

2025

Warrant

&

Budget

TOWN OF MOULTONBOROUGH

STATE OF NEW HAMPSHIRE

TOWN WARRANT FOR 2025 ANNUAL TOWN MEETING

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 11th day of March 2025, at 7:00 A.M., to act upon Articles 1, 2, and 3 of the Warrant. The polls will close no earlier than 7:00 P.M.

The Voters will take up Article 4 and the remaining Articles of the Warrant on Saturday, March 15, 2025, at 9:00 A.M. (School District will meet first, with a twenty-minute adjournment before Town Meeting) at the Auditorium, Moultonborough Academy, 25 Blake Road.

ARTICLE 1 VOTE TO ELECT

To choose by ballot and majority vote: One (1) Selectman for Three (3) years; One (1) Trustee of the Trust Funds for Three (3) years; Three (3) Library Trustees for Three (3) years; Two (2) Planning Board Members for Three (3) years; One (1) Zoning Board of Adjustment Member for Three (3) years.

ARTICLE 2 SOLAR FACILITIES

Are you in favor of the adoption of Amendment #1 to the town zoning ordinance as proposed by the planning board as follows: amend Zoning Ordinance Article 10.2 to remove size limitations on solar arrays?

ARTICLE 3 WETLANDS ORDINANCE

Are you in favor of the adoption of Amendment #2 to the town zoning ordinance as proposed by the planning board as follows: amend Zoning Ordinance Article 9 to eliminate certain exemptions from the wetlands ordinance?

ARTICLE 4 BY PETITION: IMPLEMENT A TAX CAP

Shall we adopt the provisions of RSA 32:5-b and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 0%. 3/5 Ballot vote required. (By Petition)

(Recommended by Selectmen – 0 Yes – 3 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 0 Yes – 5 No)

ARTICLE 5 ACCEPTING RSA 31:95-e RE: PERSONAL PROPERTY DONATIONS

To see if the Town will vote to accept RSA 31:95-e which would allow the board of selectmen to accept gifts of personal property, other than money, which may be offered to the town for any public purpose, with such authorization to remain in effect until rescinded by a vote of the town.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 6 RETAINING CERTAIN TAX DEEDED PROPERTIES – USE #1

To see if the Town will vote to retain certain parcels of land it has acquired through the tax deed process, as designated on the tax maps of the Town of Moultonborough and identified below, for public purposes:

| Map/Lot | Property Address |
|----------------|-------------------------|
| 016-009 | Holland Street |
| 098-078 | 2 States Landing Road |
| 107-018 | Deercrossing |
| 188-018 | Wyman Trail |

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 7 RETAINING CERTAIN TAX DEEDED PROPERTIES – USE #2

To see if the Town will vote to retain certain parcels of land it has acquired through the tax deed process, as designated on the tax maps of the Town of Moultonborough and identified below, for conservation purposes:

| Map/Lot | Property Address |
|----------------|---------------------------|
| 060-008 | Huckleberry Island |
| 085-023 | Bean Road |
| 142-052 | Island off Merrivale Road |
| 142-053 | Island off Merrivale Road |
| 231-001 | Island off Geneva Point |
| 254-049 | Island off Foley Road |

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 8 DISCONTINUING CERTAIN CAPITAL RESERVE FUNDS

To see if the Town will vote to discontinue the following Capital Reserve Funds, as recommended by the Capital Improvement Planning Committee (CIPC), with the amounts remaining as of June 30, 2025, together with any interest earned thereon as of said date, being transferred to the general fund.

- CR100: Visiting Nurse Services

- CR108: Rangeway Fund
- CR112: Appraisal Fund
- CR114: Playground Equipment
- CR118: Police Service Fund
- CR142: Fire Service Fund
- CR144: Public Works Equipment
- CR154: Crosswalk RFD

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
 (Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 9 CREATING AN AMBULANCE CONTINGENCY TRUST FUND

To see if the Town will voted to (a) establish an Expendable Trust Fund (ETF) under the provisions of RSA 31:19-a, to be known as the Ambulance Contingency Fund for the purpose of ensuring uninterrupted ambulance service due to unforeseen increases in costs in addition to the normal ambulance services contracted and appropriated for each year, (b) designate the Select Board as agents to expend both the principal and interest from this fund and (c) raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be placed in this fund upon its establishment.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
 (Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 10 CREATING A BRIDGE REPAIR & MAINTENANCE TRUST FUND

