

BUDGET WORKSHEET BY ACCOUNT - P/B

2020 Budget For: GENERAL FUND Include: Expenditures

Account #	Account Title	CY Budget	CY Actual	Department	Town Admin	Selectmen	Final Budget	Article#	Final Budget	Article#
466 - TOWN CLERK										
01-466-4100	TWN CLRK - REGULAR WAGES	117,296.00	118,264.79	110,573.00	145,309.00	145,309.00	0.00	8	0.00	8
01-466-4102	TWN CLRK - PART-TIME WAGES	25,184.00	21,787.04	25,184.00	25,184.00	25,184.00	0.00	8	0.00	8
01-466-4103	TWN CLRK - OVERTIME PAY	0.00	201.46	0.00	0.00	0.00	0.00	8	0.00	8
01-466-4200	TWN CLRK - EMPLOYEE BENEFITS - INSURANCES	34,253.00	39,572.08	57,431.00	69,642.32	69,642.00	0.00	8	0.00	8
01-466-4208	TWN CLRK - FICA	8,834.00	8,806.36	8,417.00	10,570.00	10,570.00	0.00	8	0.00	8
01-466-4209	TWN CLRK - MEDICARE	2,066.00	2,059.64	1,968.00	2,472.00	2,472.00	0.00	8	0.00	8
01-466-4211	TWN CLRK - RETIREMENT I	13,225.00	13,983.94	12,411.00	16,231.00	16,231.00	0.00	8	0.00	8
01-466-4226	TWN CLRK - WORKMENS' COMPENSATION	258.00	235.89	245.00	245.00	245.00	0.00	8	0.00	8
01-466-4236	TWN CLRK - MEETINGS & TRAINING	950.00	220.00	950.00	950.00	950.00	0.00	8	0.00	8
01-466-4237	TWN CLRK - MILEAGE	400.00	374.96	400.00	400.00	400.00	0.00	8	0.00	8
01-466-4272	TWN CLRK - REIMBURSEMENTS	100.00	0.00	100.00	100.00	100.00	0.00	8	0.00	8
01-466-4341	TWN CLRK - IT/COMPUTER SERVICES	6,448.00	6,058.82	6,475.00	6,475.00	6,475.00	0.00	8	0.00	8
01-466-4400	TWN CLRK - ADVERTISING	200.00	146.00	200.00	200.00	200.00	0.00	8	0.00	8
01-466-4552	TWN CLRK - OTHER CHARGES & EXPENSES	8,800.00	6,944.41	8,800.00	8,800.00	8,800.00	0.00	8	0.00	8
01-466-4710	TWN CLRK - OFFICE SUPPLIES	3,000.00	1,084.28	3,000.00	3,000.00	3,000.00	0.00	8	0.00	8
01-466-4718	TWN CLRK - PRINTING	300.00	0.00	300.00	300.00	300.00	0.00	8	0.00	8
01-466-4745	TWN CLRK - SUPPLIES - MISCELLANEOUS	800.00	0.00	800.00	800.00	800.00	0.00	8	0.00	8
466 - TOWN CLERK		222,114.00	219,739.67	237,254.00	290,678.32	290,678.00	0.00			