00100-00210-4130	Town Officers Insurances	22,903.00	0.00	22,903.00	13,730.46	9,172.54	60%
001-00100-00220-4130	Town Officers FICA	7,736.00	0.00	7,736.00	4,990.48	2,745.52	65%
001-00100-00230-4130	Town Officers Medicare	1,809.00	0.00	1,809.00	1,167.16	641.84	65%
001-00100-00240-4130	Town Officers Workers Compensation	231.00	0.00	231.00	100.48	130.52	43%
001-00100-00250-4130	Town Officers NH Retirement	12,200.00	0.00	12,200.00	6,896.08	5,303.92	57%
001-00100-00290-4130	Town Officers Other Employee Benefits	5,000.00	0.00	5,000.00	2,486.00	2,514.00	50%
001-00100-00295-4130	Town Officers Unemployment Charges-State of NH	0.00	0.00	0.00	358.88	(358.88)	#DIV/0!
001-00100-00300-4150	Town Officers Prof & Tech Services	0.00	0.00	0.00	36.00	(36.00)	#DIV/0!
001-00100-00300-4153	Town Officers Other Services Legal	50,000.00	0.00	50,000.00	14,288.17	35,711.83	29%
001-00100-00500-4130	Town Officers Other Services	7,000.00	0.00	7,000.00	4,839.00	2,161.00	69%
001-00100-00500-4199	Town Officers Other Services Contingency	195,000.00	(56,368.00)	138,632.00	0.00	138,632.00	0%
001-00100-00800-4130	Town Officers Other Charges & Expenses	40,250.00	0.00	40,250.00	23,058.31	17,191.69	57%
		466,903.00	(54,692.00)	412,211.00	137,370.81	274,840.19	
001-00300-00100-4150	Administration Personnel Services, Salaries	210,500.00	3,460.00	213,960.00	131,069.47	82,890.53	61%
001-00300-00110-4150	Administration Overtime	2,000.00	0.00	2,000.00	201.71	1,798.29	10%
001-00300-00210-4150	Administration Insurances	91,988.00	0.00	91,988.00	53,458.12	38,529.88	58%
001-00300-00220-4150	Administration FICA	13,175.00	0.00	13,175.00	8,116.38	5,058.62	62%
001-00300-00230-4150	Administration Medicare	3,081.00	0.00	3,081.00	1,898.19	1,182.81	62%
001-00300-00240-4150	Administration Workers Comp	331.00	0.00	331.00	144.18	186.82	44%
001-00300-00250-4150	Administration NH State Retirement	17,955.00	0.00	17,955.00	11,184.94	6,770.06	62%
001-00300-00300-4150	Administration Prof & Tech Services	45,000.00	0.00	45,000.00	29,530.84	15,469.16	66%
001-00300-00400-4150	Administration Property Services	12,000.00	0.00	12,000.00	5,815.52	6,184.48	48%
001-00300-00500-4150	Administration Other Services	8,000.00	0.00	8,000.00	1,949.56	6,050.44	24%
001-00300-00600-4150	Administration Supplies	30,750.00	0.00	30,750.00	3,508.35	27,241.65	11%
001-00300-00800-4150	Administration Other Charges & Expenses	23,000.00	0.00	23,000.00	10,579.67	12,420.33	46%
001-00300-09999-0000	Administration Misc. Expense	0.00	0.00	0.00	228.00	(228.00)	#DIV/0!
		457,780.00	3,460.00	461,240.00	257,684.93	203,555.07	
001-00400-00100-4150	Tax Collector Personnel Services, Salaries	89,781.00	1,541.00	91,322.00	55,495.70	35,826.30	61%
001-00400-00210-4150	Tax Collector Insurances	42,151.00	0.00	42,151.00	24,569.77	17,581.23	58%
001-00400-00220-4150	Tax Collector FICA	5,566.00	0.00	5,566.00	3,435.85	2,130.15	62%

AccountNumber	AccountName	Budget	Enc&Transfers	Available	Payments	EndiBal	%Exp
001-00400-00230-4150	Tax Collector Medicare	1,302.00	0.00	1,302.00	803.54	498.46	62%
001-00400-00240-4150	Tax Collector Workers Comp	140.00	0.00	140.00	60.83	79.17	43%
001-00400-00250-4150	Tax Collector NH Retirement	5,552.00	0.00	5,552.00	3,390.69	2,161.31	61%
001-00400-00500-4150	Tax Collector Other Services	3,750.00	0.00	3,750.00	1,739.61	2,010.39	46%
001-00400-00600-4150	Tax Collector Supplies	6,750.00	0.00	6,750.00	2,737.89	4,012.11	41%
001-00400-00800-4150	Tax Collector Other Charges & Expenses	2,000.00	0.00	2,000.00	997.00	1,003.00	50%
		156,992.00	1,541.00	158,533.00	93,230.88	65,302.12	
001-00500-00100-4150	Town Clerk Personnel Services, Salaries	118,687.00	2,090.00	120,777.00	72,962.44	47,814.56	60%
001-00500-00210-4150	Town Clerk Insurances	54,108.00	0.00	54,108.00	31,017.97	23,090.03	57%
001-00500-00220-4150	Town Clerk FICA	7,359.00	0.00	7,359.00	4,582.41	2,776.59	62%
001-00500-00230-4150	Town Clerk Medicare	1,721.00	0.00	1,721.00	1,071.70	649.30	62%
001-00500-00240-4150	Town Clerk Workers Comp	181.00	0.00	181.00	78.85	102.15	44%
001-00500-00250-4150	Town Clerk NH Retirement	9,754.00	0.00	9,754.00	5,795.91	3,958.09	59%
001-00500-00300-4150	Town Clerk Prof & Tech Services	3,500.00	0.00	3,500.00	450.00	3,050.00	13%
001-00500-00500-4150	Town Clerk Other Services	8,000.00	0.00	8,000.00	4,447.10	3,552.90	56%
001-00500-00600-4150	Town Clerk Supplies	2,000.00	0.00	2,000.00	551.64	1,448.36	28%
001-00500-00800-4150	Town Clerk Other Charges & Expenses	3,750.00	0.00	3,750.00	1,796.55	1,953.45	48%
		209,060.00	2,090.00	211,150.00	122,754.57	88,395.43	
001-00600-00100-4152	Assessing Personnel Services, Salaries	65,853.00	1,159.00	67,012.00	42,041.92	24,970.08	63%
001-00600-00210-4152	Assessing Insurances	31,299.00	0.00	31,299.00	17,680.78	13,618.22	56%
001-00600-00220-4152	Assessing FICA	4,083.00	0.00	4,083.00	2,669.46	1,413.54	65%
001-00600-00230-4152	Assessing Medicare	955.00	0.00	955.00	624.35	330.65	65%
001-00600-00240-4152	Assessing Workers Comp	2,699.00	0.00	2,699.00	1,174.75	1,524.25	44%
001-00600-00250-4152	Assessing NH Retirement	6,444.00	0.00	6,444.00	4,124.99	2,319.01	64%
001-00600-00300-4152	Assessing Prof & Tech Services	201,750.00	0.00	201,750.00	88,037.14	113,712.86	44%
001-00600-00500-4152	Assessing Other Services	1,750.00	0.00	1,750.00	128.00	1,622.00	7%
001-00600-00800-4152	Assessing Other Charges & Expenses	4,000.00	0.00	4,000.00	1,514.00	2,486.00	38%
		318,833.00	1,159.00	319,992.00	157,995.39	161,996.61	
001-00700-00300-4194	DPW-Facilities Prof & Tech Services	65,500.00	0.00	65,500.00	63,084.35	2,415.65	96%
001-00700-00400-4194	DPW-Facilities Property Services	202,500.00	0.00	202,500.00	101,624.39	100,875.61	50%

