

| FY 2019 BUDGET DETAIL                                |   |             |                        |              |                     |                    | FY 2019<br>Administrator<br>Recommended |
|--|---|-------------|------------------------|--------------|---------------------|--------------------|---|
| DEPARTMENT:  | Town Officers<br>Personnel Services, Salaries<br>001-00100-00100-4130 |             |                        |              |                     |                    |   |
| Description  | Quantity<br>Grade/Step  | \$ Per Unit | Hrs/Wk/Yr<br>or Salary | Extension    | FY 2018<br>Approved | FY 2019<br>Request |   |
| Town Administrator                                   |   | \$50.84     | \$4,067.20             | \$105,747.20 | \$102,170           | \$105,747          | \$105,747                               |
| SelectBoard Chair                                    | 1   | \$4,500.00  | \$4,500.00             | \$4,500.00   | \$4,500             | \$4,500            | \$4,500                                 |
| SelectBoard Member                                   | 4   | \$4,000.00  | \$4,000.00             | \$16,000.00  | \$16,000            | \$16,000           | \$16,000                                |
| Treasurer  | 1   | \$4,500.00  | \$4,500.00             | \$4,500.00   | \$4,500             | \$4,500            | \$4,500                                 |
| Deputy Treasurer                                     | 1   | \$200.00    | \$200.00               | \$200.00     | \$200               | \$200              | \$200                                   |
| Longevity  | 0   | \$20.00     | \$0.00                 | \$0.00       | \$0                 | \$0                | \$0                                     |
|  |   |             |                        | Totals       | \$127,370           | \$130,947          | \$130,947                               |
| ACCOUNT NAME:  | Overtime  |             |                        |              |                     |                    |   |
| ACCOUNT NUMBER:                                      | 001-00100-00110-4130  |             |                        |              |                     |                    |   |
| Description  | Quantity  | \$ Per Unit |                        | Extension    | FY 2018<br>Approved | FY 2019<br>Request | FY 2019<br>Administrator<br>Recommended |
| Overtime Allowance                                   | 0   |             |                        | \$ -         | \$0                 | \$0                | \$0                                     |
|  |   |             |                        | Totals       | \$0                 | \$0                | \$0                                     |
| ACCOUNT NAME:  | Withholding & Insurances  |             |                        |              |                     |                    |   |
| ACCOUNT NUMBER:                                      | 001-00100-00210-4130  |             |                        |              |                     |                    |   |
| Description  | Quantity  | \$ Per Unit |                        | Extension    | FY 2018<br>Approved | FY 2019<br>Request | FY 2019<br>Administrator<br>Recommended |
| Fica   |   |             |                        | \$ 7,701     | \$7,897             | \$8,119            | \$8,119                                 |
| Medicare   |   |             |                        | \$ 1,801     | \$1,847             | \$1,899            | \$1,899                                 |
| Health Insurance                                     | 1   |             |                        | \$ 9,586     | \$9,662             | \$10,676           | \$10,676                                |
| Dental Insurance                                     | 1   |             |                        | \$ 503       | \$514               | \$526              | \$526                                   |
| Life, AD & D   | 1   |             |                        | \$ 198       | \$120               | \$102              | \$102                                   |
| LTD  | 1   |             |                        | \$ 455       | \$470               | \$412              | \$412                                   |
| Worker's Compensation                                |   |             |                        | \$ 200       | \$224               | \$232              | \$232                                   |
| NH State Retirement                                  | 1   |             |                        | \$ 11,164    | \$11,627            | \$11,923           | \$11,923                                |
|  |   |             |                        | Totals       | \$32,361            | \$33,889           | \$33,889                                |
| ACCOUNT NAME:  | Employee Benefits   |             |                        |              |                     |                    |   |
| ACCOUNT NUMBER:                                      | 001-00100-00290-4130  |             |                        |              |                     |                    |   |
| Description  | Quantity  | \$ Per Unit |                        | Extension    | FY 2018<br>Approved | FY 2019<br>Request | FY 2019<br>Administrator<br>Recommended |
| Reimb. - Empl. College Courses                       | I.s.  | \$1,500.00  |                        | \$1,500.00   | \$1,500             | \$4,500            | \$4,500                                 |
| Lump Sum Covers Volunteer<br>BBQ; Plaques; Xmas; etc | I.s.  | \$4,500.00  |                        | \$4,500.00   | \$4,500             | \$5,000            | \$5,000                                 |
|  |   |             |                        | Totals       | \$6,000             | \$9,500            | \$9,500                                 |