

ACCOUNT NAME: Other Services - Legal		ACCOUNT NUMBER: 001-00100-00300-4153				FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Legal Services	I.s.		\$69,000.00	\$50,000	\$60,000	\$60,000
Recording & Filing Fees	I.s.		\$1,000.00	\$1,000	\$1,000	\$1,000
Other Services	I.s.		\$12,500.00	\$10,000	\$10,000	\$10,000
			Totals	\$61,000	\$71,000	\$71,000
ACCOUNT NAME: Other Services		ACCOUNT NUMBER: 001-00100-00500-4130				FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Perambulations	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	\$2,500
Records Preservations	I.s.	\$4,500.00	\$4,500.00	\$4,500	\$4,500	\$4,500
Trust Funds Management Fees	I.s.	\$25,000.00	\$25,000.00	\$25,000	\$25,000	\$25,000
			Totals	\$32,000	\$32,000	\$32,000
ACCOUNT NAME: Other Services - Contingency		ACCOUNT NUMBER: 001-00100-00500-4199				FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
Contingency (COLAs; Unemployment; OPEX; Snow & Ice)			\$150,000.00	\$140,100	\$140,000	\$140,000
			Totals	\$140,100	\$140,000	\$140,000
ACCOUNT NAME: Other Charges & Expenses		ACCOUNT NUMBER: 001-00100-00800-4130				FY 2019 Administrator Recommended
Description	Quantity	\$ Per Unit	Extension	FY 2018 Approved	FY 2019 Request	
JLMC (Training)	I.s.	\$750.00	\$750.00	\$750	\$500	\$500
JLMC (Supplies)	I.s.	\$1,250.00	\$1,250.00	\$1,250	\$1,000	\$1,000
Trustees of the Trust Funds - Supplies	I.s.	\$450.00	\$450.00	\$450	\$450	\$450
Grant Related A&E Services	I.s.	\$5,000.00	\$5,000.00	\$5,000	\$5,000	\$5,000
Town Officers Expenses	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	\$2,500
Mileage	I.s.	\$2,500.00	\$2,500.00	\$2,500	\$2,500	\$2,500
NH Municipal Association	I.s.	\$10,600.00	\$10,600.00	\$11,075	\$11,450	\$11,450
Coalition Communities	I.s.	\$6,500.00	\$6,500.00	\$6,500	\$6,500	\$6,500
Red Hill Fire Tower (1)	I.s.	\$3,100.00	\$3,100.00	\$1,050	\$1,050	\$1,050
ICMA Dues & Conference	I.s.	\$1,750.00	\$1,750.00	\$2,400	\$2,500	\$2,500
NHMA Conference	I.s.	\$500.00	\$500.00	\$500	\$500	\$500
NH Mun. Managers Assoc.	8	\$25.00	\$200.00	\$200	\$200	\$200
NH Govt. Finance Officers	3	\$200.00	\$600.00	\$350	\$600	\$600
NHMA Indiv/Fall Conf. Sessions	I.s.	\$600.00	\$600.00	\$600	\$600	\$600
Town Reports	I.s.	\$10,250.00	\$10,250.00	\$3,844	\$4,000	\$4,000
Cell Phone	I.s.	\$1,200.00	\$1,200.00	\$1,200	\$660	\$660
			Totals	\$40,169	\$40,010	\$40,010

\$439,000 \$457,346 \$457,346