

FY 2019 BUDGET DETAIL						
DEPARTMENT:	Visiting Nurse Services					
ACCOUNT NAME:	Professional & Technical Services					
ACCOUNT NUMBER:	01500 00300					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
VNMCH - Compensation Offset	1	\$48,000.00	\$0.00	\$0	\$0	
VNMCH - Write-Off Offset	1	\$25,000.00	\$25,000.00	\$25,000	\$25,000	
			Totals	\$25,000	\$25,000	
ACCOUNT NAME:	Other Charges & Expenses					
ACCOUNT NUMBER:	01500 00800					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Unanticipated Close-Out Exp	1	\$14,000.00	\$0.00	\$0	\$0	
Accounting & Audit; Disallowed Charges			Totals	\$0	\$0	
				\$25,000	\$25,000	