To see if the Town will vote to (a) establish an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Bridge Repair Fund for the purpose of maintenance, construction, or reconstruction of municipally owned bridges , (b) designate the Select Board as agents to expend both the principal and interest from this fund, c) Raise and appropriate \$92,051.05 said funds to come from the unassigned fund balance.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
 (Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 11 FUNDING CERTAIN EXPENDABLE TRUST FUNDS

To see if the town will vote to raise and appropriate the sum of One Hundred Thirty-Two Thousand Five Hundred Dollars (\$132,500) to additionally fund certain previously established Expendable Trust Funds (ETFs) as identified below in the amounts as set forth below:

| | |
|------------------------|-----------|
| Dry Hydrant CRF116 | \$7,500 |
| Milfoil Control CRF140 | \$100,000 |
| Police Cruiser CRF160 | \$25,000 |

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
 (Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 12 FUNDING CERTAIN CAPITAL RESERVE FUNDS

To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety-Seven Thousand (\$397,000) to additionally fund certain previously established Capital Reserved Funds (CRFs) as identified below in the amounts as set forth below:

| | |
|----------------------------------|-----------|
| CRF106: Fire Fighting Equipment | \$350,000 |
| CRF110: Historical Building Fund | \$25,000 |
| CRF152: Town Wide Technology | \$22,000 |

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 13 FUNDING THE REPLACEMENT OF FIRE ENGINE #1

To see if the Town will raise and appropriate the sum of \$1,350,000 for the purchase of a new fire truck with \$1,350,000 coming from the Fire Fighting Equipment fund (CRF106) . This is contingent on the passing of Article 12.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 2 Yes – 3 No)

ARTICLE 14 FUNDING THE FY '26 CAPITAL IMPROVEMENTS PROGRAM

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifteen Thousand Dollars (\$815,000) for a program of Capital Improvements and special items, as generally illustrated below,

| Department | Item | \$s |
|--------------------------|--|------------------|
| Police | Replace 20 Portable Radios | \$75,000 |
| Police | Replace 2018 Ford Interceptor Utility | \$85,000 |
| Police | Replace 2018 Ford Interceptor Utility | \$85,000 |
| DPW - Transfer Station | WMF Truck Scale Replacement | \$85,000 |
| DPW - Highway | Winter Sand/Salt Shed Roof Replacement | \$50,000 |
| DPW - Highway (Note 1) | 3500 Platform/Dump W/Plow & Sander (Trk #11) | \$110,000 |
| Fire (Note 2) | 2026 Storage Pole Barn | \$75,000 |
| DPW - Bldg/Grds (Note 2) | Highway Garage: Pole Shed | \$200,000 |
| DPW - Bldg/Grds | DPW/Fleet 10 Ton Vehicle Lift Replacement | \$35,000 |
| DPW - Bldg/Grds | Town Hall Space Needs: Concept Study | \$15,000 |
| | Total | \$815,000 |

And to meet said appropriation by the withdrawal of Seventy-Five Thousand Dollars (\$75,000) from the Public Works Equipment Fund (CR102), One Hundred Fifty Thousand Dollars (\$150,000) from the Municipal Building Maintenance Fund (CR104), and the balance from taxation.

Note 1: This project is being partially funded with monies from CR 102 - \$75k
 Note 2: This project is being partially funded with monies from CR 104 - \$150k

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
 (Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 15 FUNDING THE FY '26 ROAD IMPROVEMENTS PROGRAM

To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred Thousand Dollars (\$1,300,000), with said appropriation to be non-lapsing until the end of the Fiscal Year 2027, for a road improvement program as generally illustrated below and to meet said appropriation from (a) an anticipated NH Department of Transportation Highway Block Grant of One Hundred Sixty Thousand Dollars (\$160,000), (b) a withdrawal of One Hundred Sixty Thousand Dollars (\$160,000) from the Roads Improvement Fund (CR156) and(c) the balance from taxation.

