

ACCOUNT NAME:	Supplies						
ACCOUNT NUMBER:	001-02015-00600-4140						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Various	1	\$500.00		\$500.00	\$500	\$500	\$500
				Totals	\$500	\$500	\$500
ACCOUNT NAME:	Other Charges & Expenses						
ACCOUNT NUMBER:	001-02015-00800-4140						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Expenses	2	\$300.00		\$600.00	\$300	\$600	\$600
Mileage	2	\$500.00		\$1,000.00	\$500	\$1,000	\$1,000
Food Services	3	\$500.00		\$1,500.00	\$500	\$1,500	\$1,500
				Totals	\$1,300	\$3,100	\$3,100
					\$9,452	\$34,382	\$34,382