

BUDGET WORKSHEET BY ACCOUNT - P/B

2020 Budget For: GENERAL FUND Include: Expenditures

Account #	Account Title	CY Budget	CY Actual	Department	Town Admin	Selectmen	Final Budget	Article#
<u>420 - GENERAL ASSISTANCE/WELFARE</u>								
01-420-4100	GA/WELFARE - REGULAR WAGES	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00	8
01-420-4200	GA/WELFARE - EMPLOYEE BENEFITS - INSURANCES	0.00	0.00	0.00	0.00	0.00	0.00	8
01-420-4208	GA/WELFARE - FICA	310.00	0.00	155.00	155.00	0.00	0.00	8
01-420-4209	GA/WELFARE - MEDICARE	73.00	0.00	36.00	36.00	0.00	0.00	8
01-420-4211	GA/WELFARE - RETIREMENT I	0.00	0.00	0.00	0.00	0.00	0.00	8
01-420-4226	GA/WELFARE - WORKMENS' COMPENSATION	26.00	23.76	0.00	0.00	0.00	0.00	8
01-420-4236	GA/WELFARE - MEETINGS & TRAINING	200.00	45.00	200.00	200.00	200.00	0.00	8
01-420-4237	GA/WELFARE - MILEAGE	100.00	0.00	100.00	100.00	100.00	0.00	8
01-420-4272	GA/WELFARE - REIMBURSEMENTS	100.00	0.00	100.00	100.00	100.00	0.00	8
01-420-4362	GA/WELFARE - OTHER SERVICES	1,000.00	0.00	0.00	0.00	0.00	0.00	8
01-420-4363	GA/WELFARE - PROFESSIONAL & TECHNICAL SERVI	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	8
01-420-4535	GA/WELFARE - GENERAL ASSISTANCE/WELFARE	35,500.00	18,750.21	0.00	25,000.00	25,000.00	0.00	8
01-420-4552	GA/WELFARE - OTHER CHARGES & EXPENSES	5,000.00	2,270.00	0.00	5,000.00	5,000.00	0.00	8
420 - GENERAL ASSISTANCE/WELFARE		47,309.00	21,088.97	4,591.00	34,591.00	31,900.00	0.00	