

**FY 2018 BUDGET DETAIL****DEPARTMENT:** Insurances**ACCOUNT NAME:** Property & Liability - Fire Comp & Liability**ACCOUNT NUMBER:** 001-02030-00500-4196

| Description                         | Quantity | \$ Per Unit | Hrs/Wk/Yr<br>or Salary | Extension     | FY 2018<br>Approved | FY 2019<br>Request  |
|-------------------------------------|----------|-------------|------------------------|---------------|---------------------|---------------------|
| Property & Liability (Primex)       |          |             |                        | \$ 62,351.00  | \$ 64,191.00        | \$ 67,336.00        |
| Fire Accident & Health (Green Ins.) |          |             |                        | \$ 6,902.00   | \$ 6,902.00         | \$ -                |
|                                     |          |             |                        | <b>Totals</b> | <b>\$ 71,093.00</b> | <b>\$ 67,336.00</b> |