

ACCOUNT NAME:		Professional & Technical Services					FY 2019 Adminstrator Recommended
ACCOUNT NUMBER:		001-00300-00300-4150					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request		
Fairpoint	1	\$5,000.00	\$5,000.00	\$5,000	\$5,000	\$5,000	
BCN Telecom - Long Distance	1	\$2,000.00	\$2,000.00	\$2,000	\$2,000	\$2,000	
Vadar Yearly License	1	\$0.00	\$0.00	\$5,200	\$1,300	\$1,300	
MTS- Yearly Software	1	\$0.00	\$0.00	\$0	\$2,600	\$2,600	
Computer Support LRC	12	\$685.50	\$8,226.00	\$7,089	\$8,226	\$8,226	
Storage Craft Licenses - Maintenance	1	\$173.32	\$173.32	\$1,075	\$173	\$173	
Audit Services	1	\$17,500.00	\$17,500.00	\$17,000	\$17,500	\$17,500	
GASBhelp (GASB45-OPEB) (2020)	1	\$0.00	\$0.00	\$2,800	\$0	\$0	
Annual .GOV fee	1	\$400.00	\$400.00	\$400	\$400	\$400	
VTH - Maintenance for Web	1	\$2,375.00	\$2,375.00	\$2,375	\$2,375	\$2,375	
VTH Web Design (year 2)	1	\$3,000.00	\$3,000.00	\$3,000		\$0	
Misc. Video Equip. & Support	1	\$500.00	\$500.00	\$500	\$500	\$500	
Time Warner	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500	\$2,500	
Town Hall Streams	12	\$250.00	\$3,000.00	\$3,000	\$3,000	\$3,000	
LexisNexis - Searches	12	\$84.00	\$1,008.00	\$600	\$1,008	\$1,008	
Inception Technologies							
			Totals	\$52,539	\$46,582	\$46,582	
ACCOUNT NAME:		Property Services					FY 2019 Adminstrator Recommended
ACCOUNT NUMBER:		001-00300-00400-4150					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request		
Misc. Furniture & File cabinets	1	\$1,500.00	\$1,500.00	\$1,500	\$1,500	\$1,500	
			Total	\$1,500	\$1,500	\$1,500	
ACCOUNT NAME:		Other Services					FY 2019 Adminstrator Recommended
ACCOUNT NUMBER:		001-00300-00500-4150					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request		
Newsletters	2	\$1,000.00	\$2,000.00	\$2,000	\$2,000	\$2,000	
Crystal Rock (Water)	1	\$750.00	\$750.00	\$750	\$1,500	\$1,500	
Carroll County Register of Deeds	1	\$500.00	\$500.00	\$500	\$500	\$500	
Sander Search (Tax Deed Research)	1	\$2,000.00	\$2,000.00	\$2,000	\$2,000	\$2,000	
Plymouth Vill Sewer District	1	\$400.00	\$400.00	\$400	\$100	\$100	
Miscellaneous	1	\$500.00	\$500.00	\$500	\$0	\$0	
			Totals	\$6,150	\$6,100	\$6,100	
ACCOUNT NAME:		Supplies					FY 2019 Adminstrator Recommended
ACCOUNT NUMBER:		001-00300-00600-4150					
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request		
Office Supplies	1	\$8,000.00	\$8,000.00	\$8,000	\$8,000	\$8,000	
PO Box Rental	1	\$250.00	\$250.00	\$250	\$250	\$250	
Postage	1	\$12,000.00	\$12,000.00	\$12,000	\$12,000	\$12,000	
			Totals	\$20,250	\$20,250	\$20,250	