
MEMORANDUM – OFFICE OF THE TOWN ADMINISTRATOR

TO: Jordan Prouty, Chair, CIPC
FROM: Carter Terenzini, Town Administrator
RE: Various
DATE: November 21, 2014
CC: B. Woodruff; H. Davis; BoS

Carter



As a courtesy to the Committee, each year I have sent the Chair a memo as to what capital items I am recommending to the SelectBoard for funding in FY 2015. This recommendation follows upon further thought and refinement by the Department Heads than they may have been able to provide the CIPC under the timelines you were working under.

You will find enclosed a Year on Year Comparison of FY 2015 for my recommendations versus the Town Meeting approved FY 2014. It also shows you the growth rate which, at 4.79%, is in keeping with the annual 5% growth cap set by the BoS. You will note I have had to resort to the use of a lease for the Fire Initial Attack Apparatus as there were insufficient funds accumulated within the reserve fund to purchase it.

I was able to fund all of the projects which drew a positive CIPC recommendation with the exception of:

- Second Cruiser Replacement: At \$52k I was not able reasonably fit it into the 5% cap. While it will be some time before we can work our way out of our failure to replace a single cruiser in 2011 I do believe we can yet get the fleet in good shape with a one vehicle each year approach.
- Public Safety Building Slab Replacement: Given the unlikely potential to fund both this and the parking lot project in FY 2016, we were compelled to make a decision as which had the priority. There has been no substantive movement in the slab since the problem was first identified. We believe that continued monitoring through at least 2016 is the more prudent approach.

I have proposed funding several projects which did not draw a positive CIPC recommendation:

- Public Safety Building Energy Improvements: This \$30k is a much reduced scope from the DPW, should realize positive paybacks, and may draw a rebate/grant for NHECO of as much of 50% of the costs. I believe the project in its revised scope and bottom line costs is worthy of support.



J. Prouty
FY 2015 CAPEX to BoS
November 21, 2014

- DPW – Highway Water Treatment: This \$20k is a modestly reduced pricing from that first presented. I believe that providing a salt/chloride free water supply will substantially reduce labor costs and extend vehicle life and is worthy of support.
- Softball Field Initial Design & Estimates: This \$15,000 will allow the Town to undertake a needed survey and wetlands assessment from which to lay out a plan to address the softball field drainage and maintenance issues. At this time, I am not convinced it needs a complete rebuild as presented to the CIPC. I do believe it may be possible to tackle the issue in smaller steps perhaps even with work forces or volunteers. However, absent the research proposed, I do not believe we can know this to a degree of certainty upon which we might proceed with a lesser or phased rebuild,

Please feel free to contact me if you should have any questions or would like to discuss my reasoning or recommendations.



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Alison Kepple

From: David Bengtson <dbengtson@moultonboroughnh.gov>
Sent: Tuesday, October 21, 2014 4:24 PM
To: Carter Terenzini
Subject: Budget Documentation for Initial Attack Truck-Fire Dept. 2015 Budget
Attachments: 22584 HME Mini Pumper Demo Rev D.pdf; minievo-sellsheet.pdf; Window sticker prelim 10-14-14.pdf

Carter

Attached are the support documents for the initial attack apparatus listed for purchase in 2015 and as specified in the apparatus plan approved by the BoS

- Dimensional blueprints
- Sell/Cut Sheet
- Window Sticker

--
David Bengtson
Fire Chief/Fire Warden/Emergency Management Director
Town of Moultonborough
P.O. Box 446
1035 Whittier Highway
Moultonborough, NH 03254
603-476-5658
603-476-2738 Fax
dbengtson@moultonboroughnh.gov

Email sent to and from this address is subject to NH RSA 91-A (the NH Public Records Law) and may, subject to certain exemptions, be subject to disclosure to third parties.

QUOTATION

Lakes Region Fire Apparatus Inc

Moultonborough Fire Rescue Department
 Chief David Bengtson
 PO Box 446
 1035 Whittier Hwy
 Moultonborough, New Hampshire 03254
 603.476.5658
 603.476.2738
dbengtson@moultonboroughnh.gov

Lakes Region Fire Apparatus Inc
 Glenn Davis
 Po box 970
 West Ossipee, New Hampshire 03890
 603-323-7117
 603-323-7447
glenn@lakesfire.com

Exp. Date: 11/05/2014
 Quote No: 10067-0001
 10/14/2014

PART NO	S	DESCRIPTION	QTY	PG
		== Bid Specifications - 2.914 ==	1	1
02-02-0600	>	Cover Page, Commercial Chassis, Pumper	1	1
04-12-0400	-	Inspection Trip, (1) For (2) Persons, Air Trvl As Required	1	2
04-14-0400	-	Apparatus Familiarization, {qty} Days	2	2
04-16-3000	>	Delivery, (270) Calendar Days - Pumper, Tanker, Rescue	1	2
06-02-0202	-	Warranty Response, Commercial Chassis	1	3
		== Initial Attack Pumper - CrewCab - 2.914 ==	1	4
08-22-2001	>	Apparatus Body Designation, Model Ahrens-Fox	1	
10-10-0321		2014 Ford F-550 Chassis, 4x4 SD Crew Cab XL - Four Standard Side Doors	1	4
10-40-SB02	-	Ford Standard Driver & Officer - 2 Rear Bostrom SCBA Crew Seats	1	6
10-40-SD00	-	Cab Console, Ford	1	6
10-40-SD04	-	Console Options	1	6
10-40-SD22	-	Cup Holders, Dual Port USB, Console Front (2)	1	6
10-40-SD32	-	Notebook Holder, Console Front	1	6
14-10-40Q2	-	Aluminum Wheels	1	6
14-10-GW01	-	Tire Pressure Monitoring Device - 2 Axles - LED Alert	1	7
14-14-W010	-	1480 Series Drivelines	1	7
14-40-A012	-	Bright Finished Grille Guard	1	7
14-40-AB22	-	Stainless Cab Entrance Bars	1	7
14-40-H200	-	Electronic Siren - Whelen - Model 295SLSA1	1	7
14-40-H202	-	Speaker, Siren - 100w	1	7
14-40-Q001	>	Ford Single Color Paint	1	7
14-45-T010	-	40 Amp - Battery Charger - ProMariner 1240	1	7
14-45-T012	-	Kussmaul 20 AMP - 120v - Super Auto Eject	1	8
		PUMP ENCLOSURES, PUMPS, VALVES, INLETS, OUTLETS	1	
20-02-0100	>	HydraTechnology, Pump House Design Requirement	1	8
20-02-0204		Pump Enclosure, Side Mount, 24" Wide	1	9
20-12-0600	-	Heater, Pump House, 53,500 BTU Hot Water w/12V Fan	1	9
20-12-1200	>	Heat Pan Enclosure, Removable	1	9
20-14-0104	-	Pump Service Access	1	9
20-14-0306	-	Control Panel, Side Mount Module	1	10
20-15-0110	-	Identification Labels - Metal Tags	1	10
20-16-0200	-	Pump Panel Finish, Brushed Stainless Steel	1	10
20-18-0404	-	Controls & Gauges, Side Mount	1	10
20-18-1420	-	FRC In Control 400 Pressure Governor, Engine Monitor and Pressure Display	1	10
20-18-1550	-	2-1/2" Pressure Gauges, 0-400 psig - English	1	11