| <u>Activity & Locaton</u> | <u>Length</u> | <u>Treatment</u> | <u>Total</u> |
|---|---------------|--------------------|--------------------|
| <u>REHABILITATE/RECONSTRUCT</u> | 9500' | 8" Reclaim/Pave | \$862,790 |
| Brae Burn Rd, Country Side Ln, Susan Dr., Eagle Shore Rd. | | | |
| <u>PRESERVATION</u> | | | |
| Hot Mix Asphalt Overlay | 3,370 | Shim/Overlay | \$114,580 |
| Black Point & Clark's Landing Rd | | | |
| Chip Seal (AKA Asph. Rubber SAM) | 17,700 | Asphalt Rubber SAM | \$239,658 |
| Hanson Mill, Ossipee Mountain, & Winauke Road(s); Paradise Dr & Old Route 109 | | | |
| Crack Sealing | 27,000 | Crack Sealing | \$24,840 |
| Update Road Surface Management Study Update | | | \$30,000 |
| Contingency | | | \$28,132 |
| Total | | | \$1,300,000 |

Note: Inclusion of any road on this list was based upon a condition assessment and budget estimate prepared in November of 2024. It is no guarantee of work being undertaken on the identified roadway. Final construction decisions are made based upon engineering analysis and actual bids received with work additions or deletions based upon the final bids.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
 (Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 16 FUNDING A SUPPLEMENTAL CAPITAL ITEM

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to fund the replacement of the motors and control system on the Fire Department's Fire Boat and to meet said appropriation by a transfer of said sum from the unassigned fund balance.

(Recommended by Selectmen – 3 Yes – 0 No)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 17 FY '26 TOWN OPERATING BUDGET

To see if the town will vote to raise and appropriate, subject to all changes made at this meeting, the sum of Eleven Million Five Hundred Six Thousand Six Hundred Eighty Three (\$11,506,683) to pay the FY '26 Operating Expenses for General Government, Public Safety, Public Works (including Highways, Cemeteries, Buildings and Grounds, and Transfer Station), Human Services, Culture and Recreation, and Land Use Services.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 18 FY '26 TOWN LIBRARY OPERATING BUDGET

To see if the town will vote to raise and appropriate the sum of Seven Hundred Forty Thousand, Thirty-One Dollars (\$740,031) to pay the FY '26 Operating Expenses for the Public Library.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 19 FUNDING THE LIBRARY CAPITAL RESERVE FUND

To see if the town will vote to raise and appropriate the sum of Sixty-Eight Thousand Dollars (\$68,000) to be placed in the Library Building Repairs and Maintenance Capital Reserve Fund (CR159).

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 20 BY PETITION: WINNIPESAUKEE WELLNESS CENTER

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to support the Winnepesaukee Wellness Center, a community service program providing a supervised exercise program for clients. This article submitted by petition.

(Recommended by Selectmen – 2 Yes – 0 No – 1 Abstain) (2 Absent w/Prior Notification)

(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 21 BY PETITION: LAKES REGION FOOD PANTRY

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Lakes Region Food Pantry to help in its mission of feeding families one bag at a time. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 22 BY PETITION: TRI-COUNTY COMMUNITY ACTION PROGRAM

To see if the town will vote to raise and appropriate the sum of Eleven Thousand Sixty-Six Dollars (\$11,066) for the operation of Tri-County Community Action Program, Inc, service programs in Moultonborough: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 23 BY PETITION: LAKES REGION VISITING NURSE ASSOCIATION

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to support the operations of Lakes Region Visiting Nurse Association, a local agency that provides Visiting Nurses, Therapy, Aide Services, Hospice Care, and Care for the Caregiver services to the residents of the Town of Moultonborough, NH. This past year residents received home visits from Lakes Region Visiting Nurse Association. Town funds are used chiefly to support hospice care, nursing care to homebound residents who are at medical or social risk, and immunization services. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 24 BY PETITION: INTERLAKES COMMUNITY CAREGIVERS, INC.

