

MEETING AGENDA

**Mark Borrin & Kim Johnson with Town of Moultonborough Board of Selectmen
February 23, 2023**

1. Introduction
2. Timeline- Events/Efforts leading to today's meeting
3. HUB Survey
 - a. Results
4. Overview of Plans
5. Construction Cost Estimate
6. Projected Budget '23-'24
7. Questions and Answers
8. Sponsorship/Pledge- Naming Donor Letter/Brochure
9. Request Board of Selectmen to add an Article for the Community Center to May 2023 Warrant.
 - a. Board to vote at their 3/2/23 regular meeting.
 - b. Timeline for Bond/Note hearings etc. subject to NH Statutes

TIMELINE

- a. Town Meeting funding from May 15, 2021. \$75,000 was appropriated and approximately \$38,000 was spent on architect and estimator.
- b. Formation of HUB Group to gather and produce architectural plans.
- c. 18 months of work. Approx. 3500 hours.
- d. 100+ interviews with Stakeholders (Moultonborough Groups/Taxpayers/etc).
 - i. Meals on Wheels
 - 1. Moultonborough site council
 - 2. Ossipee Concerned Citizens
 - ii. Lions club
 - 1. Lions club Bingo group
 - iii. Women's Club
 - iv. Boy Scouts & Girl Scouts
 - v. Men's Breakfast
 - vi. Steamboat rally leadership
 - vii. Multiple community members
 - viii. Town employees
 - ix. Non-voting taxpayers
- e. Two (2) community forum listening sessions were held.
- f. Surveys, letters, postcards, community outreach for input.
- g. Meeting with other community center/ senior Center/ aquatic center owners and managers from Alaska to New Hampshire were held.
- h. Q&A's with multiple NH town leaders who have community centers and/or aquatic centers
- i. Architectural firm
- j. Licensed engineer / Building supply Company to review estimate and make recommendations.
- k. NH based builders were enlisted to review plans and scope of work completed by architect and estimator.

The HUB Survey Results Summary

Total number of survey respondents:

567

Respondents who answered the question "Are you a Registered Voter"

Yes-478

No-89

11% of registered voters

Total number of respondents who answered the question "The HUB as designed contains the following key community facilities; - Modern function space with commercial kitchen where Meals on Wheels, the Lion's Club and other civic groups can call home - Function space available for other events such as weddings, birthday parties, meetings, etc., -An adult socialization space with living room feel, - Moultonborough Recreation Department offices, - Game Room, -Makers/Crafters Room, -Meeting Room, -Multipurpose Room for pickleball, basketball, volleyball, yoga, exercise classes, indoor walking track, voting, emergency shelter, and other community events, -Aquatic center with 5 lane swimming pool and therapy pool with a ramped entrance, - All areas of the building offer potential income generation. Do you feel The HUB as designed meets the multigenerational needs of Moultonborough?"

563

Responses from ALL respondents who answered the above question on meeting the multigenerational needs of Moultonborough.

Yes-409

No-154

73%

27%

Number of Registered Voter respondents to the above question on meeting the multigenerational needs:

473

Registered Voter responses to the above question on meeting the multigenerational needs:

Yes-347

No-126

73%

27%

Number of Non-registered Voter respondents to the above question on meeting multigenerational needs

88

Number of Non-registered Voter respondents to the above question on meeting multigenerational needs	88	
Non-registered Voter responses to the above question on meeting multigenerational needs:	Yes-61 69%	No-27 31%
Total respondents who answered the question "Knowing that The HUB design is made up of the elements described above, do you support building The HUB?"	561	
Responses from ALL respondents who answered the above question on building The HUB:	Yes-375 67%	No-186 33%
Number of Registered Voter respondents to the above question on support for building The HUB:	471	
Registered Voter responses to the above question on support for building The HUB:	Yes-314 67%	No-157 33%
Number of Non-registered Voter respondents to the above question on support for building The HUB	89	
Non-registered Voter responses to the above question on support for building The HUB:	Yes-61 68%	No-28 32%
Total Registered Voter Respondents who answered the question, "Noting the date and time of the 2023 Moultonborough Town Meeting, are you inclined to attend?"	468	
Registered Voter responses to the question "Noting the date and time of the 2023 Moultonborough Town Meeting, are you inclined to attend?"	Yes-416 87%	No-52 13%

Total number of Registered Voters who answered they WOULD be inclined to attend Town Meeting AND responded to the question "Knowing that The HUB design is made up of the elements described above, do you support building The HUB?" 410

Registered Voters who answered they WOULD be inclined to attend Town Meeting AND their responses to the question "Knowing that The HUB design is made up of the elements described above, do you support building The HUB?"

Yes-276	No-134
68%	32%

Total number of respondents to the question "Would you vote in support of building The HUB as designed if the impact to taxpayers was LESS than \$.36/\$1000 of town assessed property value?" 556

Responses from ALL respondents who answered the above question on tax impact of building The HUB:

Yes-348	No-208
63%	37%

Number of Registered Voters who answered the above question on tax impact of building The HUB 467

Responses from Registered Voters who answered the above question on tax impact of building The HUB.

Yes-294	No-173
63%	37%

Number of Non-registered Voters who answered the above question on tax impact of building The HUB 89

Responses from Non- registered Voters who answered the above question on tax impact of building The HUB

Yes-54	No-35
61%	39%

Total number of Registered Voters who answered they WOULD be inclined to attend Town Meeting AND responded to the question "Would you vote in support of building The HUB as designed if the impact to taxpayers was LESS than \$.36/\$1000 of town assessed property value?

409

Registered Voters who answered they WOULD be inclined to attend Town Meeting AND their responses to the question "Would you vote in support of building The HUB as designed if the impact to taxpayers was LESS than \$.36/\$1000 of town assessed property value?

Yes-264
65%

No-145
35%

OVERVIEW OF PLANS

- a. Fully ADA compliant facility on one level
- b. Function facility with commercial kitchen
- c. Adult social space
- d. Office space
- e. Meeting rooms
- f. Game room
- g. Craft/Makers room

- h. Multipurpose facility (Year-round)
 - i. Basketball
 - ii. Pickleball
 - iii. Volleyball
 - iv. Modified soccer
 - v. Athletic tournaments
 - vi. Indoor Track
 - vii. Voting
 - viii. Emergency shelter
 - ix. Arts/Craft fairs

- i. Aquatic facility (Year-round)
 - i. Swim lessons children/adult (private/group)
 - ii. Swim therapy
 - iii. Lap swimming
 - iv. Training for lifeguards
 - v. Aquatic rehab
 - vi. Swim team practice/meets
 - vii. Water aerobics
 - viii. Ai chi
 - ix. Aquatic yoga
 - x. Aquatic bootcamp & tread classes

**THE HUB
CONSTRUCTION COST ESTIMATE**

2/22/23

CONSTRUCTION COSTS		
Building Construction Total		
Sitework		
	CONSTRUCTION TOTAL	\$ 14,243,415
SOFT COSTS		
Construction Related Costs		
Material Testing	\$ 50,000	
Miscellaneous	\$ 50,000	
Subtotal Construction Related Soft Costs	\$ 100,000	
Design Consultants		
A&E Fees	\$ 905,324	
Civil Engineering Fee	\$ 120,000	
Geotech: Site Exploration and Borings	\$ 15,000	
Subtotal Consultants	\$ 1,040,324	
Management and Support		
Site Survey	\$ 8,500	
Project Reimbursable Expenses	\$ 5,000	
Subtotal Management and Support	\$ 13,500	
	SOFT COST TOTAL	\$ 1,153,824
	*PROJECT TOTAL	<u>\$ 15,397,239</u>
* Includes:		
7.5% Contingency	\$897,225.00	
7.5% Market & Inflation estimate	\$897,225.00	
Total Contingency included in Project Total	<u>\$1,794,445.00</u>	