AccountNumber	AccountName	Budget	Enc&Transfers	Available	Payments	EndiBal	%Exp
001-00700-00500-4194	DPW Facilities Other Services	4,000.00	0.00	4,000.00	0.00	4,000.00	0%
001-00700-00600-4194	DPW-Facilities Supplies	4,000.00	0.00	4,000.00	2,332.71	1,667.29	58%
		276,000.00	0.00	276,000.00	167,041.45	108,958.55	
001-00900-00100-4442	Human Services Personnel Services, Salaries	17,700.00	0.00	17,700.00	9,803.09	7,896.91	55%
001-00900-00220-4442	Human Services FICA	1,097.00	0.00	1,097.00	634.70	462.30	58%
001-00900-00230-4442	Human Services Medicare	257.00	0.00	257.00	148.41	108.59	58%
001-00900-00240-4442	Human Services Workers Comp	94.00	0.00	94.00	13.07	80.93	14%
001-00900-00300-4442	Human Services Prof & Tech Services	5,000.00	0.00	5,000.00	3,000.00	2,000.00	60%
001-00900-00400-4442	Human Services Property Services	105,000.00	0.00	105,000.00	49,686.20	55,313.80	47%
001-00900-00500-4442	Human Services Other Services	10,000.00	0.00	10,000.00	1,523.03	8,476.97	15%
001-00900-00800-4442	Human Services Other Charges & Expenses	2,000.00	0.00	2,000.00	250.00	1,750.00	13%
		141,148.00	0.00	141,148.00	65,058.50	76,089.50	
001-01000-00100-4191	Development Services Personnel Services, Salaries	174,109.00	3,021.00	177,130.00	110,472.60	66,657.40	62%
001-01000-00210-4191	Development Services Insurances	50,995.00	0.00	50,995.00	29,098.63	21,896.37	57%
001-01000-00220-4191	Development Services FICA	10,795.00	0.00	10,795.00	7,304.71	3,490.29	68%
001-01000-00230-4191	Development Services Medicare	2,525.00	0.00	2,525.00	1,708.37	816.63	68%
001-01000-00240-4191	Development Services Workers Comp	2,973.00	0.00	2,973.00	1,293.89	1,679.11	44%
001-01000-00250-4191	Development Services NH Retirement	17,037.00	0.00	17,037.00	11,102.04	5,934.96	65%
001-01000-00290-4191	Development Services Other Employee Benefits	5,000.00	0.00	5,000.00	2,729.50	2,270.50	55%
001-01000-00300-4191	Development Services Prof & Tech Services	13,500.00	0.00	13,500.00	11,154.50	2,345.50	83%
001-01000-00500-4191	Development Services Other Services	20,000.00	0.00	20,000.00	3,804.00	16,196.00	19%
001-01000-00800-4191	Development Services Other Charges & Expenses	6,000.00	0.00	6,000.00	3,679.70	2,320.30	61%
		302,934.00	3,021.00	305,955.00	182,347.94	123,607.06	
001-01100-00100-4220	Fire Department Personnel Services, Salaries	172,702.00	3,295.00	175,997.00	102,931.03	73,065.97	58%
001-01100-00110-4220	Fire Department Overtime	3,750.00	0.00	3,750.00	7,856.45	(4,106.45)	210%
001-01100-00120-4220	Fire Department Part Time	5,000.00	0.00	5,000.00	4,446.51	553.49	89%
001-01100-00160-4220	Fire Department Compensation	64,500.00	0.00	64,500.00	34,920.83	29,579.17	54%
001-01100-00210-4220	Fire Department Insurances	71,674.00	0.00	71,674.00	43,948.84	27,725.16	61%
001-01100-00220-4220	Fire Department FICA	5,034.00	0.00	5,034.00	2,570.60	2,463.40	51%
001-01100-00230-4220	Fire Department Medicare	3,566.00	0.00	3,566.00	2,115.35	1,450.65	59%