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PART NO	S	DESCRIPTION	QTY	PG
20-18-1570		-- Pump Panel LED Lighting	1	11
30-26-0410		-- Gauge, (1) Water Tank Level - FRC Tank Vision	1	12
Side Mount Pumps			1	
20-21-2300		-- Pump, Midship, Hale "DSD", 750-1500 GPM	1	12
20-26-1000		-- Pump Rating, Hale, 1500 GPM	1	13
20-27-0100		-- Altitude Requirements, 0' to 2000 Feet Above Sea Level	1	13
22-06-0400		-- Primer, Oil-less, Hale ESP	1	13
22-08-0200		-- Pump Shift, Pneumatic w/Label, Indicator Lgts, Mtd Cab/PPnl	1	13
22-10-0825		-- Mechanical Seal, Inboard Side, Spring Loaded, Self Adjusting	1	14
22-11-0200		-- Anode, Water Pump	1	14
22-14-1700		-- Intake Pressure Relief Valve, TFT	1	14
22-18-0400		-- Master Drain, Class 1, Manual Mtd Pump Panel	1	14
22-20-0100		-- Certified NFPA Pump Test, Completed Apparatus Certificate	1	14
22-24-0200		-- Pump Warranty, Hale, Five Year	1	15
22-30-0200		-- Electronic Manuals, Pump Service and Operation	1	15
Steamer Inlets			1	
24-02-0400		-- Steamer Inlet, 6" NST Thread, L/S w/Strainer - Hale - No Intake Valves	1	15
30-40-1060		-- Cap, 6" Long Handle - HME Logo	1	15
24-02-0500		-- Steamer Inlet, 6" NST Thread, R/S w/Strainer - Hale - No Intake Valves	1	15
30-40-1060		-- Cap, 6" Long Handle - HME Logo	1	15
Left Side Small Intake			1	
24-21-0034		-- Pump Side Intake, Left Side	1	15
24-21-0426		-- Suction Inlet, Side 2.5" - Side Operated Module	1	15
24-21-1055		-- Suction Valve Control, Swing Type, Side, Adj To Valve	1	15
30-40-1125		-- Intake Plug, (Qty) 2.5" w/Cap & Chain	1	15
Left Side Pump Panel Discharges			1	
26-03-0190		-- Discharge, Left Side	1	15
26-03-0425		-- Discharge, Side, 2.5" - 30 degree Elbow - Manual Control	1	15
30-41-5025		-- Discharge Cap, (Qty) 2.5" Chrome Vented Rocker Lug w/Chain	1	16
Right Side Pump Panel Discharges			1	
26-03-0300		-- Discharge, Right Side Front	1	16
26-03-0430		-- Discharge, Side, 3" - 30 degree Elbow - Manual Control	1	16
30-41-5030		-- Discharge Cap, (Qty) 3" Chrome Vented Rocker Lug w/Chain	1	16
26-03-0340		-- Discharge, Right Side Rear	1	16
26-03-0440		-- Discharge, Side, 4" - Straight - Electric Control	1	16
30-40-4443		-- 4" NST F to 4" Storz - 30degree - Swvl Rkr Lug - (Qty)	1	16
30-40-5010		-- (Qty) 4" Storz w/Cap & Chain	1	16
Crosslay Assemblies			1	
28-11-0810		-- Pump House Crosslay, (2) Beds, 1-1/2 double stacks	1	16
28-12-2200		-- Cover, Crosslay, Vinyl w/End Flaps	1	17
28-14-0400		-- Cover Color, Crosslay, Vinyl, Midnight Black	1	17
Ball Valves			1	

PART NO	S	DESCRIPTION	QTY	PG
30-00-0300		-- Ball Valves, Elkhart, Brass	1	17
		Tank Plumbing and Indicators / Gauges	1	
30-20-0600		-- Piping, Tank To Pump, 3" w/3" Air Operated Ball Valve	1	17
30-22-0400		-- Tank Refill, 2" Line w/ 1/4 Trn Bll Vlv	1	17
		Foam Systems	1	
20-32-5690		> Fire Research "TurboFoam" (Direct Inj 2.6 GPM - Class A Only)	1	17
20-32-5052		-- Class 'A' Foam Operation Only	1	18
20-32-7075		-- Foam Tank Refill System, HME Ahrens-Fox System	1	18
20-34-0199		-- Foam Syst Outlets - Mini Pumper	1	18
20-32-6915		> Hydraulic Driven 85 CFM CAFs compressor	1	19
20-34-0424	S	-- CAFS Foam Outlets, (2) 1-1/2" Crosslay Discharges	1	19
		APPARATUS BODY DESIGN AND CONSTRUCTION	1	
32-02-0100		Body Design and Construction, Utility/Mini, Stainless Steel	1	19
32-02-9000		-- Compartment Interior Finish	1	21
46-18-0892		-- Rear Tailboard, 8", LaserGrip Stainless Steel	1	21
		EXTERIOR COMPARTMENTATION AND EQUIPMENT	1	
40-01-2130		Frame Extension, Class IV Hitch Rear	1	21
40-01-2210		-- Rear Frame Extension - Hot Dip Galvanized	1	21
40-02-0180		Ext Compartment Design and Construction	1	21
40-02-0204		-- Compartment Ventilation w/Filtration	1	21
40-02-0288		> Compartment Body - 400 gallon - Initial Attack Mini Pumper	1	22
		Water / Foam Tanks and Equipment	1	
30-04-0488		-- Water Tank Capacity, T-Tank, 400 US Gallons - Mini	1	22
30-02-0900		-- Tank Fill Tower, 8" x 8", w/4" Vent	1	22
30-10-1400		-- Water Tank Supplier - Builder's Selection	1	22
30-12-0090		-- Cubic Ft, Body 139/Hsbd 40, Hosebed Height, 44", 108" OAL	1	22
30-14-3001		-- Foam Tank, (1) 15 Glns, Cls A, Tank Internal	1	22
		HOSEBED	1	
34-02-0120		-- Hosebed, S/S w/5" Extnd Sds/Rmvbl HD Ext Alm Firbrds	1	23
34-06-0310		-- Hosebed Cover, Black	1	23
34-04-0600		> -- Dividers, (Qty) Hosebed, Adjustable, Smth Alum w/Radius Crnr	2	23
		LEFT SIDE EXTERIOR COMPARTMENT DIMENSIONS	1	
40-12-004M		-- Left Side Compartments - Mini Pumper	1	23
40-15-0094		-- Roll Up Doors, L/S, Painted Finish - Mini Pumper	1	23
40-16-0400		-- Door Latches, L/S, Non-Locking Lift Bar w/Door Ajar Switch	1	24
		FENDER CONFIGURATIONS	1	
41-00-0001		-- Wheel Area, Single Axle	1	24
46-02-0202		-- Fuel Fill, L/S Rr Fndr w/Door, Label	1	24
46-06-0406		-- Fenderettes and Wheel Well Liners - Stainless	1	24
46-08-0200		-- Mud Flaps, Rear	1	24

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PART NO	S	DESCRIPTION	QTY	PG
RIGHT SIDE EXTERIOR COMPARTMENT DIMENSIONS			1	
42-02-004M		-- Right Side Compartments - Mini Pumper	1	24
42-07-0094		-- Roll Up Doors, R/S, Painted Finish - Mini Pumper	1	24
40-16-0400		-- Door Latches, L/S, Non-Locking Lift Bar w/Door Ajar Switch	1	25
REAR BODY EXTERIOR COMPARTMENT DIMENSIONS			1	
42-12-0798		-- RR1, Ext Compt, Rear, 33-1/2" H x 48" W x 27" D, Full Height	1	25
42-23-0204		-- Roll Up Door, Rear, Satin Anodized Finish, Full Height	1	25
42-26-0200		-- Door Latch, Rear, Non-Locking Lift Bar w/Door Ajar Switch	1	25
84-04-5050		-- Chevron, Rear Body NFPA, 6" - Pumper Tall Rear Door	1	25
84-04-8002		-- Chevron Color - Red and Yellow Reflective	1	25
EXTERIOR BODY COMPONENTS			1	
Compartment Top Storage			1	
72-00-001M		-- Compartment Top Ladder Group - 8-Fold, 8-Roof, 14-2 Sec	1	25
72-04-0258		-- Ladder, 8' Roof, Duo-Safety, Channel Rail, Aluminum	1	25
72-06-0300		-- Ladder, 8' Fldng Attic, Duo-Safety, Aluminum	1	25
72-08-0301		-- Ladder, 14' Two-Sect Ext, Duo-Safety, Solid Beam Aluminum	1	26
46-09-0234		-- Tray, (2) 9' Suction, R/S, Abv Cmpt - Mini	1	26
46-10-0204		-- Lights, Compts, w/Auto Swtch, Dr Ajar Indicator	1	26
46-14-0222		-- Lights, Underbody, (6) Model 40, Activate w/Parking Brake	1	26
46-16-0311		-- Steps, Folding, Rear of Body - Three	1	26
46-18-0710	>	-- Upgraded Folding Step with LED light	3	26
HEADLIGHT / TAILLIGHT / TURN / ICC LIGHTING			1	
55-01-0124		-- Commercial Cab - Mini	1	
55-02-2004		-- Body - LED - ICC Lighting - Reflectors	1	26
55-06-0430		-- Rear Stop/Tail/Turn/Backup - ALL LED - Whelen	1	27
55-06-0480		-- Back Up Alarm	1	27
55-06-1000		-- License Plate Bracket w/Light	1	27
WARNING LIGHT PACKAGES			1	
57-01-Z348		-- Whelen - LED - Small Vehicle Package - Includes Upper Rear Warning Lights	1	
57-04-3310		-- Lightbar, Frt, Whelen - Justice - LED	1	27
57-20-3406		-- Brush Guard Front Warning, Whelen - LED	1	27
57-30-3404		-- Brush Guard Side, Whelen - LED	1	27
57-34-3418		-- Body Side, Forward Wheelwell Area, Whelen - LED	1	27
57-40-3418		-- Upper Rear, Whelen - LED - Type 6	1	27
57-42-3306		-- Rear, Whelen - 600 Series - Super LED	1	27
57-03-1000		-- Lens Color - Both Red	1	28
BODY WORK LIGHTS			1	
58-14-0160		-- FRC - LF Corner - Utility	1	28
58-15-0910		-- FRC, Spectra, Ultrabright LED, 20,000 Lumens, 12VDC	1	28
58-15-8004		-- Lamphead ON / OFF Switch	1	28

