

FY 2019 BUDGET DETAIL DEPARTMENT: Elections ACCOUNT NAME: Part Time Wages ACCOUNT NUMBER: 001-02015-00120-4140							FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2018 Approved	FY 2019 Request	
Supervisors of the Checklist	1	\$13.00	240		\$10,400	\$3,120	\$3,120
Moderator	1	\$15.00	20		\$1,890	\$300	\$300
Deputy Moderator	1	\$12.00	18		\$432	\$216	\$216
BoS Members	5	\$11.00	20		\$6,930	\$1,100	\$1,100
Deputy Town Clerk - Overtime	1	\$34.95	12		\$1,258	\$419	\$419
						\$0	\$0
Totals					\$20,910	\$5,155	\$5,155
ACCOUNT NAME: Withholding & Insurances ACCOUNT NUMBER: 001-02015-00210-4140							FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	
Fica				\$1,009.00	\$1,296	\$320	\$320
Medicare				\$236.00	\$303	\$75	\$75
Health Insurance				\$0.00	\$0	\$0	\$0
Dental Insurance				\$0.00	\$0	\$0	\$0
Life, AD & D				\$0.00	\$0	\$0	\$0
LTD				\$0.00	\$0	\$0	\$0
Worker's Compensation				\$10.00	\$11	\$4	\$4
NH State Retirement				\$0.00	\$0	\$0	\$0
Totals					\$1,610	\$399	\$399
ACCOUNT NAME: Professional & Technical Services ACCOUNT NUMBER: 001-02015-00300-4140							FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2018 Approved	FY 2019 Request	
Ballot Clerks							
One Election - Three Books	6	\$11.00	14	\$924.00	\$2,772	\$924	\$924
Totals					\$2,772	\$924	\$924
ACCOUNT NAME: Other Services ACCOUNT NUMBER: 001-02015-00500-4140							FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	
Printing & postage	1	\$100.00		\$100.00	\$300	\$100	\$100
Advertising	2	\$100.00		\$200.00	\$600	\$200	\$200
AccuVote Maintenance Agmmt	1	\$250.00		\$250.00	\$200	\$250	\$250
AccuVote Coding Town	1	\$600.00		\$600.00	\$600	\$600	\$600
AccuVote Coding Sept	0	\$1,090.00		\$0.00	\$1,090	\$0	\$0
Year R AccuVote Coding Nov.	0	\$800.00		\$0.00	\$800	\$0	\$0
AccuVote Shipping	1	\$50.00		\$50.00	\$150	\$50	\$50
Ballot Printing March	2,500	\$0.38		\$950.00	\$950	\$950	\$950
Training	1	\$500.00		\$500.00	\$800	\$500	\$500
Accuvote Coding January/shpg	0	\$50.00		\$0.00	\$0	\$0	\$0
Totals					\$5,490	\$2,650	\$2,650

ACCOUNT NAME:		Supplies				FY 2019 Administrator Recommended
ACCOUNT NUMBER:		001-02015-00600-4140				
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Various	1	\$500.00	\$500.00	\$500	\$500	\$500
Totals				\$500	\$500	\$500

ACCOUNT NAME:		Other Charges & Expenses				FY 2019 Administrator Recommended
ACCOUNT NUMBER:		001-02015-00800-4140				
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Expenses	1	\$300.00	\$300.00	\$600	\$300	\$300
Mileage	1	\$500.00	\$500.00	\$1,000	\$500	\$500
Food Services	1	\$500.00	\$500.00	\$1,500	\$500	\$500
Totals				\$3,100	\$1,300	\$1,300

\$34,382	\$10,928	\$10,928
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