



ACCOUNT NAME: ACCOUNT NUMBER:		Police Details							FY 2018	
		Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Approved	FY 2018 Request		Administrator Recommended	
Description	Grade/Step									
Construction		\$40.00	150			\$0	\$0		\$0	
Balmoral Dev		\$40.00	40			\$0	\$0		\$0	
School Dances		\$40.00	20			\$0	\$0		\$0	
School Athletics		\$40.00	20			\$0	\$0		\$0	
Other functions		\$40.00	50			\$0	\$0		\$0	
Camp Robindel		\$40.00	210			\$0	\$0		\$0	
					Totals	\$0	\$0		\$0	
ACCOUNT NAME: ACCOUNT NUMBER:	Court Wages									
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Approved	FY 2018 Request		Administrator Recommended		
Adult & Juvenile Court		\$49.77	150	\$7,465.50	\$7,466	\$7,466		\$7,466		
				Totals	\$7,466	\$7,466		\$7,466		
ACCOUNT NAME: ACCOUNT NUMBER:	Holiday Pay									
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request		Administrator Recommended		
Sergeant		\$34.01	80	\$2,720.00	\$2,720	\$2,720		\$2,720		
Sergeant		\$33.17	80	\$2,653.60	\$2,589	\$2,654		\$2,654		
Sergeant		\$32.01	80	\$2,560.80	\$2,510	\$2,561		\$2,561		
School Resource Officer		\$29.23	88	\$2,572.24	\$2,504	\$2,572		\$2,572		
Detective		\$26.45	88	\$2,327.60	\$2,266	\$2,328		\$2,328		
Master Patrol Officer		\$24.51	88	\$2,156.88	\$2,157	\$2,157		\$2,157		
Patrol Officer		\$26.19	88	\$2,216.72	\$2,032	\$2,217		\$2,217		
Patrol Officer		\$22.68	88	\$1,995.84	\$2,157	\$1,996		\$1,996		
Patrol Officer (Vacant)		\$22.01	88	\$1,936.88	\$1,943	\$1,937		\$1,937		
Patrol Officer		\$22.01	88	\$1,936.88	\$1,943	\$1,937		\$1,937		
Communication Specialist		\$21.49	64	\$1,375.36	\$1,338	\$1,375		\$1,375		
Communication Specialist		\$20.92	64	\$1,375.36	\$1,338	\$1,375		\$1,375		
Communication Specialist		\$20.92	64	\$1,375.36	\$1,338	\$1,375		\$1,375		
Communication Specialist		\$18.79	64	\$1,202.56		\$1,203		\$1,203		
				Totals	\$26,835	\$28,406		\$28,406		
ACCOUNT NAME: ACCOUNT NUMBER:	Withholding & Insurances									
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request		Administrator Recommended		
Fica				\$19,900.00	\$19,563	\$10,353		\$10,353		
Medicare				\$14,769.00	\$14,542	\$14,543		\$14,543		
Health Insurance	10 + 1-Opt Out			\$177,430.00	\$199,915	\$174,600		\$174,600		
Dental Insurance	10			\$11,927.00	\$13,857	\$13,188		\$13,188		
Life, AD & D	10			\$1,117.00	\$1,411	\$1,301		\$1,301		
LTD	10			\$2,570.00	\$3,232	\$3,032		\$3,032		
Worker's Compensation				\$14,600.00	\$15,135	\$16,413		\$16,413		
NH State Retirement	10			\$224,484.00	\$237,593	\$242,086		\$242,086		
				Totals	\$505,238	\$475,516		\$475,516		



