

## **MEETING AGENDA**

**Mark Borrin & Kim Johnson with Town of Moultonborough Board of Selectmen**  
**February 23, 2023**

- 1. Introduction**
- 2. Timeline- Events/Efforts leading to today's meeting**
- 3. HUB Survey**
  - a. Results**
- 4. Overview of Plans**
- 5. Construction Cost Estimate**
- 6. Projected Budget '23-'24**
- 7. Questions and Answers**
- 8. Sponsorship/Pledge- Naming Donor Letter/Brochure**
- 9. Request Board of Selectmen to add an Article for the Community Center to May 2023 Warrant.**
  - a. Board to vote at their 3/2/23 regular meeting.**
  - b. Timeline for Bond/Note hearings etc. subject to NH Statutes**

## **TIMELINE**

- a. Town Meeting funding from May 15, 2021. \$75,000 was appropriated and approximately \$38,000 was spent on architect and estimator.
- b. Formation of HUB Group to gather and produce architectural plans.
- c. 18 months of work. Approx. 3500 hours.
- d. 100+ interviews with Stakeholders (Moultonborough Groups/Taxpayers/etc).
  - i. Meals on Wheels
    - 1. Moultonborough site council
    - 2. Ossipee Concerned Citizens
  - ii. Lions club
    - 1. Lions club Bingo group
  - iii. Women's Club
  - iv. Boy Scouts & Girl Scouts
  - v. Men's Breakfast
  - vi. Steamboat rally leadership
  - vii. Multiple community members
  - viii. Town employees
  - ix. Non-voting taxpayers
- e. Two (2) community forum listening sessions were held.
- f. Surveys, letters, postcards, community outreach for input.
- g. Meeting with other community center/ senior Center/ aquatic center owners and managers from Alaska to New Hampshire were held.
- h. Q&A's with multiple NH town leaders who have community centers and/or aquatic centers
  - i. Architectural firm
  - j. Licensed engineer / Building supply Company to review estimate and make recommendations.
- k. NH based builders were enlisted to review plans and scope of work completed by architect and estimator.

## The HUB Survey Results Summary

Total number of survey respondents:	<b>567</b>
Respondents who answered the question "Are you a Registered Voter"	Yes-478 No-89 11% of registered voters

Total number of respondents who answered the question "The HUB as designed contains the following key community facilities; - Modern function space with commercial kitchen where Meals on Wheels, the Lion's Club and other civic groups can call home - Function space available for other events such as weddings, birthday parties, meetings, etc., -An adult socialization space with living room feel, - Moultonborough Recreation Department offices, - Game Room, -Makers/Crafters Room, -Meeting Room, -Multipurpose Room for pickleball, basketball, volleyball, yoga, exercise classes, indoor walking track, voting, emergency shelter, and other community events, -Aquatic center with 5 lane swimming pool and therapy pool with a ramped entrance, - All areas of the building offer potential income generation. Do you feel The HUB as designed meets the multigenerational needs of Moultonborough?"

**563**

Responses from ALL respondents who answered the above question on meeting the multigenerational needs of Moultonborough.

Yes-409  
73%  
No-154  
27%

Number of Registered Voter respondents to the above question on meeting the multigenerational needs:

**473**

Registered Voter responses to the above question on meeting the multigenerational needs:

Yes-347  
73%  
No-126  
27%

Number of Non-registered Voter respondents to the above question on meeting multigenerational needs

**88**

Number of Non-registered Voter respondents to the above question on meeting multigenerational needs	88		
Non-registered Voter responses to the above question on meeting multigenerational needs:	Yes-61 69%	No-27 31%	
Total respondents who answered the question "Knowing that The HUB design is made up of the elements described above, do you support building The HUB?"	561		
Responses from ALL respondents who answered the above question on building The HUB:	Yes-375 67%	No-186 33%	
Number of Registered Voter respondents to the above question on support for building The HUB:	471		
Registered Voter responses to the above question on support for building The HUB:	Yes-314 67%	No-157 33%	
Number of Non-registered Voter respondents to the above question on support for building The HUB	89		
Non-registered Voter responses to the above question on support for building The HUB:	Yes-61 68%	No-28 32%	
Total Registered Voter Respondents who answered the question, "Noting the date and time of the 2023 Moultonborough Town Meeting, are you inclined to attend?"	468		
Registered Voter responses to the question "Noting the date and time of the 2023 Moultonborough Town Meeting, are you inclined to attend?"	Yes-416 87%	No-52 13%	

Total number of Registered Voters who answered they **WOULD** be inclined to attend Town Meeting AND responded to the question "Knowing that The HUB design is made up of the elements described above, do you support building The HUB?" **410**

Registered Voters who answered they **WOULD** be inclined to attend Town Meeting AND their responses to the question "Knowing that The HUB design is made up of the elements described above, do you support building The HUB?"

Yes-276	No-134
68%	32%

Total number of respondents to the question "Would you vote in support of building The HUB as designed if the impact to taxpayers was LESS than \$.36/\$1000 of town assessed property value?" **556**

Responses from ALL respondents who answered the above question on tax impact of building The HUB:

Yes-348	No-208
63%	37%

Number of Registered Voters who answered the above question on tax impact of building The HUB **467**

Responses from Registered Voters who answered the above question on tax impact of building The HUB.

Yes-294	No-173
63%	37%

Number of Non-registered Voters who answered the above question on tax impact of building The HUB **89**

Responses from Non- registered Voters who answered the above question on tax impact of building The HUB

Yes-54	No-35
61%	39%

Total number of Registered Voters who answered they WOULD be inclined to attend Town Meeting AND responded to the question "Would you vote in support of building The HUB as designed if the impact to taxpayers was LESS than \$.36/\$1000 of town assessed property value? 409

Registered Voters who answered they WOULD be inclined to attend Town Meeting AND their responses to the question "Would you vote in support of building The HUB as designed if the impact to taxpayers was LESS than \$.36/\$1000 of town assessed property value?