PART NO	S	DESCRIPTION	QTY	PG
58-15-8010		-- FRC, Bottom Raise Pole - 530	1	28
58-14-0170		-- FRC - RF Corner - Utility	1	28
58-15-0910		-- FRC, Spectra, Ultrabright LED, 20,000 Lumens, 12VDC	1	28
58-15-8004		-- Lamphead ON / OFF Switch	1	28
58-15-8010		-- FRC, Bottom Raise Pole - 530	1	28
SHELVES - MINI PUMPER			1	
48-03-3210		Shelf Package, Deep - R1, L1, R3, L3	1	29
48-08-0600		-- Dri-Dek Mat, Installed (Qty) Shelves/Trays, Ext Compt	4	29
48-08-1000		-- Dri-Dek Mat Locations, Specify Ext Compts/Shelves/Trays	4	29
48-10-1010		-- Dri-Dek Color - Black	4	29
48-03-3310		Shelf Package, Deep - R2, L2	1	29
48-03-3410		Shelf Package, Shallow - RR1	1	29
TRAYS			1	
48-04-0106		> Tray Package, Pullout, Floor - L1, L3, R1, R3	1	29
48-08-0600		-- Dri-Dek Mat, Installed (Qty) Shelves/Trays, Ext Compt	4	29
48-08-1000		-- Dri-Dek Mat Locations, Specify Ext Compts/Shelves/Trays	4	29
48-10-1010		-- Dri-Dek Color - Black	4	29
FOXTRAX			1	
48-14-01MP		Toolboards, FoxTrax, Mtd Rear Wall, L2, R2 Compartments	1	29
70-24-1010		Wheel Chocks, (2) Worden 7HY HD, Yellow Alum - OES	1	29
REFLECTIVE STRIPING			1	
84-02-2000		Striping, 1"x4"x1" Scotchlite, Reflective, Vhcl Prmtr	1	30
84-04-1210		-- Body Stripe Flare, 45 Degree Up And Over Rear Axle	1	30
84-04-3010		-- Base Stripe Color, White Reflective	1	30
84-04-3150		-- Accent Stripe Color, Gold Reflective	1	30
WARRANTIES, MANUALS, MISCELLANEOUS DOCUMENTS			1	
90-03-1000		Water Tank Warranty - Service Life	1	30
90-04-1000		10 Year Apparatus Body Structural Warranty	1	30
90-05-1000		10 Year Stainless Piping Warranty	1	30
v2.813 - RELEASE DATE - 01/09/14			1	
DEALER ===== DEALER ===== DEALER			1	31
LR-DE-PREC		Preconstruction conference	1	31
LR-DL-EQUI	S	DEALER SUPPLIED ITEMS	1	31
LR-DL-EQZ1		1.5 NSTF x1.5 NPSHM adapter Chrome	2	32
LR-DM-UCT1		Apparatus Undercoating	1	32
LR-TT-DPRP		DEALER PREP	1	32
LR-TT-DTDP		Deliver to Customer	1	32
LR-TT-DTEP		TEMPORARY REG & STATE INSPECTION	1	32
LR-TT-W11.		11 MONTH WARRANTY INSPECTION	1	32
LR-TT-W122		APPARATUS FAMILIARIZATION	1	32

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MINI-EVO™



AN EVOLUTION IN MINI-PUMPER PERFORMANCE AND DESIGN

The HME MiniEvo™ represents an evolutionary step forward in mini-pumper engineering and design by offering full-size pumper performance and functionality – while keeping mini-pumper agility, economy and value intact.

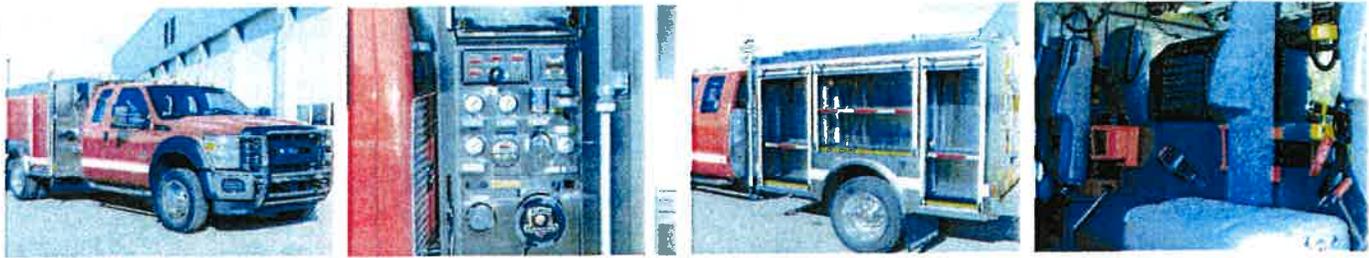
With HME Hydra Technology™ the HME MiniEvo™ offers fire suppression capability ordinary mini-pumpers just can't match. And with an expanded HME Stainless Steel body the HME MiniEvo™ also offers more compartment and hosebed storage than ever before.

If you were looking for unexpected capacity and big performance in one small, economical fire apparatus, it's time to take a closer look at the new HME MiniEvo™.

SMART. TOUGH. DRIVEN.



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Engineering big performance in one small but smart fire truck.

The HME MiniEvo™ packs more fire fighting capability than ever before thought possible in a mini-pumper design with HME Hydra Technology™ and a 1500-GPM pump rating. It is full-size pumper fire suppression power ordinary Type-6 mini-pumpers can't come close to matching.

The corrosion resistant and durable HME Stainless Steel body has also been expanded above and beyond traditional mini-pumper profiles to provide 139-cubic feet of compartment storage, plus 40-cubic feet of hosebed storage. The HME MiniEvo™ is also available in either a two-door or four-door crew cab, with optional SCBA seating, to further expand its fire and rescue capability.

- HME Hydra Technology™ with 1500-GPM rating.
- 500-gallon water tank.
- HME corrosion resistant stainless steel body raised to 57-inches.
- 139-cubic feet of compartment storage.
- 40-cubic feet of hosebed storage.
- Ford F-550 4x4 chassis with 19,500 lbs GVWR suspension.
- 300-horsepower engine generates 660-foot pounds-of-torque.
- Available in two-door or four-door crew cab configuration.
- Optional SCBA seating to expand fire and rescue capability.



www.firetrucks.com



Specifications and options shown are subject to change.
ME0214-25

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MOULTONBOROUGH POLICE DEPARTMENT
Chief Leonard J Wetherbee Jr.
P.O. Box 121, 1035 Whittier Hwy
Moultonborough, NH 03254
(603) 476-2400
lwetherbee@moultonboroughnh.gov

Date: October 9, 2014
To: Carter Terenzini, Town Administrator
From: Leonard Wetherbee
Re: FY15 Budget Submission Memo

CAPITAL PROGRAM:

This year reflects two (2) vehicle replacements, both utility models, fully equipped.

THE COMMUNITY SUBSTANCE ABUSE PREVENTION & EDUCATION PROGRAM:

FY2014 \$0.0 budgeted, \$900.00 expended for Alcohol Curriculum.
FY2015 \$12,500 Budget request.

Education Component
\$1,000 for Alcohol Curriculum
\$4,000 for speaker fees

SUPPLIES
\$1,000

PERSONNEL
\$6,500 Coordinator stipend/salary

FUND:

ACCOUNT NUMBER:

ACCOUNT NAME: Capital Expense

Description	Quantity	\$ Per Unit	Extension	FY 2015 Request
Vehicle #1				
2015 Ford Police Interceptor				\$28,356
3yrs/100,000 mile Warranty				\$1,015
Equipment Strip/Install				\$10,753
Watch Guard Video System				\$5,095
Hint Mount/keyboard for MDT				\$700
Motorola Cruiser Radio				\$3,224
Decals				\$620
Vehicle Total				\$49,763
Vehicle #2				
2015 Ford Police Interceptor				\$28,356
3yrs/100,000 mile Warranty				\$1,015
Equipment Strip/Install				\$10,753
Watch Guard Video System				\$5,095
Hint Mount/keyboard for MDT				\$700
Motorola Cruiser Radio				\$3,224
Decals				\$620
Vehicle Total				\$49,763
PD Communications CRF**				\$0
Community Substance Abuse				\$0
Grand Total				\$99,516

Will be applying for NH Highway Safety Grant for One (1) Watch Guard Video System and one (1) Stalker Radar.
Which will pay for half of each.