AccountNumber	AccountName	Budget	Enc&Transfers	Available	Payments	EndiBal	%Exp
001-01100-00240-4220	Fire Department Workers Comp	11,147.00	0.00	11,147.00	4,852.56	6,294.44	44%
001-01100-00260-4220	Fire Department NH Retirement	41,092.00	0.00	41,092.00	26,070.68	15,021.32	63%
001-01100-00290-4220	Fire Department Other Employee Benefits	9,000.00	0.00	9,000.00	2,177.98	6,822.02	24%
001-01100-00300-4220	Fire Department Prof & Tech Services	262,746.00	0.00	262,746.00	189,739.10	73,006.90	72%
001-01100-00400-4220	Fire Department Property Services	122,500.00	0.00	122,500.00	8,920.16	113,579.84	7%
001-01100-00500-4220	Fire Department Other Services	9,750.00	0.00	9,750.00	3,399.15	6,350.85	35%
001-01100-00600-4220	Fire Department Supplies	72,500.00	9,000.00	81,500.00	44,115.37	37,384.63	54%
001-01100-00800-4220	Fire Department Other Charges & Expenses	43,750.00	0.00	43,750.00	22,532.57	21,217.43	52%
		898,711.00	12,295.00	911,006.00	500,597.18	410,408.82	
001-01200-00100-4312	DPW-Highway Personnel Services, Salaries	463,284.00	8,216.00	471,500.00	309,178.13	162,321.87	66%
001-01200-00110-4312	DPW-Highway Overtime	45,000.00	0.00	45,000.00	34,092.42	10,907.58	76%
001-01200-00120-4312	DPW-Highway Part Time	37,500.00	0.00	37,500.00	6,274.97	31,225.03	17%
001-01200-00210-4312	DPW-Highway Insurances	222,743.00	0.00	222,743.00	146,479.46	76,263.54	66%
001-01200-00220-4312	DPW-Highway FICA	33,839.00	0.00	33,839.00	21,734.67	12,104.33	64%
001-01200-00230-4312	DPW-Highway Medicare	7,914.00	0.00	7,914.00	5,083.05	2,830.95	64%
001-01200-00240-4312	DPW-Highway Workers Comp	14,750.00	0.00	14,750.00	6,420.96	8,329.04	44%
001-01200-00250-4312	DPW-Highway NH Retirement	45,332.00	0.00	45,332.00	27,411.94	17,920.06	60%
001-01200-00290-4312	DPW-Highway Other Employee Benefits	10,500.00	0.00	10,500.00	6,086.69	4,413.31	58%
001-01200-00300-4312	DPW-Highway Prof & Tech Services	81,000.00	0.00	81,000.00	21,907.05	59,092.95	27%
001-01200-00400-4312	DPW-Highway Property Services	162,500.00	0.00	162,500.00	97,937.16	64,562.84	60%
001-01200-00500-4312	DPW-Highway Other Services	34,800.00	0.00	34,800.00	18,941.16	15,858.84	54%
001-01200-00500-4316	DPW-Highway Other Services Street Lighting	10,200.00	0.00	10,200.00	4,735.95	5,464.05	46%
001-01200-00600-4312	DPW-Highway Supplies	320,000.00	0.00	320,000.00	151,370.20	168,629.80	47%
001-01200-00800-4312	DPW-Highway Other Charges & Expenses	5,250.00	0.00	5,250.00	4,783.51	466.49	91%
		1,494,612.00	8,216.00	1,502,828.00	862,437.32	640,390.68	
001-01250-00400-4312	DPW-Private Roads Property Services	7,750.00	0.00	7,750.00	0.00	7,750.00	0%
001-01250-00500-4312	DPW-Private Roads Other Services	180,000.00	0.00	180,000.00	100,569.60	79,430.40	56%
001-01250-00600-4312	DPW-Private Roads Supplies	63,000.00	0.00	63,000.00	34,917.05	28,082.95	55%
		250,750.00	0.00	250,750.00	135,486.65	115,263.35	
001-01270-00120-4195	DPW-Cemeteries Part Time	13,500.00	135.00	13,635.00	5,629.44	8,005.56	41%

AccountNumber	AccountName	Budget	Enc&Transfers	Available	Payments	EndiBal	%Exp
001-01270-00220-4195	DPW-Cemeteries FICA	837.00	0.00	837.00	349.04	487.96	42%
001-01270-00230-4195	DPW-Cemeteries Medicare	196.00	0.00	196.00	81.64	114.36	42%
001-01270-00240-4195	DPW-Cemeteries Workers Comp	352.00	0.00	352.00	153.19	198.81	44%
001-01270-00400-4195	DPW-Cemeteries Property Services	4,000.00	0.00	4,000.00	265.50	3,734.50	7%
001-01270-00500-4195	DPW-Cemeteries Other Services	500.00	0.00	500.00	0.00	500.00	0%
001-01270-00600-4195	DPW-Cemeteries Supplies	2,800.00	0.00	2,800.00	689.34	2,110.66	25%
		22,185.00	135.00	22,320.00	7,168.15	15,151.85	
001-01300-00100-4210	Police Dept Personnel Services, Salaries	805,000.00	20,126.00	825,126.00	464,821.74	360,304.26	56%
001-01300-00110-4210	Police Dept Overtime	120,000.00	0.00	120,000.00	99,832.21	20,167.79	83%
001-01300-00120-4210	Police Dept Part Time	47,500.00	0.00	47,500.00	39,318.53	8,181.47	83%
001-01300-00130-4210	Police Dept Outside Detail	15,000.00	0.00	15,000.00	11,130.35	3,869.65	74%
001-01300-00140-4210	Police Dept Court Duty	8,000.00	0.00	8,000.00	3,305.01	4,694.99	41%
001-01300-00150-4210	Police Dept Holidays	23,750.00	0.00	23,750.00	535.44	23,214.56	2%
001-01300-00210-4210	Police Dept Insurances	267,293.00	0.00	267,293.00	130,679.81	136,613.19	49%
001-01300-00220-4210	Police Dept FICA	13,705.00	0.00	13,705.00	7,050.61	6,654.39	51%
001-01300-00230-4210	Police Dept Medicare	14,779.00	0.00	14,779.00	9,150.72	5,628.28	62%
001-01300-00240-4210	Police Dept Workers Comp	18,242.00	0.00	18,242.00	7,930.31	10,311.69	43%
001-01300-00255-4210	Police Dept NH Retirement	177,268.00	0.00	177,268.00	113,830.75	63,437.25	64%
001-01300-00290-4210	Police Dept Other Employee Benefits	27,500.00	0.00	27,500.00	13,689.85	13,810.15	50%
001-01300-00300-4210	Police Dept Prof & Tech Services	45,000.00	0.00	45,000.00	35,403.71	9,596.29	79%
001-01300-00400-4210	Police Dept Property Services	19,000.00	0.00	19,000.00	10,966.45	8,033.55	58%
001-01300-00500-4210	Police Dept Other Services	10,000.00	0.00	10,000.00	9,526.34	473.66	95%
001-01300-00600-4210	Police Dept Supplies	78,000.00	0.00	78,000.00	48,731.61	29,268.39	62%
001-01300-00800-4210	Police Dept Other Charges & Expenses	25,000.00	0.00	25,000.00	6,180.14	18,819.86	25%
		1,715,037.00	20,126.00	1,735,163.00	1,012,083.58	723,079.42	
001-01400-00100-4520	Recreation Dept Personnel Services, Salaries	148,324.00	2,224.00	150,548.00	94,125.03	56,422.97	63%
001-01400-00110-4520	Recreation Dept Overtime	1,000.00	0.00	1,000.00	644.67	355.33	64%
001-01400-00120-4520	Recreation Dept Part Time	51,000.00	0.00	51,000.00	58,010.56	(7,010.56)	114%
001-01400-00210-4520	Recreation Dept Insurances	51,052.00	0.00	51,052.00	30,439.34	20,612.66	60%
001-01400-00220-4520	Recreation Dept FICA	14,123.00	0.00	14,123.00	9,570.83	4,552.17	68%
001-01400-00230-4520	Recreation Dept Medicare	3,478.00	0.00	3,478.00	2,238.29	1,239.71	64%

