



## **Moultonborough**

The inhabitants of the Town of Moultonborough in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

### **First Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, the 9<sup>th</sup> day of May 2023

Time: 7:00 A.M. to 7:00 P.M.

Location: Moultonborough School Academy, 25 Blake Road, Moultonborough, NH

Details: To act upon Article 1. Polls will close no earlier than 7:00 P.M.

### **Second Session of Annual Meeting (Transaction of All Other Business)**

Date: Thursday, the 11<sup>th</sup> day of May 2023

Time: 6:00 P.M.

Location: Auditorium, Moultonborough School Academy, 25 Blake Road, Moultonborough, NH

Details: Voters to act upon Article 2 and the remaining articles.

### **GOVERNING BODY CERTIFICATION**

We certify and attest that on or before Monday, April 24, 2023, a true and attested copy of this document was posted at the place of meeting and at Moultonborough School Academy and that an original was delivered to Moultonborough Town Clerk.

<b>Name</b>	<b>Position</b>	<b>Signature</b>
Kevin D. Quinlan	Chairman of the Board	Original Signature on File
Shari Colby	Vice Chairman of the Board	Original Signature on File
Jean M. Beadle	Selectman	Original Signature on File
Karel A. Crawford	Selectman	Original Signature on File
James F. Gray	Selectman	Original Signature on File



**Article 01** **Vote to Elect**

To choose by ballot and majority vote: Two (2) Selectmen for three (3) years; One (1) Town Clerk for three (3) years; One (1) Tax Collector for three (3) years; One (1) Supervisor of the Checklist for one (1) year; One (1) Trustee of the Trust Funds for three (3) years; Two (2) Library Trustees for three (3) years; Two (2) Planning Board members for three (3) years; Two (2) Zoning Board of Adjustment members for three (3) years.

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**Article 02** **By Petition: The HUB**

To see if the Town will vote to raise and appropriate the sum of Fifteen Million Nine Hundred Thousand Dollars (\$15,900,000) (gross budget) for the design, permitting, construction, and equipping of a new community center known as "The HUB" (the "Project"); to authorize \$15,900,000 of such sum to be raised through the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33); to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the date, maturities, interest rate, and other details of such bonds or notes; and to authorize the Board of Selectmen to apply for and accept any federal, state, or private funds that may become available in respect to the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes; and further to raise and appropriate a sum of Three Hundred Ninety Seven Thousand Five Hundred Dollars (\$397,500) for the debt service payment required in the upcoming fiscal year. 3/5 ballot vote required.

(Not Recommended by Selectmen – 3 Yes – 2 No)  
(Recommended by Advisory Budget Committee  
- 3 Yes – 2 No)

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**Article 03** **By Petition: Adopt SB2**

Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Moultonborough, NH of Carroll County, on the second Tuesday of May?

(Not Recommended by Selectmen – 5 Yes – 0 No)  
(Not Recommended by Advisory Budget



Committee - 5 Yes – 0 No)

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**Article 04      By Petition Six (6) Full-Time Fire Fighters-EMS**

To see if the town will vote to raise and appropriate the sum of Eight Hundred Twenty Five Thousand Five Hundred Dollars (\$825,500) from taxation for the purpose of directing the Selectmen to hire, train, properly equip and maintain six (6) Full-Time Fire Fighters-EMS providers to add to the two (2) current Full-Time Fire Fighters-EMS providers and further to provide two Fire Fighters to be on duty twenty-four (24) hours a day seven (7) days a week 365 days a year. This article further directs the Board of Selectmen to advise the Fire Chief to appropriately make all operational decisions needed to accomplish coverage 24 hours a day seven days a week no later than January 1, 2024.

