

FY 2019 BUDGET DETAIL							
DEPARTMENT:		Assessor					FY 2019 Administrator Recommended
ACCOUNT NUMBER:		001-00600-00100-4152					
ACCOUNT NAME:		Personnel Services, Salaries					
Description	Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2018 Approved	FY 2019 Request	
Assessor	Full Time	\$37.50	\$3,000.00	\$78,000.00	\$78,000	\$78,000	\$78,000
Executive Secretary		\$23.57	\$1,885.60	\$49,025.60	\$47,549	\$49,026	\$49,026
Longevity	12	\$20.00	\$240.00	\$240.00	\$220	\$240	\$240
Totals					\$125,769	\$127,266	\$127,266
ACCOUNT NAME:		Overtime					FY 2019 Administrator Recommended
ACCOUNT NUMBER:		001-00600-00110-4152					
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	
Overtime Allowance	1			\$ 1,000.00	\$1,000	\$1,000	\$1,000
Totals					\$1,000	\$1,000	\$1,000
ACCOUNT NAME:		Withholding & Insurances					FY 2019 Administrator Recommended
ACCOUNT NUMBER:		001-00600-00210-4152					
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	
Fica				\$7,401.00	\$7,860	\$7,952	\$7,952
Medicare				\$1,731.00	\$1,838	\$1,860	\$1,860
Health Insurance	2			\$29,978.00	\$38,647	\$42,705	\$42,705
Dental Insurance	2			\$1,669.00	\$1,975	\$2,021	\$2,021
Life, AD & D	2			\$237.00	\$252	\$204	\$204
LTD	2			\$544.00	\$579	\$495	\$495
Worker's Compensation				\$2,350.00	\$2,642	\$1,987	\$1,987
NH State Retirement	2			\$5,267.00	\$14,312	\$14,349	\$14,349
Totals					\$68,105	\$71,573	\$71,573
ACCOUNT NAME:		Professional & Technical Services					FY 2019 Administrator Recommended
ACCOUNT NUMBER:		001-00600-00300-4152					
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	
Annual WCG 2019 Update (1)	1	\$34,000.00		\$34,000.00	\$42,000	\$34,000	\$34,000
Cyclical WCG 2019 Visit (1)	1	\$33,750.00		\$33,750.00	\$0	\$33,750	\$0
Permits WCG 2019 Visit (1)	1	\$19,000.00		\$19,000.00	\$14,000	\$19,000	\$19,000
Postage-notices for update/cyclical	1	\$4,200.00		\$4,200.00	\$0	\$4,200	\$4,200
Vision Software Support	1	\$5,800.00		\$5,800.00	\$5,800	\$5,800	\$6,000
Vision GIS Support	1	\$540.00		\$540.00	\$540	\$575	\$575
Vision Static Database	1	\$125.00		\$125.00	\$125		
Vision On-line Database	1	\$2,750.00		\$2,750.00	\$2,750	\$2,750	\$2,750
Vision PDF of PRC	2	\$300.00		\$600.00	\$600	\$600	\$600
CAI Mapping Updates	1	\$5,000.00		\$5,000.00	\$5,900	\$5,000	\$5,000
CAI GPS Data Collection	1	\$2,000.00		\$2,000.00	\$2,000	\$2,000	\$2,000
Timber Appraiser	1	\$2,000.00		\$2,000.00	\$1,500	\$2,000	\$2,000
Utility Appraiser (2)	1	\$13,200.00		\$13,200.00	\$13,500	\$13,200	\$13,200
ESRI Licenses	3	\$100.00		\$300.00	\$300	\$300	\$300
Computer Support - LRC	12	\$111.75		\$1,341.00	\$1,341	\$1,341	\$1,341
Totals					\$90,356	\$124,516	\$90,966
Note: (1) This is a new 1 year contract for approximately 1,250 cyclical properties, sales and building permits. (2) This is a five year contract ending 2019							

ACCOUNT NAME:		Other Services				FY 2019 Adminstrator Recommended
ACCOUNT NUMBER:		001-00600-00500-4152				
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
NH Assoc Assessing Officers (3)	1	\$70.00	\$70.00	\$60	\$70	\$70
Lakes Region Board of Realtors	1	\$195.00	\$195.00	\$163	\$195	\$195
Multiple Listing Service	1	\$252.00	\$252.00	\$650	\$252	\$252
Real Data (Registry Review)	1	\$198.00	\$198.00	\$198	\$198	\$198
Int. Assoc. of Assessing Officers	1	\$175.00	\$175.00	\$175	\$175	\$175
Northeast Regional Assessors	2	\$30.00	\$60.00	\$60	\$60	\$60
Other Services	1	\$250.00	\$250.00	\$250	\$250	\$250
Marshall Swift Manual						\$369
			Totals	\$1,556	\$1,200	\$1,569

ACCOUNT NAME:		Other Charges & Expenses				FY 2019 Adminstrator Recommended
ACCOUNT NUMBER:		001-00600-00800-4152				
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Mileage	3000	\$0.56	\$1,680.00	\$1,680	\$1,680	\$1,680
Expenses	1	\$1,200.00	\$1,200.00	\$1,200	\$1,200	\$1,200
Training	1	\$1,200.00	\$1,200.00	\$1,200	\$1,200	\$1,200
			Totals	\$4,080	\$4,080	\$4,080

	\$290,866	\$329,635	\$296,454
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