

BUDGET WORKSHEET BY ACCOUNT - P/B

2020 Budget For: GENERAL FUND Include: Expenditures

Account #	Account Title	CY Budget	CY Actual	Department	Town Admin	Selectmen	Final Budget	Article#
412 - ASSESSOR'S OFFICE								
01-412-4100	ASSESSING - REGULAR WAGES	127,266.00	113,301.90	120,973.00	120,973.00	120,973.00	0.00	8
01-412-4103	ASSESSING - OVERTIME PAY	1,000.00	270.08	1,000.00	1,000.00	1,000.00	0.00	8
01-412-4200	ASSESSING - EMPLOYEE BENEFITS - INSURANCES	45,425.00	22,655.90	30,918.00	31,918.00	31,918.00	0.00	8
01-412-4208	ASSESSING - FICA	7,952.00	7,938.21	7,562.00	7,562.00	7,562.00	0.00	8
01-412-4209	ASSESSING - MEDICARE	1,860.00	1,856.59	1,769.00	1,769.00	1,769.00	0.00	8
01-412-4211	ASSESSING - RETIREMENT I	14,349.00	14,247.77	13,513.00	13,513.00	13,513.00	0.00	8
01-412-4226	ASSESSING - WORKMENS' COMPENSATION	1,987.00	1,816.70	1,863.00	1,863.00	1,863.00	0.00	8
01-412-4236	ASSESSING - MEETINGS & TRAINING	1,200.00	433.00	1,200.00	1,200.00	1,200.00	0.00	8
01-412-4237	ASSESSING - MILEAGE	1,680.00	1,328.76	1,680.00	1,680.00	1,680.00	0.00	8
01-412-4303	ASSESSING - ASSESSING SERVICES	19,000.00	17,673.43	19,000.00	19,000.00	12,000.00	0.00	8
01-412-4341	ASSESSING - IT/COMPUTER SERVICES	1,341.00	1,299.75	1,377.00	1,377.00	1,377.00	0.00	8
01-412-4368	ASSESSING - PROPERTY REVALUATION SERVICE	49,200.00	48,819.00	43,000.00	43,000.00	43,000.00	0.00	8
01-412-4437	ASSESSING - LICENSES	300.00	0.00	0.00	0.00	0.00	0.00	8
01-412-4502	ASSESSING - ASSOCIATION DUES/MEMBERSHIPS	752.00	745.00	777.00	777.00	777.00	0.00	8
01-412-4552	ASSESSING - OTHER CHARGES & EXPENSES	1,450.00	14,771.68	1,450.00	1,450.00	1,450.00	0.00	8
01-412-4717	ASSESSING - POSTAGE	4,200.00	4,100.00	4,200.00	4,200.00	4,200.00	0.00	8
01-412-4719	ASSESSING - PUBLICATIONS	567.00	562.95	567.00	567.00	567.00	0.00	8
01-412-4902	ASSESSING - MAPPING MAINTENANCE	7,000.00	5,780.00	7,000.00	7,000.00	7,000.00	0.00	8
01-412-4950	ASSESSING - SOFTWARE MAINTENANCE	9,925.00	9,730.00	9,351.00	9,351.00	9,351.00	0.00	8
412 - ASSESSOR'S OFFICE		296,454.00	267,330.72	267,200.00	268,200.00	261,200.00	0.00	