

<b>FY 2018 BUDGET DETAIL</b>						
<b>DEPARTMENT:</b>	<b>Visiting Nurse Services</b>					
<b>ACCOUNT NAME:</b>	<b>Professional &amp; Technical Services</b>					
<b>ACCOUNT NUMBER:</b>	<b>01500</b>	<b>00300</b>				
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2017 Approved</b>	<b>FY 2018 Request</b>
VNMCH - Compensation Offset	1	\$48,000.00		\$0.00	\$0	\$0
VNMCH - Write-Off Offset	1	\$25,000.00		\$25,000.00	\$25,000	\$25,000
				<b>Totals</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>ACCOUNT NAME:</b>	<b>Other Charges &amp; Expenses</b>					
<b>ACCOUNT NUMBER:</b>	<b>01500</b>	<b>00800</b>				
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2017 Approved</b>	<b>FY 2018 Request</b>
Unanticipated Close-Out Exp	1	\$14,000.00		\$0.00	\$0	\$0
Accounting & Audit; Disallowed Charges						
				<b>Totals</b>	<b>\$0</b>	<b>\$0</b>
					<b>\$25,000</b>	<b>\$25,000</b>