

FY 2019 BUDGET DETAIL					
DEPARTMENT:		Visiting Nurse Services			
ACCOUNT NAME:		Professional & Technical Services			
ACCOUNT NUMBER:		01500	00300		
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request
VNMCH - Compensation Offset	1	\$48,000.00	\$0.00	\$0	\$0
VNMCH - Write-Off Offset	1	\$25,000.00	\$25,000.00	\$25,000	\$25,000
Totals				\$25,000	\$25,000
ACCOUNT NAME:		Other Charges & Expenses			
ACCOUNT NUMBER:		01500	00800		
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request
Unanticipated Close-Out Exp	1	\$14,000.00	\$0.00	\$0	\$0
Accounting & Audit; Disallowed Charges					
Totals				\$0	\$0
				\$25,000	\$25,000