

FY 2018 BUDGET DETAIL							
DEPARTMENT:	Town Clerk						
ACCOUNT NAME:	Personnel Services, Salaries						
ACCOUNT NUMBER:	001-00500-00100-4150						
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr or Salary	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
	Grade/Step						
Certified Town Clerk		\$32.05	\$2,564.00	\$66,664.00	\$64,542	\$66,664	\$66,664
Deputy Town Clerk		\$23.30	\$1,864.00	\$48,464.00	\$47,507	\$48,464	\$48,464
Office Clerk	29	\$16.12	\$934.96	\$24,308.96	\$20,580	\$24,309	\$24,309
Longevity	42	\$20.00	\$840.00	\$840.00	\$840	\$880	\$880
				Totals	\$133,469	\$140,317	\$140,317
ACCOUNT NAME:	Withholding & Insurances						
ACCOUNT NUMBER:	001-00500-00210-4150						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Fica				\$8,273.00	\$8,275	\$8,700	\$8,700
Medicare				\$1,935.00	\$1,935	\$2,035	\$2,035
Health Insurance	2			\$38,371.00	\$41,201	\$28,985	\$28,985
Dental Insurance	2			\$1,931.00	\$1,931	\$1,502	\$1,502
Life, AD & D	2			\$226.00	\$226	\$232	\$232
LTD	2			\$519.00	\$519	\$534	\$534
Worker's Compensation				\$150.00	\$156	\$169	\$169
NH State Retirement	2			\$12,724.00	\$12,728	\$13,202	\$13,202
				Totals	\$66,971	\$55,359	\$55,359
ACCOUNT NAME:	Professional & Technical Services						
ACCOUNT NUMBER:	001-00500-00300-4150						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Computer Support: Interware	1	\$ 3,645.00		\$ 3,645.00	\$3,645	\$3,645	\$3,645
Lakes Reg.	1	\$ 400.00		\$ 400.00	\$400	\$400	\$400
Computer Support - LRC	12	\$ 200.25		\$ 2,403.00	\$0	\$2,403	\$2,403
				Totals	\$4,045	\$6,448	\$6,448
ACCOUNT NAME:	Other Services						
ACCOUNT NUMBER:	001-00500-00500-4150						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
NH Share; Dogs/Vitals/E-Reg	1	\$7,000.00		\$7,000.00	\$7,000	\$7,000	\$7,000
Advertising	1	\$200.00		\$200.00	\$200	\$200	\$200
Printing	1	\$300.00		\$300.00	\$300	\$300	\$300
				Totals	\$7,500	\$7,500	\$7,500

ACCOUNT NAME:	Supplies						
ACCOUNT NUMBER:	001-00500-00600-4150						
Description	Quantity	\$ Per Unit	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended	
Office Supplies	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000	\$3,000	
			Totals	\$3,000	\$3,000	\$3,000	
ACCOUNT NAME:	Other Charges & Expenses						
ACCOUNT NUMBER:	001-00500-00800-4150						
Description	Quantity	\$ Per Unit	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended	
Expenses	1	\$100.00	\$100.00	\$100	\$100	\$100	
Mileage	1	\$400.00	\$400.00	\$400	\$400	\$400	
Spring Clerk's Workshop - training	3	\$50.00	\$150.00	\$100	\$150	\$150	
NHCTC Conference - training	1	\$800.00	\$800.00	\$800	\$800	\$800	
Miscellaneous	1	\$800.00	\$800.00	\$782	\$800	\$794	
Refunds	1	\$1,800.00	\$1,800.00	\$1,800	\$1,800	\$1,800	
			Totals	\$3,982	\$4,050	\$4,044	
				\$218,987	\$216,674	\$216,668	