AccountNumber	AccountName	Budget	Enc&Transfers	Available	Payments	EndiBal	%Exp
001-01400-00240-4520	Recreation Dept Workers Comp	4,228.00	0.00	4,228.00	1,949.13	2,278.87	46%
001-01400-00250-4520	Recreation Dept NH Retirement	13,278.00	0.00	13,278.00	8,323.34	4,954.66	63%
001-01400-00300-4520	Recreation Dept Prof & Tech Services	13,250.00	0.00	13,250.00	6,047.66	7,202.34	46%
001-01400-00400-4520	Recreation Dept Property Services	3,195.00	0.00	3,195.00	487.37	2,707.63	15%
001-01400-00500-4520	Recreation Dept Other Services	6,000.00	0.00	6,000.00	3,132.21	2,867.79	52%
001-01400-00500-4589	Recreation Dept Other Services Red Hill Outing Club	500.00	0.00	500.00	0.00	500.00	0%
001-01400-00600-4520	Recreation Dept Supplies	19,250.00	0.00	19,250.00	12,620.62	6,629.38	66%
001-01400-00800-4520	Recreation Dept Other Charges & Expenses	7,500.00	0.00	7,500.00	2,765.47	4,734.53	37%
		336,178.00	2,224.00	338,402.00	230,354.52	108,047.48	
001-01500-00100-4419	Visiting Nurse Service Personnel Services, Salaries	176,970.00	5,562.00	182,532.00	110,739.01	71,792.99	61%
001-01500-00110-4419	Visiting Nurse Service Overtime	3,000.00	0.00	3,000.00	1,262.96	1,737.04	42%
001-01500-00120-4419	Visiting Nurse Service Part Time	47,500.00	0.00	47,500.00	24,914.13	22,585.87	52%
001-01500-00210-4419	Visiting Nurse Service Insurances	71,113.00	0.00	71,113.00	41,100.03	30,012.97	58%
001-01500-00220-4419	Visiting Nurse Service FICA	14,151.00	0.00	14,151.00	8,522.92	5,628.08	60%
001-01500-00230-4419	Visiting Nurse Service Medicare	3,310.00	0.00	3,310.00	1,993.31	1,316.69	60%
001-01500-00240-4419	Visiting Nurse Service Workers Comp	4,397.00	0.00	4,397.00	1,913.99	2,483.01	44%
001-01500-00250-4419	Visiting Nurse Service NH Retirement	17,317.00	0.00	17,317.00	10,413.55	6,903.45	60%
001-01500-00300-4419	Visiting Nurse Service Prof & Tech Services	65,000.00	0.00	65,000.00	40,302.47	24,697.53	62%
001-01500-00500-4419	Visiting Nurse Service Other Services	5,250.00	0.00	5,250.00	3,525.50	1,724.50	67%
001-01500-00600-4419	Visiting Nurse Service Supplies	7,000.00	0.00	7,000.00	3,901.20	3,098.80	56%
001-01500-00800-4419	Visiting Nurse Service Other Charges & Expenses	6,750.00	0.00	6,750.00	3,443.35	3,306.65	51%
		421,758.00	5,562.00	427,320.00	252,032.42	175,287.58	
001-01600-00100-4324	DPW-WMF Personnel Services, Salaries	161,502.00	3,863.00	165,365.00	103,541.35	61,823.65	63%
001-01600-00110-4324	DPW-WMF Overtime	4,000.00	0.00	4,000.00	1,193.71	2,806.29	30%
001-01600-00120-4324	DPW-WMF Part Time	47,000.00	0.00	47,000.00	38,075.73	8,924.27	81%
001-01600-00210-4324	DPW-WMF Insurances	87,777.00	0.00	87,777.00	45,101.60	42,675.40	51%
001-01600-00220-4324	DPW-WMF FICA	13,175.00	0.00	13,175.00	8,882.97	4,292.03	67%
001-01600-00230-4324	DPW-WMF Medicare	3,081.00	0.00	3,081.00	2,077.39	1,003.61	67%
001-01600-00240-4324	DPW-WMF Workers Comp	5,635.00	0.00	5,635.00	2,452.86	3,182.14	44%
001-01600-00250-4324	DPW-WMF NH Retirement	15,803.00	0.00	15,803.00	10,117.86	5,685.14	64%
001-01600-00290-4324	DPW-WMF Other Employee Benefits	4,750.00	0.00	4,750.00	4,110.29	639.71	87%

