

BUDGET WORKSHEET BY ACCOUNT - P/B

2020 Budget For: GENERAL FUND Include: Expenditures

Account #	Account Title	CY Budget	CY Actual	Department	Town Admin	Selectmen	Final Budget	Article#
430 - BUILDINGS & GROUNDS								
01-430-4345	B&G - JANITORIAL SERVICES	48,750.00	42,445.00	48,750.00	48,750.00	48,750.00	0.00	8
01-430-4362	B&G - OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	8
01-430-4425	B&G - ELECTRICITY	67,722.00	49,649.30	61,500.00	61,500.00	52,500.00	0.00	8
01-430-4430	B&G - HEATING OIL	6,800.00	6,996.37	6,800.00	6,800.00	7,000.00	0.00	8
01-430-4448	B&G - PROPANE	25,440.00	32,002.78	35,000.00	35,000.00	33,000.00	0.00	8
01-430-4450	B&G - PROPERTY SERVICES	31,918.00	32,031.76	31,918.00	31,918.00	31,918.00	0.00	8
01-430-4670	B&G - CONSUMABLE PAPER PRODUCTS	5,000.00	2,388.54	5,000.00	5,000.00	4,000.00	0.00	8
01-430-4807	B&G - BUILDING MAINTENANCE	21,500.00	27,683.09	21,500.00	36,500.00	36,500.00	0.00	8
01-430-4855	B&G - GROUNDS MAINTENANCE	38,350.00	31,157.43	39,450.00	39,450.00	35,000.00	0.00	8
01-430-4874	B&G - LIONS CLUB BUILDING	27,500.00	21,484.59	26,000.00	26,000.00	23,000.00	0.00	8
01-430-4957	B&G - TOWN DOCKS	3,000.00	2,580.00	3,000.00	3,000.00	3,000.00	0.00	8
01-430-4976	B&G - DRINKING WATER TESTS	1,000.00	264.00	1,000.00	1,000.00	1,000.00	0.00	8
430 - BUILDINGS & GROUNDS		276,980.00	248,682.86	279,918.00	294,918.00	275,668.00	0.00	