

BUDGET WORKSHEET BY ACCOUNT - P/B

2020 Budget For: GENERAL FUND Include: Expenditures

Account #	Account Title	CY Budget	CY Actual	Department	Town Admin	Selectmen	Final Budget	Article#
454 - OUTSIDE AGENCIES								
01-454-5011	OUTSIDE AG - CENTRAL NH VNA & HOSPICE	5,000.00	5,000.00	7,409.00	5,000.00	5,000.00	0.00	15
01-454-5012	OUTSIDE AG - CHILD & FAMILY SERVICES	0.00	0.00	0.00	3,000.00	3,000.00	0.00	15
01-454-5013	OUTSIDE AG - COMMUNITY ACTION PROGRAM	7,500.00	7,500.00	0.00	7,500.00	7,500.00	0.00	15
01-454-5020	OUTSIDE AG - HISTORICAL SOCIETY	2,600.00	2,600.00	0.00	2,600.00	2,600.00	0.00	15
01-454-5021	OUTSIDE AG - INTERLAKES COMMUNITY CAREGIVER	2,300.00	2,300.00	0.00	2,300.00	2,300.00	0.00	15
01-454-5023	OUTSIDE AG - INTERLAKES DAYCARE	1,350.00	1,350.00	0.00	1,350.00	1,350.00	0.00	15
01-454-5024	OUTSIDE AG - LAKES REGION TRANSIT	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	15
01-454-5025	OUTSIDE AG - LAKES REGION FOOD PANTRY	7,500.00	7,500.00	0.00	7,500.00	7,500.00	0.00	15
01-454-5029	OUTSIDE AG - LAKES REGION VISITING NURSE ASSC	0.00	0.00	0.00	25,000.00	25,000.00	0.00	15
01-454-5031	OUTSIDE AG - LOON CENTER	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	15
01-454-5034	OUTSIDE AG - MEALS ON WHEELS	11,000.00	11,000.00	0.00	0.00	28,000.00	0.00	22
01-454-5048	OUTSIDE AG - RED HILL OUTING CLUB	500.00	500.00	0.00	500.00	500.00	0.00	15
01-454-5050	OUTSIDE AG - SANDWICH CHILDREN'S CENTER	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	15
01-454-5055	OUTSIDE AG - STARTING POINT	2,495.00	2,495.00	0.00	0.00	2,855.00	0.00	26
01-454-5058	OUTSIDE AG - SUICIDE PREVENTION COALITION	6,000.00	0.00	0.00	0.00	0.00	0.00	
01-454-5060	OUTSIDE AG - TRI-COUNTY CAP	1,500.00	1,500.00	0.00	0.00	2,042.50	0.00	23
01-454-5061	OUTSIDE AG - WINNIPESAUKEE WELLNESS CENTER	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	15
01-454-5064	OUTSIDE AG - WEST WYNDE ELDERLY HOUSING	0.00	0.00	0.00	0.00	0.00	0.00	
454 - OUTSIDE AGENCIES		64,745.00	58,745.00	7,409.00	71,750.00	104,647.50	0.00	