AccountNumber	AccountName	Budget	Enc&Transfers	Available	Payments	EndlBal	%Exp
001-01600-00300-4324	DPW-WMF Prof & Tech Services	157,250.00	0.00	157,250.00	85,010.66	72,239.34	54%
001-01600-00400-4324	DPW-WMF Property Services	5,000.00	0.00	5,000.00	309.60	4,690.40	6%
001-01600-00500-4324	DPW-WMF Other Services	13,000.00	0.00	13,000.00	8,190.43	4,809.57	63%
001-01600-00600-4324	DPW-WMF Supplies	11,500.00	0.00	11,500.00	1,525.39	9,974.61	13%
001-01600-00800-4324	DPW-WMF Other Charges & Expenses	12,000.00	0.00	12,000.00	5,455.02	6,544.98	45%
		541,473.00	3,863.00	545,336.00	316,044.86	229,291.14	
001-01800-00100-4550	Library Personnel Services, Salaries	217,269.00	0.00	217,269.00	134,768.60	82,500.40	62%
001-01800-00120-4550	Library Part Time	38,626.00	0.00	38,626.00	24,560.74	14,065.26	64%
001-01800-00210-4550	Library Insurances	86,388.00	0.00	86,388.00	50,584.76	35,803.24	59%
001-01800-00220-4550	Library FICA	15,865.00	0.00	15,865.00	10,001.20	5,863.80	63%
001-01800-00230-4550	Library Medicare	3,710.00	0.00	3,710.00	2,338.96	1,371.04	63%
001-01800-00240-4550	Library Workers Comp	410.00	0.00	410.00	178.42	231.58	44%
001-01800-00250-4550	Library NH Retirement	21,260.00	0.00	21,260.00	10,420.38	10,839.62	49%
001-01800-00800-4912	Library Expenses	83,000.00	0.00	83,000.00	60,000.00	23,000.00	72%
		466,528.00	0.00	466,528.00	292,853.06	173,674.94	
001-02015-00100-4140	Elections Personnel Services, Salaries	5,300.00	0.00	5,300.00	2,554.75	2,745.25	48%
001-02015-00220-4140	Elections FICA	329.00	0.00	329.00	77.37	251.63	24%
001-02015-00230-4140	Elections Medicare	77.00	0.00	77.00	18.10	58.90	24%
001-02015-00240-4140	Elections Workers Comp	10.00	0.00	10.00	3.59	6.41	36%
001-02015-00500-4140	Elections Other Services	3,500.00	0.00	3,500.00	1,478.35	2,021.65	42%
001-02015-00600-4140	Elections Supplies	500.00	0.00	500.00	0.00	500.00	0%
001-02015-00800-4140	Elections Other Charges & Expenses	750.00	0.00	750.00	361.65	388.35	48%
		10,466.00	0.00	10,466.00	4,493.81	5,972.19	
001-02030-00500-4196	Insurance Liability & Insurance Other Services	75,246.00	0.00	75,246.00	66,447.00	8,799.00	88%
001-04000-00500-4312	Road Improvement Block Grant Other Services	140,000.00	506,569.78	646,569.78	0.00	646,569.78	0%
001-04050-00500-4312	Road Projects	635,000.00	200,481.09	835,481.09	180,435.94	655,045.15	22%
001-04050-09030-0000	Road Projects - Fox Hollow	0.00	42,322.27	42,322.27	0.00	42,322.27	0%
001-04050-09045-4312	Road Projects - Ossipee Park Road - Truck Ramp	0.00	0.00	0.00	7,396.00	(7,396.00)	#DIV/0!
001-04100-09050-4312	SAR - State of NH Other Services	0.00	241,126.00	241,126.00	0.00	241,126.00	0%

