

2025

Warrant

&

Budget

TOWN OF MOULTONBOROUGH

STATE OF NEW HAMPSHIRE

TOWN WARRANT FOR 2025 ANNUAL TOWN MEETING

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 11th day of March 2025, at 7:00 A.M., to act upon Articles 1, 2, and 3 of the Warrant. The polls will close no earlier than 7:00 P.M.

The Voters will take up Article 4 and the remaining Articles of the Warrant on Saturday, March 15, 2025, at 9:00 A.M. (School District will meet first, with a twenty-minute adjournment before Town Meeting) at the Auditorium, Moultonborough Academy, 25 Blake Road.

ARTICLE 1 VOTE TO ELECT

To choose by ballot and majority vote: One (1) Selectman for Three (3) years; One (1) Trustee of the Trust Funds for Three (3) years; Three (3) Library Trustees for Three (3) years; Two (2) Planning Board Members for Three (3) years; One (1) Zoning Board of Adjustment Member for Three (3) years.

ARTICLE 2 SOLAR FACILITIES

Are you in favor of the adoption of Amendment #1 to the town zoning ordinance as proposed by the planning board as follows: amend Zoning Ordinance Article 10.2 to remove size limitations on solar arrays?

ARTICLE 3 WETLANDS ORDINANCE

Are you in favor of the adoption of Amendment #2 to the town zoning ordinance as proposed by the planning board as follows: amend Zoning Ordinance Article 9 to eliminate certain exemptions from the wetlands ordinance?

ARTICLE 4 BY PETITION: IMPLEMENT A TAX CAP

Shall we adopt the provisions of RSA 32:5-b and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 0%. 3/5 Ballot vote required. (By Petition)

(Recommended by Selectmen – 0 Yes – 3 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 0 Yes – 5 No)

ARTICLE 5 ACCEPTING RSA 31:95-e RE: PERSONAL PROPERTY DONATIONS

To see if the Town will vote to accept RSA 31:95-e which would allow the board of selectmen to accept gifts of personal property, other than money, which may be offered to the town for any public purpose, with such authorization to remain in effect until rescinded by a vote of the town.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 6 RETAINING CERTAIN TAX DEEDED PROPERTIES – USE #1

To see if the Town will vote to retain certain parcels of land it has acquired through the tax deed process, as designated on the tax maps of the Town of Moultonborough and identified below, for public purposes:

Map/Lot	Property Address
016-009	Holland Street
098-078	2 States Landing Road
107-018	Deercrossing
188-018	Wyman Trail

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 7 RETAINING CERTAIN TAX DEEDED PROPERTIES – USE #2

To see if the Town will vote to retain certain parcels of land it has acquired through the tax deed process, as designated on the tax maps of the Town of Moultonborough and identified below, for conservation purposes:

Map/Lot	Property Address
060-008	Huckleberry Island
085-023	Bean Road
142-052	Island off Merrivale Road
142-053	Island off Merrivale Road
231-001	Island off Geneva Point
254-049	Island off Foley Road

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 8 DISCONTINUING CERTAIN CAPITAL RESERVE FUNDS

To see if the Town will vote to discontinue the following Capital Reserve Funds, as recommended by the Capital Improvement Planning Committee (CIPC), with the amounts remaining as of June 30, 2025, together with any interest earned thereon as of said date, being transferred to the general fund.

- CR100: Visiting Nurse Services

- CR108: Rangeway Fund
- CR112: Appraisal Fund
- CR114: Playground Equipment
- CR118: Police Service Fund
- CR142: Fire Service Fund
- CR144: Public Works Equipment
- CR154: Crosswalk RFD

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
 (Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 9 CREATING AN AMBULANCE CONTINGENCY TRUST FUND

To see if the Town will voted to (a) establish an Expendable Trust Fund (ETF) under the provisions of RSA 31:19-a, to be known as the Ambulance Contingency Fund for the purpose of ensuring uninterrupted ambulance service due to unforeseen increases in costs in addition to the normal ambulance services contracted and appropriated for each year, (b) designate the Select Board as agents to expend both the principal and interest from this fund and (c) raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be placed in this fund upon its establishment.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
 (Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 10 CREATING A BRIDGE REPAIR & MAINTENANCE TRUST FUND

To see if the Town will vote to (a) establish an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Bridge Repair Fund for the purpose of maintenance, construction, or reconstruction of municipally owned bridges , (b) designate the Select Board as agents to expend both the principal and interest from this fund, c) Raise and appropriate \$92,051.05 said funds to come from the unassigned fund balance.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
 (Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 11 FUNDING CERTAIN EXPENDABLE TRUST FUNDS

