

Description	Quantity	\$ Per Unit	Extension	FY 2018		
				FY 2017 Approved	FY 2018 Request	Administrator Recommended
Copier - Lease - Admin. & ODIS	12	\$175.00	\$2,100.00	\$1,680	\$2,100	\$2,100
Copier - Copies Over Allowance	12	\$250.00	\$3,000.00	\$6,400	\$3,000	\$3,000
Postage Machine Lease/Service Contr	4	\$500.00	\$2,000.00	\$2,000	\$2,000	\$2,000
Miscellaneous	1	\$500.00	\$500.00	\$500	\$502	\$545
Expenses	1	\$0.00	\$0.00	\$1,000	\$0	\$0
Mileage	3	\$600.00	\$1,800.00	\$1,800	\$1,800	\$1,800
Advertising	1	\$3,000.00	\$3,000.00	\$5,000	\$3,000	\$3,000
Training	3	\$1,000.00	\$3,000.00	\$3,000	\$3,000	\$3,000
			<b>Totals</b>	<b>\$21,380</b>	<b>\$15,402</b>	<b>\$15,445</b>
				<b>\$386,840</b>	<b>\$397,992</b>	<b>\$398,035</b>