AccountNumber	AccountName	Budget	Enc&Transfers	Available	Payments	EndiBal	%Exp
		775,000.00	990,499.14	1,765,499.14	187,831.94	1,577,667.20	
001-05000-00721-4194	Capital Outlay - DPW Flooring Replacement	25,000.00	0.00	25,000.00	0.00	25,000.00	0%
001-05000-00740-4220	Capital Outlay - Fire Equipment - Bunker Gear	15,000.00	0.00	15,000.00	9,165.22	5,834.78	61%
001-05000-00740-4312	Capital Outlay - Highway Trucks	170,000.00	0.00	170,000.00	0.00	170,000.00	0%
001-05000-00741-4150	Capital Outlay - Town Hall Software Replacement	100,000.00	0.00	100,000.00	0.00	100,000.00	0%
001-05000-00760-4210	Capital Outlay - Police Cruiser	50,500.00	0.00	50,500.00	49,963.80	536.20	99%
001-05000-00764-4191	Capital Outlay - Sidewalk Design	45,000.00	0.00	45,000.00	8,947.89	36,052.11	20%
001-05000-00765-4520	Capital Outlay - Pathway Repairs	37,500.00	0.00	37,500.00	1,298.75	36,201.25	3%
001-05000-00766-4150	Capital Outlay - Administration Shelving/Storage	10,000.00	0.00	10,000.00	0.00	10,000.00	0%
001-05000-00767-4312	Capital Outlay - Pre Site Assessment - Pre 1981 Landfill	15,000.00	0.00	15,000.00	1,363.00	13,637.00	9%
001-05000-00768-4312	Capital Outlay - DPW Wood Furnace	17,500.00	0.00	17,500.00	17,984.00	(484.00)	103%
001-05000-06725-0000	Capital Outlay - Playground Dr. & Comm.Ctr Fields	0.00	394,679.73	394,679.73	35,749.57	358,930.16	9%
001-05000-06745-0000	Capital Outlay - Pathway Phase 2 & 3	0.00	28,895.00	28,895.00	60,256.53	(31,361.53)	209%
		485,500.00	423,574.73	909,074.73	184,728.76	724,345.97	
001-05500-07300-0000	Abatement Refunds	0.00	0.00	0.00	40,892.14	(40,892.14)	#DIV/0!
001-05500-07325-0000	Abatement Interest	0.00	0.00	0.00	1,851.97	(1,851.97)	#DIV/0!
		0.00	0.00	0.00	42,744.11	(42,744.11)	
001-07000-07001-4915	Capital Reserve Accounts Public Works Equipment	160,000.00	0.00	160,000.00	160,000.00	0.00	100%
001-07000-07003-4915	Capital Reserve Accounts Fire Truck	110,000.00	0.00	110,000.00	110,000.00	0.00	100%
001-07000-07004-4915	Capital Reserve Accounts Reappraisal	24,000.00	0.00	24,000.00	24,000.00	0.00	100%
001-07000-07008-4915	Capital Reserve Accounts Comm Technology	22,500.00	0.00	22,500.00	22,500.00	0.00	100%
001-07000-07009-4915	Capital Reserve Accounts PD Comm.Equipment	2,500.00	0.00	2,500.00	2,500.00	0.00	100%
001-07000-07011-4915	Capital Reserve Accounts Comm Subs Abuse Prev & Enf	4,300.00	0.00	4,300.00	4,300.00	0.00	100%
001-07000-07012-4915	Capital Reserve Accounts Personnel Reserve	14,500.00	0.00	14,500.00	14,500.00	0.00	100%
		337,800.00	0.00	337,800.00	337,800.00	0.00	
001-08000-08003-4916	Maintenance Trust Funds Lees's Mill Improvements	3,000.00	0.00	3,000.00	3,000.00	0.00	100%
001-08000-08004-4916	Maintenance Trust Funds Historical Buildings	12,500.00	0.00	12,500.00	12,500.00	0.00	100%
001-08000-08005-4916	Maintenance Trust Funds Dry Hydrant	2,500.00	0.00	2,500.00	2,500.00	0.00	100%
001-08000-08010-4916	Maintenance Trust Funds Municipal Building	45,000.00	0.00	45,000.00	45,000.00	0.00	100%

AccountNumber	AccountName	Budget	Enc&Transfers	Available	Payments	EndiBal	%Exp
001-08000-29750-4916	Maintenance Trust Funds - Milfoil	195,000.00	0.00	195,000.00	195,000.00	0.00	100%
		258,000.00	0.00	258,000.00	258,000.00	0.00	
001-09000-09001-4915	Reserve & Trust Expenditures Public Works Equipment	0.00	0.00	0.00	2,875.23	(2,875.23)	#DIV/0!
001-09000-09007-4589	Reserve & Trust Expenditures Lee's Mills Improvement	0.00	0.00	0.00	6,426.70	(6,426.70)	#DIV/0!
001-09000-17000-0000	Reserve & Trust Expenditures Town Property Acq Fund	0.00	0.00	0.00	4,500.00	(4,500.00)	#DIV/0!
001-09000-29750-4916	Reserve & Trust Expenditures Milfoil	0.00	0.00	0.00	77,659.77	(77,659.77)	#DIV/0!
		0.00	0.00	0.00	91,461.70	(91,461.70)	
001-10000-10002-4415	Support of Social Services VNA Hospice	830.00	0.00	830.00	415.00	415.00	50%
001-10000-10003-4415	Support of Social Services Interlakes Day Care	1,350.00	0.00	1,350.00	1,350.00	0.00	100%
001-10000-10005-4415	Support of Social Services Meals on Wheels	11,000.00	0.00	11,000.00	11,000.00	0.00	100%
001-10000-10006-4415	Support of Social Services Winni Wellness Center	10,000.00	0.00	10,000.00	10,000.00	0.00	100%
001-10000-10007-4415	Support of Social Services Community Action Program	7,500.00	0.00	7,500.00	7,500.00	0.00	100%
001-10000-10012-4415	Support of Social Services Loon Center	1,000.00	0.00	1,000.00	0.00	1,000.00	0%
001-10000-10013-4415	Support of Social Services Suicide Prevention Coalition	10,000.00	0.00	10,000.00	6,426.20	3,573.80	64%
001-10000-10016-4415	Support of Social Services Sandwich Children's Center	3,000.00	0.00	3,000.00	3,000.00	0.00	100%
001-10000-10017-4415	Support of Social Services - Interlakes Comm Caregivers	1,000.00	0.00	1,000.00	1,000.00	0.00	100%
001-10000-10018-4415	Support of Social Services - Lakes Region Food Pantry	2,500.00	0.00	2,500.00	2,500.00	0.00	100%
		48,180.00	0.00	48,180.00	43,191.20	4,988.80	
		10,467,074.00	1,423,073.87	11,890,147.87	6,009,240.73	5,880,907.14	
001-60000-00500-4933	Local Schools Other Services	0.00	0.00	0.00	4,047,674.41	(4,047,674.41)	#DIV/0!
001-70000-00500-4934	State-Wide Property Tax for Educ. Other Services	0.00	0.00	0.00	4,693,836.59	(4,693,836.59)	#DIV/0!
		0.00	0.00	0.00	8,741,511.00	(8,741,511.00)	
002-01400-00120-4520	Recreation Revolving Fund Part Time	31,767.00	0.00	31,767.00	0.00	31,767.00	0%
002-01400-00220-4520	Recreation Revolving Fund FICA	0.00	0.00	0.00	0.00	0.00	#DIV/0!
002-01400-00230-4520	Recreation Revolving Fund Medicare	0.00	0.00	0.00	0.00	0.00	#DIV/0!
002-01400-00300-4520	Recreation Revolving Fund - Prof & Tech Services	28,846.00	0.00	28,846.00	10,786.62	18,059.38	37%