Yes-264	No-145
65%	35%

## OVERVIEW OF PLANS

- a. Fully ADA compliant facility on one level
- b. Function facility with commercial kitchen
- c. Adult social space
- d. Office space
- e. Meeting rooms
- f. Game room
- g. Craft/Makers room
- h. Multipurpose facility (Year-round)
  - i. Basketball
  - ii. Pickleball
  - iii. Volleyball
  - iv. Modified soccer
  - v. Athletic tournaments
  - vi. Indoor Track
  - vii. Voting
  - viii. Emergency shelter
  - ix. Arts/Craft fairs
- i. Aquatic facility (Year-round)
  - i. Swim lessons children/adult (private/group)
  - ii. Swim therapy
  - iii. Lap swimming
  - iv. Training for lifeguards
  - v. Aquatic rehab
  - vi. Swim team practice/meets
  - vii. Water aerobics
  - viii. Ai chi
  - ix. Aquatic yoga
  - x. Aquatic bootcamp & tread classes

**THE HUB**  
**CONSTRUCTION COST ESTIMATE**

2/22/23

<b><u>CONSTRUCTION COSTS</u></b>		
Building Construction Total		
Sitework		
	<b>CONSTRUCTION TOTAL</b>	<b>\$ 14,243,415</b>
<b><u>SOFT COSTS</u></b>		
<b>Construction Related Costs</b>		
Material Testing	\$ 50,000	
Miscellaneous	\$ 50,000	
Subtotal Construction Related Soft Costs	<b>\$ 100,000</b>	
<b>Design Consultants</b>		
A&E Fees	\$ 905,324	
Civil Engineering Fee	\$ 120,000	
Geotech: Site Exploration and Borings	\$ 15,000	
Subtotal Consultants	<b>\$ 1,040,324</b>	
<b>Management and Support</b>		
Site Survey	\$ 8,500	
Project Reimbursable Expenses	\$ 5,000	
Subtotal Management and Support	<b>\$ 13,500</b>	
	<b>SOFT COST TOTAL</b>	<b>\$ 1,153,824</b>
<b>*PROJECT TOTAL</b>		<b>\$ 15,397,239</b>
<b>* Includes:</b>		
7.5% Contingency	\$ 897,225.00	
7.5% Market & Inflation estimate	\$ 897,225.00	
Total Contingency included in Project Total	<b>\$ 1,794,445.00</b>	

A

JOB #	2020.26	THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE						<u>SD</u>
		8/23/2022		MTRL	EQPMT	SUB	LABOR	
DIVISION								
1	General Conditions		8,000	52,000	54,500	370,750	344,910	<u>830,160</u>
2	Existing Conditions				86,800			<u>86,800</u>
3	Concrete	197,670			84,505	145,375		<u>427,550</u>
4	Masonry				980,225			<u>980,225</u>
5	Steel	598,430	56,175	11,760	151,875			<u>818,240</u>
6	Carpentry	161,240	42,000	139,315	150,000			<u>492,555</u>
7	Thermal/Moisture				684,745			<u>684,745</u>
8	Doors/Glass				458,050			<u>458,050</u>
9	Finish				947,715			<u>947,715</u>
10	Specialties				92,445			<u>92,445</u>
11	Equipment				292,325			<u>292,325</u>
12	Furnishings				88,550			<u>88,550</u>
13	Special Construction				708,000			<u>708,000</u>
14	Conveying Equipment				X			<u>0</u>
21	Fire Suppression				411,870			<u>411,870</u>
22	Plumbing				407,825			<u>407,825</u>
23	HVAC				1,323,250			<u>1,323,250</u>
26	Electrical				1,362,235			<u>1,362,235</u>
27	Communications				see Div 26			<u>0</u>
28	Electronic Safety/Security				see Div 26			<u>0</u>
31	Earthwork				806,890			<u>806,890</u>
32	Exterior Improvements				340,325			<u>340,325</u>
33	Utilities				163,215			<u>163,215</u>
34	Transportation				X			<u>0</u>
35	Waterway/Marine				X			<u>0</u>
41	Material Handling				X			<u>0</u>
44	Pollution Control				X			<u>0</u>
	<b>SUBTOTAL</b>	<b>965,340</b>	<b>150,175</b>	<b>9,444,545</b>	<b>818,000</b>	<b>344,910</b>	<b>11,722,970</b>	
5%	Overhead & Profit						586,150	<u>586,150</u>
-1.50%	Volume Adjustment				not used		-175,845	<u>-175,845</u>
	Complexity & Phasing				not used			<u>0</u>
7.50%	Contingency				Concept cost contingency		879,225	<u>879,225</u>
7.50%	Market & Inflation				inflation to Fall 2023 job start & uncertain markets		879,225	<u>879,225</u>
3%	Bonds & Insurance						351,690	<u>351,690</u>
	<b>TOTAL</b>	<b>965,340</b>	<b>150,175</b>	<b>9,444,545</b>	<b>818,000</b>	<b>2,865,355</b>	<b>\$14,243,415</b>	
Conestco.	222 Mountain Road, Raymond ME 04071 ~ 207.627.4099 ph/fx						Opinions of Probable Cost ~ Construction Consulting ~ Value Engineering	

B

JOB #	2022.25	THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE							SD		
	page 1									8/23/2022	
Section	Description	Quantity/Unit	MTRL	EQPMNT	SUB	LABOR	OTHER	TOTAL	NOTES		
600	<b>Perf/Pay Bond</b>	Consol sht						<b>0</b>			
	<b>Bldr's Risk</b>	allowance					50,000	<b>50,000</b>			
	<b>Building Permits</b>	allowance	\$0.22/sf finished area				8,235	<b>8,235</b>			
1020	<b>Allowances</b>							<b>0</b>			
	<b>Travel &amp; Lodging</b>	local						<b>0</b>			
1030	<b>Project Manager</b>	60wk/\$1,925		full time		115,500	34,650	<b>150,150</b>			
	<b>Supervision/FT</b>	60wk/\$1,925		1/2 time		57,750	17,325	<b>75,075</b>			
	<b>Super/Working</b>	60wk/\$1,750		full time		105,000	52,500	<b>157,500</b>			
	<b>Clerk</b>	60w/\$650		1/2 time		39,000	11,700	<b>50,700</b>			
1045	<b>Cut/Patch</b>							<b>0</b>			
1050	<b>Design Engineering</b>							<b>0</b>			
	<b>Field Engineering</b>							<b>0</b>			
	<b>Field Layout</b>				10,000			<b>10,000</b>			
1170	<b>Safety Program</b>	writeoff					2,500	<b>2,500</b>			
	<b>Safety Officer</b>	Super						<b>0</b>			
1180	<b>Site Safety</b>	Super						<b>0</b>			
	<b>Traffic Control</b>	Div 31						<b>0</b>			
1340	<b>As Builts</b>	allowance			25,000			<b>25,000</b>			
	<b>Shops &amp; Submittals</b>	Proj mgr/clerk						<b>0</b>			
1380	<b>Photographs</b>	lump	1,000			Super		<b>1,000</b>			
	<b>Testing</b>	Owner						<b>0</b>			
1430	<b>Mockups</b>					3,500		<b>3,500</b>			
1440	<b>Quality Control</b>	Super						<b>0</b>			
1505	<b>Mobilize/Closeout</b>	lump	2,500	2,000		2,000	1,000	<b>7,500</b>			
1510	<b>Temp Electrical</b>	allowance			7,500			<b>7,500</b>			
	<b>Power</b>	60w/\$425					25,500	<b>25,500</b>			
	<b>Lamping</b>	allowance			3,000			<b>3,000</b>			
	<b>Temporary Heat</b>	allowance					50,000	<b>50,000</b>			
	<b>Tenting &amp; Heating</b>	allowance					5,000	<b>5,000</b>			
	<b>Snow Removal</b>	allowance					2,500	<b>2,500</b>			
		<b>Sub Total</b>	3,500	2,000	45,500	322,750	260,910	<b>634,660</b>			
Conestco.	222 Mountain Road, Raymond ME 04071 ~ 207.627.4099 ph/fx							Opinions of Probable Cost ~ Construction Consulting ~ Value Engineering			

