

FY 2018 BUDGET DETAIL							
DEPARTMENT:	Human Services						
ACCOUNT NAME:	Personnel Services, Salaries						
ACCOUNT NUMBER:	001-00900-00100-4442						
							FY 2018
Description	Grade/Step	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Approved	FY 2018 Request	Administrator Recommended
Human Services Director	1	\$5,000.00			\$17,700	\$5,000	\$5,000
				Totals	\$17,700	\$5,000	\$5,000
ACCOUNT NAME:	Withholding & Insurances						
ACCOUNT NUMBER:	001-00900-00210-4442						
							FY 2018
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	Administrator Recommended
Fica	1			\$1,097.00	\$1,097	\$310	\$310
Medicare	1			\$257.00	\$257	\$73	\$73
Health Insurance	0			\$0.00	\$0	\$0	\$0
Dental Insurance	0			\$0.00	\$0	\$0	\$0
Life, AD & D	0			\$0.00	\$0	\$0	\$0
LTD	0			\$0.00	\$0	\$0	\$0
Worker's Compensation	1			\$20.00	\$20	\$22	\$22
NH State Retirement	0			\$0.00	\$0	\$0	\$0
				Totals	\$1,374	\$405	\$405
ACCOUNT NAME:	Professional & Technical Services						
ACCOUNT NUMBER:	001-00900-00300-4442						
							FY 2018
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	Administrator Recommended
Various Senior Programs				\$2,000.00	\$2,000	\$2,000	\$2,000
Carroll County Transportation				\$3,000.00	\$3,000	\$3,000	\$3,000
				Totals	\$5,000	\$5,000	\$5,000
ACCOUNT NAME:	Property Services						
ACCOUNT NUMBER:	001-00900-00400-4442						
							FY 2018
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	Administrator Recommended
Rent/Mortgage Pmts.				\$50,000.00	\$50,000	\$50,000	\$40,000
Utilities				\$5,000.00	\$5,000	\$5,000	\$5,000
				Totals	\$55,000	\$55,000	\$45,000