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Alison Kepple

From: Leonard Wetherbee <lwetherbee@moultonboroughnh.gov>
Sent: Tuesday, October 07, 2014 2:59 PM
To: 'Carter Terenzini'; 'Alison Kepple'
Subject: Capital Project, Cruiser Purchase Budget Sheet Explanation from Sgt Fulton

Moultonborough Police Department Cruiser Budget (2 cruisers, utility models)

- 1.) **The Sign Shop**-Decals for new car \$619 each.
- 2.) **OME Motorola APX6500**. Radio for new car, \$3,223.63 each. This is to replace the older model radios that we have in several of our cars. Motorola is no longer making parts for the older models. We have been replacing them every year.
- 3.) **OME Quote #OTE007443** Inner light bar which mounts on the inside of the front windshield, siren control box for the vehicle and programming \$2,926
- 4.) **OME Quote #QTE007442** push bumper with lights, prisoner cage and prison plastic seat for new car. \$2,975 (Note* first line item Siren Remote is removed. It was not supposed to be in there. Submitted budget already reflects this).
- 5.) **OME Quote # QTE007441** programming of new radio and all equipment for new car, \$4,752.00. (Note* due to Ford changing models we have been forced to get all new equipment. As these new models get replace most of the equipment if in working order will be able to be put in to the car it is replaced with).
- 6.) **OME Quote #QTE007552** Havis Integrated Control System and labor to install \$4,025
- 7.) **Hint Mount** \$299.50. This is the Keyboard mount for inside the car.
- 8.) **Man & Machine** \$385.00. This is the keyboard for the car. This key board is rubber coated and is spill proof and back lit. We currently have 2 in use.
- 9.) **Lakes Region Computer** \$1,739.92. This is for 2 laptops to put in the 2 new cars. These are to replace older model XP laptops that have missing keys. These laptops were bought in 2009 and 2007.
- 10.) **TMDE Labs Radar replacement**. \$2,230.00 this is the last older radar that needs replacement. We replace all other radars in 2014.
- 11.) **Watch Guard Video** \$5,095. This is a replacement video system. This is a new HD video system that does not use DVD. We have 2 of these on line now and have not had any issues with them. Our 4 other systems are 1st generation units that have been in service for years and are no longer in warranty and are have been down several times for repairs.

*Note. Highway Safety Grants will be submitted for the radar and 1 video unit. This will reimburse us 50%.

Leonard J Wetherbee Jr
Chief of Police

Moultonborough Police Department
P.O. Box 121
1035 Whittier Highway
Moultonborough NH 03254-0121

603-476-2400

mail sent to this address is subject to NH RSA 91-A (the NH Public Records Law) and may, subject to certain exceptions, be subject to disclosure to third parties.

DPW CAPITAL

DPW Equipment	2015 Pay loader with attachments	\$185,000.00
	(Replacement of 1995 Komatsu 250 loader-WMF)	
DPW Facilities	Energy/Lighting Project	\$30,000.00
DPW Facilities	Highway Department Water treatment	\$20,000.00
DPW Facilities	PSB Parking Lot Engineering	\$10,000.00
DPW Roads	2015 Road Projects	\$810,000.00

Town of Moultonborough Public Works

P.O. Box 139, 68 Highway Garage Rd
Moultonborough, NH 03254
603-253-7445- Office
603-476-2400- Dispatch
603-253-7445- Fax
e-mail: skinmond@moultonboroughnh.gov



**Scott D. Kinmond, Highway/Road Agent
Director of Public Works**

MEMO

To: Carter Terenzini, Town Administrator
From: Scott D. Kinmond, Highway/Road Agent
Re: 2015 Budget Request-
Capital- PSB Energy- Electrical
Date: November 18, 2014

PSB-Town Hall	Energy electrical upgrades- NHEC energy grant 50%	
	PSB- Lobby lights	
	PSB- Exterior wall lights @ doorways	
	PSB- Lobby air lock can lights	
	PSB- Walkway Bollard lights	
	Town Hall Parking lot lights	
	Occupancy sensors	\$ 26,000.00
	Electrician installation	\$ 3,205.00

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80 PEPSI ROAD
 MANCHESTER NH 03109-5303
 Phone: 603-624-4341
 Fax: 603-624-8614

To: TOWN OF MOULTONBOROUGH
 6 HOLLAND STREET
 MOULTONBOROUGH NH 03254
 Attn: ANDY DAIGNEAU 10/14/2014
 Phone: 603-476-2347 TOWN HALL
 Fax: 603-476-5835
 Email: ronald.gadouas@graybar.com

Date: 10/20/2014
 Proj Name: TOWN OF MOULTONBOROUGH
 GB Quote #: 221231436
 Valid From: 10/11/2014
 Valid To: 11/10/2014
 Contact: Ronald Gadouas
 Email: ronald.gadouas@graybar.com

Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

Item	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
100	7 EA	LUXO LAMP	E5H4F35G	E-LUX T5 HO 3500K TUBE DLC Listed per the Factory	\$51.41	1	\$359.87
Item Note:		Plus Frt. 1-2 WEEKS		PSB - Lobby Lights			
200	15 EA	HUBBELL LTG	BRLU-04	EUROLUXE® SERIES Wall/Surface Mount LED Fixture	\$193.44	1	\$2,901.60
Item Note:		Frt. Allowed. Lead Time: 4-6 Weeks		PSB - Exterior wall mounts & downways			
300	15 EA	HUBBELL LTG	BR-G4	Cast aluminum guard for round fixture-White	\$20.21	1	\$303.15
Item Note:		Frt. Allowed Lead Time: 4-6 Weeks					
400	4 EA	VANTAGE LIGHTING	VP1018SLED-30-35- WHT-SCL	CYLINDER STYLES Pendant Mount 10" x 18" Vertical LED	\$323.16	1	\$1,292.64
Item Note:		PLUS FRT. Lead Time 3-4 Weeks		PSB - Airlock CAN Lights - 18hrs Per day.			

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

To learn more about Graybar, visit our website at www.graybar.com

24-Hour Emergency Phone#: 1-800-GRAYBAR

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

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To: TOWN OF MOULTONBOROUGH
 6 HOLLAND STREET
 MOULTONBOROUGH NH 03254
 Attn: ANDY DAIGNEAU 10/14/2014

Date: 10/20/2014
 Proj Name: TOWN OF MOULTONBOROUGH
 GB Quote #: 221231436

Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

Item	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
500	10 EA	HOLOPHANE	MPLT1104KASBELPC SR	RETRO FIT 110 WATT, 4K SERIES, AUTO SENSING 120-277 VOLTS, BLACK,PHOTO CONTROL RECEPTACLE, PCS DTL TWISTLOCK PHOTO CONTROL LESS OPTIC AND TOP CASTING.	\$1,308.82	1	\$13,088.20
Item Note: Frt. Allowed Lead Time: 8 Weeks. <i>Town Hall Parking Lot.</i>							
800	11 EA	RAB ELEC MFG	BLEDR24Y	LED Round Bollard 42" 24watt Warm Bronze	\$454.44	1	\$4,998.84
Item Note: Frt. Allowed Lead Time: Stock at Factory <i>PSB - Walkway Bollards</i>							

Total in USD (Tax not included): \$22,944.30

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

To learn more about Graybar, visit our website at www.graybar.com

24-Hour Emergency Phone#: 1-800-GRAYBAR

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

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Brian Blackadar

NH Lic. # 8625 • Electrical Contracting • MA Lic. #
MR681

PO Box 1596 • Center Harbor, NH 03226
603-455-3080
bblackadar@roadrunner.com

Proposal

10/29/14

Town of Moultonboro
PO Box 139
Moultonboro, NH 03254
Attn: Andy Daigneau

Desc: Install new lighting fixtures supplied by Town

Exterior wall building lights: \$ 35.00 ea. X 15 = \$ 525.00

Exterior Ballard lights: \$ 70.00 X 11 = \$ 770.00

Interior pendent lights \$ 65.00 X 4 = \$ 260.00

Occupancy sensors \$ 25.00 x10 = \$ 250.00

Parking lot pole lights per head \$ 60 x10 = \$ 600.00

LED's on front of town garage \$ 800.00

Thank you

} Project 1
2015

} Add to Project 1
Project 1
2015

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Carter Terenzini

From: Ray Korber <rkorber@kvpllc.com>
Sent: Monday, November 17, 2014 3:47 PM
To: 'Carter Terenzini'
Cc: 'Douglas Greiner'
Subject: States Landing Beach-Potential Projects

Carter –

Doug and I spoke regarding potential projects for the States Landing Beach area to be implemented by the neighborhood. Doug revisited the concept plan and below are some ideas to consider. Note that we recommend informing DES regarding potential improvements to be made prior to executing any work listed below to be sure you are not working outside regulatory requirements.