C

JOB #	2022.25	THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE							SD	
	page 2								8/23/2022	
<u>Div 1: General Conditions</u>										
Section	Description	Quantity/Unit	MTRL	EQPMNT	SUB	LABOR	OTHER	TOTAL	NOTES	
1515	Telephone	60w/\$100				6,000		6,000		
	Water	temporary			2,500			2,500		
	Sanitary	60w/\$100				6,000		6,000		
	Fire Protection	lump	1,500			Super		1,500		
1525	Staging	allowance				25,000		25,000		
	Shoring	Div 2						0		
	Enclosures		1,000			1,000	500	2,500		
1530	Barriers	Div 31						0		
	Fences	Div 31						0		
1540	Security	Owner						0		
1560	Temp Controls							0		
	Cleanup	60w/\$750				45,000	13,500	58,500		
	Final Cleanup	lump			6,500			6,500		
	Dump Fees	12 ea \$1,500	non-demo				18,000	18,000		
	Dust Control	Div 31						0		
	Surface Water	Div 31						0		
1570	Traffic Control Off-Site							0		
	Signals							0		
1580	Signs/Project ID	lump				2,000		2,000		
1590	Field Offices	60w/\$100				6,000		6,000		
	Storage Trailers	60w/\$100				6,000		6,000		
1610	Pickup Trucks	60w/\$500		30,000				30,000		
	Forktrucks/Lifts	lump		20,000				20,000		
1620	Storage/Protection	lump	2,000			2,000	1,000	5,000	Div 1 Analysis	
1650	Test/Balance	see HVAC						0	excluding permits & insurance	
										\$12,865/wk
		<b>Sub Total page 2</b>	<b>4,500</b>	<b>50,000</b>	<b>9,000</b>	<b>48,000</b>	<b>84,000</b>	<b>195,500</b>		
		<b>SubTotal page 1</b>	<b>3,500</b>	<b>2,000</b>	<b>45,500</b>	<b>322,750</b>	<b>260,910</b>	<b>634,660</b>	Div 1 Analysis	
									w/permits & insurance	
		<b>TOTAL</b>	<b>8,000</b>	<b>52,000</b>	<b>54,500</b>	<b>370,750</b>	<b>344,910</b>	<b>830,160</b>		<b>\$13,835/wk</b>
Conestco.	222 Mountain Road, Raymond ME 04071 ~ 207.627.4099 ph/fx							Opinions of Probable Cost ~ Construction Consulting ~ Value Engineering		







JOB #	2022.25	THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE			SD		WORKSHEETS			(page 4)		
		Qty	X on	Units			Description	Mtrl	Eqpmt	Subcon	Labor	Other
					8/23/2022			0	0	0	0	0
							<b>Div 6 - Carpentry</b>	0	0	0	0	0
							<i>Rough Carpentry</i>	0	0	0	0	0
14,310	\$5.00	sf	Pre-engineered flat bottom pitched roof trusses w/overhang Center roof typ					71,550		0	0	71,550
750	\$0.80	bf	Roof exterior cupola 2 x framing & blacking						600	0	0	600
1,000	\$0.80	bf	Roof 2 x overframing						800	0	0	800
2,000	\$0.80	bf	Roof exterior canopy 2 x framing & blocking						1,600	0	0	1,600
1,750	\$0.80	bf	Roof eave-gable perimeter framing & blocking & gable ladder framing						1,400	0	0	1,400
560	\$37.50	shts	Roof 5/8" sheathing Center						21,000	0	0	21,000
15	\$37.50	shts	Roof 5/8" sheathing Center cupola						565	0	0	565
40	\$37.50	shts	Roof 5/8" sheathing Center canopy overhangs						1,500	0	0	1,500
1,500	\$5.75	bf allow	LVL-PSL beams-headers-columns-posts						8,625	0	0	8,625
12,000	\$0.80	bf	Exterior walls load bearing 2 x 6 @ 16" o.c. FT						9,600	0	0	9,600
240	\$65.00	shts	Exterior Zip 1/2" wall sheathing w/2" rigid insulation face						15,600	0	0	15,600
11,500	\$0.80	bf	Interior walls 2 x 6 load bearing (corridors & shear demisers) @ 16" o.c.						9,200	0	0	9,200
1,750	\$0.80	bf	Interior walls 2 x 4 non-load bearing minor partitions @ 24" o.c. o.c.						1,400	0	0	1,400
75	\$24.00	shts	Interior shear walls 1/2" structural grade sheathing						1,800	0	0	1,800
	excluded		Attic 2 x framed catwalk & 3/4" floor sheathing & handrails						0	0	0	0
4,250	\$0.75	bf	Door & window header-block-shim						3,190	0	0	3,190
3,000	\$0.75	bf	In wall blocking						2,250	0	0	2,250
8	\$70.00	shts	Electric panel & telephone backer boards FT						560	0	0	560
hrs	3,000	\$50.00			labor			0	0	150,000		150,000
hrs	300	\$140.00			equipment			0	42,000	0	0	42,000
1	\$10,000	ls	Hardware						10,000	0	0	10,000
					<i>Finish Carpentry</i>			0	0	0	0	0
					<i>Exterior</i>			0	0	0	0	0
980	sf	\$10.00	Exterior canopy soffit wood beadboard & trims						0	9,800	0	9,800
165	lf	\$20.00	Exterior canopy eave & gable PVC trims						0	3,300	0	3,300
150	lf	\$20.00	Exterior canopy portico header PVC trims						0	3,000	0	3,000
70	vf	\$125.00	Exterior canopy fiberglass on steel support columns						0	8,750	0	8,750
740	lf	\$20.00	Exterior main pitched roof eave & gable PVC trims						0	14,800	0	14,800
					<i>Interior</i>			0	0	0	0	0
420	sf	\$10.00	Stage raised platform & rampway 2 x subframe & 3/4" Advantech floor sheathing finish						0	4,200	0	4,200
20	sf	\$25.00	Stage stairs closed tread						0	500	0	500
200	lf	\$25.00	Window wood sill & stool assembly						0	5,000	0	5,000
450	lf	\$17.50	Chair rail Function & Corridors						0	7,875	0	7,875
225	lf	\$40.00	Closet shelving (Kitchen & major Storage)						0	9,000	0	9,000
100	lf	\$25.00	Closet shelving (minor rooms)						0	2,500	0	2,500
125	sf	\$20.00	FRP panel & trim @ non-cmu walls Janitorial & single stall Toilet wet walls 4' tall						0	2,500	0	2,500
2,245	sf	\$20.00	FRP panel & trim Kitchen/Kitchen Storage & non-cmu Mechanical walls 8' tall						0	44,900	0	44,900
								0	0	0	0	116,125
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0