To see if the town will vote to raise and appropriate the sum of One Hundred Thirty-Two Thousand Five Hundred Dollars (\$132,500) to additionally fund certain previously established Expendable Trust Funds (ETFs) as identified below in the amounts as set forth below:

Dry Hydrant CRF116	\$7,500
Milfoil Control CRF140	\$100,000
Police Cruiser CRF160	\$25,000

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
 (Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 12 FUNDING CERTAIN CAPITAL RESERVE FUNDS

To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety-Seven Thousand (\$397,000) to additionally fund certain previously established Capital Reserved Funds (CRFs) as identified below in the amounts as set forth below:

CRF106: Fire Fighting Equipment	\$350,000
CRF110: Historical Building Fund	\$25,000
CRF152: Town Wide Technology	\$22,000

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 13 FUNDING THE REPLACEMENT OF FIRE ENGINE #1

To see if the Town will raise and appropriate the sum of \$1,350,000 for the purchase of a new fire truck with \$1,350,000 coming from the Fire Fighting Equipment fund (CRF106) . This is contingent on the passing of Article 12.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 2 Yes – 3 No)

ARTICLE 14 FUNDING THE FY '26 CAPITAL IMPROVEMENTS PROGRAM

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifteen Thousand Dollars (\$815,000) for a program of Capital Improvements and special items, as generally illustrated below,

Department	Item	\$s
Police	Replace 20 Portable Radios	\$75,000
Police	Replace 2018 Ford Interceptor Utility	\$85,000
Police	Replace 2018 Ford Interceptor Utility	\$85,000
DPW - Transfer Station	WMF Truck Scale Replacement	\$85,000
DPW - Highway	Winter Sand/Salt Shed Roof Replacement	\$50,000
DPW - Highway (Note 1)	3500 Platform/Dump W/Plow & Sander (Trk #11)	\$110,000
Fire (Note 2)	2026 Storage Pole Barn	\$75,000
DPW - Bldg/Grds (Note 2)	Highway Garage: Pole Shed	\$200,000
DPW - Bldg/Grds	DPW/Fleet 10 Ton Vehicle Lift Replacement	\$35,000
DPW - Bldg/Grds	Town Hall Space Needs: Concept Study	\$15,000
	Total	\$815,000

And to meet said appropriation by the withdrawal of Seventy-Five Thousand Dollars (\$75,000) from the Public Works Equipment Fund (CR102), One Hundred Fifty Thousand Dollars (\$150,000) from the Municipal Building Maintenance Fund (CR104), and the balance from taxation.

Note 1: This project is being partially funded with monies from CR 102 - \$75k
Note 2: This project is being partially funded with monies from CR 104 - \$150k

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 15 FUNDING THE FY '26 ROAD IMPROVEMENTS PROGRAM

To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred Thousand Dollars (\$1,300,000), with said appropriation to be non-lapsing until the end of the Fiscal Year 2027, for a road improvement program as generally illustrated below and to meet said appropriation from (a) an anticipated NH Department of Transportation Highway Block Grant of One Hundred Sixty Thousand Dollars (\$160,000), (b) a withdrawal of One Hundred Sixty Thousand Dollars (\$160,000) from the Roads Improvement Fund (CR156) and(c) the balance from taxation.

<u>Activity & Location</u>	<u>Length</u>	<u>Treatment</u>	<u>Total</u>
<u>REHABILITATE/RECONSTRUCT</u> Brae Burn Rd, Country Side Ln, Susan Dr., Eagle Shore Rd.	9500'	8" Reclaim/Pave	\$862,790
<u>PRESERVATION</u> Hot Mix Asphalt Overlay Black Point & Clark's Landing Rd	3,370	Shim/Overlay	\$114, 580
Chip Seal (AKA Asph. Rubber SAM) Hanson Mill, Ossipee Mountain, & Winaukee Road(s); Paradise Dr & Old Route 109	17,700	Asphalt Rubber SAM	\$239,658
Crack Sealing	27,000	Crack Sealing	\$24,840
Update Road Surface Management Study Update			\$30,000
Contingency			\$28,132
		Total	\$1,300,000

Note: Inclusion of any road on this list was based upon a condition assessment and budget estimate prepared in November of 2024. It is no guarantee of work being undertaken on the identified roadway. Final construction decisions are made based upon engineering analysis and actual bids received with work additions or deletions based upon the final bids.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 16 FUNDING A SUPPLEMENTAL CAPITAL ITEM

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to fund the replacement of the motors and control system on the Fire Department's Fire Boat and to meet said appropriation by a transfer of said sum from the unassigned fund balance.