(Not Recommended by Selectmen – 3 Yes – 2 No)

(Not Recommended by Advisory Budget Committee - 4 Yes – 1 No)

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**Article 05      Town Operating Budget**

To see if the Town will vote to raise and appropriate, subject to all changes made at this meeting, the sum of Ten Million Sixty-Seven Thousand Six Hundred Fifty Eight Dollars (\$10,067,658) to pay the expenses of General Government, Public Safety, Public Works (including Highways, Cemeteries, Buildings and Grounds, and Transfer Station), Human Services, Culture and Recreation, and Land Use Services.

(Recommended by Selectmen – 5 Yes – 0 No)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

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**Article 06      Town Library Operating Budget**



To see if the Town will vote to raise and appropriate the sum of Six Hundred Forty-Six Thousand Three Hundred Sixty Dollars (\$646,360) to pay the expense of operating the Public Library.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 4 Yes – 1 No)

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**Article 07      Road Improvements**

To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) for road improvements as part of the towns program of Road Improvements.

REHABILITATE/RECONSTRUCT \$500,000  
PAVEMENT PRESERVATION \$750,000  
TOTAL \$1,250,000

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 08      States Landing Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the States Landing Improvements Capital Reserve Fund previously established in 2016.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 09      Lees Mill Landing Dock Replacement**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for the purpose of replacing the town and fire boat docks at Lees Mill Landing.



(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 10 Cemetery Columbarium and Cremation Garden**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty Thousand Dollars (\$230,000) for the purpose of building a cemetery columbarium and cremation garden at Shannon Cemetery.

(Recommended by Selectmen – 4 Yes – 1 No)  
(Recommended by Advisory Budget Committee  
- 4 Yes – 1 No)

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**Article 11 Fire Department Portable Radios**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy-Nine Thousand Four Hundred Two Dollars (\$179,402) for the purchase of Fire Department Equipment, portable radios for Moultonborough firefighters.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 12 Public Works Equipment**

To see if the town will vote to raise and appropriate the sum of One Hundred Sixty Thousand Dollars (\$160,000) for the purchase of a new dump truck with plow, wing, and sander.

Department/Project  
19.5K GVW Dump Truck w/ Plow, Wing &  
Sander \$160,000  
Total \$160,000

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)



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**Article 13      Fire Fighting Equipment Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed into the Fire Fighting Equipment Capital Reserve Fund previously established.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 14      Public Safety Building**

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty-Six Thousand Dollars (\$146,000) for a program of capital improvements and expenditures and equipment as generally illustrated below and to meet said appropriation by a withdrawal of One Hundred Forty-Six Thousand Dollars (\$146,000) from the Municipal Building Fund for roof repairs at the Public Safety Building.

Department/Project  
Public Safety Building Roof \$146,000  
Total \$146,000

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 15      Recreation Department Vehicle Replacement**

To see if the town will vote to raise and appropriate the sum of Forty-One Thousand Dollars (\$41,000) for the purpose of purchasing a new recreation department vehicle.

Department/Project  
New Recreation Vehicle – Replacing 7 passenger fleet van \$41,000  
Total \$41,000

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 16      Feasibility Study at Transfer Station**



To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of conducting a feasibility study to assess the layout, efficiency, and safety at the Transfer Station.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 17 Milfoil Control Expendable Trust Fund**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the Milfoil Control Expendable Trust Fund previously established.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 18 Library Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be placed in the Library Building Repairs and Maintenance Capital Reserve Fund.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 19 Appraisal Capital Reserve Fund**

To see if the town will vote to raise and appropriate the sum of Thirty-Three Thousand Seven Hundred Fifty Dollars (\$33,750) for town reappraisal and tax assessment purposes, and to authorize the withdrawal of Thirty-Three Thousand Seven Hundred Fifty Dollars (\$33,750) from the Appraisal Capital Reserve Fund created for that purpose.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)



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**Article 20 DPW/Transfer Station Union**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement (CBA) reached between the Town and the Local 534, American Federation of State, County and Municipal Employees (AFL-CIO) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase  
FY 2023-2024 \$36,439  
FY 2024-2025 \$31,473

And further to raise and appropriate the sum of Thirty-Six Thousand Four Hundred Thirty-Nine Dollars (\$36,439) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 21 Special meeting for defeated/amended CBA**

Shall the Town of Moultonborough, if Article 20 is defeated, authorize the governing body to call a special meeting, at its option, to address Article 20 cost items only?