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JOB #	2020.26 8/23/2022	THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE					SD
DIVISION		MTRL	EQPMT	SUB	LABOR	OTHER	ANALYSIS
1	General Conditions	8,000	52,000	54,500	370,750	344,910	830,160
2	Existing Conditions			86,800			86,800
3	Concrete	197,670		84,505	145,375		427,550
4	Masonry			980,225			980,225
5	Steel	598,430	56,175	11,760	151,875		818,240
6	Carpentry	161,240	42,000	139,315	150,000		492,555
7	Thermal/Moisture			684,745			684,745
8	Doors/Glass			458,050			458,050
9	Finish			947,715			947,715
10	Specialties			92,445			92,445
11	Equipment			292,325			292,325
12	Furnishings			88,550			88,550
13	Special Construction			708,000			708,000
14	Conveying Equipment			X			0
21	Fire Suppression			411,870			411,870
22	Plumbing			407,825			407,825
23	HVAC			1,323,250			1,323,250
26	Electrical			1,362,235			1,362,235
27	Communications			see Div 26			0
28	Electronic Safety/Security			see Div 26			0
31	Earthwork			806,890			806,890
32	Exterior Improvements			340,325			340,325
33	Utilities			163,215			163,215
34	Transportation			X			0
35	Waterway/Marine			X			0
41	Material Handling			X			0
44	Pollution Control			X			0
	SUBTOTAL	965,340	150,175	9,444,545	818,000	344,910	11,722,970
5%	Overhead & Profit					586,150	586,150
-1.50%	Volume Adjustment			not used		-175,845	-175,845
	Complexity & Phasing			not used			0
7.50%	Contingency			Concept cost contingency		879,225	879,225
7.50%	Market & Inflation			inflation to Fall 2023 job start & uncertain markets		879,225	879,225
3%	Bonds & Insurance					351,690	351,690
	TOTAL	965,340	150,175	9,444,545	818,000	2,865,355	\$14,243,415
Conestco.		222 Mountain Road, Raymond ME 04071 ~ 207.627.4099 ph/fx				Opinions of Probable Cost ~ Construction Consulting ~ Value Engineering	

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JOB #	2022.25	THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE							SD
	page 2								8/23/2022
				Div 1: General Conditions					
Section	Description	Quantity/Unit	MTRL	EQPMNT	SUB	LABOR	OTHER	TOTAL	NOTES
1515	Telephone	60w/\$100					6,000	6,000	
	Water	temporary			2,500			2,500	
	Sanitary	60w/\$100					6,000	6,000	
	Fire Protection	lump	1,500			Super		1,500	
1525	Staging	allowance					25,000	25,000	
	Shoring	Div 2						0	
	Enclosures		1,000			1,000	500	2,500	
1530	Barriers	Div 31						0	
	Fences	Div 31						0	
1540	Security	Owner						0	
1560	Temp Controls							0	
	Cleanup	60w/\$750				45,000	13,500	58,500	
	Final Cleanup	lump			6,500			6,500	
	Dump Fees	12 ea \$1,500	non-demo				18,000	18,000	
	Dust Control	Div 31						0	
	Surface Water	Div 31						0	
1570	Traffic Control Off-Site							0	
	Signals							0	
1580	Signs/Project ID	lump					2,000	2,000	
1590	Field Offices	60w/\$100					6,000	6,000	
	Storage Trailers	60w/\$100					6,000	6,000	
1610	Pickup Trucks	60w/\$500		30,000				30,000	
	Forktrucks/Lifts	lump		20,000				20,000	
1620	Storage/Protection	lump	2,000			2,000	1,000	5,000	Div 1 Analysis
1650	Test/Balance	see HVAC						0	excluding permits & insurance
									\$12,865/wk
		Sub Total page 2	4,500	50,000	9,000	48,000	84,000	195,500	
		SubTotal page 1	3,500	2,000	45,500	322,750	260,910	634,660	Div 1 Analysis
									w/permits & insurance
		TOTAL	8,000	52,000	54,500	370,750	344,910	830,160	\$13,835/wk
Conestco.	222 Mountain Road, Raymond ME 04071 ~ 207.627.4099 ph/fx					Opinions of Probable Cost ~ Construction Consulting ~ Value Engineering			

JOB #	2022.25		THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE	SD			WORKSHEETS			(page 1)	
			8/23/2022								
Qty	X on	Units	Description	Mtrl	Eqpmt	Subcon	Labor	Other	TOTAL	SECT'N	DIVS'N
			Div 1 - General Conditions	0		0	0		0		
			Prorated from backups attached	8,000	52,000	54,500	370,750	344,910	830,160	830,160	830,160
			Div 2 - Existing Conditions	0		0	0		0		
			Site Demolition	0		0	0		0		
x	x	x	See Div 31	0		0	0		0	0	
			Building Razing	0		0	0		0		
	excluded		Hazardous materials abatement	0		0	0		0		
75,000	cf	\$0.20	Building demolition (single or two story unclear)	0		15,000	0		15,000		
75	cy	\$250.00	Concrete foundation removal	0		18,750	0		18,750		
70	cy	\$250.00	Concrete slab on grade removal	0		17,500	0		17,500		
290	cy	\$45.00	Compacted granular backfill @ removed foundations	0		13,050	0		13,050		
25	15 cy	\$900.00	Cleanup & disposal	0		22,500	0		22,500	86,800	
			Total Div 2	0	0	86,800	0	0	86,800		86,800
			Div 3 - Concrete	0		0	0		0		
			Foundations (3000 psi footings & 4000 psi walls)	0		0	0		0		
345	\$128.75	cy ave	Frost foundations 65#/cy	44,420		0	0		44,420		
60	\$128.75	cy ave	Frost entry foundations 85#/cy	7,725		0	0		7,725		
10	\$122.00	cy	Column footings 65#/cy (exterior covered canopies & wood wall load bearing posts))	1,220		0	0		1,220		
10	\$131.00	cy	Column piers 125#/cy (exterior covered canopies & wood wall load bearing posts)	1,310		0	0		1,310		
30	\$122.00	cy	Wall footing @ interior cmu 45#/cy	3,660		0	0		3,660		
35	\$122.00	cy	Wall footing & c.i.p. stub wall @ load bearing wood stud 45#/cy	4,270		0	0		4,270		
	cy	475	form material & labor	0		0	106,875		106,875	169,480	
			Slabs (3500 psi interior on grade/on deck & 4000 psi exterior on grade)	0		0	0		0		
270	\$126.00	cy	4" slab on grade typ 6x6#10 mesh Center-Aquatic (net pool areas)-Gym Storage	34,020		0	0		34,020		
160	\$126.00	cy	5" slab on grade 95#/cy Gymnasium	20,160		0	0		20,160		
25	\$131.00	cy	6" frost entry slabs 85#/cy	3,275		0	0		3,275		
12	\$126.00	cy	4" slab on deck 6x6#8 mesh	1,515		0	0		1,515		
500	\$1.75	sf	Equipment pads	875		0	0		875		
	hrs	100	form material & labor	0		0	4,500		4,500		
1	days	\$1,650.00	concrete pumping	0		1,650	0		1,650		
5,750	ls	\$2.50	sawcutting	0		14,375	0		14,375		
31,750	sf	\$1.25	finish on grade interior	0		39,690	0		39,690		
1,320	sf	\$2.00	finish on grade exterior	0		2,640	0		2,640		
	see Div 9 epoxy		textured finish add Aquatic deck surround	0		0	0		0		
1,200	sf	\$1.50	finish on deck interior	0		1,800	0		1,800	124,500	
			Stairs (3500 psi)	0		0	0		0		
1	\$115.00	cy	Concrete treads & landing Gym Storage stairs	115		0	0		115		
1	ls	\$1,350.00	finishing	0		1,350	0		1,350	1,465	
				0		0	0		0		
				0		0	0		0		
				0		0	0		0		
				0		0	0		0		
				0		0	0		0		
Conestogo				222 Mountain Road, Raymond ME 04071 ~ 207.627.4099 ph/fx				Opinions of Probable Cost ~ Construction Consulting ~ Value Engineering			