As previously discussed, the 10/8/14 task order is what we recommend as a starting point going forward to better ensure there is no rework as you proceed with the development of the proposed plan.

Please call with any questions.

Thanks, Ray

From: Douglas Greiner [mailto:dgreiner@g2plus1.com]
Sent: Monday, November 17, 2014 3:36 PM
Subject: States Landing 2015

Ray,

I looked over the concept plan and am challenged to find some tasks that can be done that wouldn't be potentially changed or removed once a park plan is approved. Had a chance to write down some thoughts before our call later in the afternoon.

Items that could be considered:

1. Define the outside limits of the proposed parking area which would allow us to plant some evergreens, etc to start a buffer planting between the parking area and park.
2. Layout the proposed pathway system to allow placement and installation of some picnic sites (tables, bench eats, BBQ's and Refuse containers) Fixtures to be connected to some small blocks of concrete set just below existing grade rather than a stone dust or concrete pad as Carter thought necessary during design discussions.

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3. Construction of Rain Garden D which is integral to proposed parking area but outside of the Shoreland 250' setback so I don't believe there would be any restrictions.

4. Construction of one or more of the horseshoe pits in area as illustrated. These are located between the 150' and 250' setbacks so I'd have to check if their pre-permit construction is problematic. Any new impervious SF associated with these would fall well within the allowable % that the overall site would allow.

A brief visit with Shoreland to explain the situation where the town wants a set of simple low impact projects for a one day volunteer affair in Spring 2015.

I will call you after 4:30 pm.

Douglas Greiner ASLA



Landscape Architecture Site Planning Graphics

70 New Road Salisbury New Hampshire 03268
p/f: 603 648 6434 dgreiner@g2plus1.com

www.facebook.com/g2.1LLC

KVPartners LLC

P.O. Box 7721, Gilford, NH 03247

Phone: (603) 513-1909 / Fax: (866) 587-0507

October 7, 2014

Mr. Carter Terenzini, Town Administrator
6 Holland Street
PO Box 139
Moultonborough, NH 03254

Re: Task Order
States Landing Beach Area Improvements
Schematic Design and Permitting Services

Dear Mr. Terenzini:

KVPartners is pleased to submit this Task Order for professional engineering services for the subject project. This Task Order includes the scope of services, schedule and fee to complete a schematic level design of proposed improvements to the States Landing Beach Area and prepare and submit permit applications to state agencies. KVPartners is under contract to provide professional engineering services to Moultonborough, New Hampshire (Town) under the Professional Engineering Services Agreement dated July 2009 and contract extension dated July 2012 (Agreement). All terms and conditions specified in the Agreement shall apply to this Task Order.

1. Scope of Services

Task 1 - Project Initiation

- 1.1 Attend a meeting with the Town to discuss outstanding issues, Town concerns, project requirements, project schedule, and the prosecution of the scope of services.
- 1.2 Obtain and review available data and information pertinent to the services as herein provided. Data and information may include, but not be limited to: concept plans; street and right-of-way maps; tax maps; topographic maps; and field surveys.
- 1.3 Perform a field reconnaissance of the project area to identify possible construction problems due to surface features and topography. The field reconnaissance will be completed with Town representatives to identify specific problems and relevant design issues.

Task 2 – Schematic Design

- 2.1 Assist the Town in retaining qualified firms or individuals (consultants) to complete field investigations (wetlands delineation; subsurface investigations; field survey) to obtain sufficient data and details to complete the services as herein provided. Services include: solicitation and review of proposals; coordination; and scheduling of work performed by consultants.

- 2.2 Complete a schematic level design of improvements to the States Landing Beach Area. The design will be based on the concept plans dated May 31, 2014 and field investigations completed under Task 2.1. The design will include: layout and nominal dimensioning of areas designated for specific park features and improvements; preliminary grading and recommendations for drainage improvements; relocation of existing structures; identification of erosion and sedimentation control measures; and site restoration requirements. The purpose of the schematic plans is to convey overall design intent, to determine the level of site impacts for submission of permits to state agencies and to assist the Town in identifying projects to be completed by local forces.
- 2.3 Attend meetings with the Town to discuss project progress, identify specific project requirements and develop plans for work items to be completed by local forces. Two meetings are scheduled under this task.

Task 3 - Permits and Agency Coordination

- 3.1 Prepare and submit one New Hampshire Department of Environmental Service (NHDES) Shoreland Permit Application on behalf of the Town for the proposed project.
- 3.2 Coordinate and/or attend meetings with regulatory agency officials, with or on behalf of the Town, to discuss project progress and identify specific project requirements for incorporation into the bid documents. One meeting is scheduled under this task.

Note: Submittal of any required permit applications or the performance of specialty services as required by state regulatory agencies not provided in this scope of services shall be considered an additional service. These additional services and associated fees can be included in the Task Order by amendment when specific requirements are determined.

2. Information and Services to Be Provided By Town

1. Provide backhoe and operator for test pits (if required).
2. Refer to the Agreement for additional requirements.

3. Schedule

The scope of services will be initiated upon receipt of authorization to proceed from the Town. Schematic plans will be completed within 5 weeks from receipt of base plans from surveyor. It is understood that completion of the scope of services is subject to regulatory agency review and is beyond the complete control of the Town or KVPartners.

4. Compensation and Payment

Compensation for professional services to complete the scope of services defined above shall be made on an hourly basis based on billing rates in effect at the time services are performed. Compensation for reimbursable expenses (mileage, printing, postage, telephone, consultants, etc.) shall be as specified in the Agreement. The total compensation is not expected to exceed \$19,620. Refer to the attached fee schedule for additional details. Payment shall be as specified in the Agreement.

5. Acceptance

If this Task Order meets with your approval, please have an authorized representative sign and date as indicated below. Please return one copy of this Agreement to my attention at P.O. Box 7721, Gilford, NH 03247.

If you have any questions or need additional information, please feel free to contact me at 513-1909. Thank you for the opportunity to serve the Town of Moultonborough.

Sincerely,
KVPartners

Raymond H. Korber, P.E., Principal

October 7, 2014
Date

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Date

**STATES LANDING BEACH AREA IMPROVEMENTS
MOULTONBOROUGH NH**

FEE SCHEDULE-SCHEMATIC DESIGN AND PERMITTING

TASK		HOURS				FEE
No.	Description	Principal Engineer	Technician	Landscape Architect	Total	
Professional Services						
1	Data Collection/Review	2		2	4	\$370
1	Field Reconnaissance	8		6	14	\$1,300
2	Consultant Coordination	10			10	\$950
2	Schematic Plan	20	6	40	66	\$5,920
2	Design Review	6			6	\$570
3	Permits/Agency Coordination	50	12	6	68	\$6,130
1-3	Meetings/Coordination	16		8	24	\$2,240
1-3	Project Management	12			12	\$1,140
	Total Hours	124	18	62	204	
	Hourly Rate	\$95	\$70	\$90		
	Total Labor	\$11,780	\$1,260	\$5,580		\$18,620
Subconsultants						
Expenses						
			Mileage	\$450		
			Reproduction	\$400		
			Postage	\$100		
			Telephone	\$50		\$1,000
TOTAL BUDGET						\$19,620

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Alison Kepple

From: Carter Terenzini <cterenzini@moultonboroughnh.gov>
Sent: Wednesday, October 29, 2014 2:10 PM
To: 'Alison Kepple'
Subject: FW: Estimate 3028 from Gilford Well Co.

I'll see you

Many Thanks

Carter Terenzini
Town Administrator

Town of Moultonborough
6 Holland St - PO Box 139
Moultonborough, NH 03254
Tel: 603.476.2347
Fax: 603.476.5835
www.moultonboroughnh.gov

Email sent to and from this address is subject to NH RSA 91-A (the NH Public Records Law) and may, subject to certain exemptions, be subject to disclosure to third parties.

