

ACCOUNT NAME: ACCOUNT NUMBER:	Professional & Technical Services 001-00300-00300-4150					FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Fairpoint	1	\$5,000.00	\$5,000.00	\$5,000	\$5,000	\$5,000
BCN Telecom - Long Distance	1	\$2,000.00	\$2,000.00	\$2,000	\$2,000	\$2,000
Vadar Yearly License	1	\$0.00	\$0.00	\$5,200	\$1,300	\$1,300
MTS- Yearly Software	1	\$0.00	\$0.00	\$0	\$2,600	\$2,600
Computer Support LRC	12	\$685.50	\$8,226.00	\$7,089	\$8,226	\$8,226
Storage Craft Licenses - Maintenance	1	\$173.32	\$173.32	\$1,075	\$173	\$173
Audit Services	1	\$17,500.00	\$17,500.00	\$17,000	\$17,500	\$17,500
GASBhelp (GASB45-OPEB) (2020)	1	\$0.00	\$0.00	\$2,800	\$0	\$0
Annual .GOV fee	1	\$400.00	\$400.00	\$400	\$400	\$400
VTH - Maintenance for Web	1	\$2,375.00	\$2,375.00	\$2,375	\$2,375	\$2,375
VTH Web Design (year 2)	1	\$3,000.00	\$3,000.00	\$3,000	\$0	\$0
Misc. Video Equip. & Support	1	\$500.00	\$500.00	\$500	\$500	\$500
Time Warner	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500	\$2,500
Town Hall Streams	12	\$250.00	\$3,000.00	\$3,000	\$3,000	\$3,000
LexisNexis - Searches	12	\$84.00	\$1,008.00	\$600	\$1,008	\$1,008
Inception Technologies				Totals	\$52,539	\$46,582
ACCOUNT NAME: ACCOUNT NUMBER:	Property Services 001-00300-00400-4150					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Misc. Furniture & File cabinets	1	\$1,500.00	\$1,500.00	\$1,500	\$1,500	\$1,500
				Total	\$1,500	\$1,500
ACCOUNT NAME: ACCOUNT NUMBER:	Other Services 001-00300-00500-4150					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Newsletters	2	\$1,000.00	\$2,000.00	\$2,000	\$2,000	\$2,000
Crystal Rock (Water)	1	\$750.00	\$750.00	\$750	\$1,500	\$1,500
Carroll County Register of Deeds	1	\$500.00	\$500.00	\$500	\$500	\$500
Sander Search (Tax Deed Research)	1	\$2,000.00	\$2,000.00	\$2,000	\$2,000	\$2,000
Plymouth Vill Sewer District	1	\$400.00	\$400.00	\$400	\$100	\$100
Miscellaneous	1	\$500.00	\$500.00	\$500	\$0	\$0
				Totals	\$6,150	\$6,100
ACCOUNT NAME: ACCOUNT NUMBER:	Supplies 001-00300-00600-4150					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Office Supplies	1	\$8,000.00	\$8,000.00	\$8,000	\$8,000	\$8,000
PO Box Rental	1	\$250.00	\$250.00	\$250	\$250	\$250
Postage	1	\$12,000.00	\$12,000.00	\$12,000	\$12,000	\$12,000
				Totals	\$20,250	\$20,250