

ACCOUNT NAME:		Professional & Technical Services						
ACCOUNT NUMBER:		001-00300-00300-4150						
Description	Quantity	\$ Per Unit	Extension	FY 2017		FY 2018		
				Approved	Request	Administrator	Recommended	
Fairpoint	1	\$5,000.00	\$5,000.00	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
BCN Telecom - Long Distance	1	\$2,000.00	\$2,000.00	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Vadar Yearly License	1	\$5,200.00	\$5,200.00	\$5,200	\$5,200	\$5,200	\$5,200	\$5,200
Computer Support	12	\$590.75	\$7,089.00	\$12,000	\$7,089	\$7,089	\$7,089	
Storage Craft Licenses - Computer	1	\$1,075.00	\$1,075.00	\$0	\$1,075	\$1,075	\$1,075	
Audit Services	1	\$17,000.00	\$17,000.00	\$20,000	\$17,000	\$17,000	\$17,000	
GASBhelp (GASB45-OPEB) (2017)	1	\$2,800.00	\$2,800.00	\$0	\$2,800	\$2,800	\$2,800	
Annual .GOV fee	1	\$400.00	\$400.00	\$200	\$400	\$400	\$400	
VTH - Maintenance for Web	1	\$2,375.00	\$2,375.00	\$2,375	\$2,375	\$2,375	\$2,375	
VTH Web Design (year 2)	1	\$3,000.00	\$3,000.00	\$3,000	\$3,000	\$3,000	\$3,000	
Misc. Video Equip. & Support	1	\$500.00	\$500.00	\$500	\$500	\$500	\$500	
Time Warner	1	\$2,500.00	\$2,500.00	\$2,500	\$2,500	\$2,500	\$2,500	
Town Hall Streams	12	\$250.00	\$3,000.00	\$3,000	\$3,000	\$3,000	\$3,000	
LexisNexis - Searches	12	\$50.00	\$600.00	\$600	\$600	\$600	\$600	
				Totals	\$56,375	\$52,539	\$52,539	
ACCOUNT NAME:		Property Services						
ACCOUNT NUMBER:		001-00300-00400-4150						
Description	Quantity	\$ Per Unit	Extension	FY 2017		FY 2018		
				Approved	Request	Administrator	Recommended	
Misc. Furniture & File cabinets	1	\$1,500.00	\$1,500.00	\$3,000	\$1,500	\$1,500	\$1,500	
				Total	\$3,000	\$1,500	\$1,500	
ACCOUNT NAME:		Other Services						
ACCOUNT NUMBER:		001-00300-00500-4150						
Description	Quantity	\$ Per Unit	Extension	FY 2017		FY 2018		
				Approved	Request	Administrator	Recommended	
Newsletters	2	\$1,000.00	\$2,000.00	\$2,000	\$2,000	\$2,000	\$2,000	
Crystal Rock (Water)	1	\$750.00	\$750.00	\$500	\$750	\$750	\$750	
Carroll County Register of Deeds	1	\$500.00	\$500.00	\$500	\$500	\$500	\$500	
Title Pro (Tax Deed Research)	1	\$2,000.00	\$2,000.00	\$2,000	\$2,000	\$2,000	\$2,000	
Plymouth Vill Sewer District	1	\$400.00	\$400.00	\$400	\$400	\$400	\$400	
Miscellaneous	1	\$500.00	\$500.00	\$500	\$500	\$500	\$500	
				Totals	\$5,900	\$6,150	\$6,150	
ACCOUNT NAME:		Supplies						
ACCOUNT NUMBER:		001-00300-00600-4150						
Description	Quantity	\$ Per Unit	Extension	FY 2017		FY 2018		
				Approved	Request	Administrator	Recommended	
Office Supplies	1	\$8,000.00	\$8,000.00	\$8,000	\$8,000	\$8,000	\$8,000	
PO Box Rental	1	\$250.00	\$250.00	\$250	\$250	\$250	\$250	
Postage	1	\$12,000.00	\$12,000.00	\$15,000	\$12,000	\$12,000	\$12,000	
				Totals	\$23,250	\$20,250	\$20,250	