

FY 2019 BUDGET DETAIL DEPARTMENT: Town Officers ACCOUNT NAME: Personnel Services, Salaries ACCOUNT NUMBER: 001-00100-00100-4130							
Description	Quantity Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Town Administrator		\$50.84	\$4,067.20	\$105,747.20	\$102,170	\$105,747	\$105,747
SelectBoard Chair	1	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500	\$4,500	\$4,500
SelectBoard Member	4	\$4,000.00	\$4,000.00	\$16,000.00	\$16,000	\$16,000	\$16,000
Treasurer	1	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500	\$4,500	\$4,500
Deputy Treasurer	1	\$200.00	\$200.00	\$200.00	\$200	\$200	\$200
Longevity	0	\$20.00	\$0.00	\$0.00	\$0	\$0	\$0
Totals					\$127,370	\$130,947	\$130,947
ACCOUNT NAME: Overtime ACCOUNT NUMBER: 001-00100-00110-4130							
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Overtime Allowance	0			\$ -	\$0	\$0	\$0
Totals					\$0	\$0	\$0
ACCOUNT NAME: Withholding & Insurances ACCOUNT NUMBER: 001-00100-00210-4130							
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Fica				\$ 7,701	\$7,897	\$8,119	\$8,119
Medicare				\$ 1,801	\$1,847	\$1,899	\$1,899
Health Insurance	1			\$ 9,586	\$9,662	\$10,676	\$10,676
Dental Insurance	1			\$ 503	\$514	\$526	\$526
Life, AD & D	1			\$ 198	\$120	\$102	\$102
LTD	1			\$ 455	\$470	\$412	\$412
Worker's Compensation				\$ 200	\$224	\$232	\$232
NH State Retirement	1			\$ 11,164	\$11,627	\$11,923	\$11,923
Totals					\$32,361	\$33,889	\$33,889
ACCOUNT NAME: Employee Benefits ACCOUNT NUMBER: 001-00100-00290-4130							
Description	Quantity	\$ Per Unit		Extension	FY 2018 Approved	FY 2019 Request	FY 2019 Administrator Recommended
Reimb. - Empl. College Courses	I.s.	\$1,500.00		\$1,500.00	\$1,500	\$4,500	\$4,500
Lump Sum Covers Volunteer BBQ; Plaques; Xmas; etc	I.s.	\$4,500.00		\$4,500.00	\$4,500	\$5,000	\$5,000
Totals					\$6,000	\$9,500	\$9,500