(Recommended by Selectmen – 3 Yes – 0 No)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 17 FY '26 TOWN OPERATING BUDGET

To see if the town will vote to raise and appropriate, subject to all changes made at this meeting, the sum of Eleven Million Five Hundred Six Thousand Six Hundred Eighty Three (\$11,506,683) to pay the FY '26 Operating Expenses for General Government, Public Safety, Public Works (including Highways, Cemeteries, Buildings and Grounds, and Transfer Station), Human Services, Culture and Recreation, and Land Use Services.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 18 FY '26 TOWN LIBRARY OPERATING BUDGET

To see if the town will vote to raise and appropriate the sum of Seven Hundred Forty Thousand, Thirty-One Dollars (\$740,031) to pay the FY '26 Operating Expenses for the Public Library.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 19 FUNDING THE LIBRARY CAPITAL RESERVE FUND

To see if the town will vote to raise and appropriate the sum of Sixty-Eight Thousand Dollars (\$68,000) to be placed in the Library Building Repairs and Maintenance Capital Reserve Fund (CR159).

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 20 BY PETITION: WINNIPESAUKEE WELLNESS CENTER

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to support the Winnipesaukee Wellness Center, a community service program providing a supervised exercise program for clients. This article submitted by petition.

(Recommended by Selectmen – 2 Yes – 0 No – 1 Abstain) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 21 BY PETITION: LAKES REGION FOOD PANTRY

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Lakes Region Food Pantry to help in its mission of feeding families one bag at a time. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 22 BY PETITION: TRI-COUNTY COMMUNITY ACTION PROGRAM

To see if the town will vote to raise and appropriate the sum of Eleven Thousand Sixty-Six Dollars (\$11,066) for the operation of Tri-County Community Action Program, Inc, service programs in Moultonborough: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 23 BY PETITION: LAKES REGION VISITING NURSE ASSOCIATION

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to support the operations of Lakes Region Visiting Nurse Association, a local agency that provides Visiting Nurses, Therapy, Aide Services, Hospice Care, and Care for the Caregiver services to the residents of the Town of Moultonborough, NH. This past year residents received home visits from Lakes Region Visiting Nurse Association. Town funds are used chiefly to support hospice care, nursing care to homebound residents who are at medical or social risk, and immunization services. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 24 BY PETITION: INTERLAKES COMMUNITY CAREGIVERS, INC.

To see if the town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for Interlakes Community Caregivers, Inc., which provides support services to the residents of Moultonborough. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 25 BY PETITION: STARTING POINT

To respectfully request that the town vote to raise and appropriate the sum of Five Thousand Eight Hundred Fourteen Dollars (\$5,814) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 26 BY PETITION: LEE ROAD/OLD ROUTE 109 STOP SIGNAGE

To see if the Town will direct the installation of two additional stop signs at the intersection of Lee Road and Old Route 109 so that the junction becomes a legal three-way stop intersection. Making this permanent change this year will promote public safety by reducing the number of motorists and truckers using this section of road as a short cut. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 1 Yes – 0 No – 4 Abstain)

ARTICLE 27 BY PETITION: MOULTONBOROUGH HISTORICAL SOCIETY

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Four Thousand Seven Hundred Dollars (\$4,700) to support the work of the Moultonborough Historical Society in the maintenance, upkeep, and preservation of the Moultonborough History Museum; the educational and cultural programs the Society offers; and the stewardship of the Town owned “Middle Neck Schoolhouse” and “Old Moultonborough Townhouse”. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 4 Yes – 0 No – 1 Abstain)

ARTICLE 28 BY PETITION: OSSIEPEE CONCERNED CITIZENS

To see if the town will vote to raise and appropriate the sum of Forty-Six Thousand Dollars (\$46,000) to support the Nutritional Meal Program (Meals on Wheels) provided by Ossipee Concerned Citizens. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 29 BY PETITION: LAKE WINNIPESAUKEE ALLIANCE