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JOB #	2022.25		THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE				SD		WORKSHEETS			(page 4)		
8/23/2022														
Qty	X on	Units	Description				Mtrl	Eqpmt	Subcon	Labor	Other	TOTAL	SECT'N	DIVS'N
							0		0	0		0		
			<u>Div 6 - Carpentry</u>				0		0	0		0		
			<i>Rough Carpentry</i>				0		0	0		0		
14,310	\$5.00	sf	Pre-engineered flat bottom pitched roof trusses w/overhang Center roof typ				71,550		0	0		71,550		
750	\$0.80	bf	Roof exterior cupola 2 x framing & blocking				600		0	0		600		
1,000	\$0.80	bf	Roof 2 x overframing				800		0	0		800		
2,000	\$0.80	bf	Roof exterior canopy 2 x framing & blocking				1,600		0	0		1,600		
1,750	\$0.80	bf	Roof eave-gable perimeter framing & blocking & gable ladder framing				1,400		0	0		1,400		
560	\$37.50	shts	Roof 5/8" sheathing Center				21,000		0	0		21,000		
15	\$37.50	shts	Roof 5/8" sheathing Center cupola				565		0	0		565		
40	\$37.50	shts	Roof 5/8" sheathing Center canopy overhangs				1,500		0	0		1,500		
1,500	\$5.75	bf allow	LVL-PSL beams-headers-columns-posts				8,625		0	0		8,625		
12,000	\$0.80	bf	Exterior walls load bearing 2 x 6 @ 16" o.c. FT				9,600		0	0		9,600		
240	\$65.00	shts	Exterior Zip 1/2" wall sheathing w/2" rigid insulation face				15,600		0	0		15,600		
11,500	\$0.80	bf	Interior walls 2 x 6 load bearing (corridors & shear demisers) @ 16" o.c.				9,200		0	0		9,200		
1,750	\$0.80	bf	Interior walls 2 x 4 non-load bearing minor partitions @ 24" o.c. o.c.				1,400		0	0		1,400		
75	\$24.00	shts	Interior shear walls 1/2" structural grade sheathing				1,800		0	0		1,800		
	excluded		Attic 2 x framed catwalk & 3/4" floor sheathing & handrails				0		0	0		0		
4,250	\$0.75	bf	Door & window header-block-shim				3,190		0	0		3,190		
3,000	\$0.75	bf	In wall blocking				2,250		0	0		2,250		
8	\$70.00	shts	Electric panel & telephone backer boards FT				560		0	0		560		
hrs	3,000	\$50.00	labor				0		0	150,000		150,000		
hrs	300	\$140.00	equipment				0	42,000	0	0		42,000		
1	\$10,000	ls	Hardware				10,000		0	0		10,000	353,240	
			<i>Finish Carpentry</i>				0		0	0		0		
			<u>Exterior</u>				0		0	0		0		
980	sf	\$10.00	Exterior canopy soffit wood beadboard & trims				0		9,800	0		9,800		
165	lf	\$20.00	Exterior canopy eave & gable PVC trims				0		3,300	0		3,300		
150	lf	\$20.00	Exterior canopy portico header PVC trims				0		3,000	0		3,000		
70	vlf	\$125.00	Exterior canopy fiberglass on steel support columns				0		8,750	0		8,750		
740	lf	\$20.00	Exterior main pitched roof eave & gable PVC trims				0		14,800	0		14,800		
			<u>Interior</u>				0		0	0		0		
420	sf	\$10.00	Stage raised platform & rampway 2 x subframe & 3/4" Advantech floor sheathing finish				0		4,200	0		4,200		
20	sf	\$25.00	Stage stairs closed tread				0		500	0		500		
200	lf	\$25.00	Window wood sill & stool assembly				0		5,000	0		5,000		
450	lf	\$17.50	Chair rail Function & Coridors				0		7,875	0		7,875		
225	lf	\$40.00	Closet shelving (Kitchen & major Storage)				0		9,000	0		9,000		
100	lf	\$25.00	Closet shelving (minor rooms)				0		2,500	0		2,500		
125	sf	\$20.00	FRP panel & trim @ non-cmu walls Janitorial & single stall Toilet wet walls 4' tall				0		2,500	0		2,500		
2,245	sf	\$20.00	FRP panel & trim Kitchen/Kitchen Storage & non-cmu Mechanical walls 8' tall				0		44,900	0		44,900	116,125	
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JOB #	2022.25		THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE	SD			WORKSHEETS			(page 6)	
			8/23/2022								
Qty	X on	Units	Description	Mtrl	Eqpmt	Subcon	Labor	Other	TOTAL	SECT'N	DIVS'N
			<u>Div 7 - (cont.)</u>	0		0	0		0		
			Membrane Roofing	0		0	0		0		
22,280	sf	\$3.25	TPO 60 mil gray membrane roofing	0		72,410	0		72,410		
22,280	sf	\$6.00	R40 rigid polyisocyanurate insulation	0		133,680	0		133,680		
500	sf	\$7.50	Crickets & tapers	0		3,750	0		3,750		
22,280	sf	\$1.25	1/2" roof protection board	0		27,850	0		27,850		
500	sf	\$15.00	Walkway pads	0		7,500	0		7,500		
275	lf	\$20.00	Change height & curb flashings	0		5,500	0		5,500		
765	lf	\$20.00	Eave perimeter drip-trim-flash	0		15,300	0		15,300		
1	ls		General project sheet metal & fabric flashings	0		0	0		0		
280	lf	\$40.00	Expansion joint cover assemblies @ flat & sloped roofs	0		11,200	0		11,200	277,190	
			Siding	0		0	0		0		
5,015	sf	\$7.50	Cement board clapboard siding & trims factory finished	0		37,615	0		37,615		
2,050	sf	\$6.50	Cement board vertical board panel siding & trims factory finished	0		13,325	0		13,325	50,940	
			Fire Stopping & Sealants	0		0	0		0		
1	ls	\$15,000.00	Project fire stop	0		15,000	0		15,000		
1	ls	\$10,000.00	Project caulk & seal	0		10,000	0		10,000	25,000	
			Total Div 7	0	0	684,745	0	0	684,745		684,745
			<u>Div 8 - Doors & Glass</u>	0		0	0		0		
			Doors & Hardware	0		0	0		0		
5	lvs	\$1,750.00	HM exterior galvanized doors & HM galvanized frames	0		8,750	0		8,750		
23	lvs	\$1,425.00	HM interior doors & HM frames	0		32,775	0		32,775		
31	lvs	\$1,150.00	Wood s.c. interior doors & HM frames	0		35,650	0		35,650		
8	lvs	\$750.00	Wood s.c. interior closet folding doors & HM frames	0		6,000	0		6,000		
1	ls	\$75,000.00	Door hardware systems	0		75,000	0		75,000		
425	sf	\$125.00	Door panel tempered glazing	0		53,125	0		53,125		
10	sf	\$125.00	Door HM frame sidelite tempered glazing	0		1,250	0		1,250		
14	lvs	\$150.00	Doors fire rated add	0		2,100	0		2,100		
2	set	\$3,250.00	ADA pushpaddle entry system	0		6,500	0		6,500		
3	ea	\$5,000.00	Security keycard door entry system	0		15,000	0		15,000		
1	ls	\$1,000.00	Access doors MEP	0		1,000	0		1,000	237,150	
			Storefronts	0		0	0		0		
4	lvs	\$6,000.00	Exterior insulated tempered glazed storefront door & frame w/panic hardware & closer	0		24,000	0		24,000		
4	lvs	\$3,000.00	Interior tempered glazed storefront door & frame w/panic hardware & closer	0		12,000	0		12,000		
30	sf	\$125.00	Exterior storefront entry door insulated tempered glazed transoms	0		3,750	0		3,750		
560	sf	\$125.00	Exterior storefront Aquatic insulated tempered thermally broken	0		70,000	0		70,000	109,750	
			Coiling Doors	0		0	0		0		
1	ea	\$2,750.00	Kitchen servery stainless steel slat coiling door manual operations 4' x 4'	0		2,750	0		2,750	2,750	
			Windows	0		0	0		0		
1,155	sf	\$80.00	Exterior fiberglass insulated low e glazed windows	0		92,400	0		92,400		
50	sf	\$125.00	Interior tempered slide glass communicating windows Workroom-Program	0		6,250	0		6,250		
150	sf	\$65.00	Interior tempered fixed glass borrowed lights	0		9,750	0		9,750	108,400	
			Total Div 8	0	0	458,050	0	0	458,050		458,050
				0		0	0		0		
Conestogo			222 Mountain Road, Raymond ME 04071 ~ 207.627.4099 ph/fx			Opinions of Probable Cost ~ Construction Consulting ~ Value Engineering					