From: Scott Kinmond [mailto:skinmond@moultonboroughnh.gov]
Sent: Wednesday, October 29, 2014 1:21 PM
To: 'Carter Terenzini'
Subject: FW: Estimate 3028 from Gilford Well Co.

Carter,

Please print email and attach to the Gilford Well water system quote for hwy garage.

Thanks,

Scott

Scott D. Kinmond, Highway/Road Agent
Director of Public works
Town of Moultonborough
P.O. Box 139
Moultonborough, NH 03254
603-253-7445- Office/fax
603-476-2400- Dispatch
603-556-1516- Cell
skinmond@moultonboroughnh.gov

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Gilford Well Company, Inc.
 1440 Lake Shore Road
 Gilford, NH 03249

Estimate

Date	Estimate #
10/28/2014	3028

Bill To:
Town of Moultonborough Scott Kimmond P.O. Box 139 Moultonborough, NH 03254

Ship To
Moultonborough Highway Garage Moultonborough, NH

Terms	Rep	Customer E-mail
Due upon receipt	NHH	skinmond@moultonboroughnh.gov
Item	Qty	Description
TNKNWC300	4	Tank: Norwesco 300 gal. 36"D x 79" H
2900	1	Reverse Osmosis 1000 gallon per day
2900	1	Goulds 1 HP Constant pressure Stainless steel Booster pump
2900	1	Trojan UV max c4 9 gpm ultra violet light
2900	1	Filter: Upflow acid neutralizer with bypass valve
FLTGWC481F25MSXT	1	Filter:GWC 481F w/2510 SXT 1.5 cubic ft. digital water softener
2900	1	Misc. fittings and consumables
LABMHPD	3	Labor: Mechanic & Helper per day
<p>Installation of four 300 gallon tanks with a 1000 gallon per day R.O. unit, UV light, Acid Neutralizer, water softener and a constant pressure booster pump. Note that the RO unit will provide approximately 500 - 750 gallons per day due to water temperature. The system will require a drain for the discharge from the R.O. unit. We recommend a drywell be dug outside. We have included to run the line to the dry well but the permit and the digging is to be done by others.</p>		
<p>Thank you. We appreciate the opportunity to bid this job.</p>		<p>Total \$17,432.16</p>

Accepted by: _____
 Date: _____

A signed estimate authorizes Gilford Well Company to complete the work described in this estimate and the customer agrees to the terms of payment.

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From: Norm Harris [<mailto:norm@gilfordwell.com>]
Sent: Wednesday, October 29, 2014 7:14 AM
To: Scott Kinmond
Subject: Re: Estimate 3028 from Gilford Well Co.

No. The maintenance is the labor and materials (cartridges and RO membranes) for us to visit the site twice per year and perform the needed service. The cost for this service is estimated to be \$1600.00 per year. (NOT \$3200.00). Electricity would be minor. I have never had anyone say they noticed any cost increase in their electric.

Thanks you for the questions. Please let me know if I can help with anything else.

Norm.

On Tue, Oct 28, 2014 at 4:40 PM, Scott Kinmond <skinmond@moultonboroughnh.gov> wrote:
Norm,

Thank you very much for the estimate. The semi annual maintenance cost of \$1600, (\$3200 annually) would be just for general maintenance or estimated additional costs of operating i.e. electricity etc. If not do you have any estimates of the operating cost side for additional electricity etc.

Also do you have any other recommendations or potential solutions to our water quality issues.

Thanks,

Scott

Scott D. Kinmond, Highway/Road Agent
Director of Public works
Town of Moultonborough
P.O. Box 139
Moultonborough, NH 03254
[603-253-7445](tel:603-253-7445)- Office/fax
[603-476-2400](tel:603-476-2400)- Dispatch
[603-556-1516](tel:603-556-1516)- Cell
skinmond@moultonboroughnh.gov

-----Original Message-----

From: norm@gilfordwell.com [<mailto:norm@gilfordwell.com>]
Sent: Tuesday, October 28, 2014 4:35 PM
To: skinmond@moultonboroughnh.gov
Subject: Estimate 3028 from Gilford Well Co.

Hello Mr. Kimmonds,

Please find the attached estimate to install a complete Reverse Osmosis

water filtration system to provide water for all taps and faucets in the highway garage. This system includes 1200 gallons of storage tanks, a reverse osmosis filter that will make 500 -750 gallons of water per day, a metered digital water softener, acid neutralizer, ultraviolet light, and a constant pressure booster pump. This will provide water that meets NHDES / EPA safe drinking water standards. We estimate the semi annual maintenance to cost \$1,600.00 per year for this system.

As a second option we could provide drinkable water to a few designated sinks only. This would give you clean drinking water but not water to wash vehicles with. A rough cost for this would be about \$1000.00 per sink.

If you have any questions please give me a call.

Thank you for the opportunity to provide this estimate. We look forward to working with you.

Best Regards,
Norm Harris.
VP Gilford Well Co.
603-524-6343

NORM HARRIS III
VICE PRESIDENT
GILFORD WELL CO.
603-524-6343





www.andersonequip.com

EQUIPMENT QUOTE

Corporate Office - Pittsburgh, PA

1000 WASHINGTON PIKE, BRIDGEVILLE, PA 15017 • 412-343-2300

Affiliate Locations

PA	NY	NH	ME
Cambridge Springs 814 398-8819	Albany 518 785-4500	Lancaster 603 788-5591	Bangor 207 942-0177
Clarion 814 226-4100	Buffalo 716 877-1992	Manchester 603 627-7696	Cumberland 207 829-5503
Clearfield 814 765-5311	Endicott 607 748-3400	VT	Farmington 207 778-6595
Somerset 814 443-2867	Olean 716 372-8822	East Montpelier 802 223-9589	Herron 207 848-7840
WV	Rochester 716 877-1992		
Charleston 304 756-2800	Syracuse 315 463-8673		
Fairmont 304 366-3075	Watertown 315 788-5512		

18 April 2014

TOWN OF MOULTONBOROUGH
68 HIGHWAY GARAGE RD
PO BOX 139
MOULTONBOROUGH, NH 032540139
ATTENTION:
REF QUOTE#: 61140199

Dear Sir,

We are pleased to quote the following for your consideration.

- **KOMATSU-WA270-7**
- WHEEL LOADER
- Engine, Komatsu SAA6D107E-2, 6 cylinder, turbocharged, air to air after cooled, cooled EGR, direct injection Tier 4 Interim emissions certified, diesel,
- Gross HP: 154HP (127kW) / 2000 RPM (SAE J1995)
- Net HP: 151HP (123kW) / 2000 RPM (SAEJ1349) ISO / 9249
- Fan, auto-reversing, hydraulic-driven
- KDPF - After-Treatment Assembly Consisting of KDOC and KCSF
- Komatsu Auto Idle Shutdown
- Starting aid, intake manifold preheater
- Differentials, torque proportioning, inboard planetary.
- Transmission, hydrostatic, 1 pump, 2 motors, full auto shift with speed range control.
- Cab, (ROPS/FOPS) (installed), includes; adjustable arm rests, adjustable work equipment levers, cigarette lighter/ ashtray, dome light, electrically heated rear window, air conditioner / heater / defroster / pressurizer, floor mat, front (intermittent) and rear wiper/washer, rearview mirrors (2 outside, 2 inside), right hand and left hand door access with steps and sunvisor, Hydraulic control, 2 spool (boom/bucket), multi-function mono lever control, with integrated transmission F/R switch and includes integrated third spool proportional switch (3 spool is optional), Monitor, 7 inch, LCD, color
- Radio, AM/FM with speakers and auxiliary jack, Rear view monitor, Seat, heated air suspension type, reclining with armrests (fabric), Seat belt, 3" width, retractable steering wheel, tilttable, telescopic.
- Voltage converter (12 volt, 5 amp x 2)
- KOMTRAX SYSTEM

\$143,391.00

Your COMPLETE Equipment Solution

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- 20.5-R25, MICHELIN, XHA, L-3 TIRES
- 3-Spool valve & piping including:
- 3-spool valve
- Mono-lever with integrated third spool
- Piping for third spool
- ELECTRONICALLY CONTROLLED SUSPENSION SYSTEM.
- LIMITED SLIPPED DIFFERENTIAL
- FENDERS - REAR FULL (includes front & rear mud flaps)

JRB-300HVCDI270

\$7,231.00

- JRB CAST MULTI PICK UP HYDRAULIC COUPLER.
- SET UP TO PICK UP BOTH THE STANDARD JRB 416 SERIES ATTACHMENTS & ISO ATTACHMENTS.
- COMPLETE WITH TWO NEW MOUNTING PINS DESIGNED TO FIT ON A KOMATSU WA270-7 WHEEL LOADER. 1,190 LBS.
- HYDRAULIC INSTALLATION KIT
- THIRD FUNCTION JUMPER HOSE KIT

JRB-270GP-300

\$7,495.00

- 3.0 CYD JRB GENERAL PURPOSE BUCKET, Q/C 106" WIDE, DRILLED FOR KOMATSU BOLT ON CUTTING EDGES INSTALLED, FEMALE ADAPTERS, 2,730 LBS.