JOB #	2022.25		THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE	SD		WORKSHEETS				(page 6)	
Qty	X on	Units	Description	Mtrl	Eqpm't	Subcon	Labor	Other	TOTAL	SECTN	DIVS'N
			8/23/2022	0	0	0	0	0	0		
			<b>Div 7 - (cont.)</b>	0	0	0	0	0	0		
			Membrane Roofing	0	0	0	0	0	0		
22,280	sf	\$3.25	TPO 60 mil gray membrane roofing	0	72,410	0	0	0	72,410		
22,280	sf	\$6.00	R40 rigid polyisocyanurate insulation	0	133,680	0	0	0	133,680		
500	sf	\$7.50	Crickets & tapers	0	3,750	0	0	0	3,750		
22,280	sf	\$1.25	1/2" roof protection board	0	27,850	0	0	0	27,850		
500	sf	\$15.00	Walkway pads	0	7,500	0	0	0	7,500		
275	lf	\$20.00	Change height & curb flashings	0	5,500	0	0	0	5,500		
765	lf	\$20.00	Eave perimeter drip-trim-flash	0	15,300	0	0	0	15,300		
1	ls		General project sheet metal & fabric flashings	0	0	0	0	0	0		
280	lf	\$40.00	Expansion joint cover assemblies @ flat & sloped roofs	0	11,200	0	0	0	11,200	277,190	
			Siding	0	0	0	0	0	0		
5,015	sf	\$7.50	Cement board clapboard siding & trims factory finished	0	37,615	0	0	0	37,615		
2,050	sf	\$6.50	Cement board vertical board panel siding & trims factory finished	0	13,325	0	0	0	13,325	50,940	
			Fire Stopping & Sealants	0	0	0	0	0	0		
1	ls	\$15,000.00	Project fire stop	0	15,000	0	0	0	15,000		
1	ls	\$10,000.00	Project caulk & seal	0	10,000	0	0	0	10,000	25,000	
				<b>Total Div 7</b>	<b>0</b>	<b>0</b>	<b>684,745</b>	<b>0</b>	<b>0</b>	<b>684,745</b>	<b>684,745</b>
			<b>Div 8 - Doors &amp; Glass</b>	0	0	0	0	0	0		
			Doors & Hardware	0	0	0	0	0	0		
5	lvs	\$1,750.00	HM exterior galvanized doors & HM galvanized frames	0	8,750	0	0	0	8,750		
23	lvs	\$1,425.00	HM interior doors & HM frames	0	32,775	0	0	0	32,775		
31	lvs	\$1,150.00	Wood s.c. interior doors & HM frames	0	35,650	0	0	0	35,650		
8	lvs	\$750.00	Wood s.c. interior closet folding doors & HM frames	0	6,000	0	0	0	6,000		
1	ls	\$75,000.00	Door hardware systems	0	75,000	0	0	0	75,000		
425	sf	\$125.00	Door panel tempered glazing	0	53,125	0	0	0	53,125		
10	sf	\$125.00	Door HM frame sidelite tempered glazing	0	1,250	0	0	0	1,250		
14	lvs	\$150.00	Doors fire rated add	0	2,100	0	0	0	2,100		
2	set	\$3,250.00	ADA pushpaddle entry system	0	6,500	0	0	0	6,500		
3	ea	\$5,000.00	Security keycard door entry system	0	15,000	0	0	0	15,000		
1	ls	\$1,000.00	Access doors MEP	0	1,000	0	0	0	1,000	237,150	
				<b>Storefronts</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	lvs	\$6,000.00	Exterior insulated tempered glazed storefront door & frame w/panic hardware & closer	0	24,000	0	0	0	24,000		
4	lvs	\$3,000.00	Interior tempered glazed storefront door & frame w/panic hardware & closer	0	12,000	0	0	0	12,000		
30	sf	\$125.00	Exterior storefront entry door insulated tempered glazed transoms	0	3,750	0	0	0	3,750		
560	sf	\$125.00	Exterior storefront Aquatic insulated tempered thermally broken	0	70,000	0	0	0	70,000	109,750	
				<b>Cooling Doors</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	ea	\$2,750.00	Kitchen servery stainless steel slat cooling door manual operations 4' x 4'	0	2,750	0	0	0	2,750	2,750	
				<b>Windows</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,155	sf	\$80.00	Exterior fiberglass insulated low e glazed windows	0	92,400	0	0	0	92,400		
50	sf	\$125.00	Interior tempered slide glass communicating windows Workroom-Program	0	6,250	0	0	0	6,250		
150	sf	\$65.00	Interior tempered fixed glass borrowed lights	0	9,750	0	0	0	9,750	108,400	
				<b>Total Div 8</b>	<b>0</b>	<b>0</b>	<b>458,050</b>	<b>0</b>	<b>0</b>	<b>458,050</b>	<b>458,050</b>
					0	0	0	0	0		















