

<b>FY 2018 BUDGET DETAIL</b>							
<b>DEPARTMENT:</b>		<b>Tax Collector</b>					
<b>ACCOUNT NAME:</b>		<b>Personnel Services, Salaries</b>					
<b>ACCOUNT NUMBER:</b>		<b>001-00400-00100-4150</b>					
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Hrs/Wk/Yr</b>	<b>Extension</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2018</b>
	<b>Grade/Step</b>		<b>or Salary</b>		<b>Approved</b>	<b>Request</b>	<b>Administrator</b>
							<b>Recommended</b>
Certified Tax Collector		\$30.21	\$2,416.80	\$62,836.80	\$60,840	\$62,837	\$62,837
Deputy Tax Collector		\$18.83	\$1,092.14	\$28,395.64	\$26,820	\$28,396	\$28,396
Office Clerk		\$16.12	\$483.60	\$12,573.60	\$14,531	\$12,574	\$12,574
Longevity	19	\$20.00	\$380.00	\$380.00	\$380	\$400	\$400
				<b>Totals</b>	<b>\$102,571</b>	<b>\$104,206</b>	<b>\$104,206</b>
<b>ACCOUNT NAME:</b>		<b>Withholding &amp; Insurances</b>					
<b>ACCOUNT NUMBER:</b>		<b>001-00400-00210-4150</b>					
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2018</b>
					<b>Approved</b>	<b>Request</b>	<b>Administrator</b>
							<b>Recommended</b>
Fica				\$6,359.00	\$6,359	\$6,461	\$6,461
Medicare				\$1,487.00	\$1,487	\$1,511	\$1,511
Health Insurance	1			\$19,186.00	\$20,601	\$19,323	\$19,323
Dental Insurance	1			\$965.00	\$965	\$987	\$987
Life, AD & D	1			\$122.00	\$120	\$120	\$120
LTD	1			\$282.00	\$282	\$289	\$289
Worker's Compensation				\$150.00	\$156	\$169	\$169
NH State Retirement	1			\$6,902.56	\$6,903	\$7,196	\$7,196
				<b>Totals</b>	<b>\$36,873</b>	<b>\$36,056</b>	<b>\$36,056</b>
<b>ACCOUNT NAME:</b>		<b>Professional &amp; Technical Services</b>					
<b>ACCOUNT NUMBER:</b>		<b>001-00400-00300-4150</b>					
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2018</b>
					<b>Approved</b>	<b>Request</b>	<b>Administrator</b>
							<b>Recommended</b>
Computer Support Avitar	Tax			\$ 4,932.00	\$4,932	\$4,932	\$4,932
	Kiosk			\$ 250.00	\$250	\$250	\$250
Computer Support - LRC	12	\$ 151.75		\$ 1,821.00	\$0	\$1,821	\$1,821
				<b>Totals</b>	<b>\$5,182</b>	<b>\$7,003</b>	<b>\$7,003</b>
<b>ACCOUNT NAME:</b>		<b>Other Services</b>					
<b>ACCOUNT NUMBER:</b>		<b>001-00400-00500-4150</b>					
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>		<b>Extension</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2018</b>
					<b>Approved</b>	<b>Request</b>	<b>Administrator</b>
							<b>Recommended</b>
Printing-Tax Bills	1	\$3,500.00		\$3,500.00	\$3,500	\$3,500	\$3,500
Printing-Envelopes & Forms	1	\$200.00		\$200.00	\$200	\$200	\$200
Seeding "Clearing" Account	1	\$200.00		\$200.00	\$200	\$200	\$200
Miscellaneous	1	\$100.00		\$100.00	\$100	\$100	\$100
				<b>Totals</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>

<b>ACCOUNT NAME:</b>		<b>Supplies</b>					
<b>ACCOUNT NUMBER:</b>		<b>001-00400-00600-4150</b>					
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Extension</b>	<b>FY 2017 Approved</b>	<b>FY 2018 Request</b>	<b>FY 2018 Administrator Recommended</b>	
Office Supplies	1	\$1,000.00	\$1,000.00	\$0	\$1,000	\$1,000	
Drum/Toner Cartridges	1	\$0.00	\$0.00	\$575	\$0	\$0	
Wall Calendars	1	\$0.00	\$0.00	\$50	\$0	\$0	
Custom Ink Stamps	1	\$0.00	\$0.00	\$0	\$0	\$0	
Add/Type Ribbons/Sheet Protect	1	\$0.00	\$0.00	\$200	\$0	\$0	
Postage	1	\$6,500.00	\$6,500.00	\$6,500	\$6,500	\$6,500	
			<b>Totals</b>	<b>\$7,325</b>	<b>\$7,500</b>	<b>\$7,500</b>	
<b>ACCOUNT NAME:</b>		<b>Other Charges &amp; Expenses</b>					
<b>ACCOUNT NUMBER:</b>		<b>001-00400-00800-4150</b>					
<b>Description</b>	<b>Quantity</b>	<b>\$ Per Unit</b>	<b>Extension</b>	<b>FY 2017 Approved</b>	<b>FY 2018 Request</b>	<b>FY 2018 Administrator Recommended</b>	
Expenses							
Mileage	1	\$250.00	\$250.00	\$550	\$250	\$250	
Training: Spring Workshop	1	\$50.00	\$50.00	\$100	\$50	\$50	
Fall Conference	1	\$375.00	\$375.00	\$450	\$375	\$375	
Certification & Recert	1	\$550.00	\$550.00	\$300	\$550	\$550	
Recording Fees	1	\$1,000.00	\$1,000.00	\$1,000	\$1,000	\$1,000	
			<b>Totals</b>	<b>\$2,400</b>	<b>\$2,225</b>	<b>\$2,225</b>	
				<b>\$158,351</b>	<b>\$160,990</b>	<b>\$160,990</b>	