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 22 IT Capital Outlay**

To see if the town will vote to raise and appropriate the sum of Twenty-Two Thousand (\$22,000) for the purpose of purchasing Town-wide Information Technology equipment.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee



- 5 Yes – 0 No)

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**Article 23      Communications District**

Shall the Town of Moultonborough accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 24      Adopt NH RSA 41:9-a (Allow the Board of Selectmen**

To see if the Town will vote to authorize the Board of Selectmen to establish or amend fees pursuant to RSA 41:9-a. This authority shall continue in effect until rescinded. If adopted, the Board of Selectmen, following a public hearing, may establish or amend fees or charges for the issuance of any license or permit which is part of a regulatory program, and/or for the use or occupancy of any public revenue producing facility.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 25      Veterans Tax Credit (Optional)**

Shall the Town modify the previously adopted RSA 72:28, II - Optional Veterans' Tax Credit, by readopting the \$500 credit to include eligible active-duty veterans, as specified in the state legislature's 2022 amendment to RSA 72:28? If readopted and approved, this article shall take effect April 1, 2023. (Majority vote required)

(Recommended by Selectmen – 3 Yes – 0 No –  
2 Abstain)  
(Recommended by Advisory Budget Committee



- 5 Yes – 0 No)

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**Article 26      Veterans Tax Credit (All)**

Shall the Town modify the previously adopted RSA 72:28-b - All Veterans' Tax Credit, by readopting the \$500 credit to include eligible active-duty veterans, as specified in the state legislature's 2022 amendment to RSA 72:28-b? If readopted and approved, this article shall take effect April 1, 2023. (Majority vote required)

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 27      Adopt NH RSA 35:9-a-II (Trustees of Trust Funds pa)**

To see if the town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital Reserve Fund investment management services, and any other expenses incurred from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 28      Discontinue CRF/ETFs**

To see if the town will vote to discontinue the following Capital Reserve and/or Expendable Trust. Said funds and accumulate interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required). List of CRF's and/or ETF's to be discontinued. Approximate balance as of 3/31/23 is \$167,740.

1. Visiting Nurse Services (CR100: \$46,005)
2. Rangeway ETF (CR108: \$43,708)
3. Playground ETF (CR114: \$190)
4. Recreation (CR122: \$27,610)
5. Lee's Mill ETF (CR126: \$1,210)
6. Christmas Maintenance (CR 128: \$2,903)
7. Community Substance Abuse (CR136: \$21,854)
8. Community Senior Center (CR148: \$18,328)



9. Sidewalk, Crosswalk & RFD Maintenance  
Fund (CR154: \$5,932)

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 29 Discontinue Recreation Revolving Fund**

To see if the town will vote to discontinue the Recreation Revolving Fund. Said funds and accumulate interest as of June 30, 2024, are to be transferred to the municipality's general fund. (Majority vote required).

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 30 By Petition: Krainewood Dr. Culvert Replacement**

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) to help fund the replacement of a collapsing culvert on Krainewood Drive which connects Salmon Meadow Cove and Ash Cove, as installed at the time of the original land development nearly 65 years ago. Replacement of this culvert is now imperative as this free flow of water between Salmon Meadow Cove and Ash Cove is becoming increasingly restricted and may, in the very near term, be blocked entirely. The health and safety concerns of stagnant water are very real and minimizing algae growth, bacteria, and harmful pollutants by reestablishing the original flow system via this culvert will help protect and enhance the water quality of Salmon Meadow Cove and Lake Winnipesaukee as a whole. The estimated cost of the culvert project one hundred and eighty-nine thousand dollars (\$189,000). (By Petition).