To see if the town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for Interlakes Community Caregivers, Inc., which provides support services to the residents of Moultonborough. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 25 BY PETITION: STARTING POINT

To respectfully request that the town vote to raise and appropriate the sum of Five Thousand Eight Hundred Fourteen Dollars (\$5,814) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 26 BY PETITION: LEE ROAD/OLD ROUTE 109 STOP SIGNAGE

To see if the Town will direct the installation of two additional stop signs at the intersection of Lee Road and Old Route 109 so that the junction becomes a legal three-way stop intersection. Making this permanent change this year will promote public safety by reducing the number of motorists and truckers using this section of road as a short cut. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 1 Yes – 0 No – 4 Abstain)

ARTICLE 27 BY PETITION: MOULTONBOROUGH HISTORICAL SOCIETY

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Four Thousand Seven Hundred Dollars (\$4,700) to support the work of the Moultonborough Historical Society in the maintenance, upkeep, and preservation of the Moultonborough History Museum; the educational and cultural programs the Society offers; and the stewardship of the Town owned “Middle Neck Schoolhouse” and “Old Moultonborough Townhouse”. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 4 Yes – 0 No – 1 Abstain)

ARTICLE 28 BY PETITION: OSS�PEE CONCERNED CITIZENS

To see if the town will vote to raise and appropriate the sum of Forty-Six Thousand Dollars (\$46,000) to support the Nutritional Meal Program (Meals on Wheels) provided by Ossipee Concerned Citizens. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 29 BY PETITION: LAKE WINNIPESAUKEE ALLIANCE

To see if the town will vote to allocate Twenty-Five Thousand Dollars (\$25,000) to support the Lake Winnepesaukee Alliance (LWA) activities. LWA is a non-profit organization dedicated to protecting the water quality and natural resources of Lake Winnepesaukee and has taken the lead in this effort since 2010. LWA has and continues to provide direct support in obtaining grants for Town projects that improve the water quality of Lake Winnepesaukee and water bodies in Moultonborough. The LWA are an important liaison between NH DES and the Town for water quality monitoring and local communication of cyanobacteria alerts issued by NH DES. LWA also provides on site evaluation and recommendations as requested that lead to improved storm water management practices by town residents through the LakeSmart/Keep Winni Blue program. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 30 BY PETITION: SANDWICH CHILDREN'S CENTER

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to continue our tuition assistance for Moultonborough children attending Sandwich Children's Center as well as Two Thousand Dollars (\$2,000) to help SCC replace worn out supplies. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 31 BY PETITION: INTERLAKES DAY CARE CENTER

To see if the town will vote to raise and appropriate the sum of Two Thousand Twenty-Five Dollars (\$2,025) to maintain and continue the system of services of the Inter-Lakes Day Care Center. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

ARTICLE 32 BY PETITION: GRANITE VNA

To see if the town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to support the operations of Granite VNA (Formerly Central New Hampshire VNA & Hospice), a local agency that provides Visiting Nurse Services, Hospice Care, and Pediatric Care to residents of the Town of Moultonborough, NH. This past year residents of Moultonborough received 691 home visits from Granite VNA. Town funds are used chiefly to support hospice care, pediatric care to children at medical or social risk, wellness clinics, bereavement support groups and immunization services. This article submitted by petition.

(Recommended by Selectmen – 3 Yes – 0 No) (2 Absent w/Prior Notification)
(Recommended by Advisory Budget Committee – 5 Yes – 0 No)

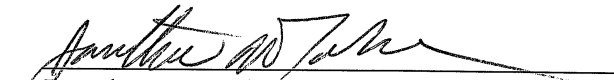
ARTICLE 33

To transact any other business that may legally come before said Meeting.

Given under our hands and seal this 11th day of February 2025.



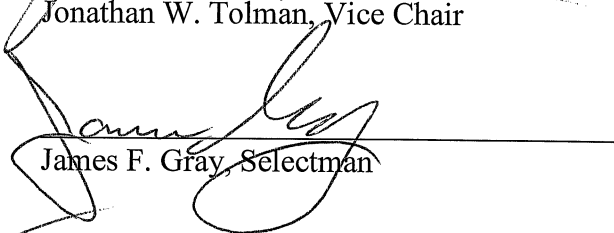
Kevin D. Quinlan, Chair



Jonathan W. Tolman, Vice Chair



Karel A. Crawford, Selectman




James F. Gray, Selectman




Charles M. McGee, Selectman

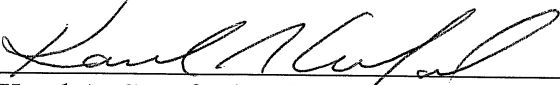
A True Copy of Warrant Attest:



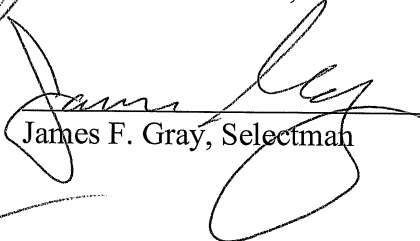
Kevin D. Quinlan, Chair



Jonathan W. Tolman, Vice Chair



Karel A. Crawford, Selectman



James F. Gray, Selectman



Charles M. McGee, Selectman



Proposed Budget

Moultonborough

For the period beginning July 1, 2025 and ending June 30, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 13, 2025

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|--------------------|------------------------|----------------------------|
| Kevin D. Quinlan | Selectman – Chairman | Original Signature on File |
| Jonathan W. Tolman | Selectman – Vice Chair | Original Signature on File |
| Karel A. Crawford | Selectman | Original Signature on File |
| James F. Gray | Selectman | Original Signature on File |
| Charles M. McGee | Selectman | Original Signature on File |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

2025
MS-636

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2024 | Appropriations for period ending 6/30/2025 | Proposed Appropriations for period ending 6/30/2026 | |
|---|--|---------|--|--|--|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| General Government | | | | | | |
| 4130 | Executive | 17 | \$491,307 | \$681,381 | \$1,122,284 | \$0 |
| 4140 | Election, Registration, and Vital Statistics | 17 | \$30,516 | \$47,854 | \$29,358 | \$0 |
| 4150 | Financial Administration | 17 | \$824,354 | \$932,082 | \$869,818 | \$0 |
| 4152 | Property Assessment | 17 | \$436,278 | \$377,334 | \$398,399 | \$0 |
| 4153 | Legal Expense | | \$0 | \$0 | \$0 | \$0 |
| 4155 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 |
| 4191 | Planning and Zoning | 17 | \$444,565 | \$534,827 | \$572,476 | \$0 |
| 4194 | General Government Buildings | 17 | \$305,327 | \$289,436 | \$296,584 | \$0 |
| 4195 | Cemeteries | 17 | \$24,263 | \$45,474 | \$37,852 | \$0 |
| 4196 | Insurance Not Otherwise Allocated | 17 | \$99,492 | \$108,446 | \$115,000 | \$0 |
| 4197 | Advertising and Regional Associations | | \$0 | \$0 | \$0 | \$0 |
| 4198 | Contingency | | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$2,656,102 | \$3,016,834 | \$3,441,771 | \$0 |
| Public Safety | | | | | | |
| 4210 | Police | 17 | \$1,644,001 | \$2,188,816 | \$2,239,327 | \$0 |
| 4215 | Ambulances | | \$0 | \$0 | \$0 | \$0 |
| 4220 | Fire | 17 | \$1,617,216 | \$1,912,193 | \$1,997,163 | \$0 |
| 4240 | Building Inspection | | \$0 | \$0 | \$0 | \$0 |
| 4290 | Emergency Management | | \$0 | \$0 | \$0 | \$0 |
| 4299 | Other Public Safety | | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$3,261,217 | \$4,101,009 | \$4,236,490 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301 | Airport Administration | | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| 4309 | Other Airport | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Highway Administration | | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 17 | \$4,257,210 | \$3,743,615 | \$2,016,786 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 17 | \$17,558 | \$18,600 | \$16,800 | \$0 |
| 4319 | Other Highway, Streets, and Bridges | 17 | \$196,782 | \$280,473 | \$320,000 | \$0 |
| Highways and Streets Subtotal | | | \$4,471,550 | \$4,042,688 | \$2,353,586 | \$0 |



New Hampshire
Department of
Revenue Administration

2025
MS-636

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2024 | Appropriations for period ending 6/30/2025 | Proposed Appropriations for period ending 6/30/2026 | |
|---|------------------------------------|---------|--|--|--|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Sanitation | | | | | | |
| 4321 | Sanitation Administration | | \$25,760 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 17 | \$879,390 | \$910,560 | \$1,050,000 | \$0 |
| 4325 | Solid Waste Facilities Clean-Up | | \$0 | \$0 | \$0 | \$0 |
| 4326 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$905,150 | \$910,560 | \$1,050,000 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Water Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | | \$0 | \$0 | \$0 | \$0 |
| 4339 | Other Water | | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | |
| 4351 | Electric Administration | | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Health Administration | | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 |
| 4415 | Health Agencies and Hospitals | | \$0 | \$0 | \$0 | \$0 |
| 4419 | Other Health | | \$0 | \$0 | \$0 | \$0 |
| Health Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | | |
| 4441 | Welfare Administration | 17 | \$3,652 | \$10,006 | \$25,000 | \$0 |
| 4442 | Direct Assistance | | \$0 | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445 | Vendor Payments | | \$0 | \$0 | \$0 | \$0 |
| 4449 | Other Welfare | | \$171,227 | \$130,535 | \$0 | \$0 |
| Welfare Subtotal | | | \$174,879 | \$140,541 | \$25,000 | \$0 |



