

ACCOUNT NAME:		Other Charges & Expenses					
ACCOUNT NUMBER:		001-00300-00800-4150					
							FY 2018
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	Adminstrator Recommended
Copier - Lease - Admin. & ODIS	12	\$175.00		\$2,100.00	\$1,680	\$2,100	\$2,100
Copier - Copies Over Allowance	12	\$250.00		\$3,000.00	\$6,400	\$3,000	\$3,000
Postage Machine Lease/Service Contr	4	\$500.00		\$2,000.00	\$2,000	\$2,000	\$2,000
Miscellaneous	1	\$500.00		\$500.00	\$500	\$502	\$545
Expenses	1	\$0.00		\$0.00	\$1,000	\$0	\$0
Mileage	3	\$600.00		\$1,800.00	\$1,800	\$1,800	\$1,800
Advertising	1	\$3,000.00		\$3,000.00	\$5,000	\$3,000	\$3,000
Training	3	\$1,000.00		\$3,000.00	\$3,000	\$3,000	\$3,000
				Totals	\$21,380	\$15,402	\$15,445
					\$386,840	\$397,992	\$398,035