(Not Recommended by Selectmen – 5 Yes – 0 No)  
(Not Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 31 By Petition: Lake Winnipesaukee Association**



To see if the Town will vote to allocate Twenty-Five Thousand Dollars (\$25,000) to support the Lake Winnipesaukee Association (LWA) activities. LWA is a non-profit organization dedicated to protecting the water quality and natural resources of Lake Winnipesaukee and has taken the lead in this effort since 2010. LWA has and continues to provide direct support in obtaining grants for Town projects that improve the water quality of Lake Winnipesaukee and water bodies in Moultonborough. The LWA are an important liaison between NH DES and the Town for water quality monitoring and local communication of cyanobacteria alerts issued by NH DES. LWA also provides on site evaluation and recommendations as requested that lead to improved storm water management practices by town residents through the LakeSmart/Keep Winni Blue program. (By Petition).

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 32      By Petition: Tri-County Community Action Program**

To see if the town will vote to raise and appropriate the sum of Eleven Thousand Sixty-Six Dollars (\$11,066) for the operation of Tri-County Community Action Program, Inc, service programs in Moultonborough: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. (By Petition).

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee - 5 Yes – 0 No)

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**Article 33      By Petition: Lakes Region Food Pantry**

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Lakes Region Food Pantry to help in its mission of feeding families one bag at a time. (By Petition).

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee



- 5 Yes – 0 No)

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**Article 34 By Petition: Winnipesaukee Wellness Center**

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to support the Winnipesaukee Wellness Center, a community service program providing a supervised exercise program for clients. (By Petition).

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 35 By Petition: Granite VNA**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to support the operations of Granite VNA (Formerly Central New Hampshire VNA & Hospice), a local agency that provides Visiting Nurse Services, Hospice Care, and Pediatric Care to resident of the Town of Moultonborough, NH. This past year resident of Moultonborough received 1,561 home visits from Granite VNA. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. (By Petition).

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 36 By Petition: Starting Point**

To respectfully request that the town vote to raise and appropriate the sum of Five Thousand Five Hundred Five Dollars (\$5,505) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. (By Petition).

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)



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**Article 37      By Petition: Moultonborough Historical Society**

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Four Thousand Seven Hundred Dollars (\$4,700) to support the work of the Moultonborough Historical Society in the maintenance, upkeep, and preservation of the Moultonborough History Museum; the educational and cultural programs the Society offers; and in the stewardship of the Town owned "Middle Neck Schoolhouse" and "Old Moultonborough Townhouse." (By Petition).

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 4 Yes – 0 No – 1 Abstain)

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**Article 38      By Petition: Interlakes Community Caregivers, Inc**

To see if the town will vote to raise and appropriate the sum of Two Thousand Three Hundred Dollars (\$2,300) for Interlakes Community Caregivers, Inc., which provides support services to the residents of Moultonborough. (By Petition).

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 39      By Petition: Inter-Lakes Day Care Center, Inc.**

To see if the town will vote to raise and appropriate the sum of Two Thousand Twenty-Five Dollars (\$2,025) to maintain and continue the system services of the Inter-Lakes Day Care Center. (By Petition).

(Recommended by Selectmen – 5 Yes – 0 No)  
(Recommended by Advisory Budget Committee  
- 5 Yes – 0 No)

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**Article 40      Meals on Wheels**



To see if the Town will vote to raise and appropriate the sum of Forty-Six Thousand Dollars (\$46,000) to Ossipee Concerned Citizens for funding to help support the Meals on Wheels program for Moultonborough.

(Recommended by Selectmen – 2 Yes – 1 No)  
(Recommended by Advisory Budget Committee  
- 4 Yes – 1 No)

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**Article 41      Transact any other business**

To transact any other business that may legally come before said Meeting.