

ACCOUNT NAME: Supplies						FY 2019
ACCOUNT NUMBER: 001-00500-00600-4150						
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Office Supplies	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000	\$3,000
			Totals	\$3,000	\$3,000	\$3,000
ACCOUNT NAME: Other Charges & Expenses						
ACCOUNT NUMBER: 001-00500-00800-4150						
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Expenses	1	\$100.00	\$100.00	\$100	\$100	\$100
Mileage	1	\$400.00	\$400.00	\$400	\$400	\$400
Spring Clerk's Workshop - training	3	\$50.00	\$150.00	\$150	\$150	\$150
NHCTC Conference - training	1	\$800.00	\$800.00	\$800	\$800	\$800
Miscellaneous	1	\$800.00	\$800.00	\$794	\$800	\$800
Refunds	1	\$1,800.00	\$1,800.00	\$1,800	\$1,800	\$1,800
			Totals	\$4,044	\$4,050	\$4,050

\$216,668 \$222,114 \$222,114