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JOB #	2022.25		THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE	SD			WORKSHEETS			(page 8)	
Qty	X on	Units	Description	Mtrl	Eqpmt	Subcon	Labor	Other	TOTAL	SECTN	DIVS'N
				0		0	0		0		
			Div 10 - Specialties	0		0	0		0		
			Accessories	0		0	0		0		
7	ea	\$1,275.00	Solid, plastic toilet partitions	0		8,925	0		8,925		
1	ea	\$975.00	Solid plastic urinal partitions	0		975	0		975		
432	sf	\$92.00	Operable wall	0		39,745	0		39,745		
1	ls	\$2,000.00	Signage ADA & directional	0		2,000	0		2,000		
320	sf allow	\$25.00	Mark & tackboards	0		8,000	0		8,000		
1	ls allow	\$5,000.00	Vinyl wall graphics allowance	0		5,000	0		5,000		
64	opngs	\$100.00	Lockers 6 tier 12 x 12 athletic	0		6,400	0		6,400		
4	ea	\$375.00	Fire extinguishers & semiflush wall cabinet	0		1,500	0		1,500		
1	ls	\$12,750.00	Toilet accessories-mirrors-grab bars	0		12,750	0		12,750		
3	ea	\$500.00	Baby change stations	0		1,500	0		1,500		
1	ls allow	\$4,250.00	Projector screen 50 sf electric operated Function w/ceiling mount (projector by Owner)	0		4,250	0		4,250		
56	vlf	\$25.00	Corner guards heavy duty plastic 4' tall	0		1,400	0		1,400	92,445	
			Total Div 10	0	0	92,445	0	0	92,445		92,445
			Div 11 - Equipment	0		0	0		0		
			Kitchen Equipment	0		0	0		0		
1	ls	\$200,000	Commercial package	0		200,000	0		200,000		
1	set	\$2,250.00	Kitchenette refrigerator & microwave & 4 burner cooktop	0		2,250	0		2,250		
1	ea	\$7,500.00	Kitchenette heavy duty residential grade fire suppression above 4 burner cooktop	0		7,500	0		7,500	209,750	
			Athletic Equipment	0		0	0		0		
2	ea	\$8,500.00	Basketball end goals glass backboard electric operated	0		17,000	0		17,000		
4	ea	\$5,500.00	Basketball side goals meta backboards wall mounted electric fold up	0		22,000	0		22,000		
2,065	sf	\$16.50	Mesh divider curtain electric operated	0		34,075	0		34,075		
450	sf	\$10.00	Wallpads	0		4,500	0		4,500		
1	set	\$5,000.00	Volleyball game net & floor sleeves & appurtenances	0		5,000	0		5,000	82,575	
			Total Div 11	0	0	292,325	0	0	292,325		292,325
			Div 12 - Furnishings	0		0	0		0		
			Window Treatment	0		0	0		0		
1,155	sf	\$10.00	Shades single roller	0		11,550	0		11,550		
			Bleachers	0		0	0		0		
440	seats	\$175.00	Bleachers manual roll offs	0		77,000	0		77,000	88,550	
			Total Div 12	0	0	88,550	0	0	88,550		88,550
			Div 13 - Special Construction	0		0	0		0		
			Swimming Pools	0		0	0		0		
1,200	sf	\$180.00	Therapy pool 30' x 40' turnkey (see Div 23 for Desert Aire)	0		216,000	0		216,000		
3,280	sf	\$150.00	Lane pool 40' x 82' turnkey (see Div 23 for Desert Aire)	0		492,000	0		492,000	708,000	
			Total Div 13	0	0	708,000	0	0	708,000		708,000
				0		0	0		0		
				0		0	0		0		
				0		0	0		0		
				0		0	0		0		
Conestogo.			222 Mountain Road, Raymond ME 04071 - 207.627.4099 ph/fx							Opinions of Probable Cost - Construction Consulting - Value Engineering	

