

FY 2019 BUDGET DETAIL						
DEPARTMENT:	Private Roads					
ACCOUNT NUMBER:	001-01250-00400-4312					
ACCOUNT NAME:	Property Services					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Plow Maintenance	30	\$400.00	\$12,000.00	\$12,000	\$12,000	\$12,000
			Totals	\$12,000	\$12,000	\$12,000
ACCOUNT NAME:	Other Services					
ACCOUNT NUMBER:	001-01250-00500-4312					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Pick ups	1000	\$50.94	\$50,940.00	\$49,900	\$50,940	\$50,940
One Tons	1500	\$60.06	\$90,090.00	\$88,245	\$90,090	\$90,090
26K Dump/plow/sander	750	\$69.72	\$52,290.00	\$51,218	\$52,290	\$52,290
			Totals	\$189,363	\$193,320	\$193,320
ACCOUNT NAME:	Supplies					
ACCOUNT NUMBER:	001-01250-00600-4312					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Sand	4000	\$11.75	\$47,000.00	\$44,200	\$47,000	\$47,000
Bulk Liquid Deicer	1600	\$2.75	\$4,400.00	\$4,400	\$4,400	\$4,400
Salt	750	\$56.50	\$42,375.00	\$44,138	\$42,375	\$42,375
			Totals	\$92,738	\$93,775	\$93,775
				\$294,101	\$299,095	\$299,095