

FY 2018 BUDGET DETAIL						
DEPARTMENT:	Assessor					
ACCOUNT NUMBER:	001-00600-00100-4152					
ACCOUNT NAME:	Personnel Services, Salaries					
Description	Grade/Step	\$ Per Unit	Hrs/Wk/Yr	Extension	FY 2017	FY 2018
			or Salary		Approved	Request
Assessor	Full Time	\$37.50	\$3,000.00	\$78,000.00	\$71,656	\$78,000
Executive Secretary		\$22.86	\$1,828.80	\$47,548.80	\$46,509	\$47,549
Longevity	11	\$20.00	\$220.00	\$220.00	\$200	\$220
				Totals	\$118,365	\$125,769
						\$125,769
ACCOUNT NAME:	Overtime					
ACCOUNT NUMBER:	001-00600-00110-4152					
Description	Quantity	\$ Per Unit		Extension	FY 2017	FY 2018
					Approved	Request
Overtime Allowance	1			\$ 1,000.00	\$1,000	\$1,000
				Totals	\$1,000	\$1,000
						\$1,000
ACCOUNT NAME:	Withholding & Insurances					
ACCOUNT NUMBER:	001-00600-00210-4152					
Description	Quantity	\$ Per Unit		Extension	FY 2017	FY 2018
					Approved	Request
Fica				\$7,401.00	\$7,401	\$7,860
Medicare				\$1,731.00	\$1,731	\$1,838
Health Insurance	2			\$29,978.00	\$48,411	\$38,647
Dental Insurance	2			\$1,869.00	\$2,665	\$1,975
Life, AD & D	2			\$237.00	\$237	\$252
LTD	2			\$544.00	\$544	\$579
Worker's Compensation				\$2,350.00	\$2,436	\$2,642
NH State Retirement	2			\$5,267.00	\$13,459	\$14,312
				Totals	\$76,874	\$68,105
						\$68,105
ACCOUNT NAME:	Professional & Technical Services					
ACCOUNT NUMBER:	001-00600-00300-4152					
Description	Quantity	\$ Per Unit		Extension	FY 2017	FY 2018
					Approved	Request
Annual Vision Contract (1)***	1	\$14,000.00		\$14,000.00	\$43,000	\$42,000
Annual Vision Data Collection	0	\$0.00		\$0.00	\$18,750	\$0
Annual Vision Permit Inspections	0	\$0.00		\$0.00	\$6,750	\$14,000
Vision Software Support	1	\$5,800.00		\$5,800.00	\$5,700	\$5,800
Vision GIS Support	1	\$540.00		\$540.00	\$540	\$540
Vision Static Database	1	\$125.00		\$125.00	\$125	\$125
Vision On-line Database	1	\$2,750.00		\$2,750.00	\$2,750	\$2,750
Vision PDF of PRC	2	\$300.00		\$600.00	\$400	\$600
CAI Mapping Updates	1	\$5,900.00		\$5,900.00	\$5,900	\$5,900
CAI GPS Data Collection	1	\$2,000.00		\$2,000.00	\$2,000	\$2,000
Timber Appraiser	1	\$1,500.00		\$1,500.00	\$1,500	\$1,500
Utility Appraiser (2)	1	\$13,200.00		\$13,200.00	\$13,200	\$13,500
ESRI Licenses	3	\$100.00		\$300.00	\$300	\$300
Computer Support	12	\$111.75		\$1,341.00	\$0	\$1,341
				Totals	\$100,915	\$76,856
						\$90,356

Note: (1) This is a new 1 year contract for data collection of approximately 500 sales and building permits, no update.

(2) This is a five year contract ending 2019

ACCOUNT NAME:		Other Services		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
ACCOUNT NUMBER:		001-00600-00500-4152					
Description		Quantity	\$ Per Unit	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
NH Assoc Assessing Officers	2	\$30.00		\$60.00	\$60	\$60	\$60
Lakes Region Board of Realtors	1	\$163.00		\$163.00	\$163	\$163	\$163
Multiple Listing Service	1	\$252.00		\$252.00	\$252	\$650	\$650
Real Data (Registry Review)	1	\$198.00		\$198.00	\$198	\$198	\$198
Int. Assoc. of Assessing Officers	1	\$175.00		\$175.00	\$175	\$175	\$175
Northeast Regional Assessors	2	\$30.00		\$60.00	\$60	\$60	\$60
Other Services	1	\$250.00		\$250.00	\$250	\$250	\$250
				Totals	\$1,158	\$1,556	\$1,556
ACCOUNT NAME:		Other Charges & Expenses					
ACCOUNT NUMBER:		001-00600-00800-4152					
Description		Quantity	\$ Per Unit	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Mileage	3000	\$0.56		\$1,680.00	\$1,680	\$1,680	\$1,680
Expenses	1	\$1,200.00		\$1,200.00	\$1,227	\$1,200	\$1,200
Training	1	\$1,200.00		\$1,200.00	\$1,200	\$1,200	\$1,200
				Totals	\$4,107	\$4,080	\$4,080
					\$302,419	\$277,366	\$290,866