

<b>FY 2019 BUDGET DETAIL</b>							
<b>DEPARTMENT:</b>		Town Clerk					
<b>ACCOUNT NAME:</b>		Personnel Services, Salaries					
<b>ACCOUNT NUMBER:</b>		001-00500-00100-4150					
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Hrs/Wk/Yr or Salary</b>	<b>Extension</b>	<b>FY 2018 Approved</b>	<b>FY 2019 Request</b>	<b>FY 2019 Administrator Recommended</b>
Certified Town Clerk		\$32.05	\$2,564.00	\$66,664.00	\$66,664	\$66,664	\$66,664
Deputy Town Clerk		\$23.90	\$1,912.00	\$49,712.00	\$48,464	\$49,712	\$49,712
Office Clerk	29	\$16.70	\$968.60	\$25,183.60	\$24,309	\$25,184	\$25,184
Longevity	46	\$20.00	\$920.00	\$920.00	\$880	\$920	\$920
<b>Totals</b>					<b>\$140,317</b>	<b>\$142,480</b>	<b>\$142,480</b>
<b>ACCOUNT NAME:</b>		Withholding & Insurances					
<b>ACCOUNT NUMBER:</b>		001-00500-00210-4150					
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2018 Approved</b>	<b>FY 2019 Request</b>	<b>FY 2019 Administrator Recommended</b>
Fica				\$8,273.00	\$8,700	\$8,834	\$8,834
Medicare				\$1,935.00	\$2,035	\$2,066	\$2,066
Health Insurance	2			\$38,371.00	\$28,985	\$32,028	\$32,028
Dental Insurance	2			\$1,931.00	\$1,502	\$1,536	\$1,536
Life, AD & D	2			\$226.00	\$232	\$235	\$235
LTD	2			\$519.00	\$534	\$454	\$454
Worker's Compensation				\$150.00	\$169	\$258	\$258
NH State Retirement	2			\$12,724.00	\$13,202	\$13,225	\$13,225
<b>Totals</b>					<b>\$55,359</b>	<b>\$58,636</b>	<b>\$58,636</b>
<b>ACCOUNT NAME:</b>		Professional & Technical Services					
<b>ACCOUNT NUMBER:</b>		001-00500-00300-4150					
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2018 Approved</b>	<b>FY 2019 Request</b>	<b>FY 2019 Administrator Recommended</b>
Computer Support: Interware	1	\$ 3,645.00		\$ 3,645.00	\$3,645	\$3,645	\$3,645
Lakes Reg.	1	\$ 400.00		\$ 400.00	\$400	\$400	\$400
Computer Support - LRC	12	\$ 200.25		\$ 2,403.00	\$2,403	\$2,403	\$2,403
<b>Totals</b>					<b>\$6,448</b>	<b>\$6,448</b>	<b>\$6,448</b>
<b>ACCOUNT NAME:</b>		Other Services					
<b>ACCOUNT NUMBER:</b>		001-00500-00500-4150					
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2018 Approved</b>	<b>FY 2019 Request</b>	<b>FY 2019 Administrator Recommended</b>
NH Share; Dogs/Vitals/E-Reg	1	\$7,000.00		\$7,000.00	\$7,000	\$7,000	\$7,000
Advertising	1	\$200.00		\$200.00	\$200	\$200	\$200
Printing	1	\$300.00		\$300.00	\$300	\$300	\$300
<b>Totals</b>					<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>

ACCOUNT NAME:		Supplies				FY 2019 Administrator Recommended
ACCOUNT NUMBER:		001-00500-00600-4150				
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Office Supplies	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000	\$3,000
Totals				\$3,000	\$3,000	\$3,000

ACCOUNT NAME:		Other Charges & Expenses				FY 2019 Administrator Recommended
ACCOUNT NUMBER:		001-00500-00800-4150				
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Expenses	1	\$100.00	\$100.00	\$100	\$100	\$100
Mileage	1	\$400.00	\$400.00	\$400	\$400	\$400
Spring Clerk's Workshop - training	3	\$50.00	\$150.00	\$150	\$150	\$150
NHCTC Conference - training	1	\$800.00	\$800.00	\$800	\$800	\$800
Miscellaneous	1	\$800.00	\$800.00	\$794	\$800	\$800
Refunds	1	\$1,800.00	\$1,800.00	\$1,800	\$1,800	\$1,800
Totals				\$4,044	\$4,050	\$4,050

\$216,668

\$222,114

\$222,114