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JOB #	2022.25		THE HUB - MOULTONBOROUGH COMMUNITY-ACTIVITY-AQUATIC CENTRE				SD		WORKSHEETS				(page 12)	
8/23/2022														
Qnty	X on	Units	Description	Mtrl	Eqpmt	Subcon	Labor	Other	TOTAL	SECT'N	DIVS'N			
				0		0	0		0					
			Div 31 - Earthwork	0		0	0		0					
			Building Pad Prep	0		0	0		0					
1,750	cy	\$20.00	Excavation for structure	0		35,000	0		35,000					
1,275	cy	\$50.00	Compacted backfill for structure	0		63,750	0		63,750					
220	cy	\$50.00	60" gravel @ frost entry slabs	0		11,000	0		11,000					
1,630	cy	\$50.00	12" gravel subslab	0		81,500	0		81,500					
	excluded		Gravity vent perforated pipe radon system	0		0	0		0					
1,060	lf	\$15.00	Foundation drains	0		15,900	0		15,900					
1,000	lf	\$15.00	Excavate & backfill interior utilities	0		15,000	0		15,000					
37,550	sf	\$0.35	Fine grading	0		13,145	0		13,145					
1,750	cy	\$7.50	Waste excess materials on site	0		13,125	0		13,125	248,420				
			Site Prep	0		0	0		0					
10	wks	\$2,500.00	Superintendence & safety	0		25,000	0		25,000					
1	ls	\$5,000.00	Traffic & pedestrian control	0		5,000	0		5,000					
1	ls	\$2,500.00	Signage & barriers	0		2,500	0		2,500					
2,000	lf	\$10.00	Perimeter fencing	0		20,000	0		20,000					
1,100	lf	\$4.00	Snow fence open excavations	0		4,400	0		4,400					
1	ea	\$2,750.00	Construction entrance	0		2,750	0		2,750					
1	ls	\$7,500.00	Dust control & surface water control	0		7,500	0		7,500					
1	ls	\$10,000.00	Erosion control	0		10,000	0		10,000					
2.25	acres	\$7,500.00	Tree removal & stump grub	0		16,875	0		16,875					
2,200	cy	\$7.50	Loam strip & stockpile	0		16,500	0		16,500					
9,820	sf	\$1.15	Paved surface removals & disposal	0		11,295	0		11,295					
1	ls	\$750.00	Protection of existing utilities to remain	0		750	0		750					
1	ls	\$6,500.00	Existing leach field & septic tank removal & disposal	0		6,500	0		6,500					
1	ea	\$1,000.00	Existing water well decommission & line cutting-capping	0		1,000	0		1,000					
2,500	cy	\$35.00	Structural fill @ building footprint to slab gravel subgrade	0		87,500	0		87,500					
5,000	cy	\$15.00	Site cuts & fills to balanced site	0		75,000	0		75,000					
	excluded		Unsuitable soils	0		0	0		0					
	excluded		Ledge removal & blasting	0		0	0		0					
120	hrs	\$500.00	Area equipment work to rough grade	0		60,000	0		60,000					
3,920	cy	\$45.00	18" gravel @ parking & roads	0		176,400	0		176,400					
170	cy	\$50.00	12" gravel @ walkways	0		8,500	0		8,500					
900	cy	\$20.00	Excavation & backfill exterior utilities	0		18,000	0		18,000					
300	cy	\$10.00	Haul excess materials	0		3,000	0		3,000	558,470				
			Total Div 31	0	0	806,890	0	0	806,890		806,890			
				0		0	0		0					
				0		0	0		0					
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HUB CENTER PROJECTED BUDGET 2023-2024

The HUB Community Center Estimated Annual Costs	FY 23-24	
Description		
SALARIES & WAGES		
Aquatic Director	\$ 60,000	
Part Time Cleaning Staff	\$ 30,160	
Part Time Attendants (1)	\$ 15,000	
Part Time Attendants (1)	\$ 15,000	
Part Time Attendants (1)	\$ 15,000	
TOTAL SALARY & WAGES	\$ 135,160	
PERSONNEL ADMINISTRATION		
Health Insurance		
Dental Insurance		
Life, AD & D		
LTD		
Fica		
Medicare		
NH State Retirement		
Worker's Compensation		
TOTAL FRINGE BENEFITS	\$ 60,340	
HUB OPERATING EXPENSES		
Aquatic Supplies	\$ 8,500	
Pool Maintenance	\$ 23,000	
Technology/Internet/Security System Maint.	\$ 7,432	
Office Supplies	\$ 500	
Program Supplies	\$ 5,000	
Professional Development	\$ 1,000	
Small Equipment	\$ 2,500	
Septic Maintenance	\$ 3,000	
Propane	\$ 78,000	
Electricity	\$ 120,000	
TOTAL OPERATING EXPENSES	\$ 248,932	
TOTAL HUB EXPENSES BEFORE INCOME OFFSET	\$ 444,432	
HUB ANTICIPATED NEW INCOME	\$ 125,000	*Note
* Estimated new facility programs and rental revenue		
HUB NET BUDGET WITH INCOME OFFSET	\$ 319,432	**Note
** These costs do not include any offsets for energy efficiency measures such as Solar or Heat Pumps. These numbers also do not include any offsets from costs of the current Function Hall and Recreation Department building.		

QUESTIONS AND ANSWERS

1. What is the final cost for this project?
 - a. Construction costs - \$14,243.415
 - b. Soft costs - \$1,153,824
 - c. **TOTAL = \$15,397,239**
*See agenda item #5 for breakdown
2. How was the cost determined?
 - a. Cost estimates were made by Conestco. – a private cost estimator (not affiliated with a builder or construction firm) in conjunction with the architect and the architectural plans created by Stewart Architects.
 - b. The cost estimates were reviewed by additional parties for accuracy.
 - i. Architectural firm
 - ii. Licensed Engineering group/building supply company
 - iii. Local NH bases builders
3. Did you receive more than one construction estimate?

No- it was not feasible to use the second cost estimate firm as the town could not reach consensus on their contract terms.

See above- outside additional parties were used to review the actual estimate.
4. How much is this going to cost annually?
 - a. A projected budget for FY '23-'24 is listed under agenda item #6
5. What is the tax impact for the bond?
 - a. First year ('23-'24) tax impact of **.08/\$1000 valuation** with additional years at or below **.33/\$1000 valuation.** The average tax impact on a 20-year term is approximately .24/\$1000.
 - b. See NH Municipal Bond Bank estimated schedule attached.
 - c. We recommend the \$15.5M 20-year bond schedule to flatten the tax impact and spread the costs over time.
6. Did you consider other sources of revenue to offset the bond? E.g., federal and/or state grants.
 - a. Yes, grants both state and federal have been reviewed.
 - b. Grant writing classes have been attended by Kim Johnson and a local grant writer in our community.
 - c. State of NH has a new "Community Center Investment Program" with up to \$1Million in matching grant monies.
 - d. Private donations and pledges are ongoing.
 - i. See attached sponsorship and support flyer
7. What are the overhead costs to operate the building? *Heat, electric, etc.
 - a. These items can be found within agenda item #6
 - b. Approximately **\$06/\$1000 valuation.**
8. Are annual maintenance costs included? What might those be?
 - a. These items can be found within agenda item #6
9. Do we need to hire more staff for maintaining the building and operations? If so, how many?

Yes, found within agenda item #6

10. Does the building need new equipment the town does not already have?
 - a. Some, but not all equipment is already included in projected budgets- along with projected supplies for the facility. Additional new programs may need additional equipment.
11. How much does operating costs, maintenance, and increased staff affect the town budget?
 - a. The projected budget -agenda item #6 is \$319,432.
12. If approved when does construction start, and how long would it take to complete?
 - a. Within 6-8 months of the May 2023 Moultonborough town meeting.
 - b. Estimated at 12-16 months.
13. Can the project be done in phases?
 - a. A phases approach was investigated but would be cost prohibitive.
 - b. The estimate was for full construction of the entire project and not phased construction.
14. If the project construction costs run over budget, how does this impact the project?
 - a. There is a 15% contingency included in the construction estimate.
15. What new programs will/could be offered at the building?
 - Simultaneous group meetings
 - Function space-weddings, parties, etc.
 - Cooking classes
 - Adult Social Room- Opportunity for socialization in a nice, comfortable environment- Adult focused.
 - Craft classes, sewing, quilting, art classes
 - Indoor Pickleball
 - Fitness walking
 - Open gym for basketball
 - Additional yoga/aerobic opportunities
 - Art shows
 - Craft shows
 - Tournaments-pickleball, basketball, volleyball
 - Swimming lessons
 - Lap swimming
 - Water aerobics
 - Swim team/ meets
 - Aqua therapy

NHMBB New Hampshire Municipal Bond Bank

Town of Moultonborough

July 2023 Bond Sale

15 Year Estimated Schedule - Level Principal

2022 Assessed Valuation: \$4,892,023,118

Date Prepared: 02/22/23

Interest Start Date: 08/11/23

First Interest Payment: 02/15/24

Net Interest Costs: 5.25% Our 15 year interest rate in our June 2022 bond sale was 3.10% and we expect the interest rate for July 2023 to be lower than 5.25%. We use 5.25% to be conservative for budgeting purposes.

