

Table 1

			FY26 Closures approved at TM						
			Hold for Potential Repurpose						
			Recommend Close FY27						
			Close at project completion						
12/31/24	Fund #	Name	Original Purpose	Date Created	Source Document	BOS Authorized?	Amended Date	Source Document	Revisions
\$'s									
985.4	CR106	Tier I	Fire Fighting Equipment	Purchase of Fire Fighting equipment	1980 TM	Article 19	No		
969.4	CR104	Tier I	Munic. Bldg Maintenance	RSA 35:1 - for acquiring or construction of a Police Sta. or any other Municipal Building	1993 TM	Article 16	No	2009 TM	Article 15
241.2	CR102	Tier I	Public Works Equipment	A Trust Fund to be expended for the purchase of Highway Equipment	1987 TM	Article 34	No	2012 TM	Article 13
64.2	CR159	Tier I	Library Building	Repairs and maintenance of Library Bldg.	2021 TM	Article 10	No...Library Trustees Authorized		
517.2	CR134		Town Property Acquisition	Purchase property for the town through the provisions of RSA 41:14-a	2005 TM	Article 27	Yes		
288.6	CR150		States Landing Improvements	Improvements to the beach and park areas	2016TM	Article 13	Yes		
260.4	CR138		Communications Technology	Development of communications infrastructure to underdeveloped parts of town	2007 TM	Article 30	Yes		
237.3	CR158		Pathway Phase III	Construct Phase III Pathway	2018TM	Article 11	Yes		
183.0	CR140		Milfoil Control	Ongoing management of milfoil in town's waterways.	2010 TM	Article 34	Yes		
179.5	CR156		Roads Improvement	Improvements to town roads	2017TM	Article 4	Yes		
92.1	CR164		Bridge Repair/Maintenance	Maintenance, repair, or reconstruction of municipally owned bridges (funded from earmarked specific state grant)	2025TM	Article 10	Yes		
78.1	CR116		Dry Hydrant & Cistern Fund Fund - IRREVOCABLE	For installing Dry hydrants	1994 TM	Article 42	Yes	2014 TM	Article 10
72.3	CR112		Appraisal Fund	Town reappraisal for tax assessment purposes	1996 TM	Article 33	Yes	1996TM	Article 33
70.0	CR162		Ambulance Contingency	Ensuring uninterrupted ambulance service due to unforeseen cost	2025TM	Article 9	Yes		
66.1	CR110		Historical Bldg. Fund	Maintain Old Town House and Middle Neck School	1994 TM	Article 45	Yes	2012 TM	Article 12
50.5	CR160		Police Cruiser CRF	Purchasing, outfitting, repairing, and maintenance of police cruisers	2024 TM	Article 23	Yes		
48.9	CR120		Police Dept. Communications Equip.	Purchase of Police Dept. Communications Equipment	2002 TM	Article 26	Yes		
45.6	CR108		Rangeway Fund - irrevocable	Locate and mapping rangeways	1994 TM	Article 46	Yes		
28.6	CR122		Moultonborough Recreation	Donated funds from dissolution of Friends of M'boro Recreation 501(c)3	4/26/2011	No TM Article	Recreation Dept		Money should have been in a "Trust", not a capital account
25.2	CR152		Town Wide Information Technology	Purchase, repair, maintain all town depts. computer technology hardware and software	2016TM	Article 12	Yes		
22.7	CR136		Community Substance Abuse	Providing for prevention and education programming to combat drug and alcohol abuse	2007 TM	Article 29	Yes		
16.0	CR148		Community Senior Center	Constructing and/or developing a community/senior center and related expenses.	2008 TM	Article 10	Yes		
6.2	CR154		Sidewalk,Crosswalk,RFD Maint.						
3.2	CR118		Police Dept. Service						
3.2	CR142		Fire Dept. Service						
3.0	CR128		Christmas Maintenance	Christmas wreath additions, repairs, replacements	2002 TM	Article 22	Yes		
1.3	CR126		Lee's Mill	Purpose of maintaining the docking facilities at Lee's Mills	2002 TM	Article 20	Yes	2009 TM	Article 13
0.2	CR114		Playground Fund-Irrevocable	For playground improvements	1994 TM	Article 47	Yes		
0.0	CR144		Public Works Equipment		1987?????				
0.0	CR100		Visiting Nurse Services						
			Recreation Revolving Fund		1994 TM	Article 50	Rec.Director	2012 TM	Article 15
									Funds expended by Rec.Director. Funds under control of Treasurer. Expenditures restricted to recreation purposes.
			SAU Funds						
642.2	CR130	Tier I	SAU45 School Building	Future Capital Improvements to MCS and MA	1982 SAU Annual	Article 7	Nobody authorized		
479.0	CR132		SAU45 Special Education	Spec. Educ. Costs over and above current yr budgeted amounts	1982 SAU Annual	Article 8	Trustees with SAU request		
127.6	CR131		SAU45 Technology	Acquisition, maintenance, replacement of hardware, software and other tech. equip.	2021 SAU Annual	Article 6	SAU Board		