

FY 2018 BUDGET DETAIL							
DEPARTMENT:	Visiting Nurse Services						
ACCOUNT NAME:	Professional & Technical Services						
ACCOUNT NUMBER:	01500	00300					
Description	Quantity	\$ Per Unit	Extension	FY 2017	FY 2018		
				Approved	Request		
VNMCH - Compensation Offset	1	\$48,000.00	\$0.00	\$0	\$0		
VNMCH - Write-Off Offset	1	\$25,000.00	\$25,000.00	\$25,000	\$25,000		
				Totals	\$25,000	\$25,000	
ACCOUNT NAME:	Other Charges & Expenses						
ACCOUNT NUMBER:	01500	00800					
Description	Quantity	\$ Per Unit	Extension	FY 2017	FY 2018		
				Approved	Request		
Unanticipated Close-Out Exp	1	\$14,000.00	\$0.00	\$0	\$0		
Accounting & Audit; Disallowed Charges				Totals	\$0	\$0	
					\$25,000	\$25,000	