CO-OP INDUSTRIE-L2180

\$10,144.00

- LOAD RITE MODEL L2180 DIGITAL WEIGH SCALE SYSTEM.
- INSTALLED

CRAIG MFG 11" SNOW PLOW

\$12,573.00

- CRAIG 11' HYDRAULIC REVERSIBLE PLOW, BUILT TO

Your COMPLETE Equipment Solution

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TOWN OF MOULTONBOROUGH
REF QUOTE#: 61140199
Page 3 of 3

ANDERSON EQUIPMENT
COMPANY

- FIT JRB COUPLER ON A KOMATSU WA270-7 WHEEL LOADER. INCLUDES FULL MOLDBOARD TRIP DESIGN, MOLDBOARD WEAR SHOES, AND BOLT-ON REVERSIBLE CUTTING EDGE. DESIGN ALLOWS FOR DOWN PRESSURE, FLOAT, AND OSCILLATION; 30 DEGREE ANGLE RIGHT OR LEFT; 9'6" CLEARED PATH WHEN ANGLED AT 30 DEGREES; 11' CLEARED PATH WHEN STRAIGHT. MOLDBOARD 44" TALL. PAINTED CRAIG BLUE.

TOTAL BEFORE TAX: \$180,834.00

Prices Quoted are F.O.B. Manchester, NH

Thank you for the opportunity to quote.

Sincerely,

ANDERSON EQUIPMENT COMPANY

ROBERT HUNT
(603) 627-7696

This quote is good for 30 days from above quote date. The terms of this agreement will not be binding until accepted in writing by a duly appointed manager of Anderson Equipment Company. Quoted prices are only for items listed above and do not include miscellaneous charges such as freight unless otherwise noted. This quote is subject to Anderson Equipment Company's current Sales Terms and Conditions which can be furnished upon request. Applicable Sales Tax will be added unless an Exemption Certificate is furnished.

Your COMPLETE Equipment Solution

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Scott Kinmond

To: Kathleen Barger
Cc: Donna Kuethe
Subject: Pathway Estimates

Kathy & Donna,

I reviewed and measured the segments of the pathway which I would rank as areas which would be the next to address relative to maintenance and safety. These areas are within the curved sections of Moultonborough Neck Rd.

Westerly side of Moultonborough Neck Rd.
(Sta. 84.00 to 94.50- HEB Plan)
1050' x \$35.00 per LF= \$36,750.00

Easterly Side of Moultonborough Neck Rd.
(Sta. 77.00 to 101.00- HEB Plan)
2400' x \$35.00 per LF=\$84,000.00

Total cost for both sides: \$120,750.00

This area was selected due to safety and maintenance concerns. The area is adjacent to a road segment which has a "S" curve.

Safety concerns: The curve sections allow for drivers to drift/drive off the pavement onto the soft/gravel shoulder area. This could potentially then lead an over correction and then possibly causing the vehicle to skid out of control and or cross or encroach upon the adjacent pathway and or the oncoming traffic. These types of driving occurrence have historically caused the shoulder area to become rutted along the pavements edge and magnifies the problem. This type of vehicle operation coupled with impairment by drugs, alcohol, and or driver distraction or inattention has led to the MV Accident deaths of 3 individuals in the past 10 yrs. (Verify with Chief Wetherbee) (photo area)

Maintenance concerns: The drainage from Moultonborough Neck Road, drains into the gravel shoulder panels on the low side of the super elevated sections, and the pathway elevations are too high to allow for proper sheet draining to occur. This causes the shoulder which is in the inside corner to be impregnated with the water, coupled with the traffic, hence causes rutting and erosion. This causes the edge of the roadway to become cracked and broken piece to become loose, with the gravel then spills into the pathway. (add photos of rutting next to roadway)

I hope this will help the committee's evaluation of how to proceed with the future pathway repairs.

Let me know if you need anything further.

Scott

Scott D. Kinmond, Highway/Road Agent
Director of Public works
Town of Moultonborough
P.O. Box 139
Moultonborough, NH 03254
603-253-7445- Office/fax
603-476-2400- Dispatch

Scott Kinmond

From: Scott Kinmond [skinmond@moultonboroughnh.gov]
Sent: Wednesday, June 26, 2013 3:17 PM
To: 'Kathleen Barger'
Cc: 'R.A. Russell'; 'Terry Finn'; 'Clelia MacKay'; 'Donna Kuethe'; 'Daniel Sturgeon'; 'Carter Terenzini'
Subject: RE: Pathway

Kathy & Committee,

Well, certainly the project went well, but was more expensive than planned. This was due to some under estimating on my part due to some inaccurate measurements being plugged into my mathematical formulas. I originally thought that we could complete both permitted sections with the amount of approximately \$85K (monies from Town funding accounts \$75-\$78K and some additional monies from the pathway fundraising account) In April I learned that the town's funding was approximately \$66,395, which is less than originally, this was due to the monies from 2010 & 2011 (\$75K) not being carried over, and some monies being spent out of the 2009 amount, which left a balance of \$28,895, which was added to the \$37,500 raised in 2013.

That all said, the current project has spent the following amounts:

Outside contractors: (i.e. paving \$40K, excavation)	\$55,190.93
Materials used: (i.e. 304.3 NHDOT spec'd gravel)	\$13,802.46
Subtotal (paid out of Pathway acct.)	\$68,993.39 -\$2598.39 (over)
Pending expenditures: Highway Markings	\$ 116.00
Pending expenditure: seasonal delineators	\$ 900.00
Town equipment	\$6604.08
Town Laborer	\$9737.39
Subtotal	\$16,341.47
Total Project Cost To date	\$84,251.01
Cost per LF (2600' @ 9')	\$32.40

I have been chasing my highway markings vender, who has been up against it with the lovely spring weather. I expect delivery of the seasonal delineators During the week of July 8th. I will be working to get some walking insignias for the pathway.

I am glad to meet with the committee to discuss some further options and financial planning regarding the remain portion of the Phase two.

Thank you for your letter to the editor, as it is greatly appreciated.

Scott

Scott D. Kinmond, Highway/Road Agent
Director of Public works
Town of Moultonborough
P.O. Box 139
Moultonborough, NH 03254
603-253-7445- Office/fax
603-476-2400- Dispatch
603-556-1516- Cell
skinmond@moultonboroughnh.gov

-----Original Message-----

From: Kathleen Barger [<mailto:fundconslt@roadrunner.com>]

Sent: Wednesday, June 26, 2013 7:10 AM

To: Scott Kinmond

Cc: R.A. Russell; terry finn; Clelia MacKay; donna kuethe; Daniel Sturgeon

Subject: Pathway

Scott,

Letter of thanks is in the Laconia Daily this morning!

Now what is the schedule for striping and the bike decals along that section?
People keep asking me, and I would appreciate knowing what will happen and when.
Also, what funds have been expended to date for the repairs?
Thanks,

Kathy=

KVPartners LLC

P.O. Box 7721, Gilford, NH 03247

Phone: (603) 513-1909 / Fax: (866) 587-0507

June 11, 2014

Mr. Carter Terenzini, Town Administrator
6 Holland Street
PO Box 139
Moultonborough, NH 03254

Re: Task Order
Playground Drive Softball Field
Conceptual Design

Dear Mr. Terenzini:

KVPartners is pleased to submit this Task Order for professional engineering services for the subject project. This Task Order includes the scope of services, schedule and fee to complete conceptual level design for improvements to the existing softball field at the Playground Drive Recreation Area. KVPartners is under contract to provide professional engineering services to Moultonborough, New Hampshire (Town) under the Professional Engineering Services Agreement dated July 2, 2009 and contract extension dated July 2012 (Agreement). All terms and conditions specified in the Agreement shall apply to this Task Order.

1. Scope of Services

Task 1 - Project Initiation

- 1.1 Attend a meeting with the Town to discuss outstanding issues, Town concerns, project requirements, project schedule, budgetary constraints, alternates and the prosecution of the scope of services.
- 1.2 Obtain and review available data and information pertinent to the services as herein provided.
- 1.3 Perform a field reconnaissance of the project area to assess existing conditions. The field reconnaissance will be completed with Town representatives.

