

ACCOUNT NAME:	Other Charges & Expenses					FY 2019 Administrator Recommended
ACCOUNT NUMBER:	001-00300-00800-4150					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Copier - Lease - Admin. & ODIS	12	\$175.00	\$2,100.00	\$2,100	\$2,100	\$2,100
Copier - Copies Over Allowance	12	\$250.00	\$3,000.00	\$3,000	\$3,000	\$3,000
Postage Machine Lease/Service Contr	4	\$500.00	\$2,000.00	\$2,000	\$2,000	\$2,000
Miscellaneous	1	\$500.00	\$500.00	\$545	\$500	\$500
Mileage	3	\$600.00	\$1,800.00	\$1,800	\$1,500	\$1,500
Advertising	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000	\$3,000
Training	3	\$1,000.00	\$3,000.00	\$3,000	\$3,000	\$3,000
			Totals	\$15,445	\$15,100	\$15,100
				\$398,035	\$422,702	\$422,702