

BUDGET WORKSHEET BY ACCOUNT - P/B

2020 Budget For: GENERAL FUND Include: Expenditures

Account #	Account Title	CY Budget	CY Actual	Department	Town Admin	Selectmen	Final Budget	Article#
467 - ELECTIONS								
01-467-4100	ELECT/CKLIST - FULL-TIME WAGES	1,519.00	0.00	0.00	0.00	0.00	0.00	8
01-467-4102	ELECT/CKLIST - PART-TIME WAGES	1,440.00	3,696.20	3,700.00	3,960.00	3,960.00	0.00	8
01-467-4128	ELECT/CKLIST - ELECTED OFFICIALS - SUPERVISOR	3,120.00	0.00	8,550.00	19,531.00	19,531.00	0.00	8
01-467-4208	ELECT/CKLIST - FICA	320.00	152.82	759.00	1,440.00	1,440.00	0.00	8
01-467-4209	ELECT/CKLIST - MEDICARE	75.00	35.74	178.00	337.00	337.00	0.00	8
01-467-4226	ELECT/CKLIST - WORKMENS' COMPENSATION	4.00	4.07	23.00	23.00	23.00	0.00	8
01-467-4236	ELECT/CKLIST - MEETINGS & TRAINING	500.00	0.00	800.00	800.00	800.00	0.00	8
01-467-4237	ELECT/CKLIST - MILEAGE	500.00	0.00	700.00	700.00	700.00	0.00	8
01-467-4400	ELECT/CKLIST - ADVERTISING	200.00	347.00	1,000.00	1,000.00	1,000.00	0.00	8
01-467-4530	ELECT/CKLIST - ELECTION DAY EXPENDITURES	500.00	720.00	3,000.00	2,400.00	2,400.00	0.00	8
01-467-4552	ELECT/CKLIST - OTHER CHARGES & EXPENSES	300.00	0.00	1,200.00	1,200.00	1,200.00	0.00	8
01-467-4718	ELECT/CKLIST - PRINTING	1,050.00	200.00	4,000.00	4,000.00	4,000.00	0.00	8
01-467-4745	ELECT/CKLIST - SUPPLIES - MISCELLANEOUS	500.00	108.01	500.00	500.00	500.00	0.00	8
01-467-4970	ELECT/CKLIST - VOTING MACHINE MAINTENANCE	900.00	1,234.10	900.00	900.00	900.00	0.00	8
467 - ELECTIONS		10,928.00	6,497.94	25,310.00	36,791.00	36,791.00	0.00	