To see if the town will vote to allocate Twenty-Five Thousand Dollars (\$25,000) to support the Lake Winnipesaukee Alliance (LWA) activities. LWA is a non-profit organization dedicated to protecting the water quality and natural resources of Lake Winnipesaukee and has taken the lead in this effort since 2010. LWA has and continues to provide direct support in obtaining grants for Town projects that improve the water quality of Lake Winnipesaukee and water bodies in Moultonborough. The LWA are an important liaison between NH DES and the Town for water quality monitoring and local communication of cyanobacteria alerts issued by NH DES. LWA also provides on site evaluation and recommendations as requested that lead to improved storm water management practices by town residents through the LakeSmart/Keep Winni Blue program. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 30 BY PETITION: SANDWICH CHILDREN'S CENTER

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to continue our tuition assistance for Moultonborough children attending Sandwich Children's Center as well as Two Thousand Dollars (\$2,000) to help SCC replace worn out supplies. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 31 BY PETITION: INTERLAKES DAY CARE CENTER

To see if the town will vote to raise and appropriate the sum of Two Thousand Twenty-Five Dollars (\$2,025) to maintain and continue the system of services of the Inter-Lakes Day Care Center. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 32 BY PETITION: GRANITE VNA

To see if the town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to support the operations of Granite VNA (Formerly Central New Hampshire VNA & Hospice), a local agency that provides Visiting Nurse Services, Hospice Care, and Pediatric Care to residents of the Town of Moultonborough, NH. This past year residents of Moultonborough received 691 home visits from Granite VNA. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 33

To transact any other business that may legally come before said Meeting.

Given under our hands and seal this 11th day of February 2025.



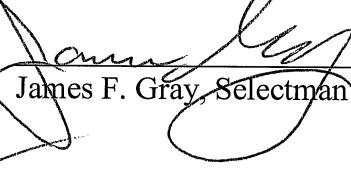
Kevin D. Quinlan, Chair



Karel A. Crawford, Selectman



Jonathan W. Tolman, Vice Chair



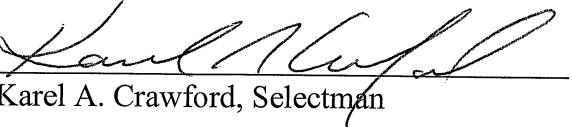
James F. Gray, Selectman



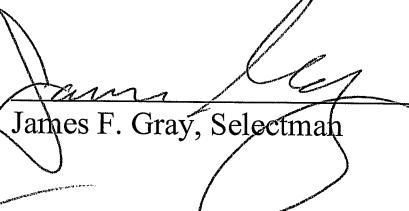
Charles M. McGee, Selectman

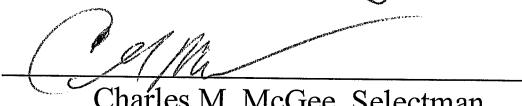
A True Copy of Warrant Attest:


Kevin D. Quinlan, Chair


Karel A. Crawford, Selectman


Jonathan W. Tolman, Vice Chair


James F. Gray, Selectman


Charles M. McGee, Selectman



New Hampshire
Department of
Revenue Administration

2025
MS-636

Proposed Budget

Moultonborough

For the period beginning July 1, 2025 and ending June 30, 2026

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 13, 2025

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
nhdra.nh.gov/about-dra/municipal-and-property-division



New Hampshire
Department of
Revenue Administration

2025
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Proposed Appropriations for period ending 6/30/2026
(Recommended) (Not Recommended)					
General Government					
4130	Executive	17	\$491,307	\$681,381	\$1,122,284
4140	Election, Registration, and Vital Statistics	17	\$30,516	\$47,854	\$29,358
4150	Financial Administration	17	\$824,354	\$932,082	\$869,818
4152	Property Assessment	17	\$436,278	\$377,334	\$398,399
4153	Legal Expense		\$0	\$0	\$0
4155	Personnel Administration		\$0	\$0	\$0
4191	Planning and Zoning	17	\$444,565	\$534,827	\$572,476
4194	General Government Buildings	17	\$305,327	\$289,436	\$296,584
4195	Cemeteries	17	\$24,263	\$45,474	\$37,852
4196	Insurance Not Otherwise Allocated	17	\$99,492	\$108,446	\$115,000
4197	Advertising and Regional Associations		\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0
General Government Subtotal			\$2,656,102	\$3,016,834	\$3,441,771
Public Safety					
4210	Police	17	\$1,644,001	\$2,188,816	\$2,239,327
4215	Ambulances		\$0	\$0	\$0
4220	Fire	17	\$1,617,216	\$1,912,193	\$1,997,163
4240	Building Inspection		\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0
Public Safety Subtotal			\$3,261,217	\$4,101,009	\$4,236,490
Airport/Aviation Center					
4301	Airport Administration		\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration		\$0	\$0	\$0
4312	Highways and Streets	17	\$4,257,210	\$3,743,615	\$2,016,786
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	17	\$17,558	\$18,600	\$16,800
4319	Other Highway, Streets, and Bridges	17	\$196,782	\$280,473	\$320,000
Highways and Streets Subtotal			\$4,471,550	\$4,042,688	\$2,353,586