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment	Assessed Valuation	FY-Est. Tax Rate Inc.
	2/15/2024				\$ 387,500.00	\$ 387,500.00	\$ 387,500.00	\$ 4,892,023,118	\$ 0.08
1	8/15/2024	\$ 15,500,000.00	\$ 1,035,000.00	5.25%	406,875.00	1,441,875.00			
	2/15/2025				379,706.25	379,706.25	1,821,581.25	4,892,023,118	0.37
2	8/15/2025	14,465,000.00	1,035,000.00	5.25%	379,706.25	1,414,706.25			
	2/15/2026				352,537.50	352,537.50	1,767,243.75	4,892,023,118	0.36
3	8/15/2026	13,430,000.00	1,035,000.00	5.25%	352,537.50	1,387,537.50			
	2/15/2027				325,368.75	325,368.75	1,712,906.25	4,892,023,118	0.35
4	8/15/2027	12,395,000.00	1,035,000.00	5.25%	325,368.75	1,360,368.75			
	2/15/2028				298,200.00	298,200.00	1,658,568.75	4,892,023,118	0.34
5	8/15/2028	11,360,000.00	1,035,000.00	5.25%	298,200.00	1,333,200.00			
	2/15/2029				271,031.25	271,031.25	1,604,231.25	4,892,023,118	0.33
6	8/15/2029	10,325,000.00	1,035,000.00	5.25%	271,031.25	1,306,031.25			
	2/15/2030				243,862.50	243,862.50	1,549,893.75	4,892,023,118	0.32
7	8/15/2030	9,290,000.00	1,035,000.00	5.25%	243,862.50	1,278,862.50			
	2/15/2031				216,693.75	216,693.75	1,495,556.25	4,892,023,118	0.31
8	8/15/2031	8,255,000.00	1,035,000.00	5.25%	216,693.75	1,251,693.75			
	2/15/2032				189,525.00	189,525.00	1,441,218.75	4,892,023,118	0.29
9	8/15/2032	7,220,000.00	1,035,000.00	5.25%	189,525.00	1,224,525.00			
	2/15/2033				162,356.25	162,356.25	1,386,881.25	4,892,023,118	0.28
10	8/15/2033	6,185,000.00	1,035,000.00	5.25%	162,356.25	1,197,356.25			
	2/15/2034				135,187.50	135,187.50	1,332,543.75	4,892,023,118	0.27
11	8/15/2034	5,150,000.00	1,030,000.00	5.25%	135,187.50	1,165,187.50			
	2/15/2035				108,150.00	108,150.00	1,273,337.50	4,892,023,118	0.26
12	8/15/2035	4,120,000.00	1,030,000.00	5.25%	108,150.00	1,138,150.00			
	2/15/2036				81,112.50	81,112.50	1,219,262.50	4,892,023,118	0.25
13	8/15/2036	3,090,000.00	1,030,000.00	5.25%	81,112.50	1,111,112.50			
	2/15/2037				54,075.00	54,075.00	1,165,187.50	4,892,023,118	0.24
14	8/15/2037	2,060,000.00	1,030,000.00	5.25%	54,075.00	1,084,075.00			
	2/15/2038				27,037.50	27,037.50	1,111,112.50	4,892,023,118	0.23
15	8/15/2038	1,030,000.00	1,030,000.00	5.25%	27,037.50	1,057,037.50	1,057,037.50	4,892,023,118	0.22
			=====		=====	=====	=====		
TOTALS		\$ 15,500,000.00			\$ 6,484,062.50	\$ 21,984,062.50	\$ 21,984,062.50		

Please show all warrant articles related to this project to bond counsel prior to submitting them to DRA. If you need a list of approved bond counsel, please let us know and we will provide one.

NHMBB New Hampshire Municipal Bond Bank

2042

Town of Moultonborough

July 2023 Bond Sale

20 Year Estimated Schedule - Level Principal

2022 Assessed Valuation: \$4,892,023,118

Date Prepared: 02/22/23

Interest Start Date: 08/11/23

First Interest Payment: 02/15/24

Net Interest Costs: 5.50% Our 20 year interest rate in our June 2022 bond sale was 3.38% and we expect the interest rate for July 2023 to be lower than 5.50%. We use 5.50% to be conservative for budgeting purposes.

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment	Assessed Valuation	FY-Est. Tax Rate Inc.
	2/15/2024				\$ 387,500.00	\$ 387,500.00	\$ 387,500.00	\$ 4,892,023,118	\$ 0.08
1	8/15/2024	\$ 15,500,000.00	\$ 775,000.00	5.50%	426,250.00	1,201,250.00			
	2/15/2025				404,937.50	404,937.50	1,606,187.50	4,892,023,118	\$ 0.33
2	8/15/2025	14,725,000.00	775,000.00	5.50%	404,937.50	1,179,937.50			
	2/15/2026				383,625.00	383,625.00	1,563,562.50	4,892,023,118	\$ 0.32
3	8/15/2026	13,950,000.00	775,000.00	5.50%	383,625.00	1,158,625.00			
	2/15/2027				362,312.50	362,312.50	1,520,937.50	4,892,023,118	\$ 0.31
4	8/15/2027	13,175,000.00	775,000.00	5.50%	362,312.50	1,137,312.50			
	2/15/2028				341,000.00	341,000.00	1,478,312.50	4,892,023,118	\$ 0.30
5	8/15/2028	12,400,000.00	775,000.00	5.50%	341,000.00	1,116,000.00			
	2/15/2029				319,687.50	319,687.50	1,435,687.50	4,892,023,118	\$ 0.29
6	8/15/2029	11,625,000.00	775,000.00	5.50%	319,687.50	1,094,687.50			
	2/15/2030				298,375.00	298,375.00	1,393,062.50	4,892,023,118	\$ 0.28
7	8/15/2030	10,850,000.00	775,000.00	5.50%	298,375.00	1,073,375.00			
	2/15/2031				277,062.50	277,062.50	1,350,437.50	4,892,023,118	\$ 0.28
8	8/15/2031	10,075,000.00	775,000.00	5.50%	277,062.50	1,052,062.50			
	2/15/2032				255,750.00	255,750.00	1,307,812.50	4,892,023,118	\$ 0.27
9	8/15/2032	9,300,000.00	775,000.00	5.50%	255,750.00	1,030,750.00			
	2/15/2033				234,437.50	234,437.50	1,265,187.50	4,892,023,118	\$ 0.26
10	8/15/2033	8,525,000.00	775,000.00	5.50%	234,437.50	1,009,437.50			
	2/15/2034				213,125.00	213,125.00	1,222,562.50	4,892,023,118	\$ 0.25
11	8/15/2034	7,750,000.00	775,000.00	5.50%	213,125.00	988,125.00			
	2/15/2035				191,812.50	191,812.50	1,179,937.50	4,892,023,118	\$ 0.24
12	8/15/2035	6,975,000.00	775,000.00	5.50%	191,812.50	966,812.50			
	2/15/2036				170,500.00	170,500.00	1,137,312.50	4,892,023,118	\$ 0.23
13	8/15/2036	6,200,000.00	775,000.00	5.50%	170,500.00	945,500.00			
	2/15/2037				149,187.50	149,187.50	1,094,687.50	4,892,023,118	\$ 0.22
14	8/15/2037	5,425,000.00	775,000.00	5.50%	149,187.50	924,187.50			
	2/15/2038				127,875.00	127,875.00	1,052,062.50	4,892,023,118	\$ 0.22
15	8/15/2038	4,650,000.00	775,000.00	5.50%	127,875.00	902,875.00			
	2/15/2039				106,562.50	106,562.50	1,009,437.50	4,892,023,118	\$ 0.21
16	8/15/2039	3,875,000.00	775,000.00	5.50%	106,562.50	881,562.50			
	2/15/2040				85,250.00	85,250.00	966,812.50	4,892,023,118	\$ 0.20
17	8/15/2040	3,100,000.00	775,000.00	5.50%	85,250.00	860,250.00			
	2/15/2041				63,937.50	63,937.50	924,187.50	4,892,023,118	\$ 0.19
18	8/15/2041	2,325,000.00	775,000.00	5.50%	63,937.50	838,937.50			
	2/15/2042				42,625.00	42,625.00	881,562.50	4,892,023,118	\$ 0.18
19	8/15/2042	1,550,000.00	775,000.00	5.50%	42,625.00	817,625.00			
	2/15/2043				21,312.50	21,312.50	838,937.50	4,892,023,118	\$ 0.17
20	8/15/2043	775,000.00	775,000.00	5.50%	21,312.50	796,312.50			
		=====			=====	=====	=====		
TOTALS		\$ 15,500,000.00			\$ 8,912,500.00	\$ 24,412,500.00	\$ 24,412,500.00		

