

FY 2018 BUDGET DETAIL							
DEPARTMENT:	Tax Collector						
ACCOUNT NAME:	Personnel Services, Salaries						
ACCOUNT NUMBER:	001-00400-00100-4150						
Description	Quantity	\$ Per Unit	Hrs/Wk/Yr	Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Grade/Step			or Salary				
Certified Tax Collector		\$30.21	\$2,416.80	\$62,836.80	\$60,840	\$62,837	\$62,837
Deputy Tax Collector		\$18.83	\$1,092.14	\$28,395.64	\$26,820	\$28,396	\$28,396
Office Clerk		\$16.12	\$483.60	\$12,573.60	\$14,531	\$12,574	\$12,574
Longevity	19	\$20.00	\$380.00	\$380.00	\$380	\$400	\$400
				Totals	\$102,571	\$104,206	\$104,206
ACCOUNT NAME:	Withholding & Insurances						
ACCOUNT NUMBER:	001-00400-00210-4150						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Flca				\$6,359.00	\$6,359	\$6,461	\$6,461
Medicare				\$1,487.00	\$1,487	\$1,511	\$1,511
Health Insurance	1			\$19,186.00	\$20,601	\$19,323	\$19,323
Dental Insurance	1			\$965.00	\$965	\$987	\$987
Life, AD & D	1			\$122.00	\$120	\$120	\$120
LTD	1			\$282.00	\$282	\$289	\$289
Worker's Compensation				\$150.00	\$156	\$169	\$169
NH State Retirement	1			\$6,902.56	\$6,903	\$7,196	\$7,196
				Totals	\$36,873	\$36,056	\$36,056
ACCOUNT NAME:	Professional & Technical Services						
ACCOUNT NUMBER:	001-00400-00300-4150						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Computer Support Avitar	Tax			\$ 4,932.00	\$4,932	\$4,932	\$4,932
	Kiosk			\$ 250.00	\$250	\$250	\$250
Computer Support - LRC	12	\$ 151.75		\$ 1,821.00	\$0	\$1,821	\$1,821
				Totals	\$5,182	\$7,003	\$7,003
ACCOUNT NAME:	Other Services						
ACCOUNT NUMBER:	001-00400-00500-4150						
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	FY 2018 Administrator Recommended
Printing-Tax Bills	1	\$3,500.00		\$3,500.00	\$3,500	\$3,500	\$3,500
Printing-Envelopes & Forms	1	\$200.00		\$200.00	\$200	\$200	\$200
Seeding "Clearing" Account	1	\$200.00		\$200.00	\$200	\$200	\$200
Miscellaneous	1	\$100.00		\$100.00	\$100	\$100	\$100
				Totals	\$4,000	\$4,000	\$4,000

ACCOUNT NAME:	Supplies						
ACCOUNT NUMBER:	001-00400-00600-4150						
							FY 2018
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	Administrator Recommended
Office Supplies	1	\$1,000.00		\$1,000.00	\$0	\$1,000	\$1,000
Drum/Toner Cartridges	1	\$0.00		\$0.00	\$576	\$0	\$0
Wall Calendars	1	\$0.00		\$0.00	\$60	\$0	\$0
Custom Ink Stamps	1	\$0.00		\$0.00	\$0	\$0	\$0
Add/Type Ribbons/Sheet Protectc	1	\$0.00		\$0.00	\$200	\$0	\$0
Postage	1	\$6,500.00		\$6,500.00	\$6,500	\$6,500	\$6,500
				Totals	\$7,325	\$7,500	\$7,500
ACCOUNT NAME:	Other Charges & Expenses						
ACCOUNT NUMBER:	001-00400-00800-4150						
							FY 2018
Description	Quantity	\$ Per Unit		Extension	FY 2017 Approved	FY 2018 Request	Administrator Recommended
Expenses							
Mileage	1	\$250.00		\$250.00	\$550	\$250	\$250
Training: Spring Workshop	1	\$50.00		\$50.00	\$100	\$50	\$50
Fall Conference	1	\$375.00		\$375.00	\$450	\$375	\$375
Certification & Recent	1	\$550.00		\$550.00	\$300	\$550	\$550
Recording Fees	1	\$1,000.00		\$1,000.00	\$1,000	\$1,000	\$1,000
				Totals	\$2,400	\$2,225	\$2,225
					\$158,351	\$160,990	\$160,990