AccountNumber	AccountName	Budget	Enc&Transfers	Available	Payments	EndiBal	%Exp
002-01400-00400-4520	Recreation Revolving Fund - Property Services	4,553.00	0.00	4,553.00	2,440.35	2,112.65	54%
002-01400-00500-4520	Recreation Revolving Fund - Other Services	9,244.00	0.00	9,244.00	4,201.95	5,042.05	45%
002-01400-00600-4520	Recreation Revolving Fund - Supplies	46,365.00	0.00	46,365.00	24,476.56	21,888.44	53%
002-01400-00800-4520	Recreation Revolving Fund - Other Charges & Expenses	660.00	0.00	660.00	253.27	406.73	38%
		121,435.00	0.00	121,435.00	42,158.75	79,276.25	
		10,588,509.00	1,423,073.87	12,011,582.87	14,792,910.48	(2,781,327.61)	

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
04000		**Road Improvement Block**								
	001-04000-00500-4312	Road Improvement Block Grant Other Services		520,638.58	14,068.80	646,569.78	0.00	0.00	0.00	0.00
		Subtotal for dept. Road Improvement Block Grant:		**520,638.58**	**14,068.80**	**646,569.78**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
04050		**Road Projects**								
	001-04050-00500-4312	Road Projects		742,694.43	542,213.34	835,481.09	180,435.94	0.00	0.00	0.00
	001-04050-09030-0000	Road Projects - Fox Hollow		75,835.27	33,513.00	42,322.27	0.00	0.00	0.00	0.00
	001-04050-09045-4312	Road Projects - Ossipee Park Road - Truck Ramp		0.00	0.00	0.00	7,396.00	0.00	0.00	0.00
		Subtotal for dept. Road Projects:		**818,529.70**	**575,726.34**	**877,803.36**	**187,831.94**	**0.00**	**0.00**	**0.00**

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Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
04100	**SAR - State of NH**									
	001-04100-09050-4312	SAR - State of NH Other Services		241,126.00	0.00	241,126.00	0.00	0.00	0.00	0.00
		Subtotal for dept. SAR - State of NH:		**241,126.00**	**0.00**	**241,126.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
05000		**Capital Outlay**								
	001-05000-00721-4194	Capital Outlay - DPW Flooring Replacement		25,000.00	24,522.66	25,000.00	0.00	0.00	0.00	0.00
	001-05000-00740-4220	Capital Outlay - Fire Equipment - Bunker Gear		15,000.00	14,910.42	15,000.00	9,165.22	0.00	0.00	0.00
	001-05000-00740-4312	Capital Outlay - Public Works Trucks		45,000.00	45,095.00	170,000.00	0.00	0.00	0.00	0.00
	001-05000-00741-4150	Capital Outlay - Town Hall Software update		100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
	001-05000-00760-4210	Capital Outlay - Police Cruiser		35,000.00	33,097.13	50,500.00	49,963.80	0.00	0.00	0.00
	001-05000-00760-4210	Capital Outlay - Administration Shelving/Storage		0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
	001-05000-00761-4220	Capital Outlay - Fire Dept Engine 3 Repair		50,000.00	30,423.48	0.00	0.00	0.00	0.00	0.00
	001-05000-00762-4220	Capital Outlay - Fire Dept Utility 1 Refit		15,000.00	15,604.00	0.00	0.00	0.00	0.00	0.00
	001-05000-00764-4191	Capital Outlay - Sidewalk Design		0.00	0.00	45,000.00	8,947.89	0.00	0.00	0.00
	001-05000-00765-4520	Capital Outlay - Pathway Repairs		0.00	0.00	37,500.00	1,298.75	0.00	0.00	0.00
	001-05000-00767-4312	Capital Outlay - Pre Site Assessment - Pre 1981 Landfill		0.00	0.00	15,000.00	1,363.00	0.00	0.00	0.00
	001-05000-00768-4312	Capital Outlay - DPW Wood Furnace		0.00	0.00	17,500.00	17,984.00	0.00	0.00	0.00
	001-05000-06225-4220	Capital Outlay - Fire Boat		173,858.00	173,858.00	0.00	0.00	0.00	0.00	0.00
	001-05000-06725-0000	Capital Outlay - Playground Dr. & Comm.Ctr Fields		432,116.11	37,436.38	394,679.73	35,749.57	0.00	0.00	0.00
	001-05000-06745-0000	Capital Outlay - Pathway Phase 2 & 3		28,895.00	0.00	28,895.00	60,256.53	0.00	0.00	0.00
		Subtotal for dept. Capital Outlay:		**919,869.11**	**374,947.07**	**909,074.73**	**184,728.76**	**0.00**	**0.00**	**0.00**

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Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
05500		**Abatement Refunds**								
001-05500-07300-0000		Abatement Refunds		0.00	26,751.83	0.00	40,892.14	0.00	0.00	0.00
001-05500-07325-0000		Abatement Interest		0.00	0.00	0.00	1,851.97	0.00	0.00	0.00
		Subtotal for dept. Abatement Refunds:		**0.00**	**26,751.83**	**0.00**	**42,744.11**	**0.00**	**0.00**	**0.00**

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Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
07000		**Capital Reserve Accounts**								
	001-07000-07001-4915	Capital Reserve Accounts Public Works Department		160,000.00	160,000.00	160,000.00	160,000.00	0.00	0.00	0.00
	001-07000-07003-4915	Capital Reserve Accounts Fire Fighting Equipment		109,000.00	109,000.00	110,000.00	110,000.00	0.00	0.00	0.00
	001-07000-07004-4915	Capital Reserve Accounts Reappraisal		24,000.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00
	001-07000-07008-4915	Capital Reserve Accounts Communications Technology		22,500.00	22,500.00	22,500.00	22,500.00	0.00	0.00	0.00
	001-07000-07009-4915	Capital Reserve Accounts Police Dept Comm.Equipment		2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
	001-07000-07011-4915	Capital Reserve Accounts Community Substance Abuse Prev & Enforcement		10,150.00	10,150.00	4,300.00	4,300.00	0.00	0.00	0.00
	001-07000-07012-4915	Capital Reserve Accounts Personnel Reserve		14,500.00	14,500.00	14,500.00	14,500.00	0.00	0.00	0.00
	001-07000-07013-4915	Capital Reserve Accounts RRP/WMF		23,771.08	23,771.08	0.00	0.00	0.00	0.00	0.00
		Subtotal for dept. Capital Reserve Accounts:		**366,421.08**	**366,421.08**	**337,800.00**	**337,800.00**	**0.00**	**0.00**	**0.00**