Task 2 – Conceptual Design

- 2.1 Assist the Town in retaining qualified firms or individuals (consultants) to complete field investigations (wetlands delineation; subsurface investigations; field survey) to obtain sufficient data and details to complete the services as herein provided. Services include: solicitation and review of proposals; coordination; and scheduling of work performed by consultants.
- 2.2 Complete conceptual level design for the reconstruction of the existing softball field. The design will include: field layout and dimensioning; grading plan; drainage improvements; and site restoration requirements. The design does not include a drainage study or hydrologic/hydraulic

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computer modeling. The objective is to evaluate requirements to restore the softball field to original dimension and configuration at the current location.

- 2.3 Prepare one concept plan showing the location of the field on the site, proposed grading and drainage requirements, site impacts and constraints of construction. The purpose of the concept plans is to convey design intent for review and approval by the Town.
- 2.4 Prepare an opinion of probable construction cost for the project based on the level of detail developed for the conceptual design.
- 2.5 Coordinate and attend meetings with Hampshire Department of Environmental Service (NHDES) Wetlands Bureau to assess requirements for project approval in accordance with NHDES regulations. One meeting is scheduled under this task.
- 2.6 Attend meetings with the Town to discuss project progress. Three meetings are scheduled under this task.

2. Information and Services to Be Provided By Town

1. Provide backhoe and operator for test pits.
2. Refer to the Agreement for additional requirements.

3. Schedule

The scope of services will be initiated upon receipt of authorization to proceed from the Town. Concept plans will be completed within 90 days weeks from receipt of base plans from surveyor.

4. Compensation and Payment

Compensation for professional services to complete the scope of services defined above shall be made on an hourly basis based on billing rates in effect at the time services are performed. Compensation for reimbursable expenses (mileage, printing, postage, telephone, consultants, etc.) shall be as specified in the Agreement. The total compensation for professional services and out-of-pocket expenses is not expected to exceed \$9,130 (refer to attached Fee Schedule). In addition, it is recommended the Town budget \$4,000 for field investigations (wetlands delineation; test pits; field survey). Payment shall be as specified in the Agreement.

5. Acceptance

If this Task Order meets with your approval, please have an authorized representative sign and date as indicated below. Please return one copy of this Agreement to my attention at P.O. Box 7721, Gilford, NH 03247.

If you have any questions or need additional information, please feel free to contact me at 513-1909. Thank you for the opportunity to serve the Town of Moultonborough.

Sincerely,

KVPartners

Raymond H. Korber, P.E., Principal

June 11, 2014

Date

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Date

KVPartners

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**PLAYGROUND DRIVE SOFTBALL FIELD - CONCEPTUAL DESIGN
MOULTONBOROUGH NH**

FEE SCHEDULE

No.	TASK Description	HOURS			FEE
		Principal Engineer	Technician	Total	
Professional Services					\$8,530
1	Kickoff Meeting	2		2	\$190
1	Data Collection and Review	2		2	\$190
1	Field Reconnaissance	2		2	\$190
2	Consultant Coordination	6		6	\$570
2	Concept Plans	30	16	46	\$3,970
2	Cost Estimate	8		8	\$760
2	Design Review	4		4	\$380
2	Meetings/Coordination (Town, NHDES)	16		16	\$1,520
1-2	Project Management	8		8	\$760
	Total Hours	78	16	94	
	Hourly Rate	\$95	\$70		
	Total Labor	\$7,410	\$1,120		
Subconsultants					\$0
Expenses					\$600
		Mileage	\$200		
		Reproduction	\$250		
		Postage	\$100		
		Telephone	\$50		
TOTAL BUDGET					\$9,130

KVPartners LLC

P.O. Box 7721, Gilford, NH 03247

Phone: (603) 513-1909 / Fax: (866) 587-0507

October 29, 2014

Mr. Scott Kinmond, DPW Director
6 Holland Street
PO Box 139
Moultonborough, NH 03254

Re: Task Order
Public Safety Building Parking Lot Improvements
Design Phase Services

Dear Mr. Terenzini:

KVPartners is pleased to submit this Task Order for professional engineering services. This Task Order includes the scope of services, schedule and fee for the preparation of bid documents for the reconstruction of the Public Safety Building Parking Lot. The scope and fee for bid and construction phase services will be determined at the conclusion of the design phase. KVPartners is under contract to provide professional engineering services to Moultonborough, New Hampshire (Town) under the Professional Engineering Services Agreement dated July 2, 2009 and contract extension dated July 2012 (Agreement). All terms and conditions specified in the Agreement shall apply to this Task Order.

1. Scope of Services

Task 1 - Project Initiation

- 1.1 Attend a meeting with the Town to discuss outstanding issues, Town concerns, project requirements, project schedule, budgetary constraints, and the prosecution of the scope of services.
- 1.2 Obtain and review available data and information pertinent to the services as herein provided. Data and information may include, but not be limited to: street and right-of-way maps; tax maps; and topographic maps.

Task 2 – Design

- 2.1 Assist the Town in retaining qualified firms or individuals (consultants) to complete field investigations to obtain sufficient data and details to complete the services as herein provided. Services include: solicitation and review of proposals; coordination; and scheduling of work performed by consultants.
- 2.2 Perform field reconnaissance of the parking lot to assess existing conditions and identify deficiencies.
- 2.3 Complete the design of parking lot improvements. Design will include plan and typical sections, construction details and layout of drainage structures. It is understood that the existing limits of the parking lot will be maintained and grades modified as required to address existing drainage system deficiencies.
- 2.4 Prepare plans, technical specifications, contract forms and bidding requirements (bid documents) in a form suitable for public bidding. Specifications will be completed in CSI 3-part format with EJCDC General Conditions. Plans will be completed in accordance with KVPartners standards.

- 2.5 Prepare an estimate of probable construction cost for the project using unit quantities developed for the general bid as the basis of the estimate.
- 2.6 Attend meetings with the Client to discuss project progress and identify specific project requirements for incorporation into the bid documents. One meeting is scheduled under this task.

2. Information and Services to Be Provided By Town

Refer to Agreement.

3. Schedule

The scope of services will be initiated upon receipt of authorization to proceed from the Town. Preliminary (60% complete) plans will be submitted within 90 days from receipt of an existing conditions base plan. Final (90% complete) plans, specifications and cost estimate are expected to be submitted within 60 days from receipt of approval of the preliminary plans.

4. Compensation and Payment

Compensation for professional services shall be made on a lump sum basis in the amount of \$10,000. Compensation for reimbursable expenses shall be made as per the Agreement. Payment shall be as specified in the Agreement.

5. Acceptance

If this Task Order meets with your approval, please have an authorized representative sign and date as indicated below. Please return one copy of this Agreement to my attention at P.O. Box 7721, Gilford, NH 03247. If you have any questions or require additional information, please contact me at 513-1909. Thank you for the opportunity to serve the Town of Moultonborough.

Sincerely,

KVPartners

Raymond H. Korber, P.E., Principal

10/29/14
Date

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Date

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Alison Kepple

From: Karin Nelson <forkarin@hotmail.com>
Sent: Wednesday, November 05, 2014 6:43 PM
To: Carter Terenzini; Alison Kepple; bwoodruff@moultonboroughnh.gov
Subject: change in Proposed 2015 budget

Dear Carter, Bruce and Alison:

At our MMC meeting today, my fellow members pointed out that the math wasn't correct in this. In the original, I omitted the "Misc \$3000". Could you please replace my original budget letter with this one where the change is made.

Thanks!

Karin Nelson, Chair, MMC

"Dear BOS:

At our recent meeting on Wed (9/24/14), we approved a tentative budget for 2015.

We plan to do about as much DASH harvesting and hand-pulling of milfoil as we did this past summer. We anticipate using a bit more money for herbicide treatments than we did this year, but not as much as was budgeted in 2014. We are also planning on testing the use of temporary barriers around select shoal areas to contain the herbicide application and improve its effectiveness.

When we consider the Lake Host program, and other incidentals, the total projected 2015 budget is \$210,000. We have decided to keep our budget line item request at the \$200,000 figure again for next year since we will have approximately \$30,000 in the fund reserve that we can dip into if necessary.

Breakdown of projected 2015 Milfoil expenses:

Harvesting:	\$130,000
Herbicide	60,000
Test Barriers	10,000
Lake Host	7,000
Misc	<u>3,000</u>
Total	\$210,000

Respectfully submitted,

Karin Nelson, MMC chair"