Please show all warrant articles related to this project to bond counsel prior to submitting them to DRA. If you need a list of approved bond counsel, please let us know and we will provide one.

NHMBB New Hampshire Municipal Bond Bank

Town of Moultonborough

July 2023 Bond Sale

30 Year Estimated Schedule - Level Principal

2022 Assessed Valuation: \$4,892,023,118

Date Prepared: 02/22/23

Interest Start Date: 08/11/23

First Interest Payment: 02/15/24

Net Interest Costs: 6.00% Our 30 year interest rate in our June 2022 bond sale was 3.81% and we expect the interest rate for July 2023 to be lower than 6.00%. We use 6.00% to be conservative for budgeting purposes.

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Fiscal Year Total Payment	Assessed Valuation	FY-Est. Tax Rate Inc.
	2/15/2024				\$ 387,500.00	\$ 387,500.00	\$ 387,500.00	\$ 4,892,023,118	\$ 0.08
1	8/15/2024	\$ 15,500,000.00	\$ 520,000.00	6.00%	465,000.00	985,000.00			
	2/15/2025				449,400.00	449,400.00	1,434,400.00	4,892,023,118	0.29
2	8/15/2025	14,980,000.00	520,000.00	6.00%	449,400.00	969,400.00			
	2/15/2026				433,800.00	433,800.00	1,403,200.00	4,892,023,118	0.29
3	8/15/2026	14,460,000.00	520,000.00	6.00%	433,800.00	953,800.00			
	2/15/2027				418,200.00	418,200.00	1,372,000.00	4,892,023,118	0.28
4	8/15/2027	13,940,000.00	520,000.00	6.00%	418,200.00	938,200.00			
	2/15/2028				402,600.00	402,600.00	1,340,800.00	4,892,023,118	0.27
5	8/15/2028	13,420,000.00	520,000.00	6.00%	402,600.00	922,600.00			
	2/15/2029				387,000.00	387,000.00	1,309,600.00	4,892,023,118	0.27
6	8/15/2029	12,900,000.00	520,000.00	6.00%	387,000.00	907,000.00			
	2/15/2030				371,400.00	371,400.00	1,278,400.00	4,892,023,118	0.26
7	8/15/2030	12,380,000.00	520,000.00	6.00%	371,400.00	891,400.00			
	2/15/2031				355,800.00	355,800.00	1,247,200.00	4,892,023,118	0.25
8	8/15/2031	11,860,000.00	520,000.00	6.00%	355,800.00	875,800.00			
	2/15/2032				340,200.00	340,200.00	1,216,000.00	4,892,023,118	0.25
9	8/15/2032	11,340,000.00	520,000.00	6.00%	340,200.00	860,200.00			
	2/15/2033				324,600.00	324,600.00	1,184,800.00	4,892,023,118	0.24
10	8/15/2033	10,820,000.00	520,000.00	6.00%	324,600.00	844,600.00			
	2/15/2034				309,000.00	309,000.00	1,153,600.00	4,892,023,118	0.24
11	8/15/2034	10,300,000.00	515,000.00	6.00%	309,000.00	824,000.00			
	2/15/2035				293,550.00	293,550.00	1,117,550.00	4,892,023,118	0.23
12	8/15/2035	9,785,000.00	515,000.00	6.00%	293,550.00	808,550.00			
	2/15/2036				278,100.00	278,100.00	1,086,650.00	4,892,023,118	0.22
13	8/15/2036	9,270,000.00	515,000.00	6.00%	278,100.00	793,100.00			
	2/15/2037				262,650.00	262,650.00	1,055,750.00	4,892,023,118	0.22
14	8/15/2037	8,755,000.00	515,000.00	6.00%	262,650.00	777,650.00			
	2/15/2038				247,200.00	247,200.00	1,024,850.00	4,892,023,118	0.21
15	8/15/2038	8,240,000.00	515,000.00	6.00%	247,200.00	762,200.00			
	2/15/2039				231,750.00	231,750.00	993,950.00	4,892,023,118	0.20
16	8/15/2039	7,725,000.00	515,000.00	6.00%	231,750.00	746,750.00			
	2/15/2040				216,300.00	216,300.00	963,050.00	4,892,023,118	0.20
17	8/15/2040	7,210,000.00	515,000.00	6.00%	216,300.00	731,300.00			
	2/15/2041				200,850.00	200,850.00	932,150.00	4,892,023,118	0.19
18	8/15/2041	6,695,000.00	515,000.00	6.00%	200,850.00	715,850.00			
	2/15/2042				185,400.00	185,400.00	901,250.00	4,892,023,118	0.18
19	8/15/2042	6,180,000.00	515,000.00	6.00%	185,400.00	700,400.00			
	2/15/2043				169,950.00	169,950.00	870,350.00	4,892,023,118	0.18
20	8/15/2043	5,665,000.00	515,000.00	6.00%	169,950.00	684,950.00			
	2/15/2044				154,500.00	154,500.00	839,450.00	4,892,023,118	0.17
21	8/15/2044	5,150,000.00	515,000.00	6.00%	154,500.00	669,500.00			
	2/15/2045				139,050.00	139,050.00	808,550.00	4,892,023,118	0.17
22	8/15/2045	4,635,000.00	515,000.00	6.00%	139,050.00	654,050.00			
	2/15/2046				123,600.00	123,600.00	777,650.00	4,892,023,118	0.16
23	8/15/2046	4,120,000.00	515,000.00	6.00%	123,600.00	638,600.00			
	2/15/2047				108,150.00	108,150.00	746,750.00	4,892,023,118	0.15
24	8/15/2047	3,605,000.00	515,000.00	6.00%	108,150.00	623,150.00			
	2/15/2048				92,700.00	92,700.00	715,850.00	4,892,023,118	0.15
25	8/15/2048	3,090,000.00	515,000.00	6.00%	92,700.00	607,700.00			
	2/15/2049				77,250.00	77,250.00	684,950.00	4,892,023,118	0.14
26	8/15/2049	2,575,000.00	515,000.00	6.00%	77,250.00	592,250.00			
	2/15/2050				61,800.00	61,800.00	654,050.00	4,892,023,118	0.13
27	8/15/2050	2,060,000.00	515,000.00	6.00%	61,800.00	576,800.00			
	2/15/2051				46,350.00	46,350.00	623,150.00	4,892,023,118	0.13
28	8/15/2051	1,545,000.00	515,000.00	6.00%	46,350.00	561,350.00			
	2/15/2052				30,900.00	30,900.00	592,250.00	4,892,023,118	0.12
29	8/15/2052	1,030,000.00	515,000.00	6.00%	30,900.00	545,900.00			
	2/15/2053				15,450.00	15,450.00	561,350.00	4,892,023,118	0.11
30	8/15/2053	515,000.00	515,000.00	6.00%	15,450.00	530,450.00	530,450.00	4,892,023,118	0.11
TOTALS		\$ 15,500,000.00			\$ 14,307,500.00	\$ 29,807,500.00	\$ 29,807,500.00		

