

Meeting Minutes
Capital Improvements Program Committee (CIPC)
October 4, 2025

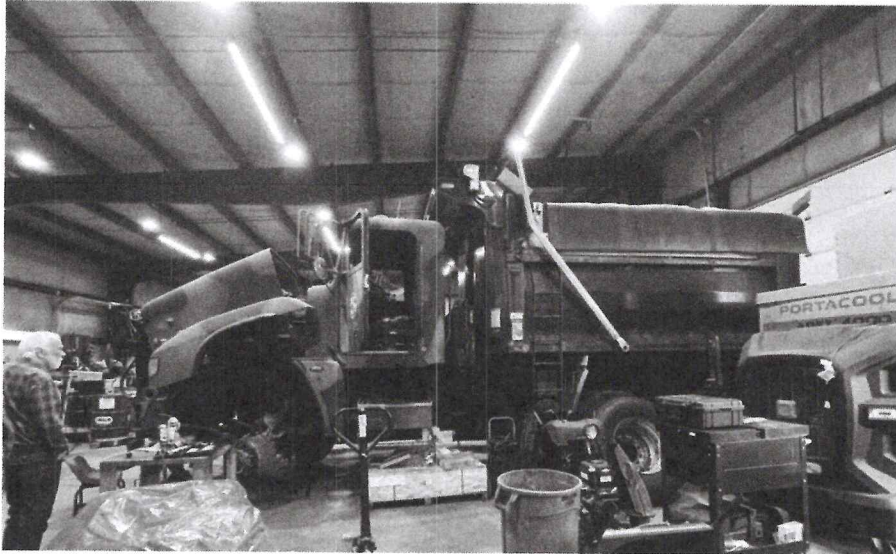
CIPC Members in Attendance: Chairman Fred Van Magness (Member at Large), Clerk Mary Phillips (Advisory Budget Committee Representative), and Chuck McGee (Board of Selectmen Representative). The meeting was called to order at 8:00 am.

The Committee commenced its site review of the Department of Public Works (DPW) highway garage and equipment. The tour began at 8:00am and was hosted by DPW Director Chris Theriault, joined by Highway Team Leader Scott Surrell. The tour included a comprehensive review of existing and planned DPW facilities at the garage. Various questions about pending capital requests were asked by CIPC and answered.

The tour was completed at 9:20 am and the CIPC adjourned. Photographs of DPW's main pieces of equipment are attached.

Respectfully submitted,
Mary Phillips

Vehicle 24: 10-Wheel Dump Truck 70K with Plow, Wing, and Sander
Approved for Replacement FY2025, \$350,000



1

Vehicle 11: RAM 3500 4x4 Fleet Pick-up with Plow and Sander (HWY)
Approved for Replacement FY2026, \$110,000



2

Vehicle 9: 2014 Kenworth 47K Dump Truck with Plow, Wing, and Sander (HWY)
Scheduled Replacement Year FY2027, \$200,000



3

Vehicle 20: 2007 Ford F550 Bucket Truck (HWY)
Scheduled Replacement Year FY2027, \$150,000



4

Vehicle 6: 2019 47K Dump Truck with Plow, Wing, and Sander (HWY)
Scheduled Replacement Year FY2032, \$200,000



5

Vehicle 7: 2020 47K Dump Truck with Plow, Wing, and Sander (HWY)
Scheduled Replacement Year FY2033, \$200,000



6

Vehicle 10: 2021 47K Dump Truck with Plow, Wing, and Sander (HWY)
Scheduled Replacement Year FY2034, \$200,000



7

Vehicle 2: 2024 19.5K Dump Truck with Plow, Wing, and Sander (HWY)
Scheduled Replacement Year FY2034, \$160,000



8

Vehicle 5: 2022 19.5K Dump Truck with Plow, Wing and Sander (HWY)
Scheduled Replacement Year FY2032, \$160,000



9

Vehicle 14: 2015 Cat 926M Loader (HWY)
Scheduled Replacement Year FY2030, \$175,000



10

Vehicle 23: 2009 John Deere 772G Grader (HWY)
Scheduled Replacement Year FY2029, \$500,000



11

Vehicle 39: 2018 Volvo ECR145EL Excavator (HWY)
Scheduled Replacement Year FY2038, \$187,400



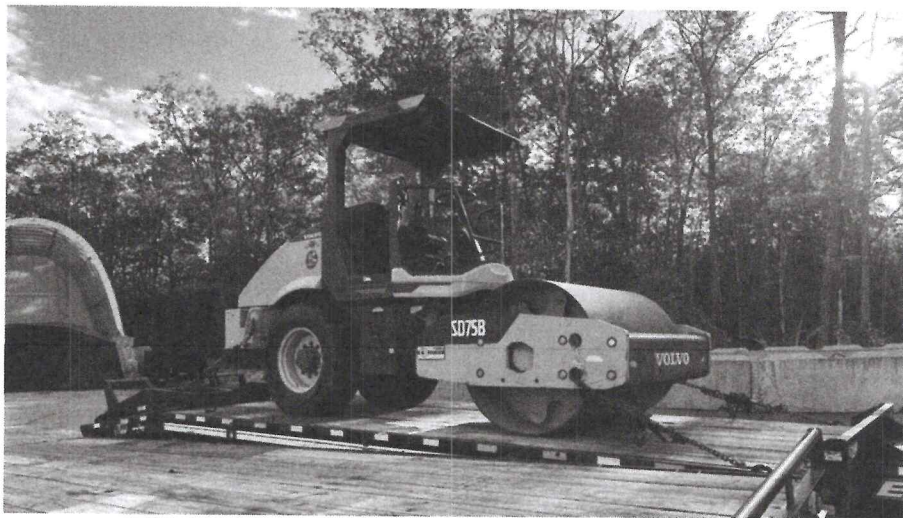
12

Vehicle 12: 2024 CAT 420-07XE Loader Backhoe (HWY)
Scheduled Replacement Year FY2044, \$200,000



13

Vehicle 40: 2018 Volvo SD75B Roller (HWY)
Scheduled Replacement Year FY2038, \$98,000



14

Vehicle 16: 2015 CAT 262D Skid Steer (HWY)
Scheduled Replacement Year FY2035, \$50,000



15

Vehicle 1: 2019 RAM 3500 4x4 Fleet Pick-Up Series (HWY)
Scheduled Replacement Year FY2029, \$110,000



16

Vehicle 3: 2018 RAM 3500 4x4 Fleet Pick-Up with Plow and Sander (HWY)
Scheduled Replacement Year FY2028, \$110,000



17

Vehicle 8: 2022 RAM 3500 4x4 Fleet Pick-Up with Plow and Sander (HWY)
Scheduled Replacement Year FY2032, \$110,000



18

Vehicle 19: 2018 RAM 1500 4x4 Fleet Pick-Up Series (B&G)
Scheduled Replacement Year FY2028, \$100,000



19

Vehicle 4: 2022 RAM 3500 4x4 Fleet Pick-Up Series (B&G)
Scheduled Replacement Year FY2032, \$100,000



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