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Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
08000		**Maintenance Trust Funds**								
	001-08000-08003-4916	Maintenance Trust Funds Lees's Mill Improvements		3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
	001-08000-08004-4916	Maintenance Trust Funds Historical Buildings		12,500.00	12,500.00	12,500.00	12,500.00	0.00	0.00	0.00
	001-08000-08005-4916	Maintenance Trust Funds Dry Hydrant		2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
	001-08000-08010-4916	Maintenance Trust Funds Municipal Building		35,000.00	35,000.00	45,000.00	45,000.00	0.00	0.00	0.00
	001-08000-29750-4916	Maintenance Trust Funds - Milfoil		195,000.00	195,000.00	195,000.00	195,000.00	0.00	0.00	0.00
		Subtotal for dept. Maintenance Trust Funds:		**248,000.00**	**248,000.00**	**258,000.00**	**258,000.00**	**0.00**	**0.00**	**0.00**

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Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
09000		**Reserve & Trust Expenditu**								
	001-09000-09001-4915	Reserve & Trust Expenditures Public Works Equipment		0.00	0.00	0.00	2,875.23	0.00	0.00	0.00
	001-09000-09007-4589	Reserve & Trust Expenditures Lee's Mills Improvement		0.00	0.00	0.00	6,426.70	0.00	0.00	0.00
	001-09000-09008-4589	Reserve & Trust Expenditures Wreath Maintenance		0.00	650.00	0.00	0.00	0.00	0.00	0.00
	001-09000-09009-4915	Reserve & Trust Expenditures Police Dept.Comm.Equipment		0.00	10,958.40	0.00	0.00	0.00	0.00	0.00
	001-09000-09011-4419	Reserve & Trust Expenditures Substance Abuse Prev.& Enforcement		0.00	4,300.00	0.00	0.00	0.00	0.00	0.00
	001-09000-09012-4916	Reserve & Trust Expenditures Road Sealing/Paving		0.00	36,200.00	0.00	0.00	0.00	0.00	0.00
	001-09000-09013-4916	Reserve & Trust Expenditures Dry Hydrant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-09000-17000-0000	Reserve & Trust Expenditures Town Property Acquisition Fund		0.00	0.00	0.00	4,500.00	0.00	0.00	0.00
	001-09000-24000-4916	Reserve & Trust Expenditures Historical Buildings		0.00	16,659.00	0.00	0.00	0.00	0.00	0.00
	001-09000-29750-4916	Reserve & Trust Expenditures Milfoil		0.00	219,433.10	0.00	77,659.77	0.00	0.00	0.00
		Subtotal for dept. Reserve & Trust Expenditures:		**0.00**	**288,200.50**	**0.00**	**91,461.70**	**0.00**	**0.00**	**0.00**

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Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
10000		**Support of Social Services**								
	001-10000-10002-4415	Support of Social Services VNA Hospice		830.00	830.00	830.00	415.00	0.00	0.00	0.00
	001-10000-10003-4415	Support of Social Services Interlakes Day Care		1,350.00	1,350.00	1,350.00	1,350.00	0.00	0.00	0.00
	001-10000-10005-4415	Support of Social Services Meals on Wheels		9,000.00	9,000.00	11,000.00	11,000.00	0.00	0.00	0.00
	001-10000-10006-4415	Support of Social Services Winnipesaukee Wellness Center		8,000.00	8,000.00	10,000.00	10,000.00	0.00	0.00	0.00
	001-10000-10007-4415	Support of Social Services Community Action Program		7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00
	001-10000-10009-4415	Support of Social Services Starting Point		1,215.00	1,215.00	0.00	0.00	0.00	0.00	0.00
	001-10000-10012-4415	Support of Social Services Loon Center		1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
	001-10000-10013-4415	Support of Social Services Suicide Prevention Coalition		12,000.00	9,600.03	10,000.00	6,426.20	0.00	0.00	0.00
	001-10000-10016-4415	Support of Social Services Sandwich Children's Center		3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
	001-10000-10017-4415	Support of Social Services - Interlakes Community Caregivers		0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
	001-10000-10018-4415	Support of Social Services - Lakes Region Food Pantry		0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00
		Subtotal for dept. Support of Social Services:		**43,895.00**	**41,495.03**	**48,180.00**	**43,191.20**	**0.00**	**0.00**	**0.00**

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Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
50000	**Carroll Count Tax**									
	001-50000-00500-4931	Carroll County Tax Other Services		0.00	3,053,755.00	0.00	0.00	0.00	0.00	0.00
		Subtotal for dept. Carroll Count Tax:		**0.00**	**3,053,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
60000	**Local Schools**									
001-60000-00500-4933	Local Schools Other Services			0.00	6,036,616.00	0.00	4,047,674.41	0.00	0.00	0.00
		Subtotal for dept. Local Schools:		**0.00**	**6,036,616.00**	**0.00**	**4,047,674.41**	**0.00**	**0.00**	**0.00**

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Budget Worksheet Listing

Dept. Number	Account Number	Account Name	W. Space	PriorFY Budget	PriorFY Expend	Current Budget	Current Expend.	Request	T Admin.Rec	Selectmen
70000		**State-Wide Property Tax fo**								
	001-70000-00500-4934	State-Wide Property Tax for Educ. Other Services		0.00	6,901,215.00	0.00	4,693,836.59	0.00	0.00	0.00
		Subtotal for dept. State-Wide Property Tax for Educ.:		**0.00**	**6,901,215.00**	**0.00**	**4,693,836.59**	**0.00**	**0.00**	**0.00**

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