

REVENUE	Recommended 2019	Actual Revenue 2018	Recommended Revenue 2018	Revenue 2017	Revenue 2016	Revenue 2015	Revenue 2014	Revenue 2013
Boat Registration Fees	\$ 22,500.00	\$ 24,927.24	\$ 22,500.00	\$ 21,284.00	\$ 21,895.87	\$ 21,074.88	\$ 22,189.82	\$ 23,206.76
Town Clerk - Motor Vehicle	\$ 1,300,000.00	\$ 1,528,477.67	\$ 1,220,000.00	\$ 1,420,995.00	\$ 1,341,653.30	\$ 1,282,246.98	\$ 1,264,177.64	\$ 1,118,196.86
Town Clerk - Dog License	\$ 7,300.00	\$ 7,833.50	\$ 7,300.00	\$ 7,243.00	\$ 7,260.00	\$ 7,195.05	\$ 7,451.50	\$ 7,571.50
Town Clerk - Misc Income	\$ 6,500.00	\$ 7,112.45	\$ 6,500.00	\$ 6,181.00	\$ 5,468.85	\$ 6,477.62	\$ 6,422.82	\$ 6,962.50
Town Clerk - Boat Revenue	\$ 24,000.00	\$ 26,221.08	\$ 22,000.00	\$ 25,169.00	\$ 26,754.34	\$ 22,020.61	\$ 17,219.43	\$ 9,104.60
Building Dept Income	\$ 70,000.00	\$ 97,940.50	\$ 70,000.00	\$ 78,198.00	\$ 64,585.00	\$ 75,239.00	\$ 65,559.00	\$ 75,436.85
Landfill Closure Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Block Grant - Highway	\$ 140,000.00	\$ 149,481.30	\$ 149,566.00	\$ 147,112.00	\$ 147,039.61	\$ 137,132.14	\$ 127,642.66	\$ 125,880.43
One Time Road Block Grant Aid	\$ -	\$ -	\$ -	\$ 125,626.00	\$ -	\$ -	\$ -	\$ -
Revenue Sharing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rooms/ Meals	\$ 195,000.00	\$ 209,521.09	\$ 209,521.00	\$ 210,571.00	\$ 210,871.32	\$ 195,722.07	\$ 196,218.08	\$ 180,881.39
Payment in Lieu of Taxes	\$ 30,000.00	\$ 30,970.03	\$ 35,000.00	\$ 31,212.00	\$ 33,443.87	\$ 36,407.24	\$ 33,403.68	\$ 32,437.11
Pathway Grant - Phase 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Town Property	\$ 15,000.00	\$ 69,172.16	\$ 15,000.00	\$ 24,556.00	\$ 1,341.00	\$ 31,468.00	\$ 4,225.58	\$ 2,510.00
Redemption of Town Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,252.27	\$ -
Rent of Town Property	\$ -	\$ -	\$ -	\$ -	\$ 2,137.84	\$ 1,860.00	\$ 1,860.00	\$ 1,860.00
Forest Fire Reimbursement	\$ 3,000.00	\$ 2,110.00	\$ 4,500.00	\$ 3,031.00	\$ 3,881.00	\$ 6,249.86	\$ 2,958.60	\$ 5,713.50
Cobra Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,502.64	\$ -	\$ -
Cable Franchise	\$ 30,000.00	\$ 21,685.52	\$ 30,000.00	\$ -	\$ 29,500.00	\$ 32,500.00	\$ 33,007.42	\$ 30,000.00
Misc Revenue	\$ 50,000.00	\$ 29,115.40	\$ 50,000.00	\$ 126,608.00	\$ 78,170.91	\$ 140,208.14	\$ 191,150.40	\$ 205,865.96
Landfill & Beach Permit Income	\$ 75,000.00	\$ 21,450.00	\$ 37,500.00	\$ 79,675.00	\$ 30,315.00	\$ 86,740.00	\$ 24,280.00	\$ 72,220.00
Land Use Change Tax	\$ 10,000.00	\$ 76,470.00	\$ 25,000.00	\$ 50,230.00	\$ 14,140.00	\$ 10,300.00	\$ 11,030.00	\$ 7,531.87
Yield Taxes	\$ 15,000.00	\$ 41,928.37	\$ 35,000.00	\$ 41,929.00	\$ 23,899.68	\$ 20,872.35	\$ 15,206.59	\$ 20,517.25
Interest & Penalties on Taxes	\$ 65,000.00	\$ 65,648.00	\$ 95,000.00	\$ 68,308.00	\$ 80,983.49	\$ 100,306.68	\$ 86,750.38	\$ 114,987.80
Employee Insurance Payment	\$ 90,000.00	\$ 86,535.04	\$ 90,000.00	\$ 85,066.00	\$ 78,859.00	\$ 81,794.71	\$ 86,136.68	\$ 90,649.18
Other Insurance Reimbursement	\$ -	\$ 158,427.35						
Cemetery Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78.61
Lees Mill Dock Leases	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,400.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
SAR Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,108.82	\$ -
CG Roxanne - Road Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Primex Premium Holiday	\$ 29,448.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest on Accounts	\$ 60,000.00	\$ 87,754.75	\$ 11,000.00	\$ 62,359.00	\$ 22,492.60	\$ 10,086.40	\$ 8,716.92	\$ 10,003.49
Police Department Income	\$ 10,000.00	\$ 9,505.25	\$ 19,500.00	\$ 27,310.00	\$ 28,455.58	\$ 34,579.98	\$ 32,779.28	\$ 48,857.33
Safety Admin.Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Milfoil Grant Revenue	\$ 45,000.00	\$ 41,608.00						
Land Use Office Revenue	\$ 16,500.00	\$ 16,937.84	\$ 16,500.00	\$ 64,491.00	\$ 55,217.32	\$ 11,852.60	\$ 25,913.14	\$ 11,246.64
WMF Recycling & Disposal Income	\$ 135,000.00	\$ 175,549.46	\$ 130,000.00	\$ 159,521.00	\$ 130,244.75	\$ 110,939.11	\$ 145,300.96	\$ 131,804.37
Visiting Nurse Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,531.57	\$ 213,544.83
Lions Club Function Revenue	\$ 5,000.00	\$ 6,150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation Dept - Sponsor & Program Income	\$ -	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation Dept - Holopainen/Gruner Donations	\$ -	\$ 600.00	\$ -	\$ -	\$ 200.00	\$ 350.00	\$ -	
Human Services Reimbursements	\$ -	\$ 3,989.18	\$ -	\$ -	\$ 7,199.53	\$ 1,348.60	\$ 75.00	
Trustee of Trust Funds	\$ 1,792,700.00	\$ 1,780,667.00	\$ 1,715,000.00	\$ 1,316,502.00	\$ 502,726.87	\$ 462,797.69	\$ 516,704.68	\$ 612,623.00
Conservation Commission Grants & Donations			\$ 137,000.00					
From Fund Balance				\$ 869,200.00				
Total Estimated	\$ 4,244,648.00	\$ 4,780,563.18	\$ 4,156,087.00	\$ 5,054,777.00	\$ 2,951,436.73	\$ 2,931,972.35	\$ 3,073,972.92	\$ 3,162,391.83
From Fund Balance	\$ 1,971,934.00		\$ 1,407,597.00	\$ 1,244,200.00				
Budgeted	\$ 6,216,582.00		\$ 5,563,684.00	\$ 3,380,900.00	\$ 2,490,060.00	\$ 2,299,860.00	\$ 2,215,660.00	\$ 2,469,460.00

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