

| FY 2019 BUDGET DETAIL DEPARTMENT: Tax Collector ACCOUNT NAME: Personnel Services, Salaries ACCOUNT NUMBER: 001-00400-00100-4150 | | | | | | | FY 2019 Adminstrator Recommended |
|--|------------------------|-------------|------------------------|-------------|---------------------|--------------------|--|
| Description | Quantity Grade/Step | \$ Per Unit | Hrs/Wk/Yr or Salary | Extension | FY 2018 Approved | FY 2019 Request | |
| Certified Tax Collector | | \$30.21 | \$2,416.80 | \$62,836.80 | \$62,837 | \$62,837 | \$62,837 |
| Deputy Tax Collector | 29/hrs/wk | \$19.60 | \$1,136.80 | \$29,556.80 | \$28,396 | \$29,557 | \$29,557 |
| Office Clerk | 24hrs/wk | \$16.45 | \$789.60 | \$20,529.60 | \$12,574 | \$20,530 | \$20,530 |
| Longevity | 19 | \$20.00 | \$380.00 | \$380.00 | \$400 | \$420 | \$420 |
| Totals | | | | | \$104,207 | \$113,344 | \$113,344 |
| ACCOUNT NAME: Withholding & Insurances ACCOUNT NUMBER: 001-00400-00210-4150 | | | | | | | FY 2019 Adminstrator Recommended |
| Description | Quantity | \$ Per Unit | | Extension | FY 2018 Approved | FY 2019 Request | |
| Fica | | | | \$6,359.00 | \$6,461 | \$7,027 | \$7,027 |
| Medicare | | | | \$1,487.00 | \$1,511 | \$1,643 | \$1,643 |
| Health Insurance | 1 | | | \$19,186.00 | \$19,323 | \$21,352 | \$21,352 |
| Dental Insurance | 1 | | | \$965.00 | \$987 | \$1,010 | \$1,010 |
| Life, AD & D | 1 | | | \$122.00 | \$120 | \$186 | \$186 |
| LTD | 1 | | | \$282.00 | \$289 | \$245 | \$245 |
| Worker's Compensation | | | | \$150.00 | \$169 | \$179 | \$179 |
| NH State Retirement | 1 | | | \$6,902.56 | \$7,196 | \$7,132 | \$7,132 |
| Totals | | | | | \$36,056 | \$38,774 | \$38,774 |
| ACCOUNT NAME: Professional & Technical Services ACCOUNT NUMBER: 001-00400-00300-4150 | | | | | | | FY 2019 Adminstrator Recommended |
| Description | Quantity | \$ Per Unit | | Extension | FY 2018 Approved | FY 2019 Request | |
| Computer Support Avitar | Tax | | | \$ 4,932.00 | \$4,932 | \$4,932 | \$4,932 |
| | Kiosk | | | \$ 250.00 | \$250 | \$250 | \$250 |
| Computer Support - LRC | 12 | \$ 151.75 | | \$ 1,821.00 | \$1,821 | \$1,821 | \$1,821 |
| Totals | | | | | \$7,003 | \$7,003 | \$7,003 |
| ACCOUNT NAME: Other Services ACCOUNT NUMBER: 001-00400-00500-4150 | | | | | | | FY 2019 Adminstrator Recommended |
| Description | Quantity | \$ Per Unit | | Extension | FY 2018 Approved | FY 2019 Request | |
| Printing-Tax Bills | 1 | \$3,500.00 | | \$3,500.00 | \$3,500 | \$3,500 | \$3,500 |
| Printing-Envelopes & Forms | 1 | \$200.00 | | \$200.00 | \$200 | \$200 | \$200 |
| Seeding "Clearing" Account | 1 | \$200.00 | | \$200.00 | \$200 | \$200 | \$200 |
| Miscellaneous | 1 | \$100.00 | | \$100.00 | \$100 | \$100 | \$100 |
| Totals | | | | | \$4,000 | \$4,000 | \$4,000 |

| | | | | | | |
|--------------------------------|-----------------|-------------------------------------|------------------|-----------------------------|----------------------------|---|
| ACCOUNT NAME: | | Supplies | | | | FY 2019 Adminstrator Recommended |
| ACCOUNT NUMBER: | | 001-00400-00600-4150 | | | | |
| Description | Quantity | \$ Per Unit | Extension | FY 2018 Approved | FY 2019 Request | |
| Office Supplies | 1 | \$1,000.00 | \$1,000.00 | \$1,000 | \$1,000 | \$1,000 |
| Drum/Toner Cartridges | 1 | \$0.00 | \$0.00 | \$0 | \$0 | \$0 |
| Wall Calendars | 1 | \$0.00 | \$0.00 | \$0 | \$0 | \$0 |
| Custom Ink Stamps | 1 | \$0.00 | \$0.00 | \$0 | \$0 | \$0 |
| Add/Type Ribbons/Sheet Protect | 1 | \$0.00 | \$0.00 | \$0 | \$0 | \$0 |
| Postage | 1 | \$6,500.00 | \$6,500.00 | \$6,500 | \$6,500 | \$6,500 |
| | | | Totals | \$7,500 | \$7,500 | \$7,500 |
| ACCOUNT NAME: | | Other Charges & Expenses | | | | FY 2019 Adminstrator Recommended |
| ACCOUNT NUMBER: | | 001-00400-00800-4150 | | | | |
| Description | Quantity | \$ Per Unit | Extension | FY 2018 Approved | FY 2019 Request | |
| Mileage | 1 | \$250.00 | \$250.00 | \$250 | \$250 | \$251 |
| Training: Spring Workshop | 1 | \$50.00 | \$50.00 | \$50 | \$50 | \$50 |
| Fall Conference | 1 | \$375.00 | \$375.00 | \$375 | \$375 | \$375 |
| Certification & Recert | 1 | \$550.00 | \$550.00 | \$550 | \$550 | \$550 |
| Recording Fees | 1 | \$1,250.00 | \$1,250.00 | \$1,000 | \$1,250 | \$1,250 |
| | | | Totals | \$2,225 | \$2,475 | \$2,476 |
| | | | | \$160,991 | \$173,096 | \$173,097 |