

FY 2018 BUDGET DETAIL							
DEPARTMENT:	Elections						
ACCOUNT NAME:	Part Time Wages						
ACCOUNT NUMBER:	001-02015-00120-4140						
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Supervisors of the Checklist	3	\$13.00	800		\$2,340	\$10,400	\$10,400
Moderator	3	\$15.00	42		\$480	\$1,890	\$1,890
Deputy Moderator	2	\$12.00	18		\$108	\$432	\$432
BoS Members	15	\$11.00	42		\$770	\$6,930	\$6,930
Deputy Town Clerk - Overtime	3	\$34.95	12		\$128	\$1,258	\$1,258
							\$0
							\$0
				Totals	\$3,826	\$20,910	\$20,910
ACCOUNT NAME:	Withholding & Insurances						
ACCOUNT NUMBER:	001-02015-00210-4140						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Fica				\$1,009.00	\$237	\$1,296	\$1,296
Medicare				\$236.00	\$55	\$303	\$303
Health Insurance				\$0.00	\$0	\$0	\$0
Dental Insurance				\$0.00	\$0	\$0	\$0
Life, AD & D				\$0.00	\$0	\$0	\$0
LTD				\$0.00	\$0	\$0	\$0
Worker's Compensation				\$10.00	\$10	\$11	\$11
NH State Retirement				\$0.00	\$0	\$0	\$0
				Totals	\$302	\$1,610	\$1,610
ACCOUNT NAME:	Professional & Technical Services						
ACCOUNT NUMBER:	001-02015-00300-4140						
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Ballot Clerks							
One Election - Three Books	6	\$11.00	42	\$2,772.00	\$924	\$2,772	\$2,772
				Totals	\$924	\$2,772	\$2,772
ACCOUNT NAME:	Other Services						
ACCOUNT NUMBER:	001-02015-00500-4140						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Printing & postage	3	\$100.00		\$300.00	\$100	\$300	\$300
Advertising	6	\$100.00		\$600.00	\$200	\$600	\$600
AccuVote Maintenance Agrmnt	1	\$200.00		\$200.00	\$200	\$200	\$200
AccuVote Coding Town	1	\$600.00		\$600.00	\$600	\$600	\$600
AccuVote Coding Sept	1	\$1,090.00		\$1,090.00	\$0	\$1,090	\$1,090
Year R AccuVote Coding Nov.	1	\$800.00		\$800.00	\$0	\$800	\$800
AccuVote Shipping	3	\$50.00		\$150.00	\$50	\$150	\$150
Ballot Printing March	2,500	\$0.38		\$950.00	\$950	\$950	\$950
Training	1	\$500.00		\$500.00	\$500	\$800	\$800
Accuvote Coding January/shpg	0	\$50.00		\$0.00	\$0	\$0	\$0
				Totals	\$2,600	\$5,490	\$5,490

	ACCOUNT NAME:	Supplies						
	ACCOUNT NUMBER:	001-02015-00600-4140						
	Description	Quantity	\$ Per Unit	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended	
	Various	1	\$500.00	\$500.00	\$500	\$500	\$500	
				Totals	\$500	\$500	\$500	
	ACCOUNT NAME:	Other Charges & Expenses						
	ACCOUNT NUMBER:	001-02015-00800-4140						
	Description	Quantity	\$ Per Unit	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended	
	Expenses	2	\$300.00	\$600.00	\$300	\$600	\$600	
	Mileage	2	\$500.00	\$1,000.00	\$500	\$1,000	\$1,000	
	Food Services	3	\$500.00	\$1,500.00	\$500	\$1,500	\$1,500	
				Totals	\$1,300	\$3,100	\$3,100	
					\$9,452	\$34,382	\$34,382	