ACCOUNT NAME:	Other Services						
ACCOUNT NUMBER:	001-01300-00500-4210						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Humane Society	1	\$ 3,900.00		\$3,900.00	\$3,900	\$3,900	\$3,900
Mv Codes	14	\$9.00		\$126.00	\$126	\$126	\$126
Criminal Codes	14	\$7.00		\$98.00	\$98	\$98	\$98
Juvenile Laws	1	\$78.89		\$78.89	\$79	\$79	\$79
NH Bar Assoc	1	\$100.00		\$100.00	\$100	\$100	\$100
Rules of Evidence	1	\$100.89		\$100.89	\$101	\$101	\$101
Court Rules	1	\$50.00		\$50.00	\$50	\$50	\$50
CCACOP	1	\$40.00		\$40.00	\$40	\$40	\$40
NHACOP	1	\$100.00		\$100.00	\$100	\$100	\$100
NHCOPSA	1	\$50.00		\$50.00	\$50	\$50	\$50
NEACOP	1	\$100.00		\$100.00	\$100	\$100	\$100
IACP	1	\$500.00		\$500.00	\$500	\$500	\$500
NESPIN	1	\$50.00		\$50.00	\$50	\$50	\$50
FBI NAA	1	\$85.00		\$85.00	\$85	\$85	\$85
NHPA	15	\$20.00		\$300.00	\$300	\$300	\$300
NH Dispatch	4	\$75.00		\$300.00	\$300	\$300	\$300
Miscellaneous				\$161.00	\$161	\$161	\$161
Letter Head/ Envelopes/ Forms				\$750.00	\$750	\$750	\$750
Log Me In				\$140.00	\$140	\$140	\$140
				<b>Totals</b>	<b>\$7,030</b>	<b>\$7,030</b>	<b>\$7,030</b>
ACCOUNT NAME:	Supplies						
ACCOUNT NUMBER:	001-01300-00600-4210						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Copier Rental	12	\$ 166.67		\$2,000.04	\$2,000	\$2,000	\$2,000
Copy Paper/ Paper Products	1	\$ 4,000.00		\$4,000.00	\$4,000	\$4,000	\$4,000
Printer support/ Cartridges	1	\$ 2,500.00		\$2,500.00	\$2,500	\$2,500	\$2,500
USPO Stamps/Reg. Mail/Ship	1	\$ 1,000.00		\$1,000.00	\$1,000	\$1,000	\$1,000
Blood Test/ Tow/ Rent/ Intox				\$2,000.00	\$2,000	\$2,000	\$2,000
Evidence Supplies/ Process				\$1,800.00	\$1,800	\$1,800	\$1,800
Camera Equipment				\$1,000.00	\$1,000	\$1,000	\$1,000
DVD/ CD's				\$300.00	\$300	\$300	\$300
Front End Alignments	16	\$120.00		\$1,920.00	\$1,920	\$1,920	\$1,920
LOF (150,000 ml - 5000=50)	50	\$43.00		\$2,150.00	\$2,150	\$2,150	\$2,150
Tires- Snows	28	\$143.00		\$4,004.00	\$4,480	\$4,004	\$4,004
Tires- Summers	28	\$134.00		\$3,752.00	\$3,556	\$3,752	\$3,751
State Inspections	8	\$45.00		\$360.00	\$360	\$0	\$0
Transmission Service	8	\$270.00		\$2,160.00	\$2,160	\$2,160	\$2,160
Brake Repair/ Purchase				\$2,000.00	\$2,000	\$2,000	\$2,000
Wiper Blades				\$240.00	\$240	\$240	\$240
Misc Repairs				\$5,000.00	\$5,000	\$5,000	\$5,000
Electronics/ Radio-Radar Repair				\$3,500.00	\$3,500	\$3,500	\$3,500
Unanticipated Repairs				\$2,500.00	\$2,500	\$2,500	\$2,500
Gasoline	8000	\$2.75		\$38,000.00	\$38,000	\$38,000	\$22,000
Transcription Service				\$3,500.00	\$3,500	\$3,500	\$3,500
				<b>Totals</b>	<b>\$83,966</b>	<b>\$83,326</b>	<b>\$67,325</b>

ACCOUNT NAME: ACCOUNT NUMBER:	Other Charges & Expenses						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Misc.(Flower/Plaques/Apprec.)				\$500.00	\$500	\$500	\$440
Reimbursement-POV	6000	\$0.64		\$2,800.00	\$2,800	\$2,800	\$2,675
NHACOP Con/Meeting				\$800.00	\$800	\$800	\$800
Department Training				\$5,000.00	\$5,000	\$5,000	\$5,000
Dispatch Training				\$1,750.00	\$1,750	\$1,750	\$1,750
NH Secretary's Training				\$400.00	\$400	\$400	\$400
Misc. Targets /Staples/ Ears/ Eyes				\$1,000.00	\$1,000	\$1,000	\$1,000
Armory Equipment				\$1,000.00	\$1,000	\$1,000	\$1,000
Taser Supplies & Firearms Training				\$2,400.00	\$2,400	\$2,400	\$2,400
Cell Phone Reimbursement				\$2,628.00	\$2,628	\$2,628	\$2,628
Ammo				\$4,630.90	\$0	\$4,631	\$0
				Totals	\$18,278	\$22,809	\$18,093
					\$1,654,764	\$1,666,492	\$1,618,078
<b>Vehicle #1</b>					Irwin/OME	MHQ/OME	
2018 Ford Police Utility					\$30,566	\$28,791	
3yrs/100,000 mile Extra Care Warranty					\$1,155	\$1,628	
Equipment Strip/Install					\$11,937	\$11,937	
Decals					\$639		
Laptop for Cruiser					\$1,499	\$1,499	
Shot Gun					\$486	\$486	
					<b>\$46,282</b>	<b>\$44,341</b>	
<b>Vehicle Total</b>							

## TOWN OF MOULTONBOROUGH

2/21/2018

POLICE DETAILS				
Detail	2014	2015	2016	
			2017 YTD	
Police Income - Outside Duty	\$9,910.00	\$10,290.00	\$6,723.00	\$3,058.00 (As of 9/20/17)
2018	Officer Rate	Hours	2018 Request	
Construction	\$40.00	150	\$6,000.00	
Balmonai	\$40.00	40	\$1,600.00	
School Dances	\$40.00	20	\$800.00	
School Athletics	\$40.00	20	\$800.00	
Camp Robindel	\$40.00	210	\$8,400.00	
Other Functions	\$40.00	50	\$2,000.00	
<b>Grand Total</b>			<b>\$19,600.00</b>	
	FICA(6.2%)	Medi(1.45%)	Retirement (27.74%)	Total
Administrative Fee	\$0.58	\$0.58	\$11.93	12.51 Per Hr Full-Time Officer
	2.48hr	\$58.00		3.06 Per Hr Part-Time Officer
	Hourly Rate	Detail Hrs	Total	
Profit W/O a Cruiser \$50 Hr	\$2.49	490	\$1,220.10	Full-Time Officer
	11.94 Per Hr			Part-Time Officer
Profit With a Cruiser \$60 Hr	7.49 Per Hr	490	\$3,670.10	Full-Time Officer
	16.94			Part-Time Officer
Officer Rate Increases from \$39 to \$40 and hour July 1, 2018				