HUB CENTER PROJECTED BUDGET 2023-2024

The HUB Community Center Estimated Annual Costs		FY 23-24	
<b>Description</b>			
SALARIES & WAGES			
Aquatic Director	\$ 60,000		
Part Time Cleaning Staff	\$ 30,160		
Part Time Attendants (1)	\$ 15,000		
Part Time Attendants (1)	\$ 15,000		
Part Time Attendants (1)	\$ 15,000		
<b>TOTAL SALARY &amp; WAGES</b>	<b>\$ 135,160</b>		
PERSONNEL ADMINISTRATION			
Health Insurance			
Dental Insurance			
Life, AD & D			
LTD			
Fica			
Medicare			
NH State Retirement			
Worker's Compensation			
<b>TOTAL FRINGE BENEFITS</b>	<b>\$ 60,340</b>		
HUB OPERATING EXPENSES			
Aquatic Supplies	\$ 8,500		
Pool Maintenance	\$ 23,000		
Technology/Internet/Security System Maint.	\$ 7,432		
Office Supplies	\$ 500		
Program Supplies	\$ 5,000		
Professional Development	\$ 1,000		
Small Equipment	\$ 2,500		
Septic Maintenance	\$ 3,000		
Propane	\$ 78,000		
Electricity	\$ 120,000		
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 248,932</b>		
<b>TOTAL HUB EXPENSES BEFORE INCOME OFFSET</b>	<b>\$ 444,432</b>		
<b>HUB ANTICIPATED NEW INCOME</b>	<b>\$ 125,000</b>	<b>*Note</b>	
* Estimated new facility programs and rental revenue			
<b>HUB NET BUDGET WITH INCOME OFFSET</b>	<b>\$ 319,432</b>	<b>**Note</b>	
<b>** These costs do not include any offsets for energy efficiency measures such as Solar or Heat Pumps. These numbers also do not include any offsets from costs of the current Function Hall and Recreation Department building.</b>			

## **QUESTIONS AND ANSWERS**

1. What is the final cost for this project?

- a. Construction costs - \$14,243.415
- b. Soft costs - \$1,153,824
- c. **TOTAL = \$15,397,239**

\*See agenda item #5 for breakdown

2. How was the cost determined?

- a. Cost estimates were made by Conestco. – a private cost estimator (not affiliated with a builder or construction firm) in conjunction with the architect and the architectural plans created by Stewart Architects.
- b. The cost estimates were reviewed by additional parties for accuracy.
  - i. Architectural firm
  - ii. Licensed Engineering group/building supply company
  - iii. Local NH bases builders

3. Did you receive more than one construction estimate?

No- it was not feasible to use the second cost estimate firm as the town could not reach consensus on their contract terms.

See above- outside additional parties were used to review the actual estimate.

4. How much is this going to cost annually?

- a. A projected budget for FY '23-'24 is listed under agenda item #6

5. What is the tax impact for the bond?

- a. First year ('23-'24) tax impact of .08/\$1000 valuation with additional years at or below .33/\$1000 valuation. The average tax impact on a 20-year term is approximately .24/\$1000.
- b. See NH Municipal Bond Bank estimated schedule attached.
- c. We recommend the \$15.5M 20-year bond schedule to flatten the tax impact and spread the costs over time.

6. Did you consider other sources of revenue to offset the bond? E.g., federal and/or state grants.

- a. Yes, grants both state and federal have been reviewed.
- b. Grant writing classes have been attended by Kim Johnson and a local grant writer in our community.
- c. State of NH has a new “Community Center Investment Program” with up to \$1Million in matching grant monies.
- d. Private donations and pledges are ongoing.
  - i. See attached sponsorship and support flyer

7. What are the overhead costs to operate the building? \*Heat, electric, etc.

- a. These items can be found within agenda item #6
- b. Approximately \$06/\$1000 valuation.

8. Are annual maintenance costs included? What might those be?

- a. These items can be found within agenda item #6

9. Do we need to hire more staff for maintaining the building and operations? If so, how many?

Yes, found within agenda item #6

10. Does the building need new equipment the town does not already have?
  - a. Some, but not all equipment is already included in projected budgets- along with projected supplies for the facility. Additional new programs may need additional equipment.
11. How much does operating costs, maintenance, and increased staff affect the town budget?
  - a. The projected budget -agenda item #6 is \$319,432.
12. If approved when does construction start, and how long would it take to complete?
  - a. Within 6-8 months of the May 2023 Moultonborough town meeting.
  - b. Estimated at 12-16 months.
13. Can the project be done in phases?
  - a. A phases approach was investigated but would be cost prohibitive.
  - b. The estimate was for full construction of the entire project and not phased construction.
14. If the project construction costs run over budget, how does this impact the project?
  - a. There is a 15% contingency included in the construction estimate.
15. What new programs will/could be offered at the building?

Simultaneous group meetings  
Function space-weddings, parties, etc.  
Cooking classes  
Adult Social Room- Opportunity for socialization in a nice, comfortable environment- Adult focused.  
Craft classes, sewing, quilting, art classes  
Indoor Pickleball  
Fitness walking  
Open gym for basketball  
Additional yoga/aerobic opportunities  
Art shows  
Craft shows  
Tournaments-pickleball, basketball, volleyball  
Swimming lessons  
Lap swimming  
Water aerobics  
Swim team/ meets  
Aqua therapy

# NHMBB New Hampshire Municipal Bond Bank

## Town of Moultonborough

July 2023 Bond Sale

### 15 Year Estimated Schedule - Level Principal

2022 Assessed Valuation: \$4,892,023,118

Date Prepared: 02/22/23

Interest Start Date: 08/11/23

First Interest Payment: 02/15/24

Net Interest Costs: 5.25% Our 15 year interest rate in our June 2022 bond sale was 3.10% and we expect the interest rate for July 2023 to be lower than 5.25%. We use 5.25% to be conservative for budgeting purposes.

