

BUDGET WORKSHEET BY ACCOUNT - P/B

2020 Budget For: GENERAL FUND Include: Expenditures

Account #	Account Title	CY Budget	CY Actual	Department	Town Admin	Selectmen	Final Budget	Article#
<u>437 - DPW - EMERGENCY LANES</u>								
01-437-4595	DPW PR RDS - DPW-PRIVATE ROADS PROPERTY SEI	12,000.00	2,065.00	12,000.00	12,000.00	8,000.00	0.00	8
01-437-4596	DPW PR RDS - DPW-PRIVATE ROADS OTHER SERVIC	193,320.00	192,314.27	197,380.00	197,380.00	197,380.00	0.00	8
01-437-4597	DPW PR RDS - DPW-PRIVATE ROADS SUPPLIES	93,775.00	93,775.00	93,775.00	93,775.00	93,775.00	0.00	8
437 - DPW - EMERGENCY LANES		299,095.00	288,154.27	303,155.00	303,155.00	299,155.00	0.00	