New Hampshire
Department of
Revenue Administration

2025
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Proposed Appropriations for period ending 6/30/2026
(Recommended) (Not Recommended)					
Sanitation					
4321	Sanitation Administration		\$25,760	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	17	\$879,390	\$910,560	\$1,050,000
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
	Sanitation Subtotal		\$905,150	\$910,560	\$1,050,000
Water Distribution and Treatment					
4331	Water Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0
Electric					
4351	Electric Administration		\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0
Health					
4411	Health Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0
Welfare					
4441	Welfare Administration	17	\$3,652	\$10,006	\$25,000
4442	Direct Assistance		\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0
4449	Other Welfare		\$171,227	\$130,535	\$0
	Welfare Subtotal		\$174,879	\$140,541	\$25,000



New Hampshire
Department of
Revenue Administration

2025
MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period ending 6/30/2026
			period ending 6/30/2024	for period ending 6/30/2025	
					(Recommended) (Not Recommended)
Culture and Recreation					
4520	Parks and Recreation	17	\$380,443	\$346,916	\$399,836 \$0
4550	Library	18	\$646,360	\$689,823	\$740,031 \$0
4583	Patriotic Purposes		\$0	\$0	\$0 \$0
4589	Other Culture and Recreation		\$0	\$0	\$0 \$0
Culture and Recreation Subtotal			\$1,026,803	\$1,036,739	\$1,139,867 \$0
Conservation and Development					
4611	Conservation Administration		\$0	\$0	\$0 \$0
4612	Purchase of Natural Resources		\$0	\$0	\$0 \$0
4619	Other Conservation		\$0	\$0	\$0 \$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0 \$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0 \$0
4651	Economic Development Administration		\$0	\$0	\$0 \$0
4652	Economic Development		\$0	\$0	\$0 \$0
4659	Other Economic Development		\$0	\$0	\$0 \$0
Conservation and Development Subtotal			\$0	\$0	\$0 \$0
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0 \$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0 \$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0 \$0
4790	Other Debt Service Charges		\$0	\$0	\$0 \$0
Debt Service Subtotal			\$0	\$0	\$0 \$0
Capital Outlay					
4901	Land		\$0	\$0	\$0 \$0
4902	Machinery, Vehicles, and Equipment		\$413,267	\$1,842,500	\$0 \$0
4903	Buildings		\$98,101	\$0	\$0 \$0
4909	Improvements Other than Buildings		\$453,801	\$30,000	\$0 \$0
Capital Outlay Subtotal			\$965,169	\$1,872,500	\$0 \$0