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment	Assessed Valuation	FY-Est. Tax Rate Inc.
	2/15/2024				\$ 387,500.00	\$ 387,500.00	\$ 387,500.00	\$ 4,892,023,118	\$ 0.08
1	8/15/2024	\$ 15,500,000.00	\$ 1,035,000.00	5.25%	406,875.00	1,441,875.00			
	2/15/2025				379,706.25	379,706.25	1,821,581.25	4,892,023,118	0.37
2	8/15/2025	14,465,000.00	1,035,000.00	5.25%	379,706.25	1,414,706.25			
	2/15/2026				352,537.50	352,537.50	1,767,243.75	4,892,023,118	0.36
3	8/15/2026	13,430,000.00	1,035,000.00	5.25%	352,537.50	1,387,537.50			
	2/15/2027				325,368.75	325,368.75	1,712,906.25	4,892,023,118	0.35
4	8/15/2027	12,395,000.00	1,035,000.00	5.25%	325,368.75	1,360,368.75			
	2/15/2028				298,200.00	298,200.00	1,658,568.75	4,892,023,118	0.34
5	8/15/2028	11,360,000.00	1,035,000.00	5.25%	298,200.00	1,333,200.00			
	2/15/2029				271,031.25	271,031.25	1,604,231.25	4,892,023,118	0.33
6	8/15/2029	10,325,000.00	1,035,000.00	5.25%	271,031.25	1,306,031.25			
	2/15/2030				243,862.50	243,862.50	1,549,893.75	4,892,023,118	0.32
7	8/15/2030	9,290,000.00	1,035,000.00	5.25%	243,862.50	1,278,862.50			
	2/15/2031				216,693.75	216,693.75	1,495,556.25	4,892,023,118	0.31
8	8/15/2031	8,255,000.00	1,035,000.00	5.25%	216,693.75	1,251,693.75			
	2/15/2032				189,525.00	189,525.00	1,441,218.75	4,892,023,118	0.29
9	8/15/2032	7,220,000.00	1,035,000.00	5.25%	189,525.00	1,224,525.00			
	2/15/2033				162,356.25	162,356.25	1,386,881.25	4,892,023,118	0.28
10	8/15/2033	6,185,000.00	1,035,000.00	5.25%	162,356.25	1,197,356.25			
	2/15/2034				135,187.50	135,187.50	1,332,543.75	4,892,023,118	0.27
11	8/15/2034	5,150,000.00	1,030,000.00	5.25%	135,187.50	1,165,187.50			
	2/15/2035				108,150.00	108,150.00	1,273,337.50	4,892,023,118	0.26
12	8/15/2035	4,120,000.00	1,030,000.00	5.25%	108,150.00	1,138,150.00			
	2/15/2036				81,112.50	81,112.50	1,219,262.50	4,892,023,118	0.25
13	8/15/2036	3,090,000.00	1,030,000.00	5.25%	81,112.50	1,111,112.50			
	2/15/2037				54,075.00	54,075.00	1,165,187.50	4,892,023,118	0.24
14	8/15/2037	2,060,000.00	1,030,000.00	5.25%	54,075.00	1,084,075.00			
	2/15/2038				27,037.50	27,037.50	1,111,112.50	4,892,023,118	0.23
15	8/15/2038	1,030,000.00	1,030,000.00	5.25%	27,037.50	1,057,037.50	1,057,037.50	4,892,023,118	0.22
		=====	=====		=====	=====	=====		
	TOTALS	\$ 15,500,000.00			\$ 6,484,062.50	\$ 21,984,062.50	\$ 21,984,062.50		

Please show all warrant articles related to this project to bond counsel prior to submitting them to DRA. If you need a list of approved bond counsel, please let us know and we will provide one.

# NHMBB New Hampshire Municipal Bond Bank

2024

## Town of Moultonborough

July 2023 Bond Sale

20 Year Estimated Schedule - Level Principal

2022 Assessed Valuation: \$4,892,023,118

Date Prepared: 02/22/23

Interest Start Date: 08/11/23

First Interest Payment: 02/15/24

Net Interest Costs: 5.50% Our 20 year interest rate in our June 2022 bond sale was 3.38% and we expect the interest rate for July 2023 to be lower than 5.50%. We use 5.50% to be conservative for budgeting purposes.

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment	Assessed Valuation	FY-Est. Tax Rate Inc.
	2/15/2024								
1	8/15/2024	\$ 15,500,000.00	\$ 775,000.00	5.50%	\$ 387,500.00	\$ 1,201,250.00	\$ 387,500.00	\$ 4,892,023,118	\$ 0.08
	2/15/2025								
2	8/15/2025	14,725,000.00	775,000.00	5.50%	404,937.50	404,937.50	1,606,187.50	4,892,023,118	\$ 0.33
	2/15/2026								
3	8/15/2026	13,950,000.00	775,000.00	5.50%	383,625.00	383,625.00	1,158,625.00	4,892,023,118	\$ 0.32
	2/15/2027								
4	8/15/2027	13,175,000.00	775,000.00	5.50%	362,312.50	362,312.50	1,520,937.50	4,892,023,118	\$ 0.31
	2/15/2028								
5	8/15/2028	12,400,000.00	775,000.00	5.50%	341,000.00	341,000.00	1,116,000.00	4,892,023,118	\$ 0.30
	2/15/2029								
6	8/15/2029	11,625,000.00	775,000.00	5.50%	319,687.50	319,687.50	1,435,687.50	4,892,023,118	\$ 0.29
	2/15/2030								
7	8/15/2030	10,850,000.00	775,000.00	5.50%	298,375.00	298,375.00	1,393,062.50	4,892,023,118	\$ 0.28
	2/15/2031								
8	8/15/2031	10,075,000.00	775,000.00	5.50%	277,062.50	277,062.50	1,350,437.50	4,892,023,118	\$ 0.28
	2/15/2032								
9	8/15/2032	9,300,000.00	775,000.00	5.50%	255,750.00	255,750.00	1,030,750.00	4,892,023,118	\$ 0.27
	2/15/2033								
10	8/15/2033	8,525,000.00	775,000.00	5.50%	234,437.50	234,437.50	1,265,187.50	4,892,023,118	\$ 0.26
	2/15/2034								
11	8/15/2034	7,750,000.00	775,000.00	5.50%	213,125.00	213,125.00	1,222,562.50	4,892,023,118	\$ 0.25
	2/15/2035								
12	8/15/2035	6,975,000.00	775,000.00	5.50%	191,812.50	191,812.50	966,812.50	4,892,023,118	\$ 0.23
	2/15/2036								
13	8/15/2036	6,200,000.00	775,000.00	5.50%	170,500.00	170,500.00	945,500.00	4,892,023,118	\$ 0.22
	2/15/2037								
14	8/15/2037	5,425,000.00	775,000.00	5.50%	149,187.50	149,187.50	1,094,687.50	4,892,023,118	\$ 0.22
	2/15/2038								
15	8/15/2038	4,650,000.00	775,000.00	5.50%	127,875.00	127,875.00	1,052,062.50	4,892,023,118	\$ 0.22
	2/15/2039								
16	8/15/2039	3,875,000.00	775,000.00	5.50%	106,562.50	106,562.50	1,009,437.50	4,892,023,118	\$ 0.21
	2/15/2040								
17	8/15/2040	3,100,000.00	775,000.00	5.50%	85,250.00	85,250.00	966,812.50	4,892,023,118	\$ 0.20
	2/15/2041								
18	8/15/2041	2,325,000.00	775,000.00	5.50%	63,937.50	63,937.50	838,937.50	4,892,023,118	\$ 0.19
	2/15/2042								
19	8/15/2042	1,550,000.00	775,000.00	5.50%	42,625.00	42,625.00	817,625.00	4,892,023,118	\$ 0.18
	2/15/2043								
20	8/15/2043	775,000.00	775,000.00	5.50%	21,312.50	21,312.50	796,312.50	796,312.50	
		=====	=====		=====	=====	=====	=====	
	TOTALS		\$ 15,500,000.00		\$ 8,912,500.00	\$ 24,412,500.00	\$ 24,412,500.00		

Please show all warrant articles related to this project to bond counsel prior to submitting them to DRA. If you need a list of approved bond counsel, please let us know and we will provide one.

