

FY 2019 BUDGET DETAIL		Elections						FY 2019
DEPARTMENT:	<th data-cs="3" data-kind="parent">Part Time Wages</th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <th data-cs="3" data-kind="parent"></th> <th data-kind="ghost"></th> <th data-kind="ghost"></th> <th>Administrator Recommended</th>	Part Time Wages						Administrator Recommended
ACCOUNT NAME:		001-02015-00120-4140						
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2018 Approved	FY 2019 Request		
Supervisors of the Checklist	1	\$13.00	240		\$10,400	\$3,120		\$3,120
Moderator	1	\$15.00	20		\$1,890	\$300		\$300
Deputy Moderator	1	\$12.00	18		\$432	\$216		\$216
BoS Members	5	\$11.00	20		\$6,930	\$1,100		\$1,100
Deputy Town Clerk - Overtime	1	\$34.95	12		\$1,258	\$419		\$419
				Totals	\$20,910	\$5,155		\$5,155
ACCOUNT NAME:	Withholding & Insurances						FY 2019	
ACCOUNT NUMBER:	001-02015-00210-4140						Administrator Recommended	
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request		
Fica				\$1,009.00	\$1,296	\$320		\$320
Medicare				\$236.00	\$303	\$75		\$75
Health Insurance				\$0.00	\$0	\$0		\$0
Dental Insurance				\$0.00	\$0	\$0		\$0
Life, AD & D				\$0.00	\$0	\$0		\$0
LTD				\$0.00	\$0	\$0		\$0
Worker's Compensation				\$10.00	\$11	\$4		\$4
NH State Retirement				\$0.00	\$0	\$0		\$0
				Totals	\$1,610	\$399		\$399
ACCOUNT NAME:	Professional & Technical Services						FY 2019	
ACCOUNT NUMBER:	001-02015-00300-4140						Administrator Recommended	
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2018 Approved	FY 2019 Request		
Ballot Clerks								
One Election - Three Books	6	\$11.00	14	\$924.00	\$2,772	\$924		\$924
				Totals	\$2,772	\$924		\$924
ACCOUNT NAME:	Other Services						FY 2019	
ACCOUNT NUMBER:	001-02015-00500-4140						Administrator Recommended	
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request		
Printing & postage	1	\$100.00		\$100.00	\$300	\$100		\$100
Advertising	2	\$100.00		\$200.00	\$600	\$200		\$200
AccuVote Maintenance Agmnt	1	\$250.00		\$250.00	\$200	\$250		\$250
AccuVote Coding Town	1	\$600.00		\$600.00	\$600	\$600		\$600
AccuVote Coding Sept	0	\$1,090.00		\$0.00	\$1,090	\$0		\$0
Year F AccuVote Coding Nov.	0	\$800.00		\$0.00	\$800	\$0		\$0
AccuVote Shipping	1	\$50.00		\$50.00	\$150	\$50		\$50
Ballot Printing March	2,500	\$0.38		\$950.00	\$950	\$950		\$950
Training	1	\$500.00		\$500.00	\$800	\$500		\$500
Accuvote Coding January/shpg	0	\$50.00		\$0.00	\$0	\$0		\$0
				Totals	\$5,490	\$2,650		\$2,650

ACCOUNT NAME: Supplies						FY 2019 Administrator Recommended
ACCOUNT NUMBER: 001-02015-00600-4140						
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Various	1	\$500.00	\$500.00	\$500	\$500	\$500
Totals					\$500	\$500
ACCOUNT NAME: Other Charges & Expenses						
ACCOUNT NUMBER: 001-02015-00800-4140						
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Expenses	1	\$300.00	\$300.00	\$600	\$300	\$300
Mileage	1	\$500.00	\$500.00	\$1,000	\$500	\$500
Food Services	1	\$500.00	\$500.00	\$1,500	\$500	\$500
Totals					\$3,100	\$1,300
					\$34,382	\$10,928
					\$10,928	