New Hampshire
Department of
Revenue Administration

2025
MS-636

Appropriations

| Account | Purpose | Article | Expenditures for | Appropriations | Proposed Appropriations for period | |
|--|--|---------|--------------------|--------------------|------------------------------------|-------------------|
| | | | period ending | for period ending | ending 6/30/2026 | |
| | | | 6/30/2024 | 6/30/2025 | (Recommended) | (Not Recommended) |
| Culture and Recreation | | | | | | |
| 4520 | Parks and Recreation | 17 | \$380,443 | \$346,916 | \$399,836 | \$0 |
| 4550 | Library | 18 | \$646,360 | \$689,823 | \$740,031 | \$0 |
| 4583 | Patriotic Purposes | | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation Subtotal | | | \$1,026,803 | \$1,036,739 | \$1,139,867 | \$0 |
| Conservation and Development | | | | | | |
| 4611 | Conservation Administration | | \$0 | \$0 | \$0 | \$0 |
| 4612 | Purchase of Natural Resources | | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 |
| 4631 | Redevelopment and Housing Administration | | \$0 | \$0 | \$0 | \$0 |
| 4632 | Other Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651 | Economic Development Administration | | \$0 | \$0 | \$0 | \$0 |
| 4652 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| 4659 | Other Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Debt Service | | | | | | |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | | \$0 | \$0 | \$0 | \$0 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | | \$0 | \$0 | \$0 | \$0 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | | \$0 | \$0 | \$0 | \$0 |
| 4790 | Other Debt Service Charges | | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$413,267 | \$1,842,500 | \$0 | \$0 |
| 4903 | Buildings | | \$98,101 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$453,801 | \$30,000 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$965,169 | \$1,872,500 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2025
MS-636

Appropriations

| Account | Purpose | Article | Expenditures for | Appropriations | Proposed Appropriations for period | |
|--|-------------------------------|---------|------------------|-------------------|------------------------------------|-------------------|
| | | | period ending | for period ending | ending 6/30/2026 | |
| | | | 6/30/2024 | 6/30/2025 | (Recommended) | (Not Recommended) |
| Operating Transfers Out | | | | | | |
| 4911 | To Revolving Funds | | \$0 | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$12,246,714 | \$0 |