# NHMBB New Hampshire Municipal Bond Bank

## Town of Moultonborough

July 2023 Bond Sale

30 Year Estimated Schedule - Level Principal

2022 Assessed Valuation: \$4,892,023,118  
 Date Prepared: 02/22/23  
 Interest Start Date: 08/11/23  
 First Interest Payment: 02/15/24  
 Net Interest Costs: 6.00% Our 30 year interest rate in our June 2022 bond sale was 3.81% and we expect the interest rate for July 2023 to be lower than 6.00%. We use 6.00% to be conservative for budgeting purposes.

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment	Assessed Valuation	FY-Est. Tax Rate Inc.
	2/15/2024				\$ 387,500.00	\$ 387,500.00	\$ 387,500.00	\$ 4,892,023,118	\$ 0.08
1	8/15/2024	\$ 15,500,000.00	\$ 520,000.00	6.00%	465,000.00	985,000.00			
	2/15/2025				449,400.00	449,400.00	1,434,400.00	4,892,023,118	0.29
2	8/15/2025	14,980,000.00	520,000.00	6.00%	449,400.00	969,400.00			
	2/15/2026				433,800.00	433,800.00	1,403,200.00	4,892,023,118	0.29
3	8/15/2026	14,460,000.00	520,000.00	6.00%	433,800.00	953,800.00			
	2/15/2027				418,200.00	418,200.00	1,372,000.00	4,892,023,118	0.28
4	8/15/2027	13,940,000.00	520,000.00	6.00%	418,200.00	938,200.00			
	2/15/2028				402,600.00	402,600.00	1,340,800.00	4,892,023,118	0.27
5	8/15/2028	13,420,000.00	520,000.00	6.00%	402,600.00	922,600.00			
	2/15/2029				387,000.00	387,000.00	1,309,600.00	4,892,023,118	0.27
6	8/15/2029	12,900,000.00	520,000.00	6.00%	387,000.00	907,000.00			
	2/15/2030				371,400.00	371,400.00	1,278,400.00	4,892,023,118	0.26
7	8/15/2030	12,380,000.00	520,000.00	6.00%	371,400.00	891,400.00			
	2/15/2031				355,800.00	355,800.00	1,247,200.00	4,892,023,118	0.25
8	8/15/2031	11,860,000.00	520,000.00	6.00%	355,800.00	875,800.00			
	2/15/2032				340,200.00	340,200.00	1,216,000.00	4,892,023,118	0.25
9	8/15/2032	11,340,000.00	520,000.00	6.00%	340,200.00	860,200.00			
	2/15/2033				324,600.00	324,600.00	1,184,800.00	4,892,023,118	0.24
10	8/15/2033	10,820,000.00	520,000.00	6.00%	324,600.00	844,600.00			
	2/15/2034				309,000.00	309,000.00	1,153,600.00	4,892,023,118	0.24
11	8/15/2034	10,300,000.00	515,000.00	6.00%	309,000.00	824,000.00			
	2/15/2035				293,550.00	293,550.00	1,117,550.00	4,892,023,118	0.23
12	8/15/2035	9,785,000.00	515,000.00	6.00%	293,550.00	808,550.00			
	2/15/2036				278,100.00	278,100.00	1,086,650.00	4,892,023,118	0.22
13	8/15/2036	9,270,000.00	515,000.00	6.00%	278,100.00	793,100.00			
	2/15/2037				262,650.00	262,650.00	1,055,750.00	4,892,023,118	0.22
14	8/15/2037	8,755,000.00	515,000.00	6.00%	262,650.00	777,650.00			
	2/15/2038				247,200.00	247,200.00	1,024,850.00	4,892,023,118	0.21
15	8/15/2038	8,240,000.00	515,000.00	6.00%	247,200.00	762,200.00			
	2/15/2039				231,750.00	231,750.00	993,950.00	4,892,023,118	0.20
16	8/15/2039	7,725,000.00	515,000.00	6.00%	231,750.00	746,750.00			
	2/15/2040				216,300.00	216,300.00	963,050.00	4,892,023,118	0.20
17	8/15/2040	7,210,000.00	515,000.00	6.00%	216,300.00	731,300.00			
	2/15/2041				200,850.00	200,850.00	932,150.00	4,892,023,118	0.19
18	8/15/2041	6,695,000.00	515,000.00	6.00%	200,850.00	715,850.00			
	2/15/2042				185,400.00	185,400.00	901,250.00	4,892,023,118	0.18
19	8/15/2042	6,180,000.00	515,000.00	6.00%	185,400.00	700,400.00			
	2/15/2043				169,950.00	169,950.00	870,350.00	4,892,023,118	0.18
20	8/15/2043	5,665,000.00	515,000.00	6.00%	169,950.00	684,950.00			
	2/15/2044				154,500.00	154,500.00	839,450.00	4,892,023,118	0.17
21	8/15/2044	5,150,000.00	515,000.00	6.00%	154,500.00	669,500.00			
	2/15/2045				139,050.00	139,050.00	808,550.00	4,892,023,118	0.17
22	8/15/2045	4,635,000.00	515,000.00	6.00%	139,050.00	654,050.00			
	2/15/2046				123,600.00	123,600.00	777,650.00	4,892,023,118	0.16
23	8/15/2046	4,120,000.00	515,000.00	6.00%	123,600.00	638,600.00			
	2/15/2047				108,150.00	108,150.00	746,750.00	4,892,023,118	0.15
24	8/15/2047	3,605,000.00	515,000.00	6.00%	108,150.00	623,150.00			
	2/15/2048				92,700.00	92,700.00	715,850.00	4,892,023,118	0.15
25	8/15/2048	3,090,000.00	515,000.00	6.00%	92,700.00	607,700.00			
	2/15/2049				77,250.00	77,250.00	684,950.00	4,892,023,118	0.14
26	8/15/2049	2,575,000.00	515,000.00	6.00%	77,250.00	592,250.00			
	2/15/2050				61,800.00	61,800.00	654,050.00	4,892,023,118	0.13
27	8/15/2050	2,060,000.00	515,000.00	6.00%	61,800.00	576,800.00			
	2/15/2051				46,350.00	46,350.00	623,150.00	4,892,023,118	0.13
28	8/15/2051	1,545,000.00	515,000.00	6.00%	46,350.00	561,350.00			
	2/15/2052				30,900.00	30,900.00	592,250.00	4,892,023,118	0.12
29	8/15/2052	1,030,000.00	515,000.00	6.00%	30,900.00	545,900.00			
	2/15/2053				15,450.00	15,450.00	561,350.00	4,892,023,118	0.11
30	8/15/2053	515,000.00	515,000.00	6.00%	15,450.00	530,450.00	530,450.00	4,892,023,118	0.11
		=====	=====		=====	=====	=====		
	TOTALS	\$ 15,500,000.00	\$ 14,307,500.00		\$ 29,807,500.00	\$ 29,807,500.00			

Please show all warrant articles related to this project to bond counsel prior to submitting them to DRA. If you need a list of approved bond counsel, please let us know and we will provide one.



