

FY 2019 BUDGET DETAIL							FY 2019 Administrator Recommended
DEPARTMENT:	Tax Collector						
ACCOUNT NAME:	Personnel Services, Salaries						
ACCOUNT NUMBER:	001-00400-00100-4150						
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2018 Approved	FY 2019 Request	
Grade/Step							
Certified Tax Collector		\$30.21	\$2,416.80	\$62,836.80	\$62,837	\$62,837	\$62,837
Deputy Tax Collector	29/hrs/wk	\$19.60	\$1,136.80	\$29,556.80	\$28,396	\$29,557	\$29,557
Office Clerk	24hrs/wk	\$16.45	\$789.60	\$20,529.60	\$12,574	\$20,530	\$20,530
Longevity	19	\$20.00	\$380.00	\$380.00	\$400	\$420	\$420
				Totals	\$104,207	\$113,344	\$113,344
ACCOUNT NAME:	Withholding & Insurances						
ACCOUNT NUMBER:	001-00400-00210-4150						
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Fica				\$6,359.00	\$6,461	\$7,027	\$7,027
Medicare				\$1,487.00	\$1,511	\$1,643	\$1,643
Health Insurance	1			\$19,186.00	\$19,323	\$21,352	\$21,352
Dental Insurance	1			\$965.00	\$987	\$1,010	\$1,010
Life, AD & D	1			\$122.00	\$120	\$186	\$186
LTD	1			\$282.00	\$289	\$245	\$245
Worker's Compensation				\$150.00	\$169	\$179	\$179
NH State Retirement	1			\$6,902.56	\$7,196	\$7,132	\$7,132
				Totals	\$36,056	\$38,774	\$38,774
ACCOUNT NAME:	Professional & Technical Services						
ACCOUNT NUMBER:	001-00400-00300-4150						
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Computer Support Avitar	Tax Kiosk			\$ 4,932.00	\$4,932	\$4,932	\$4,932
Computer Support - LRC	12	\$ 151.75		\$ 250.00	\$250	\$250	\$250
				\$ 1,821.00	\$1,821	\$1,821	\$1,821
				Totals	\$7,003	\$7,003	\$7,003
ACCOUNT NAME:	Other Services						
ACCOUNT NUMBER:	001-00400-00500-4150						
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Printing-Tax Bills	1	\$3,500.00		\$3,500.00	\$3,500	\$3,500	\$3,500
Printing-Envelopes & Forms	1	\$200.00		\$200.00	\$200	\$200	\$200
Seeding "Clearing" Account	1	\$200.00		\$200.00	\$200	\$200	\$200
Miscellaneous	1	\$100.00		\$100.00	\$100	\$100	\$100
				Totals	\$4,000	\$4,000	\$4,000

ACCOUNT NAME: ACCOUNT NUMBER:	Supplies 001-00400-00600-4150					FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Office Supplies	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000	\$1,000
Drum/Toner Cartridges	1	\$0.00	\$0.00	\$0	\$0	\$0
Wall Calendars	1	\$0.00	\$0.00	\$0	\$0	\$0
Custom Ink Stamps	1	\$0.00	\$0.00	\$0	\$0	\$0
Add/Type Ribbons/Sheet Protectc	1	\$0.00	\$0.00	\$0	\$0	\$0
Postage	1	\$6,500.00	\$6,500.00	\$6,500	\$6,500	\$6,500
			Totals	\$7,500	\$7,500	\$7,500
ACCOUNT NAME: ACCOUNT NUMBER:	Other Charges & Expenses 001-00400-00800-4150					FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Mileage	1	\$250.00	\$250.00	\$250	\$250	\$250
Training: Spring Workshop	1	\$50.00	\$50.00	\$50	\$50	\$50
Fall Conference	1	\$375.00	\$375.00	\$375	\$375	\$375
Certification & Recert	1	\$550.00	\$550.00	\$550	\$550	\$550
Recording Fees	1	\$1,250.00	\$1,250.00	\$1,000	\$1,250	\$1,250
			Totals	\$2,225	\$2,475	\$2,476
				\$160,991	\$173,096	\$173,097