New Hampshire
Department of
Revenue Administration

2025
MS-636

Special Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 6/30/2026 | |
|---------|------------------------------------|--|--|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4415 | Health Agencies and Hospitals | 20 | \$10,000 | \$0 |
| | | <i>Purpose: By Petition: Winnepesaukee Wellness Center</i> | | |
| 4415 | Health Agencies and Hospitals | 21 | \$10,000 | \$0 |
| | | <i>Purpose: By Petition: Lakes Region Food Pantry</i> | | |
| 4415 | Health Agencies and Hospitals | 22 | \$11,066 | \$0 |
| | | <i>Purpose: By Petition: Tri-County Community Action Program</i> | | |
| 4415 | Health Agencies and Hospitals | 23 | \$25,000 | \$0 |
| | | <i>Purpose: By Petition: Lakes Region Visiting Nurse Association</i> | | |
| 4415 | Health Agencies and Hospitals | 24 | \$7,500 | \$0 |
| | | <i>Purpose: By Petition: Interlakes Community Caregivers, Inc.</i> | | |
| 4415 | Health Agencies and Hospitals | 25 | \$5,814 | \$0 |
| | | <i>Purpose: By Petition: Starting Point</i> | | |
| 4415 | Health Agencies and Hospitals | 28 | \$46,000 | \$0 |
| | | <i>Purpose: By Petition: Ossipee Concerned Citizens</i> | | |
| 4415 | Health Agencies and Hospitals | 32 | \$8,000 | \$0 |
| | | <i>Purpose: By Petition: Granite VNA</i> | | |
| 4419 | Other Health | 31 | \$2,025 | \$0 |
| | | <i>Purpose: By Petition: Interlakes Day Care Center</i> | | |
| 4449 | Other Welfare | 30 | \$7,000 | \$0 |
| | | <i>Purpose: By Petition: Sandwich Children's Center</i> | | |
| 4589 | Other Culture and Recreation | 27 | \$4,700 | \$0 |
| | | <i>Purpose: By Petition: Moultonborough Historical Society</i> | | |
| 4619 | Other Conservation | 29 | \$25,000 | \$0 |
| | | <i>Purpose: By Petition: Lake Winnepesaukee Alliance</i> | | |
| 4902 | Machinery, Vehicles, and Equipment | 13 | \$1,350,000 | \$0 |
| | | <i>Purpose: Funding the Replacement of Fire Engine #1</i> | | |
| 4902 | Machinery, Vehicles, and Equipment | 14 | \$525,000 | \$0 |
| | | <i>Purpose: Funding the FY '26 Capital Improvements Program</i> | | |
| 4902 | Machinery, Vehicles, and Equipment | 16 | \$50,000 | \$0 |
| | | <i>Purpose: Funding a supplemental Capital Item</i> | | |
| 4903 | Buildings | 14 | \$275,000 | \$0 |
| | | <i>Purpose: Funding the FY '26 Capital Improvements Program</i> | | |
| 4909 | Improvements Other than Buildings | 14 | \$15,000 | \$0 |
| | | <i>Purpose: Funding the FY '26 Capital Improvements Program</i> | | |
| 4909 | Improvements Other than Buildings | 15 | \$1,300,000 | \$0 |
| | | <i>Purpose: Road Improvements</i> | | |
| 4915 | To Capital Reserve Funds | 12 | \$397,000 | \$0 |
| | | <i>Purpose: Funding Certain Capital Reserve Funds</i> | | |
| 4915 | To Capital Reserve Funds | 19 | \$68,000 | \$0 |
| | | <i>Purpose: Funding the Library Capital Reserve Fund</i> | | |
| 4916 | To Expendable Trusts | 09 | \$70,000 | \$0 |
| | | <i>Purpose: Creating an Ambulance Contingency Trust Fund</i> | | |



New Hampshire
Department of
Revenue Administration

2025
MS-636

Special Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 6/30/2026 | |
|---|----------------------|---------|--|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4916 | To Expendable Trusts | 10 | \$92,051 | \$0 |
| <i>Purpose: Creating a Bridge Repair & Maintenance Trust Fund</i> | | | | |
| 4916 | To Expendable Trusts | 11 | \$132,500 | \$0 |
| <i>Purpose: Funding Certain Expendable Trust Funds</i> | | | | |
| Total Proposed Special Articles | | | \$4,436,656 | \$0 |



New Hampshire
Department of
Revenue Administration

2025
MS-636

Individual Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 6/30/2026 | |
|------------------------------------|---------|---------|--|-------------------|
| | | | (Recommended) | (Not Recommended) |
| Total Proposed Individual Articles | | | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2025
MS-636