# THE HUB

**Moultonborough Community  
Activity & Aquatic Center**

## Everyone has their reasons why they love Moultonborough

Whether you grew up here and Moultonborough is your forever home, or possibly you have returned to raise a family and are enjoying our great schools, you retired here, or visited friends here, or you vacationed here and you fell in love with the town - Moultonborough is a very special place to many and the proposed HUB Community, Activity & Aquatic Center will be an incredible addition to our community.

The Friends of the Moultonborough Community Center (FOTMCC), an IRS 501(3)(c), is actively seeking donations, and pledges to offset the initial design, engineering and building costs, as well as ongoing costs for the HUB. All donations are tax deductible. All pledges will go into effect after an affirmative vote on the project at The Moultonborough Town Meeting, Thursday, May 11, 2023.

We have developed sponsorship opportunities for your consideration. Personal, business or organization sponsorships can become part of this exciting project, bringing our town and surrounding towns together and providing endless possibilities with a centralized Community, Activity and Aquatic Center.

## Naming Sponsorships

Entire Building	\$3,000,000
Aquatic Center	\$250,000
Function Space	\$250,000
Multipurpose Room	\$250,000
Multipurpose Room - Center Court	\$25,000
Front Entrance Sign	\$60,000
Aquatic Center Furnishings	\$50,000
Adult Social Room Furnishings	\$50,000
Function Space Furnishings	\$25,000
Adult Social Room Furnishings	\$20,000
2 Scoreboards	\$12,500 ea.
3 Flagpoles - American Flag, POW flag, New Hampshire Flag	\$10,000 ea.
Game Room	\$10,000
Meeting Room	\$10,000
Makers/Crafters Room	\$10,000
Kitchenette	\$5,000
Armed Services Plaques	\$2,500
Multipurpose Room Banners	\$1,000 or \$500 depending on size. \$250 annually after initial investment.

## Donor Levels

*Donor Level and Supporter Name(s) to be memorialized on a permanent entrance plaque.*

Titanium Supporter	\$50,000+
Platinum Supporter	\$10,000 - \$49,999
Gold Supporter	\$5,000 - \$9,999
Silver Supporter	\$1,000 - \$4,999
Bronze Supporter	\$100 - \$999

To donate now, **text THEHUB to 41444** or go to [www.thehubmoultonborough.com](http://www.thehubmoultonborough.com),  
or mail a check to FOTMCC, PO Box 711, Moultonborough, NH 03254.

To pledge, or discuss sponsorship opportunities, please email [friendsfromborocc@gmail.com](mailto:friendsfromborocc@gmail.com) or call 603-707-2832.



# THE HUB

## Moultonborough Community Activity & Aquatic Center



The Friends of the Moultonborough Community Center is a non-profit formed for the sole purpose of raising funds to offset the costs of design, engineering and building, and ongoing costs associated with, a community center in Moultonborough, NH.

The objective is to create a needs-based, town-owned Community, Activity & Aquatic Centre for the Town of Moultonborough to include a function space with commercial kitchen, activity center for citizens of all ages, a multipurpose room, and aquatic center.

FOTMCC is a registered non-profit with the Charitable Trust Division of the State of New Hampshire has received 501(3)c status with the IRS. Any donation to FOTMCC is tax deductible.

**WE ENCOURAGE EVERYONE  
TO ATTEND**

**Moultonborough Town Meeting  
THURSDAY, MAY 11th, 2023  
6PM**

Moultonborough Community Auditorium  
25 Blake Rd., Moultonborough, NH  
03254

**LEARN MORE**



**SCAN ME**

**TO DONATE:**

**Text THEHUB to 41444  
or visit  
[thehubmoultonborough.com](http://thehubmoultonborough.com)**

[thehubmoultonborough.com](http://thehubmoultonborough.com)

email: [friendsofmborocc@gmail.com](mailto:friendsofmborocc@gmail.com)



## THE HUB

## AQUATICS

11,000 sf facility featuring a 5-lane 25-meter pool and therapy pool with ramped entrance.

- Year-round Swimming Lessons for Children & Adults (private/group)
- Aquafit, Bootcamp & Tread Classes for ALL Levels
- Lap Swimming, Aquatic Personal Training & Events
- Range of Motion/Balance/Flexibility Classes (Ai Chi, Aquatic Yoga) and Aquatic Rehab

Just keep swimming - Dory



## THE HUB

## COMMUNITY

Function Hall space with commercial kitchen, along with:

- Meals on Wheels, Women's Club, Lion's Club Bingo & Events, Scouting, Community Event Space & more
- Adult Social Room: Socializing, Cards/Games, Movies & Snacks
- Multipurpose Room: Voting, Emergency Shelter, Art/Craft Fairs
- Community Event Space: Weddings, Showers, Birthday Parties, etc.

*People coming together as a community can make things happen*  
- Jacob Rees-Mogg



## THE HUB

## ACTIVITY

Recreation & Leisure Department will be incorporated with a welcome desk and multiple activity spaces.

- Meeting Room: Board Meetings, Club & Group Meetings
- Game Room: Billiards, Ping pong, foosball & Family Lounge Area
- Craft/Makers Room: Art & Music Classes and Events
- Multipurpose Room: Indoor Walking Track, Basketball Court, Pickleball

*The quality of life is determined by its activities.*  
- Aristotle

## **DRAFT WARRANT ARTICLE FOR THE 2023 ANNUAL MEETING**

To see if the Town will vote to raise and appropriate the sum of up to \$15,500,000. (gross budget) for the design, permitting, construction, and equipping of a new community center known as "the Hub" (the "Project"); to authorize \$15,500,000. of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Board of Selectmen to apply for and accept any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes; and further to raise and appropriate a sum of \$387,000. for the debt service payment required in the upcoming fiscal year.

Recommended by the Board of Selectmen  YES //  NO

Recommended by the Advisory Budget Committee  YES //  NO

3/5 (60%) ballot vote required.