

BUDGET WORKSHEET BY ACCOUNT - P/B

2020 Budget For: GENERAL FUND Include: Expenditures

Account #	Account Title	CY Budget	CY Actual	Department	Town Admin	Selectmen	Final Budget	Article#
464 - TAX COLLECTOR								
01-464-4100	TX COLL - REGULAR WAGES	63,257.00	63,256.80	62,837.00	62,837.00	62,837.00	0.00	8
01-464-4102	TX COLL - PART-TIME WAGES	50,087.00	43,547.36	51,847.00	51,847.00	51,847.00	0.00	8
01-464-4200	TX COLL - EMPLOYEE BENEFITS - INSURANCES	22,793.00	20,484.59	24,329.00	24,329.00	24,329.00	0.00	8
01-464-4208	TX COLL - FICA	7,027.00	6,714.24	7,154.00	7,154.00	7,154.00	0.00	8
01-464-4209	TX COLL - MEDICARE	1,643.00	1,570.31	1,673.00	1,673.00	1,673.00	0.00	8
01-464-4211	TX COLL - RETIREMENT I	7,132.00	7,401.74	7,068.00	7,068.00	7,068.00	0.00	8
01-464-4226	TX COLL - WORKMENS' COMPENSATION	180.00	164.22	168.00	168.00	168.00	0.00	8
01-464-4236	TX COLL - MEETINGS & TRAINING	975.00	931.93	650.00	1,075.00	1,075.00	0.00	8
01-464-4237	TX COLL - MILEAGE	250.00	116.09	325.00	700.00	700.00	0.00	8
01-464-4341	TX COLL - IT/COMPUTER SERVICES	7,003.00	7,003.00	7,051.00	7,051.00	7,051.00	0.00	8
01-464-4372	TX COLL - RECORDING FEES	1,250.00	452.20	1,250.00	1,250.00	1,250.00	0.00	8
01-464-4552	TX COLL - OTHER CHARGES & EXPENSES	200.00	120.00	275.00	275.00	275.00	0.00	8
01-464-4710	TX COLL - OFFICE SUPPLIES	1,000.00	579.26	2,000.00	2,000.00	2,000.00	0.00	8
01-464-4717	TX COLL - POSTAGE	6,500.00	5,780.72	6,500.00	6,500.00	6,500.00	0.00	8
01-464-4718	TX COLL - PRINTING	3,700.00	3,102.32	3,700.00	3,700.00	3,700.00	0.00	8
01-464-4745	TX COLL - SUPPLIES - MISCELLANEOUS	100.00	67.79	150.00	150.00	150.00	0.00	8
464 - TAX COLLECTOR		173,097.00	161,292.57	176,977.00	177,777.00	177,777.00	0.00	