Revenues

| Account | Source | Article | Actual Revenues for period ending 6/30/2024 | Estimated Revenues for period ending 6/30/2025 | Estimated Revenues for period ending 6/30/2026 |
|---|--|---------|--|---|---|
| Taxes | | | | | |
| 3120 | Land Use Change Taxes for General Fund | 17 | \$0 | \$10,000 | \$10,000 |
| 3180 | Resident Taxes | | \$0 | \$0 | \$0 |
| 3185 | Yield Taxes | 17 | \$7,170 | \$15,000 | \$15,000 |
| 3186 | Payment in Lieu of Taxes | 17 | \$39,733 | \$30,036 | \$30,000 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 17 | \$43,966 | \$35,000 | \$40,000 |
| Taxes Subtotal | | | \$90,869 | \$90,036 | \$95,000 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$500 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 17 | \$2,132,774 | \$1,900,000 | \$1,900,000 |
| 3230 | Building Permits | 17 | \$97,397 | \$110,000 | \$110,000 |
| 3290 | Other Licenses, Permits, and Fees | 17 | \$56,245 | \$39,000 | \$55,000 |
| Licenses, Permits, and Fees Subtotal | | | \$2,286,916 | \$2,049,000 | \$2,065,000 |
| From Federal Government | | | | | |
| 3311 | Housing and Urban Development | | \$0 | \$0 | \$0 |
| 3312 | Environmental Protection | | \$0 | \$0 | \$0 |
| 3313 | Federal Emergency | | \$0 | \$0 | \$0 |
| 3314 | Federal Drug Enforcement | | \$0 | \$0 | \$0 |
| 3319 | Other Federal Grants and Reimbursements | | \$0 | \$0 | \$0 |
| From Federal Government Subtotal | | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues - Block Grant | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 17 | \$467,998 | \$467,998 | \$487,000 |
| 3353 | Highway Block Grant | 17, 15 | \$201,533 | \$153,659 | \$320,000 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Railroad Tax Distribution | | \$0 | \$0 | \$0 |
| 3360 | Water Filtration Grants | | \$0 | \$0 | \$0 |
| 3361 | Landfill Closure Grants | | \$0 | \$0 | \$0 |
| 3369 | Other Intergovernmental Revenue from State of NH | | \$0 | \$0 | \$0 |
| 3379 | Intergovernmental Revenues - Other | | \$177,600 | \$0 | \$0 |
| State Sources Subtotal | | | \$847,131 | \$621,657 | \$807,000 |



New Hampshire
Department of
Revenue Administration

2025
MS-636

Revenues

| Account | Source | Article | Actual Revenues for period ending 6/30/2024 | Estimated Revenues for period ending 6/30/2025 | Estimated Revenues for period ending 6/30/2026 |
|--|---|------------|--|---|---|
| Charges for Services | | | | | |
| 3401 | Income from Departments | 17 | \$274,175 | \$215,000 | \$215,000 |
| 3402 | Water Supply System Charges | | \$0 | \$0 | \$0 |
| 3403 | Sewer User Charges | | \$0 | \$0 | \$0 |
| 3404 | Garbage-Refuse Charges | | \$0 | \$0 | \$0 |
| 3405 | Electric User Charges | | \$0 | \$0 | \$0 |
| 3406 | Airport Fees | | \$0 | \$0 | \$0 |
| 3409 | Other Charges | 17 | \$0 | \$215,400 | \$220,000 |
| Charges for Services Subtotal | | | \$274,175 | \$430,400 | \$435,000 |
| Miscellaneous Revenues | | | | | |
| 3500 | Special Assessments | | \$0 | \$0 | \$0 |
| 3501 | Sale of Municipal Property | | \$51,980 | \$0 | \$0 |
| 3502 | Interest on Investments | 17 | \$182,769 | \$75,100 | \$125,000 |
| 3503 | Rents of Property | | \$0 | \$0 | \$0 |
| 3504 | Fines and Forfeits | | \$0 | \$0 | \$0 |
| 3506 | Insurance Dividends and Reimbursements | | \$0 | \$0 | \$0 |
| 3508 | Contributions and Donations | | \$0 | \$0 | \$0 |
| 3509 | Revenue from Misc Sources Not Otherwise Classified | 10 | \$108,349 | \$0 | \$92,051 |
| Miscellaneous Revenues Subtotal | | | \$343,098 | \$75,100 | \$217,051 |
| Interfund Operating Transfers In | | | | | |
| 3911 | From Revolving Funds | | \$0 | \$0 | \$0 |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Airport Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914E | From Electric Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914O | From Other Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914S | From Sewer Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914W | From Water Proprietary Fund | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | 14, 13, 15 | \$418,968 | \$179,750 | \$2,325,000 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$418,968 | \$179,750 | \$2,325,000 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long-Term Notes/Bonds/Other Sources | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 16 | \$0 | \$0 | \$50,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$0 | \$50,000 |
| Total Estimated Revenues and Credits | | | \$4,261,157 | \$3,445,943 | \$5,994,051 |



New Hampshire
Department of
Revenue Administration

2025
MS-636

Budget Summary

| Item | Period ending 6/30/2026 |
|---|------------------------------------|
| Operating Budget Appropriations | \$12,246,714 |
| Special Warrant Articles | \$4,436,656 |
| Individual Warrant Articles | \$0 |
| Total Appropriations | \$16,683,370 |
| Less Amount of Estimated Revenues & Credits | \$5,994,051 |
| Estimated Amount of Taxes to be Raised | \$10,689,319 |