Please show all warrant articles related to this project to bond counsel prior to submitting them to DRA. If you need a list of approved bond counsel, please let us know and we will provide one.



THE HUB

**Moultonborough Community
Activity & Aquatic Center**

Everyone has their reasons why they love Moultonborough

Whether you grew up here and Moultonborough is your forever home, or possibly you have returned to raise a family and are enjoying our great schools, you retired here, or visited friends here, or you vacationed here and you fell in love with the town - Moultonborough is a very special place to many and the proposed HUB Community, Activity & Aquatic Center will be an incredible addition to our community.

The Friends of the Moultonborough Community Center (FOTMCC), an IRS 501(3)(c), is actively seeking donations, and pledges to offset the initial design, engineering and building costs, as well as ongoing costs for the HUB. All donations are tax deductible. All pledges will go into effect after an affirmative vote on the project at The Moultonborough Town Meeting, Thursday, May 11, 2023.

We have developed sponsorship opportunities for your consideration. Personal, business or organization sponsorships can become part of this exciting project, bringing our town and surrounding towns together and providing endless possibilities with a centralized Community, Activity and Aquatic Center.

Naming Sponsorships

Entire Building	\$3,000,000
Aquatic Center	\$250,000
Function Space	\$250,000
Multipurpose Room	\$250,000
Multipurpose Room - Center Court	\$25,000
Front Entrance Sign	\$60,000
Aquatic Center Furnishings	\$50,000
Adult Social Room Furnishings	\$50,000
Function Space Furnishings	\$25,000
Adult Social Room Furnishings	\$20,000
2 Scoreboards	\$12,500 ea.
3 Flagpoles - American Flag, POW flag, New Hampshire Flag	\$10,000 ea.
Game Room	\$10,000
Meeting Room	\$10,000
Makers/Crafters Room	\$10,000
Kitchenette	\$5,000
Armed Services Plaques	\$2,500
Multipurpose Room Banners	\$1,000 or \$500 depending on size. \$250 annually after initial investment.

Donor Levels

Donor Level and Supporter Name(s) to be memorialized on a permanent entrance plaque.

Titanium Supporter	\$50,000+
Platinum Supporter	\$10,000 - \$49,999
Gold Supporter	\$5,000 - \$9,999
Silver Supporter	\$1,000 - \$4,999
Bronze Supporter	\$100 - \$999

To donate now, **text THEHUB to 41444** or go to **www.thehubmoultonborough.com**,
or mail a check to FOTMCC, PO Box 711, Moultonborough, NH 03254.

To pledge, or discuss sponsorship opportunities, please email **friendsofmborocc@gmail.com** or call 603-707-2832.



THE HUB

Moultonborough Community Activity & Aquatic Center

The Friends of the Moultonborough Community Center is a non-profit formed for the sole purpose of raising funds to offset the costs of design, engineering and building, and ongoing costs associated with, a community center in Moultonborough, NH.

The objective is to create a needs-based, town-owned Community, Activity & Aquatic Centre for the Town of Moultonborough to include a function space with commercial kitchen, activity center for citizens of all ages, a multipurpose room, and aquatic center.

FOTMCC is a registered non-profit with the Charitable Trust Division of the State of New Hampshire has received 501(3)c status with the IRS. Any donation to FOTMCC is tax deductible.

**WE ENCOURAGE EVERYONE
TO ATTEND**

**Moultonborough Town Meeting
THURSDAY, MAY 11th, 2023
6PM**

Moultonborough Community Auditorium
25 Blake Rd., Moultonborough, NH
03254



LEARN MORE



SCAN ME

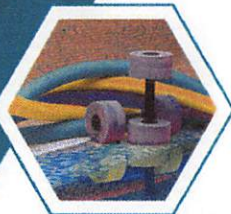
TO DONATE:

Text THEHUB to 41444
or visit
thehubmoultonborough.com

thehubmoultonborough.com

email: [friendsofmborocc@gmail](mailto:friendsofmborocc@gmail.com)

**THE
HUB**



AQUATICS

11,000 sf facility featuring a 5-lane 25-meter pool and therapy pool with ramped entrance.

Year-round Swimming Lessons for Children & Adults (private/group)

AquaFit, Bootcamp & Tread Classes for ALL Levels

Lap Swimming, Aquatic Personal Training & Events

Range of Motion/Balance/Flexibility Classes (Ai Chi, Aquatic Yoga) and Aquatic Rehab

Just keep swimming - Dory

**THE
HUB**



COMMUNITY

Function Hall space with commercial kitchen, along with:

Meals on Wheels, Women's Club, Lion's Club Bingo & Events, Scouting, Community Event Space & more

Adult Social Room: Socializing, Cards/Games, Movies & Snacks

Multipurpose Room: Voting, Emergency Shelter, Art/Craft Fairs

Community Event Space: Weddings, Showers, Birthday Parties, etc.

*People coming together as a community can make things happen
- Jacob Rees-Mogg*

**THE
HUB**



ACTIVITY

Recreation & Leisure Department will be incorporated with a welcome desk and multiple activity spaces.

Meeting Room: Board Meetings, Club & Group Meetings

Game Room: Billiards, Ping pong, foosball & Family Lounge Area

Craft/Makers Room: Art & Music Classes and Events

Multipurpose Room: Indoor Walking Track, Basketball Court, Pickleball

*The quality of life is determined by its activities.
- Aristotle*

DRAFT WARRANT ARTICLE FOR THE 2023 ANNUAL MEETING

To see if the Town will vote to raise and appropriate the sum of up to \$15,500,000. (gross budget) for the design, permitting, construction, and equipping of a new community center known as “the Hub” (the “Project”); to authorize \$15,500,000. of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Board of Selectmen to apply for and accept any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes; and further to raise and appropriate a sum of \$387,000. for the debt service payment required in the upcoming fiscal year.

Recommended by the Board of Selectmen ☐ YES // ☐ NO

Recommended by the Advisory Budget Committee ☐ YES // ☐ NO

3/5 (60%) ballot vote required.