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Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 6/30/2024	for period ending 6/30/2025	ending 6/30/2026	(Recommended) (Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations				\$12,246,714		\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)
4415	Health Agencies and Hospitals	20	\$10,000	\$0
		<i>Purpose: By Petition: Winnipesaukee Wellness Center</i>		
4415	Health Agencies and Hospitals	21	\$10,000	\$0
		<i>Purpose: By Petition: Lakes Region Food Pantry</i>		
4415	Health Agencies and Hospitals	22	\$11,066	\$0
		<i>Purpose: By Petition: Tri-County Community Action Program</i>		
4415	Health Agencies and Hospitals	23	\$25,000	\$0
		<i>Purpose: By Petition: Lakes Region Visiting Nurse Association</i>		
4415	Health Agencies and Hospitals	24	\$7,500	\$0
		<i>Purpose: By Petition: Interlakes Community Caregivers, Inc.</i>		
4415	Health Agencies and Hospitals	25	\$5,814	\$0
		<i>Purpose: By Petition: Starting Point</i>		
4415	Health Agencies and Hospitals	28	\$46,000	\$0
		<i>Purpose: By Petition: Ossipee Concerned Citizens</i>		
4415	Health Agencies and Hospitals	32	\$8,000	\$0
		<i>Purpose: By Petition: Granite VNA</i>		
4419	Other Health	31	\$2,025	\$0
		<i>Purpose: By Petition: Interlakes Day Care Center</i>		
4449	Other Welfare	30	\$7,000	\$0
		<i>Purpose: By Petition: Sandwich Children's Center</i>		
4589	Other Culture and Recreation	27	\$4,700	\$0
		<i>Purpose: By Petition: Moultonborough Historical Society</i>		
4619	Other Conservation	29	\$25,000	\$0
		<i>Purpose: By Petition: Lake Winnipesaukee Alliance</i>		
4902	Machinery, Vehicles, and Equipment	13	\$1,350,000	\$0
		<i>Purpose: Funding the Replacement of Fire Engine #1</i>		
4902	Machinery, Vehicles, and Equipment	14	\$525,000	\$0
		<i>Purpose: Funding the FY '26 Capital Improvements Program</i>		
4902	Machinery, Vehicles, and Equipment	16	\$50,000	\$0
		<i>Purpose: Funding a supplemental Capital Item</i>		
4903	Buildings	14	\$275,000	\$0
		<i>Purpose: Funding the FY '26 Capital Improvements Program</i>		
4909	Improvements Other than Buildings	14	\$15,000	\$0
		<i>Purpose: Funding the FY '26 Capital Improvements Program</i>		
4909	Improvements Other than Buildings	15	\$1,300,000	\$0
		<i>Purpose: Road Improvements</i>		
4915	To Capital Reserve Funds	12	\$397,000	\$0
		<i>Purpose: Funding Certain Capital Reserve Funds</i>		
4915	To Capital Reserve Funds	19	\$68,000	\$0
		<i>Purpose: Funding the Library Capital Reserve Fund</i>		
4916	To Expendable Trusts	09	\$70,000	\$0
		<i>Purpose: Creating an Ambulance Contingency Trust Fund</i>		



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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026	
			(Recommended)	(Not Recommended)
4916	To Expendable Trusts	10	\$92,051	\$0
<i>Purpose: Creating a Bridge Repair & Maintenance Trust Fund</i>				
4916	To Expendable Trusts	11	\$132,500	\$0
<i>Purpose: Funding Certain Expendable Trust Funds</i>				
Total Proposed Special Articles			\$4,436,656	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 6/30/2026
			(Recommended) (Not Recommended)
		Total Proposed Individual Articles	\$0 \$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025	Estimated Revenues for period ending 6/30/2026
Taxes					
3120	Land Use Change Taxes for General Fund	17	\$0	\$10,000	\$10,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	17	\$7,170	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	17	\$39,733	\$30,036	\$30,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	17	\$43,966	\$35,000	\$40,000
Taxes Subtotal			\$90,869	\$90,036	\$95,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$500	\$0	\$0
3220	Motor Vehicle Permit Fees	17	\$2,132,774	\$1,900,000	\$1,900,000
3230	Building Permits	17	\$97,397	\$110,000	\$110,000
3290	Other Licenses, Permits, and Fees	17	\$56,245	\$39,000	\$55,000
Licenses, Permits, and Fees Subtotal			\$2,286,916	\$2,049,000	\$2,065,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	17	\$467,998	\$467,998	\$487,000
3353	Highway Block Grant	17, 15	\$201,533	\$153,659	\$320,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$177,600	\$0	\$0
State Sources Subtotal			\$847,131	\$621,657	\$807,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2024	Estimated Revenues for period ending 6/30/2025	Estimated Revenues for period ending 6/30/2026
Charges for Services					
3401	Income from Departments	17	\$274,175	\$215,000	\$215,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	17	\$0	\$215,400	\$220,000
Charges for Services Subtotal			\$274,175	\$430,400	\$435,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$51,980	\$0	\$0
3502	Interest on Investments	17	\$182,769	\$75,100	\$125,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	10	\$108,349	\$0	\$92,051
Miscellaneous Revenues Subtotal			\$343,098	\$75,100	\$217,051
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	14, 13, 15	\$418,968	\$179,750	\$2,325,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$418,968	\$179,750	\$2,325,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	16	\$0	\$0	\$50,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$50,000
Total Estimated Revenues and Credits			\$4,261,157	\$3,445,943	\$5,994,051



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Budget Summary

Item	Period ending 6/30/2026
Operating Budget Appropriations	\$12,246,714
Special Warrant Articles	\$4,436,656
Individual Warrant Articles	\$0
Total Appropriations	\$16,683,370
Less Amount of Estimated Revenues & Credits	\$5,994,051
Estimated Amount of Taxes to be Raised	\$10,689,319